GREATER ANCHORAGE ARE	A BOROUGH	DE COMMENTARY	PAGE
Sewer Utility Enterprise Fund	45		D 854
Comparative Computation of Mill Levies:	1974-75 <u>Budgete</u> d	1975-76 Recommended	1975-76 Approved
Total Expenditures	6,927,554	7,393,780	7,774,280
Less Reimbursable Charges to Others	324,270	266,850	275,620
Net Expenditures	6,603,284	7,126,930	7,498,660
Less Generated Revenues	5,095,210	5,301,330	5,672,210
Net Requirement from Taxes	1,508,074	1,825,600	1,826,450
Assessed Valuation:	2,068,752,766	2,609,215,000	2,606,810,105
Mill Levy Required:	.75	.70	.70

	GREATER	ANCHORAGE	AREA	BOROUGH	AND CONTRACTOR INVESTMENT OF THE	ner virginalistik par per historia di basilisti balanda deli belar del	er printer, commune de cos sopre o período su para recipio de construir que cama como comune a successiva.	CONTRACTOR CONTRACTOR CONTRACTOR	ACOMONIA EN GRACIA DE PROPERTO
$_{ m e}$ Sewer	Andrew Proposition of the substitute of the subs	en e	and the second s		BUDGET	CODE	COMMENTARY		PAGE
Utility Enterprise			programmy producers colors and colors		45	TO COMPLETE TO SERVICE AND ADDRESS OF			855

GOALS AND OBJECTIVES

Department Request Mayor Recommends Assembly Approved

The major goal of the Water Pollution Control Division is to become an operating and self-sufficient sewer utility in the near future. The utility concept has been proposed for several years and major headway has been made in establishing such an entity. However, until the Sewage System can be established as a financially viable function, a true utility cannot be formed. Hopefully, the next year will see that all the pieces fall into place and a utility can be formed.

In order to facilitate the formation of the utility, the Water Pollution Control Division will be forming a utility engineering function for fiscal year 1974-75. Their function will consist of an investigation group who will be responsible for pin-pointing major sources of operational problems, measuring flows, rerating and evaluation existing and future sewer service charges and other associated duties pertaining to the utility. Ultimately, the concept will be for the utilization of two engineering groups, design and utility. The utility engineering section will also study and recommend efficiencies in the entire utility operation. A more efficient and financially sufficient organization will ultimately reduce the controversial nature of the Borough Sewage System and eventually allow for a more desirable overall operation. That is the primary goal of the Water Pollution Control Division.

- During 1974-75, it is expected that an amendment to the Federal Water Pollution Control Act will be passed in Congress which will relieve the Greater Anchorage Area Borough from the necessity of construction secondary treatment facilities at the Point Woronzof Plant. This will be a major accomplishment and one which will have required much time and effort.
- It is also expected that during 1974-75, the financial package will be completed for the Girdwood/Alyeska sewerage system and that construction can commence. The completion of a sewerage system at Girdwood/Alyeska will relieve a serious health and sanitation problem which has developed due to improperly operating septic tank systems.

	THE PROPERTY OF THE PROPERTY O	GE AREABOROUGH				AND THE PROPERTY OF THE PROPER
	Sewer Utility Enterprise Fund	45	REVENUE	DETAIL	A	PAGE 856
ACCT NO.	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET		75-76	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	processive processing and a separate processing of an unsultained as the separate processing and an interesting of a court	DODOK 1	RECOMMENDED	AFPROVE	D
3000 3900	Contribution in Aid of Construction Fund Balance	~-O-~	801,800 -0-	342,530	489,500	
		-0	801,800	-0- 342,530	489,500	
4001	Real Property Taxes (81.91%)	880,475	1,257,730	1,516,200	1,496,040	
4002 4003	Personal Property Taxes (18.09%) Penalty and Interest on Taxes	201,006 16,150	293,834 56,900	309,400 16,780	330,410 16,780	
		1,097,631	1,608,464	1,842,380	1,843,230	Other Chairman Constants
4101 4103	Assessments Penalty and Interest on Assessments	1,157,554 88,927	-0- 2,740	-0	-0-	
		1,246,481	2,740	80,000 80,000	80,000 80,000	
4250	Federal - General Revenue Sharing		151,900	-0-	0	
4301	State - Oil Impact		-0-	· O · · ·	188,300	
4401 4402 4403 4410	Service Charge - Residential Service Charge - Commercial Service Charge - Military Service Charge - Miscellaneous	1,275,681 483,525 94,657 5,105 1,858,968	2,785,940 782,500 98,900 29,310 3,696,650	3,195,730 1,018,190 98,000 5,100 4,317,020	3,231,340 1,018,190 98,000 5,100 4,352,630	
4545 4549	Interest Earned - Temporary Investment Interest Charged to Construction	355,538 332,884	83,800 302,420	185,000 360,000	185,000 360,000	
		688,422	386,220	545,000	545,000	Production company and
	Total	4,891,502	6,647,774	7,126,930	7,498,660	
		PER CONTRACTOR CONTRAC				
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		GREATER ANCHORAGE AREA BOROUGH	BUDGET CODE	COMMENTARY		PAGE
174111444	Sewer Enterprise	Eund	45	Revenue	D	857_
UCILILY	Encerprise	FUILO STATE AND THE CONTROL OF THE STATE OF	The service of the se		Control of the superson of the	2007-1000-1000-1-7-100-1-7-100-1-100-1-100-1-100-1-100-1-100-1-100-1-100-1-100-1-100-1-100-1-100-1-100-1-100-1
	3000	Contribution in-Aid of Construction The cost of sewer construction on private property	is assessed to	the property ow	ners.	
T.	Local Rev	enues				
	A mill ra	te of $.70$ is recommended on 100% of the property val	uation.			
	4001	Real Property Taxes The 1975-76 real property valuation is estimated to In addition to other revenues, \$1,496,040 is require fund the 1975-76 budget.	be \$2,135,238 red from taxati	3,157 in Service on on real prope	Area 40. rty to	•
NACE NORTH AND ASSESSMENT OF THE PROPERTY OF T	4002	Taxes on Personal Property The 1975-76 personal property valuation is estimate \$330,410 is required from personal property taxation	ed to be \$471,5 on to fund the	571,948 in Servic 1975-76 budget.	e Area 4	40.
	4003	Penalty and Interest on Taxes The 1975-76 revenue estimated from penalties and in is \$16,780.	nterest on taxe	es paid after the	date di	ue
Character and an annual field	4301	State - Oil Impact \$188,300 was allocated by the State Department of R of oil development on the Sewer program.	Regional & Comm	nunity Affairs fo	r the in	npact
and the control of th	4401	Service Charges - Residential The revenue estimate is based upon the proposed ser per month for operation and maintenance.	rvice charge o	f \$7.65 per equiv	alent u	ser
- Contraction of the Contraction	4403	Service Charges - Military The estimated revenue from current contracts with t Richardson and the Kules Air National Guard.	the Elmendorf .	Air Force Base, I	`ort	

DEPART		SECTION	BUDGET CODE	SUMMARY	A PAGI
ACCT	$-\frac{1}{2}\left(\frac{1}{2}\right)\right)\right)\right)}{\frac{1}{2}\right)}\right)\right)\right)}\right)}\right)}\right)}\right)}\right)}\right)}$		y		A Pagi
NO.	EXPENDITURE CLASSIFICATION	1973-74	1974-75 REVISED	1975-	76
ann von ver men eine eine eine eine eine eine eine		ACTUAL	BUDGET	RECOMMENDED	APPROVED
5000	Employee Services	07.700			en er en ang stark-hand en historian memerik yaktin parta seria di bahis irrapros dia sambas so
5100	General & Administrative Expenses	27,168	29,049	29,150	31,510
<i>5200</i>	Facilities Expenses	1,563	2,740	3,860	3,860
5300	Professional Services	()	-0-	-0-	-0-
5 <i>400</i>	Other Expenses	O	-0-	-0-	-0-
<i>5500</i>	Contractual Services	1,501	2,430	400	400
<i>5600</i>	Intragovernmental Charges	-0-	-0-	-0-	-0-
5700	Construction Costs	5,898	4,980	5,520	5,560
5800	Bonded Debt Service	-0- -0-	-0-	-0-	-0-
5900	Capital Expenditures	-0- 72	-0-	-0-	-0-
5951	Other appropriations	1	680	-0-	-0-
			— 0 —		
	Total Expenditures	36,202	39,879	38,930	41,330
	Less Reimbursable Charges	36,202	39,879	_	
			03,079	38,930	41,330
	Net Expenditures	-0-	-0-	-0-	COLUMN () WINDOW
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***************************************	REVENUES	and the second s	der er gestelle i 12 ven er made have staar staar de parkeau verstelle verst	entrologische methen steren zeitem vertreien (sprechen steren entschaften entschaften eine vertreien eine vert	
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	TOTAL REVENUES NET REQUIREMENTS	-0-	-0-	-0-	
		-0-	-0-		-0-

DEPARTME Public		SECTION Control	ON Administration	### BUDGET CODE 45-85.01	DETAIL		<i>PAGE</i> 859
g (CLF ALL GOVERNOT), en « Negle son propie glegge angle participa son propies a ser se consecuent			oughers; wern autonomous desirencement open de soule se seman verteign autonomous productions de soule de seman	anticande and the street consequence of the street consequence consequence of the street of the stre	1975-76		en e
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	PROPOSED	RECOMMENDED	APPROV	'ED
ander von 11. July 12.2 kier geste beganntet mentgegigt genommen von	Employee Services	annenderengen blei de state frank en state en s	TO TO COMPANY OF THE PARTY AND				
5001	Salaries	23,076	26,167	35,580	25,490	25,49	90
5003	Overtime	-0-	-0-	-0-	-0-		0-
3003	Total Current Salaries	23,076	26,167	35,580	25,490	25,49	
	Less Vacancy Factor	-0-	743	1,010	720	2,5	50
5010	Accrued Leave	-0-	305	430	310		10
<i>-</i>	Total Salary Costs	23,076	25,729	35,000	25,080	23,2	50
5015	Contributions-Employee Retires	nent 1,392	1,490	2,450	1,760	2,10	00
5020	Social Security	748	770	1,410	830		30
5030	Workmen's Compensation	1,143	80	190	100	1.	30
5040	Group Insurance	809	980	2,600	1,380	1,38	80
5051	Employee Services Reserve	-~O- ~	-0-	~.Q~	-0-	3,82	20
	Total Employee Services	27,168	29,049	41,650	29,150	31,5	****************
	General & Administrative Exper	ises	SSS Adjust the state of the sta				
5110	Dues and Subscriptions	348	860	880	880	8	80
5115	Employee Bonding Expense	-0-	10	-0-	-0-		0-
5130	Liability Insurance	-0-	1,300	1,620	1,620	1,6	
5150	Professional Development	1,215	570	1,360	1,360	1,3	
	Total General & Administrati			AND ATTERNET OF THE PROPERTY O			
	Expenses	1,563	2,740	3,860	3,860	3,80	60
	Other Expenses						
5483	Travel - Mileage Expense	750	700	450	-0-	(0-
5484	Travel	751	1,730	400	400	4(00
	Total Other Expenses	1,501	2,430	850	400	. 40	00
	Intragovernmental Charges	Tarris, Carris, Carris					
5603	Mayor-Internal Audit	31	-0-	-0-	-0-		0-
5612	Administration-Operations	2,940	4,740	5,320	5,180	5,24	
5614	Administration-Personnel	-0-	240	700	340		20
5621	Finance-Administration	-0-	-0 - -0 -	0- 0-	-0- -0-		0-
5622	Finance-Controller	2,927	-0-	-0-	-0-		0-
5623	Finance-Purchasing	-0-	-0-	-0-	-0- -0-		0-
5681 5682	Service Pool-Central Management Service Pool-Administration	-0- -0-	-0-	-0-	-0-		0-
2002	Total Intragovernmental Char	***************************************	4,980	6,020	5,520		0- 60
	O TO THE OWNER OF THE OWNER OWNER OF THE OWNER OWNER OF THE OWNER OWNE	3,000	.,,,,,	-,	٥,٥	ار و ر	50

