

## GREATER ANCHORAGE AREA BOROUGH

GREATER ANCHORAGE AREA BOROUGH								
FUND		43		REVENUE		DETAIL	A	PAGE
Land Trust								849
ACCT. NO.	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76				
				RECOMMENDED	APPROVED			
3900	Fund Balance	-0-	60,850	19,390	19,390			
4545	Interest Earned - Temporary Inventory	11,368	-0-	5,600	5,600			
4547	Interest Income - Other	1,419	-0-	780	780			
4585	Rent Income	7,020	400	7,020	7,020			
4589	Sale of Property	3,816	-0-	3,750	3,750			
4599	Miscellaneous Revenues	27	2,500	-0-	-0-			
		23,650	2,900	17,150	17,150			
	Total	23,650	63,750	36,540	36,540			

## GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY		PAGE
Land Trust			43	Revenue	D	850

- 3900 Fund Balance  
\$19,390 of the fund balance is recommended for appropriation to the 1975-76 budget.
- 4545 Interest Earned - Temporary Investment  
Interest earned on the fund balance of this fund.
- 4585 Rent Income  
Rental received from 29th and Cope site and the old Muldoon Fire Station.
- 4589 Sale of Property  
Sale of gravel to the school district and to Service Area 35.

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PROGRAM Land Trust Fund		SERVICE	FUNCTION	BUDGET CODE 43-32		SUMMARY	A	PAGE 851
ACCT NO.	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76				
				RECOMMENDED	APPROVED			
5000	Employee Services	-0-	-0-	-0-	-0-			
5100	General & Administrative Expenses	-0-	1,000	1,000	1,000			
5200	Facilities Expenses	-0-	-0-	-0-	-0-			
5300	