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DEPARTME	NT	DIVISION	en e	SECTIO	entrantal del material de la company de la c	BUDGET COD		Marine Control	En t an em
Public	Works	Water Pollution	Contr		dministration	45-85.01	DETAIL	8	PAGE 860
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION		73-74 TUAL	1974-75		1975-76 - graning and a state of the state o		
energyagase; susanana konseksinasiikkiikkiinsistyteniny	and produced means to a contract of the contra		AV	1 (1146).	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	NEO
5930 5951	Capital Expendite Office Equipment Contingency Fund Total Capital I	and a property of the second o		72 -0- 72	100 580 680	-0- -0- -0-	-0- -0- -0-	-lyne	0- 0- 0-
	Total Expenditu		36,	202	39,879	52,380	38,930	41,3	30
	Less Reimbursal	ole Charges	36,	202	39,879	52,380	38,930	41,3	30
	Net Expenditure	9 8		-0-	-0-	···· () -···	-0-)-

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NO CONTROL OF THE PROPERTY OF	un annocement de conscione de c	CHORAGE AREA BO	ROUGH	GASTATIVE CONTRACTOR AND		STATES AND THE STATES OF THE S	negot i popused Antonomonia desenções in desenvolveis de	The best of the contract of the	
DEPARTMENT Public Works	DIVISION Water Pollution Cont	SECTION rol Administrat	ilon	BUDGE: 45-85	r ccce 5.01	PEI	RSONNEL	C	PAGE 861
CLASSIFICATION	yponemperomong menemmende amusemment approximent social ne mene superfixio (n)	RANGE AND STEP	EMPLOYEES CURRENT	COMMISSION CONTRACTOR STATE		- Carriedon and a construction	975-76		
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Chief Civil Engine	er (1)	30 B - C	1	7	25,488	ene consecutation en	25,488	1	25,488
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		AND THE PROPERTY OF THE PROPER		ман-Інгрори (положу), манадере Міста Самента (положент положент п		(November (Novem	Management of the state of the		A CONTRACT OF THE CONTRACT OF
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		Parameter de la company de la			Assembly depoles	See a ser de la company de la	medizus addaņum maandas i		income and the second
		september control of the control of			aranda akadama kata akada a	e de la company de la comp	A CONTRACTOR CONTRACTO		Anticopologica de la constanta
					TO SEA FOR THE PARTY OF THE PAR	Contractor	KONGRESSINKE, LOS PROLINCIAS CONTRACTOR PROL		
	TOTAL	eaco parestico para de la composição de	e de la companya de l	2	35,574	Samuel Control	25,488	1	25,488

COMMENTARY

(1) Reclassification from Range 29

DEPARTMENT	and an experimental properties of the second production of the second second second second second second second	DIVISION Water	SECTION	BUDGET CODE	COMMENTARY	PAGE
Public Work	S senson and the senson	Pollution Control	Administration	1 [45-85.01		D 862
				Departme Request		Assembly Approved
5110	American S Water Poll American W	oscriptions on of Metropolitan Sewag cociety of Civil Enginee cution Control Federation later Works Association lublic Works Association	ers 55 on 25 25	88	0 880	880
5150	Water Poll Meeting (A Sewerage A	Development Lution Control Federation Lessociation of Metropolic Legencies Bi-Annual Meeti Lh, Florida	ltan	1,36	0 1,360	1,360
	E.P.A. Tec Seattle, W	hnology Transfer Semina Jashington	ar 390	•		
5483		eage or use of personal vehic oil Engineer used on bus		45	0 -0-	0-
5484		on meeting on secondard ets of PL 92-500 in Seat		40	0 400	400

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DEPARTMEN Public W		DIVISION Water & Pollution Control	SECTION Administration		GET CODE -85.01	COMMENTARY	D PAGE 863
Reimburs	able Charges to	Others			Department Request	Mayor Recommends	Assembly Approved
Charges	are based upon	workload analysis					
Fund	Department			Percentag	e Amount	Amount	Amount
	Service Area 3 86.01 Solid Wa	30 Aste-Management		none () when	5,760	~~ () ~~	O
31	Sewer Capital 84 Construction	Improvement Program		25%	11,520	9,730	10,330
45	85.03 Water Po	Enterprise Fund Ollution Control-Areawid Ollution Control-Treatme		46% 29%	22,000 13,100	17,910 11,290	19,010 11,990
	Total			100%	52,380	38,930	41,330

DEPORTI	MENT DIVISION SECTION Utility Enterprise Water Pollution Control Eng		BUDGET CODE	SUMMARY	MA	PAGE 864
ACCT	EXPENDITURE	1973-74	45-85.02 1974-75	1975-	76	00-
NO.	CLASSIFICATION	ACTUAL	REVISED -	THE SECTION OF SECTION WITH CONTROL PROPERTY OF SECTION OF SECTION ASSESSMENT OF SECTION ASSESSMENT OF SECTION	Bill-Mirror Control of	MARK AND CORPORATE AND
Allondor men en artificiolo sulfigira esp			BUDGET	RECOMMENDED	APPROV	/ED
50 00	Employee Services	163,363	311,861	334,240	367,93	20
5100	General & Administrative Expenses	4,381	17,855	21,760	21,96	
5200	Facilities Expenses	-0-	4,200	4,450	4,51	
5300	Professional Services	9,400	1,000	1,100	1,10	
5400	Other Expenses	5,072	17,810	27,570	27,74	
5 500	Contractual Services	-0-	5,500	3,500	3,50	
5600	Intragovernmental Charges	62,328	48,190	74,820	86,88	
5700	Construction Costs	3	-0-	-0-	-(
5800	Bonded Debt Service	-0-	-0-	-0-	C	
<i>5900</i>	Capital Expenditures	1,335	6,440	13,720	13,72	
5951	Other appropriations	-0-	-0-	-0-	-0	
	Total Expenditures	245,882	412,856	481,160	527,34	0
	Less Reimbursable Charges	245,882	412,856	481,160	527,34	
	Net Expenditures	. Here the contract of the con			raminimentaleneras standadeneras standadener	
noon, een oorden van een voorden de g	REVENUE GE	NERATED	en Santananan ani izaniarin mananan mananan mananan araban sanan sanan sanan sanan sanan sanan sanan sanan san		PRODUCTS AND ACCORDINATE OF THE STATE OF THE	wrytodistapicswater
	REVENUES				об в вен об в вен в не помет сторительной войной с крассования войной в	Khiroshiganingengerong
					o gazan ang mangang mangang mangang mangang mangang manggang manggang manggang manggang manggang manggang mang	. Signatura de la companya de la com
			CONTRACTOR CONTRACTOR			
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	TOTAL REVENUES				O	
>	NET REQUIREMENTS	-0-	0	-0-	0	

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		Water Pollution	0077.07			DETAIL	8	865
Public V	Vorks	Control	Engi	ineering	45-85.02			603
ACCOUNT	er kannen er en	Доруга и извера до на совит разрешения меняния и посторования на пречения подоставления почения по	1973-74	1974-75		1975-76	generation of supplies and property and continued for supplies and continued for the	not recently be a little of the
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED
STOCK DELCTION COLD COMPANY SECURITION CONTRACTOR	Employee Servic	es		STOCKE ST		System Code	•	
5001	Salaries	The Tar S	140,757	271,995	313,030	281,390	287,	,090
5003	Overtime		152	1,750	5,720	1,750	1.	540
	Total Current	Salaries	140,909	273,745	318,750	283,140	288,	,630
	Less Vacany Fac	tor	··- O	7,725	8,890	7,990	28,	,710
5010	Accrued Leave		23	3,171	3,760	3,380	3.	450
	Total Salarie	s	140,932	269,191	313,620	278,530	263,	,370
5015	Contributions-E	mployee Retirement	8,578	15,560	21,950	19,500	23,	,710
5020	Social Security		6,559	12,150	14,900	12,660	13,	,000
5030	Workmen's Compe	,	997	860	2,460	2,070	2,	,680
5040	Group Insurance	1	6,297	14,100	24,590	21,480	21.	.480
5051	Employee Servic	es Reserve	-0-	-0-	O	-0-	43	,690
	Total Employe	~g-	163,363	311,861	377,520	334,240	367	,930
	General & Admir	nistrative Expense	;	audinotes music		saadomanada ee aadamanada ee aadamada ee aadamanada ee aaa		
5105	Advertising oth		-0-	3,000	3,000	3,000	3	,000
5110	Dues and Subscr	riptions	222	300	490	490		490
5115	Employee Bondin	ig Expense	-0-	190	-0-	-0-		-0-
5120	Equipment Renta	al - Office	-0-	400	600	600		600
5125	Equipment Repai	r - Office	125	800	800	800		800
5130	Liability Insur	ance	-0-	800	1,900	1,900		,900
5140	Postage		-0-	3,500	4,000	4,000		,100
5145	Printed Materia		1,049	880	1,350	1,350		,350
5150	Professional De		527	3,685	4,950	4,950		,950
5160	Supplies - Offi	ce	2,437	3,700	4,070	4,070 600	4	,170 600
5165	Training Aids	C A 1 . 1 . 1 . 1 . 1	21	600	600	000		000
	Expenses	& Administrative	4,381	17,855	21,760	21,760	21	,960
	Facilities Expe	ncoc						
5201	Building Remode		-0-	1,000	()	-0-		-0-
5210	Utilities Remode	-1416	-0-	-0-	700	700		700
5220 ·	Janitorial		-0-	1,500	1,800	1,800	1	,800
5235	Telephone		-0-	1,700	1,950	1,950		,010
J J J	Total Facilit	ies Expenses	-0-	4,200	4,450	4,450		,510
	Professional Se	ervices						
5341	Engineering Ser		9,396	1,000	1,000	1,000	1	,000

5390 Ted T Oth 5412 Con	EXPENDITURE	DIVISION Water Pollution Control CLASSIFICATION Vices (Continued)	SECTION Engine 1973-74 ACTUAL	neering 1974-75 REVISED BUDGET	BUDGET CODE 45-85.02	DETAIL	8	PAGE
ACCOUNT NO. Pro Tec T Oth 5412 Con	EXPENDITURE ofessional Service	Control CLASSIFICATION	1973-74	1974-75				1 Lat Phillips
5390 Pro Tec T Oth 5412 Con	ofessional Service	-RAT (MILTON) 1 3 LB + " MILBORIS COOKING RECE BLANKWING COOKING WARRING COOKING BLANKWING BLANK		["	ครอง เครื่องการแบบ การเกราะ เกราะ เกราะ เกราะ การเกราะ การเกราะ เกราะ เกราะ เกราะ เกราะ เกราะ เกราะ เกราะ เกรา การเกราะ เกราะ	RODE/SEREPERSON/SERECTANDERSON/SEREC		866
5390 Pro Teo T Oth 5412 Con	ofessional Service	-RAT (MILTON) 1 3 LB + " MILBORIS COOKING RECE BLANKWING COOKING WARRING COOKING BLANKWING BLANK		["	1975-76		THE SECURIOR PROPERTY OF THE PARTY OF THE PA	NESS HOLENS SEE L'ESTIMESTE
5390 Ted T Oth 5412 Con	chnical Service	vices(Continued)	era waa eran oo yaa oo yaa kaa ayaa ahaa ahaa ahaa ahaa ahaa a		PROPOSED	RECOMMENDED	A 12 12 12 12 14 16	in hat
5390 Ted T Oth 5412 Con	chnical Service	vices(Continued)		ett till sammatine hanna och til sammatin konstrekt elektrocksomsterhänderna som til sammatine och sammatine i	omplesen province and the second control of the second state of state control and second supercontrol of the		APPROVE	entranscentran
5390 Ted T Oth 5412 Con	chnical Service			Q. COLOR STATE			MACHINE AND	
0th 5412 Con	Cotal Professio	28	4	-0-	100	100	100	n
5412 Con		onal Servic es	9,400	1,000	1,100	1,100		The state of the s
5412 Con			•		,		1,100)
	ner Expenses			V-days:			respondente	
5/21 1000	ntributions-Mot	tor Pool	-0-	-0-	4,250	4,250		2
- 245T Ledn	uipment Rental	- Machinery			•	,	4,250)
I	Vehicles		0	2,000	4,000	4,000	4,000	1
1 -	uipment Repair	- Machinery					4,000	,
	Vehicles		-0-	4,500	7,820	7,820	7,840)
	s, Oil and Grea	ise	-0-	-0-	150	150	150	
	indry		~-O- 	780	720	720	720	
	corder's Office	Information	34	0	··· O ···	-0-	-0-	
3	all Tools		0	1,900	800	800	800)
	oplies - Duplio	cation	-0-	400	550	550	550)
	oplies - Other		4,371	7,400	8,880	8,880	8,960)
	avel-Mileage Ex		667	630	-0-	-0-	-0-	AN
	scellaneous Exp		-0-	200	400	400	470)
į į	Total Other Exp	penses	5,072	17,810	27,570	27,570	27,740)
Can	ntractual Servi							
5599 Oth	The state of the s	LCES	0	F 500	2 522	0 70 0		
JJ99 OLI	ICI	· Process	-0-	5,500	3,500	3,500	3,500	
Trot	tragovernmental	Charmon						ļ
	vor-Internal Au		188	-0-	71 AV () 1874	0		
1 ~	ministration-O		22,963	28,920	28,080	-0-	-0-	
1	ministration-Pe		-0-	4,610	6,620	27,390 5,720	27,730	
i	nance-Controlle		38,441	-0-	-0-	-0~	5,800	,
•		ent & Management	30,472			~	-0-	
a a	ight-of-Way Acc		615	-0-	3,490	3,430	27/0	
	rvice Pool-Spec		AND AND		J, 470	3,430	3,740	'
į	uildings		-0-	-0-	13,410	10,440	11 020	
1	rvice Pool-Cons	struction-	•		y 1 U	10,440	11,030	'
1	nspection		0	-0-	19,670	18,320	19,470	,
ŝ	uipment Pool	and the state of t	121	14,660	39,190	9,520	59,110	
		ernmental Charges	62,328	48,190	110,460	74,820	126,880	3
- Commission of A			-			٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠	120,000	
Cor	nstruction Cost	ts		The second secon	Manage Charge			
5771 Acc	quisition of R	ight-of-Way	3	-0-		n.e. ()-een	-0-	
tan ingilator		de com	na Gazalean nelikir mesan, panga situndir mindikan bananan panya da dikerana sak banaha		entralista et sugar en entralista en esta de esta esta en esta en esta en esta en entralista en esta en esta e En esta esta en entralista en entralista en esta entralista en esta en entralista en entralista en entralista e	en in der	A CONTRACTOR OF THE PROPERTY O	-

	The control of the co	- GREATER A	NCHORAGE	AREA BOROU	IGH	herdiscripteride villations een vaaren voor sija een region paganagarig is van dishte his damiskastiks is regi	raman sarahan menerahkan menerahkan menerahkan seriah meneran penjanjangan menerahkan penerahkan penjanjan penja Penjanjan
DEPARTME	NT	DIVISION	SECTIO). M	BUDGET CODE		PAGE
Public	Works	Water Pollution Control	Eng	neering	45-85.02	DETAIL	8 867
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	Constants (specially province and an extension and an extension control of the complete and control of the cont	1975-76	n gyvanden som javon en en med sen en en station in det en station in de trainen en en sen sen sen sen sen sen
NO.	an japan kan katangan katangan pangkan kan kanan kan kan dan palatan kan palatan kan kan kan kan kan kan kan k		ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
5930 5940	Capital Expendit Office Equipment Machinery and Eq Total Capital	: uipment	1,335 -0- 1,335	3,880 2,560 6,440	8,150 5,570 13,720	8,150 5,570 13,720	8,150 5,570 13,720
	Total Expendit	tures	245,882	412,856	560,080	481,160	567, 340
	Less Reimbursa	able Charges	245,882	412,856	560,080	481,160	567,340
	Net Expenditu	res	-0-	-0-	-0-	-0-	-0-

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DEPARTMENT Public Works	DIVISION Water Pollution Control	SECTION Engineering		PUPGET COPE		PEI	RSONNEL	(PAGE 868
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT	so-rectriculariosement		7	975-76		
	Constitution to the recommendation of the second se	LIMAGE SAMS OFF	PBUDGET	* PROPOSED		* REC	OMMENDED	* A	PPROVED
Principal Engineer (1)	·	28 F	GENERAL SALES IN CONTRACTOR OF THE SALES IN CONTRACTOR OF T		28,826	1	28,826	1	28,826
Senior Civil Engineer	25 D - F	2	2	46,922	2	46,922	2	46,922	
Associate Civil Engine	eer (3)	23 B - C		1	18,114	1	18,114	1	18,114
Engineering Technicia	n III (4)	21 F	2	2	40,974	2	40,974	2	40,974
Administrative Assista	ant (5)	20 A - B	0	0	-0-	1	15,648	1	15,648
Engineering Technician	n II (6)	19 B - F	3	3	48,228	3	48,228	3	48,228
Maintenance Man V (7)		20 F	0	1	18,552	-	18,552	1	18,552
Maintenance Man IV (6))	19	7-1	0	-0-	0	-0-	0	-0-
Maintenance Man III		18 F	1	1	16,836	1	16,836	1	16,836
Senior Customer Service	ce Representative	17 C - D		1	14,196	0	**** () ****	0	-0-
Customer Service Repr	esentative	15 B-C-D	3	3	37,279	3	37,279	3	37,279
Senior Secretary		12 A - B	1	1 1	10,004	1	10,004	1	10,004
		Washington and The Control of the Co	16	16	279,931	16	281,383	16	281,383

DEPARTMENT	DIVISION Water	SECTION	TO SERVICE CONTROL TO THE TANKS OF THE TANKS	Punce	T COOS 1	pr	RSONNEL	77	PAGE
Public Works	DIVISION Water Pollution Control	Engineering			T CODE 5.02	rc.	TOUNILL		869
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT				1975-76		
CLASSITION	CONTRACTOR OF THE CONTRACTOR O	RANGE AND SIEF	*BUDGET	∭ * F	PROPOSED	* REC	COMMENDED	* AI	PPROVED
New Positions Customer Service Re	epresentative	15 A - B 10 A		2 1 3	23,352 9,150 32,502	0	-0- -0- -0-	1PT _0	5,700 -0- -0-
Shift Differential					590		-0-		-0-
	TOTAL		16	19	313,023	16	281,383	16+ 1PT	287,083

- (1) Reclassification from Range 27
- (2) Reclassification from Range 24
- (3) Reclassification from Range 22
- (4) Reclassification from Range 20
- (5) Reclassification from Range 17
- (6) Reclassification from Range 18
- (7) Reclassification from Maintenance Man IV (Range 19)

		GREATER	ANCHORAGE AREA BOROUGH -			1984-bis colonica com en menos problems por estado que esta aprenentada electricidad de la colonica del colonica de la colonica del colonica de la colonica del la colonica de la colonica del la colonica de la colonic
DEPARTMEN		DIVISION Water	SECTION	BUDGET CODE	COMMENTARY	D PAGE
F-blic	WOTKS	Pollution Control	Engineering	45-85.02		870
ergisterekesskoothalkeralens on had ergistereke				Department Request	Mayor Recommends	Assembly Approved
5003	dye testir hours, job	ng, sampling at time of completion for TV wo	y emergency TV operations, other than normal work ork to avoid returning for gency type design work.	5,720	5,720	1,540
5105	Newspaper	Other Than Legal advertisements of new tariff related items.	v sewer service charges	3,000	3,000	3,000
5110	Public Wor Administra American S	Water Pollution Cont ks Association, Ameri ation, American Societ	erol Federation, American lean Society for Public my of Civil Engineers, terials, and a subscription	490	490	490
5120	For repla	ental - Office acement of equipment t repair, computers, typ	that breaks down and pewriters, etc.	600	600	600
5125	For repair	epair - Office of office equipment on claculators and ty	including the maintenance	800	800	800
5140	repair. T	TV camera and/or flow This also includes ser all sewer utility cus	meters for service or ading an informational stomers.	4,000	4,000	4,100
5145	Printing a	erials Other Than Offi and duplication of sta tion forms and for mis	andard specifications, for	1,350	1,350	1,350
,5150	Registrati convention	s, registration fees ses, government spons	openses for professional for approved college sored classes and electroni	4,950 CS	4,950	4 , 9 5 0

	PERMITERATOR PROPERTY AND PROPERTY AND PROPERTY AND PROPERTY OF THE PERMITERATOR AND PROPERTY AN	GREATER	ANCHORAGE AREA BOROUGH			
DEPARTMENT yPublic Wo	rks	DIVISION Water Pollution Control	SECTION Engineering	BUDGET CODE 45-85.02	COMMENTARY	D PAGE 871
STATE OF THE PROPERTY OF THE P	ge opgeverge vergen date vinke verke verken kommen verken verke verken verke de verken		พระมะและเครื่องของ ร.ศาราสสอให้แกลรัฐแต่จลุงการจริตรสองคนเมื่อให้เครื่อนแก้บานคราสสองการสารสารสองการ	Department Request	Mayor Recommends	Assembly Approved
5160	pencils, etc. Mis drafting	eous office supplies envelopes, typing sup cellaneous drafting s tape and ink, poster needed for presentat	such as paper, pens, plies, filing supplies, upplies such as chartpak board, etc. and special ion to the public and	4,070	4,070	4,170
5165	Training Ai Models an	ds d film rentals.		600	600	600
5210	Utilities To pay el	ectricity in new offi	ces.	700	700	700
5220	Janitorial For janit	orial services in new	offices.	1,800	1,800	1,800
5235	Telephone Monthly t	elephone charges and	long distance calls.	1,950	1,950	2,010
5341	Engineering Out-of-ho Capital I short not	use engineering of sp mprovement Program th	ecial projects not in at must be done on	1,000	1,000	1,000
5390	Technical S Professio		uded in other accounts.	100	100	100
5412	The purch	ons - Equipment Pool mase of five mobile ra mently assigned vehic	dios - one for each of	4,250	4,500	4,500
5421	For the r down. Al as jackha	so for the possible r	Vehicles the event ours break eental of equipment such boilers, pumps, generator	4,000 s,	4,000	4,000

	in the second contraction of the second seco		NCHORAGE AREA BOROUGH			
DEPARTMENT Public Wo		DIVISION Water Pollution Control	SECTION Engineering	BUDGET CODE 45-85.02	COMMENTARY	D PAGE 872
				Department Request	Mayor Recommends	Assembly Approved
5425	Repair and replacemen	pairs - Machinery & Vo updating of the TV co t of coax cable, and t ssary to keep this equ	amera, flow meters, for miscellaneous	7,820	7,820	7,840
5431	Gas, Oil and Gas and oi is not mot	Grease 1 necessary to operate or pool owned piece of	e the generator which f equipment.	150	150	150
5444	Laundry Cleaning o	f coveralls for the f	ield crews.	900	900	900
5465			ellaneous small tools - ovels, flashlights, etc.	800	800	800
5471	Supplies - D Purchase o of City 10		ng machine and replacemen	550 t	550	550
5474	category - film, safe drafting m	ther ous supplies that do not dye, sample bottles, ty gear, flow chart graylars, diazo mylar, draid templates, etc., e	batteries, solder, raphs, paper towels, cafting linen, Leroy	8,800	8,800	8,960
5499	Miscellaneou Miscellane other acco	ous charges that no no	ot fit in to any	400	400	470
5599		Services - Other g our TV work when an d.	independend survey	3,500	3,500	3,500

EPARTMENT		DIVISION Water	SECTION	1 · · · · · · · · · · · · · · · · · · ·	OMMENTARY	D PAGE
Public W	orks	Pollution Control	Engineering	45-85.02		873
				Department Request	Mayor Recommends	Assembly Approved
5930	Office Equip	nent		8,150	8.150	8,150
	4 calculate		1,200	•	0.130	0,130
	7 filing ca	abinets (legal)	1,610			
	3 lay table	-	150			
	3 flat file	es	900			
	3 stick fi	les	2,100			
	1 drafting		750			
	2 steel ch	airs w/arms	110			
	l transcri		140			
	1 small de		340			
	1 chair for		170			
	2 visitor		130			
	2 office to		140			
	I filing ca	abinet (letter)	$\frac{200}{8,150}$			
5940	Machinery and	d Equipment		5,570	5,570	5,570
	1 metal de	tector	250		-,	3,370
	2 poloroid	cameras	250			
		pe recorded & monitor	1,600			
	1 electric		70			
	1 base rad		300			
	3 tape rec		600			
	1 flow met	er	<u>2,500</u> 5,570			
			5,5/0			

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	GREATER ANCHORAGE AREA B	OROUGH			
DEPARTMEN	12112121 11212 1212 1212	BUDGE	T CODE	COMMENTARY	I PAGE
Public V	Pollution Control Engineering	45-8	5.02		D 874
	able Charges to Others are based upon workload analysis		Department Request	Mayor Recommends	Assembly Approved
Fund	Department	Percentage	Amount	Amount	Amount
11	Service Area 30 86.02 Solid Waste-Management	1%	5,600	4,810	5,270
31	Sewer Utility Capital Improvement Program 84 Construction	66%	369,650	317,570	348,050
45	Sewer Utility Enterprise Fund 85.03 Water Pollution Control-Areawide Operation	33%	184,830	158,780	214,020
	Total	100%	560,080	481,160	567,340

GREATER	ANCHORAGE	AREA	BOROUGH	
market and a compare	PART TO LAST TO ARE THE TAXABLE	Contract of the same	50 40 5 5 5 5 60 60 5 5 60 5 5 60 5 60 5	

	AAM Water tion Control	SERVICE Areawide Operati			BUDGET CODE 45-85-03	SUMMARY	A PAGE 875
ACCT NO.		EXPENDITURE CLASSIFICATION	1	1973-74	1974-75 REVISED	1975	-76
			,	ACTUAL	BUDGET	RECOMMENDED	APPROVED
5000	Employee Services			549,869	493,687	591,510	639,600
5100	General & Administi	rative Expenses		25,585	39,470	46,260	46,260
<i>520</i> 0	Facilities Expenses	•		12,465	51,590	21,500	21,500
<i>5300</i>	Professional Services	•		85,910	41,000	66,500	66,650
5400	Other Expenses			78,763	155,020	201,920	202,810
<i>5500</i>	Contractual Services	,		49,103	85,000	95,000	95,360
<i>5600</i>	Intragovernmental C	Charges		40,663	995,993	1,002,210	1,165,160
<i>5700</i>	Construction Costs			127	-0-	-0-	-0-
<i>5800</i>	Bonded Debt Service	ę		-0-	-0-	-0-	-0-
<i>5900</i>	Capital Expenditure	s		6,376	2,550	20,000	20,000
5951	Other appropriations	s		-0-	-0-	-0-	-0-
	Total Expenditure	es	et de la companya de	848,861	1,864,310	2,044,900	2,257,340
	Less Reimbursabi	le Charges		848,861	232,480	208,400	229,870
	Net Expenditures			-0-	1,631,830	1,836,500	2,027,470
	America Principal Construction		REVENUE GENERAT	ED.		MASS CALLER C SERVICE CALLER CONTROL C	
	REVENUES				recommendation of the control of the brain of the brain of the control of the brain		
						•	
					Acceptance of the control of the con		
	TOTAL REVENUES			-0-	-0-	4944 - Marie America (1977) - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 197 4944 - O Harris	
	NET REQUIREMEN	VTS	ad de tri i vivini i un committi cassi di Pri di Commente de este con de commente com un commente commente com	-0-	1,631,830	1,836,500	2,027,470

		GREATER .	ANCHORAGE	AREA BOROU		PPP of Albander Anna Particular (Secretary Scholars) (Secretary Scholars	tis kuuluktatista keesematukeen tii tasa kaligan telektristaluute 1 stoom keestatrija tiivot tavaksistelle saat
PROGRAM		SERVICE	FUNCT	t ON	BUDGET COD	E	I PAGE
Water Po	ollution Control	Sewer Operations Maintenance	&		45-85.03	DETAIL	
ACCOUNT	EXPENDITURE	CI ACCICICATION	1973-74	1974-75	and a second experience and a second and a second experience of the second experience of the second experience	1975-76	and the second control of the second control
NO.	CAPENUI I GIZLE	GLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Serv	ices	ANALYSIS OF THE STATE OF THE ST	Charles			
5001	Salaries	ide his trie dell' mongenimentation	432,049	418,496	471,270		
5003	Salaries-Over	time	35,301	16,187	31,570	471,270 30,600	473,450
	Total Curre		467,350	434,683	502,840	501,870	26,930
		The same of the sa	,	757,005	302,040	201,070	500,380
Significan	Less Vacancy	Factor	-0-	11,885	13,380	13,380	47 250
5010	Accrued Leave		7,124	4,879	5,660	5,660	47,350 5,680
	Total Salar	y Costs	474,474	427,677	495,120	494,150	458,710
	•	-	,		,		430,710
5015	Contributions	-Employee Retire-				**************************************	
	ment		27,868	24,720	34,660	34,590	41,290
5020	Social Securi		19,217	18,480	22,270	22,060	22,190
5030	Workmens Comp		9,520	2,280	4,590	4,590	5,860
5040	Group Insuran		18,790	20,530	35,130	36,120	36,120
5051	Employee Serv		-0-	-0-	~Q~	-0-	75,430
B/A delegation	Total Employ	yee Services	549,869	493,687	591,770	591,510	639,600
The state of the s	The state of the s	inistrative Ex-					
5105	penses	ther than Legal	122	500	600	600	CONTRACTOR OF THE PROPERTY OF
5110	Dues & Subscri		46	70	80	80	600
5115	Employee Bondi		-0-	300	-0-	-O-	80
5120	Equipment Rent		217	3,500	3,700	3,700	-0-
5125	Equipment Repa		304	500	500	500	3,700
5130	Liability-Insu		-0-	8,700	10,880	10,880	500
5135	Fire Insurance		21,295	16,000	20,000	20,000	10,880 20,000
5140	Postage		9	150	150	150	150
5145	Printed Materi	ial	655	750	850	850	850
5150	Professional I	Development	1,133	3,500	3,500	3,500	3,500
5155	Publications I		,		,	-,	J,500
9.00	Hearings	_	53	1,000	1,000	1,000	1,000
5160	Supplies-Offic	ce	1,751	3,500	4,000	4,000	4,000
5165	Training Aids		-0-	1,000	1,000	1,000	1.000
Budgeldow		al & Adminis-					
and the state of t	trative Exp	penses	25,585	39,470	46,260	46,260	46,260
100	Facilities Exp	penses		energia-volus		**************************************	Service resident
5200	Building Equip		107	500	600	600	600
5201	Building Remo		-0-	32,690	-0-		
5210	Utilities		6,086	9,000	10,000	10,000	1
5210	Utilities		6,086	9,000	10,000	10,000	10,000

GREATER ANCHORAGE AREA BOROUGH **FUNCTION** BUDGET CODE PAGE PROGRAM SERVICE B DETAIL 45-85.03 877 Water Pollution Control Sewer Operations & Maintenance 1975-76 1974-75 1973-74 ACCOUNT EXPENDITURE CLASSIFICATION PROPOSED ACTUAL REVISED BUDGET APPROVED RECOMMENDED NO. Facilities Expenses (cont'd) 3,500 3,500 3,500 2,500 Janitorial 1,305 5220 900 900 900 -0-900 Plant & Land Maintenance 5230 6,500 4,967 6,000 6,500 6,500 5235 Telephone 21,500 21,500 51,590 12,465 21,500 Total Facilities Expenses Professional Services 25,000 65,000 25,000 25,000 25,000 Finance Consultants 5350 25,000 25,000 7,547 -0-25,000 Legal Consultants 5360 16,500 16,650 13,363 16,000 16,500 Technical Services 5390 66,500 85,910 41,000 66,500 66,650 Total Professional Services Other Expenses 15,500 15,500 -0-2,500 15,500 Contributions-Equipment Pool 5412 Equipment Rental-Machinery & 5421 50,000 2,913 35,450 50,000 50,230 Vehicles Equipment Repair-Machinery & 5425 7,900 7,900 7,990 7,900 7,338 Vehicles 4,400 4,400 4,400 2,685 3,700 Laundry 5444 -0-10,962 -0-Litigation 5447 4,500 4,500 4,000 4.500 4,131 Small Tools 5465 250 250 -0-200 250 5471 Supplies-Duplication -0--0--0--0-Supplies-Road -0-5472 1,000 1,000 1,020 601 1,020 Supplies-Sanitation 5473 117,600 117,600 118,140 46,571 99,480 Supplies-Other 5474 -0--0-3,059 -0--0-Supplies-Building Maintenance 5475 -0--0-Supplies-Land Maintenance 376 -0--0-5476 -0--0--0--0--0-Travel-Mileage 5483 -0--0--0--0--0-Travel 5484 770 770 780 770 127 Miscellaneous Expenses 5499 201,920 201,920 155,020 202,810 78,763 Total Other Expense Contractual Services 95,000 95,000 95,360 49,103 85,000 Other 5599

PROGRAM	SERVICE	FUNCT	ION	BUDGET CODE		PA
Warer Po	llution Control Sewer Operations & Maintenance	Ä		45-85.03	DETAIL	8
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	PROPOSED	1975-76 RECOMMENDED	en e
CONTRACTOR	The Annual Control of the Control of	ANT HET (vinit 1986 in Het Vinit beland på loks uddet a fortilde veds dem opsissere gave state			MEGURARE ANGU	APPOUED
5601	Intragovernmental Charges	•				
9	Assembly & Clerk	-0-	28,150	28,160	28,110	28,720
5601	Citizen Information	-0-	-0-	1,810	1,810	2,150
5602	Mayor & Public Information	-0-	16,040	14,850	14,880	16,360
5603	Mayor-Internal Audit	3,592	1,660	3,430	2,990	2,500
5604	Mayor-Data Processing	-0-	78,250	60,330	57,270	60,860
5606	Mayor-Equal Employment	-0-	-0-	3,780	3,620	4,160
5613	Administration-Administrative Services	-0-	-0-	3,780	3,580	3,820
5614	Administration-Personnel	6,647	7,040	9,390	9,680	9,570
5615	Administration-Duplication	-0-	700	980	830	750
5621	Finance-Admin-Budget&Insurance	0	3,910	23,490	4,670	5,050
5622	Finance-Controller	21,057	28,050	48,080	39,340	41,850
5623	Finance-Purchasing	-0-	12,630	14,860	14,310	15,330
5624	Finance-Collections	O	79,300	92,480	85,560	91,550
5625	Finance-Receipts & Custody			,		72.9000
999	Administration	-0-	-0-	35,400	35,400	35,400
5628	Finance-Receipts & Custody-			•	,	33,100
est	Sewer Billing & Receipts	-0-	144,684	162,930	160,790	186,000
5632	Property Assessment & Manage-					200,000
1	ment Property Management	-0-	1,530	-0-	0	-0-
5634	Property Assessment & Manage-					
on the state of th	ment-R/W-Acquisition	-0-	2,460	1,160	1,140	1,250
5635	Property Assessment & Manage-		NAME OF THE PERSONS			,
	ment-R/W-Utility Coordi-		50 March 197			
DOS-MANUE CO.	nation	-0-	1,930	10,070	-0-	~0.~
5650	Legal	310	14,130	32,950	32,620	35,020
5662	Planning-Technical Services	-0-	26,905	-0-	-0-	-0-
5674	Public Safety-Communications	-0-	5,330	5,470	4,870	4,810
5681	Service Pool-Central Manage-					, , 0 0
300 M	ment	-0-	16,045	17,530	17,590	18,690
5682	Service Pool-Admin-Management	-0-	16,600	17,500	17,170	17,540
5682	Service Pool-Admin-Operations	-0-	27,835	32,280	29,690	31,050
5682	Service Pool-Admin-Customer		A CONTRACTOR OF THE CONTRACTOR			0,000
medicarity	Service	-0-	1,990	2,940	8,830	9,310
5682	Service Pool-Admin-Plans &		articles and the second			- 3040
	Programs	-0-	14,995	16,770	16,520	19,500
5683	Service Pool-Spec. Service		P Construction of the Cons	and the state of the state o	*	,
	Buildings	-0-	13,660	-0-	0	-0-

		GREATER	ANCHORAGE	AREA BOROU	IGH -		
PROGRAM		SERVICE	FUNCTI	ON	BUDGET CODE		PAGE
Water Pol	lution Control	Sewer Operations Maintenance	<u>&</u>	alako, melikkini mejorak kokanyak di sigimana, gilijantani kikiborak mejo bio milak kikili Mejorak	45-85.03	DETAIL	8 879
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	gant aggrafic printed fragmen construction of the first of the forest of the first of the forest of the first	1975-76	angyanan karanta manaka milihan matan keranta mengan mataka mengalak mengalah mengalah mengalah mengalah menga Anggan karanta mengalah menga
NO.		ADDITION OF THE PROPERTY OF TH	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
		mental Charges					
	(cont'd)					^-	
5683		l-Spec. Service-	,		22 220	29,000	31,550
5683	Grounds	l-Spec. Service-	-0-	0-	32,220	29,000	31,330
2003	Signs	r-spec. Service-	-0-	1,240	950	930	970
5684		l-Construction-		1,2,0	,,,	, , ,	
300 1	Survey		-0-	1,460	3,350	3,170	3,360
5685		dministration	-0	18,539	22,000	17,910	19,010
5685	Sewer-WPC-Engineering Roads & Drainage-Operations		-0-	140,410	184,830	158,780	214,020
5687			-0-	-0-	5,300	5,300	5,450
5689	Equipment Po		9,057	290,520	270,430	195,850	249,560
	Charges	ragovernmental	40,663	995,993	1,159,500	1,002,210	1,165,160
5771	Construction Acquisition	of Right-of-Way	127	-0-	-0-	-0-	-0-
	Capital Expe	enditures				•	
5930	Office Equip		2,847	750	-0-	-0-	-0-
5940		nd Equipment	3,529	1,800	20,000	20,000	20,000
		ital Expenditures	6,376	2,550	20,000	20,000	20,000
	Total Expe	enditures	848,861	1,864,310	2,202,450	2,044,900	2,257,340
	Less Reiml	bursable Charges	848,861	232,480	208,400	208,400	229,870
	Net Expend	-	-0-	1,631,830	1,994,050	1,836,500	2,027,470

ger men mellem ken kelatarak kemangkan arawa kenangkan arawa kenangkan kenangkan dan kenangkan di banas melaks Berangkan kenangkan kenangkan kenangkan arawa kenangkan kenangkan kenangkan kenangkan di banas melaksi berangk	GREATER AN	CHORAGE AREA BO	ROUGH	thris ##154774 198882 14th 1555 1564888		ni-stroccionactopyopopanos	envictoria de la compansión de la compan	t di Kalagaran dan Panganan da	·
PROGRAM Warer Pollution Control	SERVICE Maintenance &	FUNCTION		BUDGE 45-8	T CODE 35.03	PĮ	ERSONNEL		PAGE 880
CLASSIFICATION	and the second of the second o	RANGE AND STEP	EMPLOYEES				1975-76	STORY ACTOR	N. CO. CO. CO. CO. CO. CO. CO. CO. CO. CO
	en i Konto kalaman kenang kamanan dalam kanang kanang kanang kanang kanang kanang kanang kanang kanang kanang Kanang kanang kanan	TOTAL MATERIAL STEE	*BUDGET	a g	PROPOSED	+ RE	COMMENDED	* A	PPROVED
WPC Superintendent		26 F	Towns of the state	7	26,175	1	26,175	1	26,175
Senior Administrative A	ssistant	22 E	All Market Colorests	1	19,974	1	19,974	1	19,974
Maintenance Foreman		21 F	2	2	40,340	2	40,340	2	40,340
Naintenance Man V		20 F	2	2	38,032	2	38,032	2	38,032
Maintenance Man IV		19 F	3	3	53,838	3	53,838	3	53,838
Maintenance Man III		18 E - F	1.3	1.3	217,864	13	217,864	13	217,864
Maintenance Man II		16 E - F	Management of the state of the	1	14,934	1	14,934	1	14,934
Senior Secretary		12 B - C		1 24	10,547	1	10,547	1_1_	10,547
	• •		24	K4	421,704	24	421,704	24	421,704
New Positions					Code Linear services	Mark College States			
Maintenance Man V		20 E - F		1	18,114	1	18,114	1	18,114
Maintenance Man IV		19 E - F	Parameter Company	1-4-4	17,256	1	17,256	1+ 1PT	19,436
Maintenance Man II		16 D - E	Honorado	1	14,196		14,196	1	14,196
			end bridgender a na	THE CONTRACTOR OF THE CONTRACT	Seed of the Control o	TANK TANK TANK	10 mark 2 may 7 (200 mark)		
ON CONTROL CON	TOTAL		24	27	471,270	27	471,270	27+ 1PT	473,450

	GREATER ANCHORAGE AREA BOROUGH			
PROGR Water	AM SERVICE FUNCTION Pollution Control Sewer Operations and Maintenance	45-85. 03	MMENTARY	D PAGE 881
		Department Request	Mayor Recommends	Assembly Approved
5003	Overtime Overtime reflects anticipated needs for Emergency Responses, necessary overtime to complete excavations when conditions warrant, 24-hour-on-call coverage, and additional costs for the 4-hour call-out minimum.	31,570	30,600	26,930
5110	Dues and Subscriptions Dues for American Public Works Association 30 Dues for Water Pollution Control Federation 22 Subscriptions to various sewer related publications 28 80	80	80	80
5120	Equipment Rental Office Xerox rental.	3,700	3,700	3,700
5150	Professional Development Water Pollution Control Federation Conference American Public Works Association Conference American Public Works Association-Alaska Chapter Workshop Local courses for five employees	3,500	3,500	3,500
5165	Training Aids This account reflects items used for training in safety and upgrading maintenance techniques.	1,000	1,000	1,000
5235	Telephone This account reflects telephones, answering service, Radio Anchorage, and paging unit.	6,500	6,500	6,500
5350	Financial Consultants This account reflects anticipated costs for financial consult on the rate case.	25,000 cants	25,000	25,000
5360	Legal Consultants This account reflects anticipated legal fees for the rate cas	25,000 se.	25,000	25,000

	GREATER ANCHORAGE AREA BOROUGH			ない。 1987年 - 1984年
Pi.JGR Water I		GET CODE -85.03	COMMENTARY	D PAGE 882
		Department Request	Mayor Recommends	Assembly Approved
5390	Technical Services This account reflects costs for reimbursing users per OR-74-102 and hiring of closed-circuit television as needed.	16,500	16,500	16,650
24. — 22	Contributions - Equipment Pool This account allows for the purchase of the following equipment: l each 1 ton long bed van for the additional manhole repair cre l each 150 CFM trailer mounted air compressor to support the reaming program requested l each economy type 1/2 tone pickup needed to support additional programs.	ew	15,500	15,500
5421	Equipment Rental - Machinery and Vehicles The account reflects funds that are needed to rent equipment fro private sources for specilized machinery and to replace equipment during repair.	50,000 om nt	50,000	50,230
5425	Equipment Repair - Machinery and Vehicles This account is to support repairs to 19 pieces of equipment suc as TV Grout Unit, airtest, compactors, generators, etc.	7,900 ch	7,900	7,900
5444	Laundry Coveralls, shop towels.	4,400	4,400	4,400
5471	Supplies-Duplication Xerox paper.	250	250	250
5473	Supplies-Sanitation Treatment for overflows.	1,000	1,000	1,020
5474	Supplies-Other The account reflects monies for all maintenance and repair suppl such as pipe, fillings, manholes, gravel, bedding material, TV cable, hose for pumps, etc. Also, all safety equipment such as barricades, safety boots, and hard hats.	117,600 lies	117,600	118,140
5499	Miscellaneous Expense The account reflects cost for permits for Alaska Railroad, U.S. Corps of Engineers.	770	770	780

		GRE.	ATER ANCHORAGE AREA BOROU	IGH -			
PROGR Water I		SERVICE Sewer Operation	FUNCTION Maintenance	BUDGE 7 45-8	CODE 15-03	COMMENTARY	D PAGE 883
		- -			Department Request	Mayor Recommends	Assembly Approved
5599	Contractual Serv The account re \$10,000 for ro	eflects costs fo	or contractual services les	s than	95,000	95,000	95,360
5940	Capital Expendit 1 Sewer Jet un 1 Pipe Reamer	tures - Machiner nit less chasis		•	20,000	20,000	20,000

	GREATER ANCHORAGE AREA BOROUGH	48 NOTE TO A STATE OF THE PROPERTY OF THE THE STATE OF TH		
DEPARTMEN Public W	Water Scotton Areawide	BUDGET CODE CON 45-85.03	IMENTARY	D PAGE 884
*	sable Charges to Others are based upon workload analysis.	Department Request	Mayor Recommends	Assembly Approved
<u>Fund</u>	Department	Amount	Amount	<u>Amount</u>
15	Service Area 35 87.04 Public Works - Roads & Drainage - Operations	8,400	8,400	8,400
31	Sewer Capital Improvement Program 84 Construction	200,000	200,000	200,000
45	Sewer Utility 85.05 Eagle River operations	-0-		21,470
		208,400	208,400	229,870

		DIVISION Water SECT	TON Areawide atment Plant	BUDGET CODE 45-85.04	SUMMARY	A PAGE 885	
ewer NCCT	Utility Enterpri	EXPENDITURE	1973-74	1974-75	1975	The second secon	
NO.	Employee Services General & Administrative Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charg Construction Costs Bonded Debt Service	CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED	
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	General & Administra Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Ch Construction Costs Bonded Debt Service Capital Expenditures		488,149 29,283 135,516 2,923 136,081 993 24,224 -0- -0- 28,192 -0-	532,753 60,700 139,500 3,250 164,850 1,700 257,012 -0- -0- 36,190 -0-	645,630 74,150 185,510 3,600 203,620 1,000 334,750 -0- -0- 34,180 -0-	715,230 74,600 193,010 3,600 210,720 2,000 352,920 -0- -0- 44,680 -0-	
			845,361	1,195,955	1,482,440	1,596,760 115,160	
	Net Expenditures		845,361	1,104,165	1,423,990	1,481,600	
····		REVENUE	GENERATED				
	REVENUES						
	TOTAL REVENUES		-0-	-0-	-0-	-0-	
	NET REQUIREMEN	TS	845,361	1,104,165	1,423,990	1,481,600	

	and the contract of the contra	ANCHORAGE	AREA BOROU	and a second and a	response to the second contract of the second		nan grassan er sensfrækkindelle
PROGRAM	\$ 100 mm 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	FUNCTI	on in the second	BUDGET CODE		Carry-barrens (provide anthe)	T PAGE
Water Po	llution Control Treatment Plant	O.O. WOODEN PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PR		45-85.04	DETAIL	3	886
ACCOUNT	EXPENDITURE CLASSIFICATION	1973-74	1974-75	en e	1975-76	Secretary and secretary	A CONTRACT OF THE PARTY OF THE
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	HEVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	
	Form 1 area of Control	and the second s	and the second second second consists of the second	APRICE PROCESSING REVISION ON PROCESSING AND ARTHUR STREET AND ARTHUR STREET AND ARTHUR ARTHUR ARTHUR ARTHUR A	et 19 milions van generalge <mark>ere</mark> noorse en neuer bestekken ne ne konstanding bestek neuer gevoor de verbele o	Construction of the second	STATEMENT STATEMENT OF THE STATEMENT OF STAT
5001	Employee Services Salaries	270 701				and the state of t	
5003	Overtime	379,731	446,284	516,380	508,480	520,4	
	Total Current Salaries	22,920 402,651	12,620	24,000	22,700	19,9	
ng.		402,001	458,904	540,380	531,180	540,4	40
-	Less Vacancy Factor	-0-	12,674	14,670	1/. //0	ary control	
5010	Accrued Leave	14,699	5,203	6,200	14,440 6,100	52,0	
1	Total Salary Costs	417,350	451,433	531,910	522,840	6,2	
1 7 7 7		•	THE PARTY OF THE P		~~~ o O~rO	494,6	40
5015	Contributions-Employment		energia de la composition della composition dell	***************************************			
5000	Retirement	24,654	26,090	37,230	36,600	44,5	20
5020 5030	Social Security	17,270	19,970	24,750	23,800	24,5	
3030	Workmens Compensation	30 000				ĺ	
5040	Group Insurance	12,035	10,910	24,380	23,570	30,0	00
5051	Employee Services Reserve	16,840	24,350	38,910	38,820	40,1	10
1	Total Employee Services	-0	-0-	*** () ****	O	81,40	60
et colores	rocar publichee pervices	488,149	532,753	657,180	645,630	715,2	
	General & Administrative Ex-						
C A AND DESCRIPTION OF THE PROPERTY OF THE PRO	penses						
5110	Dues and Subscriptions	305	300	400	400		0.0
5115	Employee Bonding Expense	-0-	300	-0-	- 0-		00
5120	Equipment Rental - Office	-0-	2,000	2,000	2,000	2,00	0-
5125	Equipment Repair-Office	92	400	400	400		00
5130 5135	Liability Insurance	-0-	2,500	3,120	3,120	3,1	
5140	Fire Insurance Postage	23,828	46,500	58,130	58,130	58,58	
5145	Printed Material	71	150	150	150		50
5150	Professional Development	747	1,050	1,200	1,200	1,20	00
5160	Supplies-Office	2,580 1,660	5,000	6,000	6,000	6,00	00
5165	Training Aids	-0-	2,000 500	2,250	2,250	2,25	
CIPNED OF A	Total General & Adminis-		300	500	500	5(00
and the same of th	trative Expenses	29,283	60,700	74,150	74,150	71.6	0.0
	The second of th	,		, , , same	74,130	74,60	00
5200	Facilities Expenses			Charles and the Charles and th	equality of the control of the contr		
5200	Building Equipment Repair	2,176	5,040	22,150	22,150	23,15	50
5202 5210	Building Rent	110	. 110	110	110	-	10
5220	Utilities Janitorial	125,830	128,000	145,900	145,900	151,90	
5230	Plant & Land Maintenance	283	-0-	9,500	9,500	9,50	
Section of the sectio	riant a rana Maintenance	2,993	-0-	-0-	-0-	-()- l

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		GREATER A	NCHORAGE	AREA BOROU	GH	те в меня то то при	erse Antonique en emple versionique d'interprés province d'artifica maxima maria d'artifica de d'Artifica de d L'artifica de la maria de l'artifica d'interprés province d'artifica de l'artifica d'interprés d'artifica d'artifica d'interprés d'artifica d'artifica d'interprés d'artifica d'artifica d'artifica d'interprés d'artifica
PROGRAM		SERVICE	FUNCTION	ON	BUDGET CODE		PAGE
Water Po	llution Control	Areawide Treatment Plant			45-85.04	DETAIL	8 887
ACCOUNT		01.400.010.010.01	1973-74	1974-75		1975-76	
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVEO
5235	Telephone Total Faci	Expenses (cont'd) Lilities Expenses ecial Services	4,124 135,516	6,350 139,500	7,850 185,510	7,850 185,510	8,350 193,010
5390	······································	Professional Services Technical Services Other Expenses		3,250	3,600	3,600	3,600
5412 5421	Contributions-Motor Pool Equipment Rental-Machinery &		-0-	5,200	12,800	12,800	12,800
5425	Vehicles Equipment Repair-Machinery &		666 26,356	4,000 34,500	6,800 31,500	6,800 31,500	6,800 34,000
5431 5444	Vehicles Gas, Oil & Grease		698 4,509	750 9,080	1,070 9,500	1,070 9,500	1,170 9,500
5465	Laundry Small Tools		3,779	3,450	3,000	3,000	3,100
5470	Supplies-Bio Clinical	ological &	10,640	13,470	8,500	8,500	8,900
5471	Supplies-Dup	•	-0	650	600	600	600
5472	Supplies-Roa	I	-0-	500	1,100	1,100	1,100
5473 5474	Supplies-Sar Supplies-Oth		58,421 27,227	54,000 29,250	94,500 25,250	94,500 25,250	96,000
5474 5475		ilding Maintenance		7,420	8,500	8,500	27,250 9,000
5476		nd Maintenance	-0-	1,000	500	500	500
5483	Travel-Milea		1,362	1,580			300
		er Expenses	136,081	164,850	203,620	203,620	210,720
5599	Contractural Other	<u>Services</u>	993	1,700	1,000	1,000	2,000
5601 5601 5602 5603 5606	Assembly Citizen Info	& Public Infor- nal Audit	-0- -0- -0- 783 -0-	28,150 -0- 12,730 1,120 -0-	28,160 1,810 11,790 2,480 2,990	28,110 1,810 11,810 2,410 2,880	28,720 2,150 12,990 2,020 3,310
	The fact were the production or that is the fact of the fact of the contract o		an and graph of the Control of the State of the Control of the Con				

PROGRAM
Water Pollution Control
Account Expenditure CLASSIFICATION
PROGRAM
ACCOUNT EXPENDITURE

GREATER ANCHORAGE AREA BORCUGH
FUNCTION
FUNCTION
BUDGET CODE
45-85.04
DETAIL
8
888

CONSIDERATION OF THE PROPERTY	i i		1	Committee of the Commit		888
EXPENDITURE CLASSIFICATION	1973-74	1974-75		1975-76	- September Company of September 1997	- C C
	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROV	ED
Intragovernmental Charges		sejeventeses		A CONTRACTOR OF THE PROPERTY O		SKN y Children (SK) - y elec y c
(cont'd)						
Administration-Administration	-0-	1 -0- 1	2,730	2.890	3 08	0
	8,239	7,520				
		- 000000000000000000000000000000000000	,	10,000		V
			17,010	3,770	4,080	
ş	•			31,750	33,78	0
	-0-	12,630	14,860	14,310	15,33	
i		f " 4			24,70	0
- 1				5,220	5,60	0
		26,905	-0-	-0-	-0-	
9 1	0	0.000				
***		8,380	9,910	9,940	10,56	0
	0	0 (00	70.040			
			,		1	
		10,930	21,050	19,360	20,25	0
	-0-	8 740	10 200	10 050	3.5.0.5	_
	-0-	0,/40	10,200	10,050	11,86	0
	- ∩-	22 880	54 050	40.260	F0 70	~
	Ü	22,000	74,570	49,300	52,13	U
Grounds	-0-	34.527	39 270	36 400	27 10	n
Service Pool-Spec. Service-	•	1,52,	37,270	50,400	3/,120	U
Signs	-0-	1.100	890	870	000	1
Sewer-WDC-Administration	-0-			1	i .	
Equipment Pool	-0-					
	THE RESIDENCE OF THE PARTY OF T		en e		21,140	<u>) </u>
Charges	24,224	257,012	345,270	334,750	352 920	1
				Domina	774,740	.,
				4,750	10,250)
				4,000		
		to the second companies and the second contract of the second contra		25,430	30,430	
Total Capital Expenditures	28,192	36,190	34,180	34,180	44,680	
		era (angeres		CONTRACTOR AND		
		adiophysical control of the control		odinoodkaty		
		- Acetyle - Acet	er COMPANY	Saniterini		
		MACEL COME	CONTRACTOR	eccanage.		
		in an analysis of the second s	i i i i i i i i i i i i i i i i i i i	And the state of t		
	Administration-Administration Administration-Personnel Finance-Admin-Budget & Insurance Finance-Controller Finance-Purchasing Finance-Receipts & Custody Administration Legal Planning-Technical Services Service Pool-Central Management Service Pool-Admin-Management Service Pool-Admin-Operations Service Pool-Admin-Plans & Programs Service Pool-Spec. Service Buildings Service Pool-Spec. Service-Grounds Service Pool-Spec. Service-Signs Sewer-WDC-Administration	Intragovernmental Charges (cont'd) Administration-Administration Administration-Personnel Finance-Admin-Budget & Insurance Finance-Controller Finance-Purchasing Finance-Receipts & Custody Administration Legal Planning-Technical Services Service Pool-Central Management Service Pool-Admin-Management Service Pool-Admin-Plans & Programs Frograms Service Pool-Spec. Service Buildings Service Pool-Spec. Service Grounds Service Pool-Spec. Service Signs Sewer-WDC-Administration Equipment Pool Total Intragovernmental Charges Buildings & Improvements Capital Expenditures Buildings & Improvements Signs Suppose	Intragovernmental Charges (cont'd)	Intragovernmental Charges (cont'd)	Intragovernmental Charges (cont'd) Administration Administration-Administration Administration-Personnel 8,239 7,520 10,460 10,390 Finance-Admin-Budget & Insurance -0	Intragovernmental Charges (cont'd)

		INCHORAGE	AREA BOROU	GN			
lution Control	SERVICE Areawide Treatment Plant	FUNCTION	ON	BUDGET CODE 45-85.04	DETAIL		AGE 889
EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	PROPOSED	1975-76 RECOMMENDED	APPROVED	~*************************************
Total Expend	litures	845,361	1,195,955	1,504,510	1,482,440	1,596,7	60
Less Reimbur	rsable Charges	-0- 91,790		58,450	58,450	115,1	.60
Net Expendit	cures	845,361	1,104,165	1,446,060	1,423,990	1,481,6	00
					·		
			·				
	EXPENDITURE Total Expend Less Reimbur	SERVICE Areawide Treatment Plant EXPENDITURE CLASSIFICATION Total Expenditures Less Reimbursable Charges Net Expenditures	SERVICE Areawide Treatment Plant EXPENDITURE CLASSIFICATION 1973-74 ACTUAL Total Expenditures 845,361 Less Reimbursable Charges -0- Net Expenditures 845,361	SERVICE Areawide Treatment Plant	Areawide Treatment Plant 45-85.04	SERVICE Areawide Treatment Plant FUNCTION BUGGET CODE 45-85.04 DETAIL	SERVICE Treatment Plant FUNCTION BUGET CODE 45-85.04 DETAIL B FUNCTION 1973-74 1974-76 1975-76 FECOMMENDED APPROVED RECOMMENDED APPROVED RECOMMENDED APPROVED APPR

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GREATER AN	CHORAGE AREA BO	ROUGH -	, FOR A COLOR AND MAKE TO PARTIE CONSEQUE	atter en grand de la groun en mandation de l'angles de la grande de la contract de l'angles de l'angles de l'a	471 284 2868884447454747688			
PROGRAM Water SERVICE Areawide Poilution Control Treatment Plant	FUNCTION	নীয়ালয়ত ওপশক্ত করে হার্যার বিশ্বকর্মনার হার কর্মনার হিন্দা করে	145-8	ET CODE	P	ERSONNEL		C PAGE
CLASSIFICATION	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	Property of the Olive			1975-76		L 890
Water Pollution Control Superintendent (1)	26 F	T T	-	PROPOSED	- I The state of t	COMMENDED	* /	PPROVED
Assistant Water Pollution Control Superin. (2)				26,107	1	26,107	1	26,107
	24 F	procession of the contraction of	1	24,816	1	24,816	1	24,816
Treatment Plant Operations Supervisor (3)	21 F	1	1	20,217	1	20,217	1	20,217
Treatment Plant Maintenance Supervisor (4)	21 F	О	1	19,488	1	19,488	1	19,488
Foreman	21 F	Participation production of the control of the cont	0		0	-0-	0	-0-
Treatment Plant Operator III (5)	20 F	0	5	92,992	5	92,992	5	92,992
Laboratory Analyst	20 B - C	2	2	31,264	2	31,264	2	31,264
Treatment Plant Instrument Technician	19 E	age of the state o	1	17,116	in the second se	17,116	1	17,116
Treatment Plant Electrician	19 E	1	1	16,976	1	16,976	1	16,976
Treatment Plant Maintenance Man II	19 E		1	17,012	1	17,012	1	17,012
Treatment Plant Operator II (6)	18 F	5	9	150,821	9	150,821	9	150,821
Maintenance Man III	18 E & F	2	2	33,371	2	33,371	2	33,371

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

TOTAL

Treatment Plant Operator I

COMMENTARY

17 E & F

	GREATER A	NCHORAGE AREA BO	OROUGH -	DEFENDACIONE NELLA PROPERTO	2° 45° 45° 15° 15° 15° 15° 15° 15° 15° 15° 15° 1	THE MATTER TO SERVE THE RESIDENCE OF THE PERSON OF THE PER			ACCESSES OF THE PERSON OF THE
PROGRAM Water Pollution Control	SERVICE Areawide Treatment Plant	FUNCTION		45-8	T CODE 5.04	PE	RSONNEL		PAGE 891
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT	grandowski rowania.	PROPOSED	ACCORDINATION OF THE PERSON AND PARTY.	1975-76		
			*BUDGET	#	TRUPUSED	" RE	COMMENDED		PPROVED
Senior Secretary		12 E	1	1	12,014	1	12,014	1	12,014
			26	26	462,194	26	462,194	26	462,194
New Positions									
Treatment Plant Maint	enance Man II	19 D		1	16,434	1	16,434	1	16,434
Treatment Plant Maint		18 D		1	15,648	1	15,648	1	15,648
Treatment Plant Opera Treatment Plant Opera	tor II tor I	18 D 16 D		0 1	-0- 14,196	0 1	-0- 14,196	1PT 1	11,980 14,196
Senior Clerk		7 A - B		1	7,908	0	-0-	0	-0-
				4	54,186	3	46,278	3+1 PT	58,258
	TOTAL				_			29+	
	TOTAL	1	26	30	516,380	29	508,472	1PT	520.452

(1) Reclassification from Range 25

(2) Poolegaification from Range 23

(3) Reclassification from Range 22 to equate with Maintenance Supervisor

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

- (4) Title change from Foreman (Range 21)
- (5) Reclassification of five treatment Plant Operator II (Range 19) to Treatment Plant Operator II (Range 20)

COMMENTARY

(6) Reclassification of nine Treatment Plant Operator I (Range 17) to Treatment Plant Operator II (Range 18)

⁽²⁾ Reclassification from Range 23

		GREATER	ANCHORAGE AREA BOR	1000 marina				DATE VARIABLE STREET
POGR Pollu	RAM Water tion Control	SERVICE Areawide Treatment Plant	FUNCTION	BUDGET CO		MENTARY	D	PAGE 892
5001	Salaries			E	epartment Request	Mayor Recommends	Assemb Approve	ily
	supervisory s at the wastew 23 satellites satellites, n stations, hav	will fund the operation that the responsible for state treatment plant of the plant, and at low including 20 pumping increased in number full operation with	all ongoing operati at Point Woronzof, the Airport incine ing stations and 3 f from 12 in 1972 wh	onal activities as well as at rator. The low metering	* -			
5003	when one memb duty through repair, often	equired at the Airpon will also provide for er of the two man nig illness, vacation, or requiring both maint bstantial portion of	replacement of a p tht shift or weekend for some other rea enance and operation	lant operator crew is off son. Equipment	24,000	22,700	19,980)
5110	Dues and Subscr Expenditures subscriptions water field.	iptions from this account wil to publications, all	l be used for membe pertaining to tech	rship dues and nology in waste	400	400	400	
5120	Equipment Renta For Xerox cop	l - Office y machine and special	office machine ren	tal.	2,000	2,000	2,000	
5125	Equipment Repai Repair of off	r - Office ice machines at the t	reatment plant.		400	400	400	
5135	Fire Insuranc Insurance cov	e erage needs for the t	reatment plant and :	satellites.	58,130	58,130	58,580	
5140	Postage For parcel and	d other direct mailin	g from treatment pla	ant.	150	150	150	e sin alibertal decimental second
5145	Printed Materia Treatment Plan types, invento	l nt and Meter Stations ory cards, equipment	recording charts or maintenance cards.	f several	1,200	1,200	1,200	The second control of

PROGRAM Pollution	Water Control	SERVICE Areawide Treatment Plant	FUNCTION BU	DGET CODE 45-85.04	COMMENTARY	D PAGE 89.3
		fees, traveling expen attend conventions, s	ses of Treatment Section eminars, equipment maintenan	Department Request 6,000	Mayor Recommends 6,000	Assembly Approved 6,000
	pplies – Off Expendable i	ice tems at the Treatment	Section offices.	2,250	2,250	2,250
		ety, on machinery and Treatment Section pers	for books, used to improve onnel.	500	500	500
	Building and	ment - Repair equipment maintenance satellites.	for the Treatment Plant and	22,150	22,150	·23,150
			d lease cost per agreement w s, State of Alaska, Division) 110	110
	at the Treat satellite st month cost f of approxima for expected an increase	ment Plant, Airport In ations. Request is ba for all utilities for T ately \$133,837 to which I increases in connecti in power for pump stat electrical and natural	l gas, and domestic water ne cinerator, and twenty-three sed on an anticipated twelve reatment Plant and Satellite has been added 4%, or \$5,40 ons to the sewer system requions and \$6,700 for a 5% progas rates now under study be	- s 0 iring bable	145,900	151,900
5220 Ja	•		l be used for janitorial wor		9,500	9,500
5235 Te	lephone Regular tele	ephone service at the I	reatment Plant and two major	7,850 pump	7,850	8,350

PROGRA Pollut	M Water ion Control	SERVICE Areawide Treatment Plant	FUNCTION	RUDGET CO		COMMENTARY	D P	%GE 894
5235	our 5-year (nt'd) ncluding leased wire li elemetry equipment inst Capital Improvements Pr narges of approximately	allation provided f	nd alarms.	epariment Request	Moyor Recommends	Assemb Approve	ly
5390	of Anchorage	rices analysis of plant effl uired in connection wi e leachate connection, ces of a technical nat	th NPDES Permit, Su lab and other equin	ritori of Citar	3,600 e	3,600	3,600	į
5412	Contributions For two-comp with two-way	act size, 1/2 ton pick	ups; one with canop	y cover, both	12,800	12,800	12,800	
5421	Rental of eq	al - Machinery and Veh uipment not available mpressors, backhoes, p	O Treatment Section	n, such as generators.	6,800	6,800	6,800	
5425	For replacem	ir - Machinery and Vehi ent and spare parts for enty-three satellites.	icles the machinery in	the Treatment	31,500	31,500	34,000	
5431	Gas, Oil and G Regular and	rease special lubricants at 1	Treatment Plant and	satellites.	1,070	1,070	1,170	
5444	bergonner.	launder uniforms worn b Current contract has ju O. Further increase ca	ist been negotiated	at annrowi-	9,500	9,500	9,500	
5465	Small Tools New and replantations in the second sec	acement hand tools, sma r used in Treatment Pla	ll electrical tools nt and satellite ma	s, and portable intenance work.	3,000	3,000	3,100	
5470 :	Supplies - Bio Expendable 1: wastewater an	logical and Clinical aboratory supplies used ad sludge samples from ceatment Plant.	in Ohtaining and	rocaccina	8,500	8,500	8,900	

		GREATER A	ANCHORAGE AREA BOROUGH			
	AM Water tion Control	SERVICE Areawide Treatment Plant	FUNCTION	BUDGET CODE 45-85.04	COMMENTARY	D PAGE 895
				Department Request	Mayor Recommends	Assembly Approved
5471	Supplies - Dup For Duplicat		paper and toner for Xerox	600 machine.	600	600
5472	_		walls, gravel and rip rap and satellites.	1,100 for	1,100	1,100
5473	nation of we ment; coagul Chlorine cos increased ve	wastewater disinfecti ll water supply; chemi atants of several type ts, which comprise ove	ion, odor control, and chlo cals for raw sewage pretre es for sludge conditioning. er 80% of the figure above, iscal year 1975. A further ar 1976.	at-	94,500	96,000
5474	by other acc	ntial variety of mater ount numbers, but requ	rials and supplies not cove wired for nearly all types to the Treatment Plant and 2	of :	25,250	27,250
5475		_	upplies for Treatment Plant	8,500	8,500	9,000
5599			staff vacation periods and ing projects.	1,000 for	1,000	2,000
5920	security and Install thir satellite al alarm functi Improve main	t at Treatment Plant me safety. d telephone trunk line arm telemetry for maxions. tenance shop building stalling hot water sto	imum security of 500 domestic hot water)	4,750	10,250

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PROGR. Pollut	AM Water ion Control	SERVICE Areawide Treatment Plant	FUNCTION		45-85.04	DMMENTARY	D PA
					Department Request	Mayor Recommends	Assembly Approved
5930	Plant lectur pump station 1 Stock card 2 Metal book manuals 2 Draftsman as-built mo Administrat 3 Four-drawe taining fil ance Office 1 Selectric line; dual	ks and swivel chairs r ing office space and p e room; one for use in	ersonnel. One for one of two major room stock cards. perations and parts drafting layouts and g drawings. One for intenance Shop. abinets for conment Plant Maintentation office. recting; 15" writings meant to be used to	180 420 740	4,000	4,000	4,000
			4	,000			
940	tools, test value in the	ck-up cabinets to conta equipment, and supplic maintenance shop area	es of considerable	880	25,430	25,430	30,430
	Vide hoistin Maintenance	lectric hoist, one ton ng needs in several loo Department.	cations to the	750			
	and receiving testing tele	selective voltmeter, lo ered, portable, to simung signals while trouble emetry equipment.	late transmission leshooting and	,000			•
	for improved volatile sev	nt chemical handling and I settlement and collect wage solids for incine	ction of suspended	,500			
	unit digeste	phosphate determination of the phosphate	processing.	300			
	7 38						

GREATER ANCHORAGE AREA BOI	ROUGH			***************************************	
PROGRAM Water SERVICE Areawide FUNCTION Pollution Control Treatment Plant		BUDGET CODE 45-85.04	COMMENTARY	D	PAGE 897
FO/O Washingan and Environment (cont.)		Departmen Request	,	Asser Appro	•
5940 Machinery and Equipment (cont'd)	200				
1 Thermolyne 7 stir plate for chemical preparation.	200				
1 BOD Analyzer for immediate analysis of oxygen consumption of wastewater.	1,700				
1 Electrical Junction Box Conduit Hole Punch for large conduit installation at existing junction box locations. Greenlee Hydraulic Kit #7306, Sizes 2 1/2" to 4".	350				
1 Electrical power driven pipe threader for plumbing and electrical maintenance repair and new work.	1,450				
Replace 1 worn and damaged incinerator sludge feed tube-veyor with belt conveyor.	5,500				
Rebuild 1 effluent water pump to 20 Hp.	$\frac{2,500}{25,430}$	•		-	
Eagle River Treatment Plant Equipment	<u>5,000</u>				
	30,430				

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	GREATER ANCHORAGE AREA BOROUGH		TO COL 2 to the contract of the color and th	
DEPARTMEN Pollutio	Water DIVISION Association SECTION	BUDGET CODE 45-85.04	COMMENTARY	D PAGE 898
Reimburs	able Charges to Others	Departmen	t Mayor	Assembly
Charges	are based upon workload analysis	Request	Recommends	Approved
Fund	Department	Amount	Amount	Amount
11	Service Area 30 85.05 Incineration			витовійня систем сенням на другоровання се
45	Sewer Utility	58,450	58,450	67,220
	85.06 Eagle River Treatment Plant	$\frac{-0-}{58,450}$	-0- 58,450	47,940 115,160

s-

EPARTI		Vater	SECTION		BUDGET CODE	SUMMARY	A PAGE
ewer 1	Utility Enterprise Pollution		Eagle	River Operations	45-85.05 1974-75	1975-	
NO.	EXPENDITUR CLASSIFICATI	RE ION		1973-74 ACTUAL	REVISED		
NO.	OEADSII ISA			ACTUAL	BUDGET	RECOMMENDED	APPROVED
5000	Employee Services			-0-	-0-	-0-	-0-
5100 5100	General & Administrative Expenses			-0-	-0-	-0-	-0-
5200	Facilities Expenses			-0-	-0-	-0-	-0-
5300	Professional Services			-0-	-0-	-0-	-0-
5400	Other Expenses			3,377	-0-	-0-	-0-
5 500	Contractual Services			-0-	-0-	-0-	-0-
5600	Intragovernmental Charges			37,682	10,260	-0-	21,470
57 00	Construction Costs			-0-	-0-	-0-	-0-
5800	Bonded Debt Service			-0-	-0-	-0-	-0-
5900	Capital Expenditures			-0-	-0-	-0-	-0-
5951	Other appropriations			-0-	-0-	-0-	-0-
	Total Expenditures		, , , , , , , , , , , , , , , , , , , 	41,059	10,260	-0-	21,470
	Less Reimbursable Charges			-0-	-0-	-0-	-0-
	Net Expenditures			41,059	10,260	-0-	21,470
		RE	VENUE GE	NERATED			
	REVENUES						
And the second s						·	
	TOTAL REVENUES			-0-	-0-	-0-	-0-
-			•				Дология по по под на при под при под
	NET REQUIREMENTS			41.059	10,260	-0-	21,470

GREATER ANCHORAGE AREA BOROUGH DEPARTMENT DIVISION SECTION BUDGET CODE Water PAGE Sewer Utility Enterprise Pollution Control DETAIL Eagle River Operations 45-85.05 900 ACCOUNT 1975-76 1973-74 1974-75 EXPENDITURE CLASSIFICATION NO. ACTUAL REVISED BUDGET PROPOSED RECOMMENDED APPROVED Other Expenses 5436 Interest Cost-Short Term 3,377 -0--0--0--0-Intragovernmental Charges Mayor-Internal Audit 5603 63 10 -0--0-Included Relow Finance-Administration-Budget 5621 and Insurance -0-20 -0--0-7 1 5622 Finance-Controller -0-140 -()--0-11 5624 Finance-Collections 1,216 2,030 -0--0-11 Finance-Receipts & Custody-5628 Sewer Billing -0-1,460 -0--0-\$ g Service Pool-Central Management 5681 32,650 -0-190 -0-11 Service Pool-Administration-5682 included Management above 170 -0-* * -0-Service Pool-Administration-5682 included Operations above 300 -0-* * -0-5682 Service Pool-Administrationincluded Customer Service above 1,000 -0--()-12 Service Pool-Administration-5682 included Plans & Programs above -()-160 11 -0-5685 Sewer-WPC-Administration included above 200 -0--()-11 5685 Sewer-WPC-Operations included above 4,580 -0--0-21,470 5689 Equipment Pool 3,753 Total Intragovernmental Charges 37,682 10,260 -0--0-21,470 Total Expenditures 41,059 10,260 -0--0-21,470 Less Reimbursable Charges -0--0--0--()--0-Net Expenditures 41,059 10,260 -0--0-21,470

EPARTI	MENT	DIVISION Water	SECTION E. Treatmen	agle River	BUDGET COD€ 45-85.06	SUMMARY	A	PAGE 901
	I Enterprise	Pollution Control EXPENDITURE	reacmen	1973-74	1974-75	1975-	7 <i>6</i>	901
ACCT NO.		CLASSIFICATION		ACTUAL	REVISED			~
······································				ACTORE	BUDGET	RECOMMENDED	APPRO	/ED
50 00	Employee Services				-0-	-0-	-0	
51 00	General & Administrati	ve Expenses			-0-	-0-	-0	
52 00	Facilities Expenses		1		-0-	-0-	-0-	-
5300	Professional Services				-0-	-0-	-0-	
5400	Other Expenses		į.		-0-	-0-	-0-	
5 500	Contractual Services		1		-0-	-0-	-0	-
5600	Intragovernmental Chai	ges			33,910	-0-	47,94	9
57 00	Construction Costs		1		-0-	-0-	- θ⋅	
<i>5800</i>	Bonded Debt Service				-0-	-0-	-0-	
5900	Capital Expenditures		Ì		-0-	-0-	-0	
5951	Other appropriations				-0-	-0-	-0-	
	Total Expenditures			-0-	33,910	-0-	47,94	0
	Less Reimbursable C	Charges		-0-	-0-	-0-	-0-	
	Net Expenditures			-0-	33,910	-0-	47,940	
		RE	VENUE GENERA	ATED		1		
	REVENUES							
	TOTAL REVENUES			-0-	-0-	-0-	-0-	
1	NET REQUIREMENTS	S		-0-	33,910	-0-	47,94	. ^

GREATER ANCHORAGE AREA BOROUGH DEPARTMENT DIVISION SECTION BUDGET CODE PAGE Sewor Utility Enterprise Eagle River Treatment Water Pollution DETAIL 45-85.06 Control Plant 902 ACCOUNT EXPENDITURE 1973-74 1974-75 CLASSIFICATION 1975-76 NO. ACTUAL REVISED BUDGET PROPOSED RECOMMENDED APPROVED Intragovernmental Charges 5603 Mayor-Internal Audit 30 5613 Administration-Administrative -0--0-Included Below Services -0-5621 Finance-Administration-Budget -0--0-11 and Insurance ** 70 -0-5622 Finance-Controller -0-9 9 500 5681 -()-Service Pool-Central Management -0-11 520 -0-5682 Service Pool-Administration--0-Management 520 Service Pool-Administration--0-5682 -0-11 Operations 910 5682 Service Pool-Administration--0--0-11 Plans & Programs 470 5685 Sewer Utility-WPC-Administration -0--0-390 Sewer Utility-WPC-Areawide -0-5685 -0-Treatment Plant 30,500 -0-Total Intragovernmental Charges -0-47.940 -0-33,910 -0--0-47,940 Total Expenditures -0-33,910 -0--0-47,940 Less Reimbursable Charges -0--0--0--0--0-Net Expenditures -0-33,910 -0--0-47,940

ROGRA	AM Utility Enterprise	SERVICE Debt Service		8UDGET CODE 45-85.07	SUMMARY	A PAGE
CCT		EXPENDITURE	1973-74	1974-75	1975	i-76
NO.		CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services		-0-	0-	-0-	-0-
5100	General & Administrati	ve Expenses	-0-	-0-	-0-	-0-
5 20 0	Facilities Expenses	· · · · · · · · · · · · · · · · · · ·	-0-	-0-	-0-	-0-
<i>5300</i>	Professional Services		-0-	-0-	-0-	-0-
5400	Other Expenses		10,118	-0-	-0-	-0-
<i>5500</i>	Contractual Services		689,038	674,430	550,700	550,700
5600	Intragovernmental Chai	raes	-0-	59,431	194,630	212,170
<i>5700</i>	Construction Costs	3	-0-	-0-	-0-	-0-
5800	Bonded Debt Service		2,430,920	3,133,428	3,121,110	3,141,400
5900	Capital Expenditures		-0-	-0-	-0-	-0-
5 9 51	Other appropriations		-0-	-0-	-0-	15,910
	Total Expenditures		3,130,076	3,867,289	3,866,440	3,920,180
	Less Reimbursable (Charges	-0-	-0-	-0-	-0
	Net Expenditures		3,130,076	3,867,289	3,866,440	3,920,180
·····		REVENU	E GENERATED			<u> </u>
	REVENUES					·
	TOTAL REVENUES					
L	I UTAL REVENUES		-0-	-0-	-0-	-0-
	NET REQUIREMENT.	S	3,130,076	3,867,289	3,866,440	3,920,180

		PER PARTIES NA PROPERTIES AND THE CONTROL OF THE CO	ANCHORAGE	AREA BOROU	CONSISTS ACTIVITY OF THE CONSISTS SHAPE SH	rekelen vilkelen kunde er ju er verzelen verzelen verzelen kunde er verzelen verzelen kunde er jude bestelen verzelen verzelen bestelen verzelen ve		BANKSHA FERSTANSKA LABONANA
PROGRAM Sewer Utility Enterprise Debt Service		FUNCTION		BUDGET CODE			PAGE	
				45-85.07	DETAIL	. 8	904	
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76 PROPOSED DECEMBED ASSOCIATION			
Property with contract and the contract of the	menenen untervilationen tromen uttimistisse und 2004 in 1000 für statistische Rosel den Landscheiden (untervilation)			Company of Control Con	PNUPUSEU	RECOMMENDED	APPROI	VED
5436	Other Expens Interest Cos	C PROPERTY AND ADDRESS OF THE PARTY OF THE P	10,118	-0-	-0-	0	-0-	
5599	Contractual Services Other (CAU)		689,038	674,430	550,700	550,700	550,700	
5603 5613	Intragovernmental Charges Internal Audit Administration-Adminis- tration Services Finance-Admin-Budget & Insurance Finance-Controller Finance-Receipts & Custody Special Assessments Total Intragovernmental Charges			-0-	-0-	6,370	5,330	
5621			-0-	-0-	s ()	7,630	8,130	
5622			-0- -0-	-0- 19,300	-0- 27,800	9,940 83,770	10,760 89,120	
5627			-0-	40,131	88,490	86,920	98,830	
Diver-mecolage (g)/oge/S			-0-	59,431	116,290	194,630	212,170	habener e natural maker naghiga yang sa
5800 5810 5820	Debt Service- Principal Rep Interest on I Fiscal Fees Sub-Total	payment	330,000 1,930,947 5,156 2,266,103	720,000 2,272,000 7,000 2,999,000	865,000 2,136,240 10,000 3,011,240	865,000 2,136,240 10,000 3,011,240	865,000 2,136,240 10,000 3,011,240	
5800 5810	Debt Service- Principal Rep Interest on I Sub-Total	payment	3,000 8,787 11,787	3,000 17,440 20,440	-0- -0-	-0- -0-	3,000 17,290 20,290	
5800 5810 5820	Debt Service- Principal Rep Interest on I Fiscal Fees Sub-Total	payment	145,000 7,750 280 153,030	100,000 13,688 300 113,988	100,000 9,570 300 109,870	100,000 9,570 300 109,870	100,000 9,570 300 109,870	
en e	Total Debt	Service	2,430,920	3,133,428	3,121,110	3,121,110	3,141,400	
5970	Other Appropi	riations	-0-			()	15,910	

GREATER ANCHORAGE AREA BOROUGH PROGRAM SERVICE **FUNCTION** BUDGET CODE PAGE DETAIL B Sewer Utility Enterprise 45-85.07 Debt Service 905 1975-76 1974-75 1973-74 ACCOUNT EXPENDITURE CLASSIFICATION ACTUAL PROPOSED REVISED BUDGET RECOMMENDED APPROVED NO. Total Expenditure 3,130,076 3,867,289 3,788,100 3,866,440 3,920,180 Less Reimbursable Charges -0--0--0--0--0-Net Expenditures 3,130,076 3,867,289 3,866,440 3,920,180 3,788,100

	i katan katan ang katan katan ang katan Katan katan ang kata	GREATER AN	CHORAGE AREA BOROUGH	THE STATE OF THE S		
PROGRAM Utilicy	Sewer Enterprise	SERVICE Debt Service		UDGET CODE 45-85.07	COMMENTARY	D PAGE 906
				Department Request	Mayor Recommends	Assembly Approved
5599	Principal ar		long term obligations ass laska Utility Sewer Plant.		550,700	550,700
5800	Payment of p	nyment (Areawide) orincipal on outstanding ipated to be sold by Jur	g sewer General Obligation ne 30, 1974.	865,000	865,000	865,000
5810		onded Debt (Areawide) e on the Areawide sewer	G.O. Bonds.	2,136,240	2,136,240	2,136,240
5820	Fiscal Fees (A	Areawide) ocessing bond and interd	est payments.	10,000	10,000	10,000
5800	From 1960 this issued. \$3		General Obligation Bonds d by June 30, 1975. Redem e 1975-76 fiscal year.		100,000	100,000
5810		* *) Utility G.O. Bonds for	9,570	9,570	9,570
5820	Fiscal Fees (Spenard PUD) ocessing bond and inter	est payments.	300	0 300	300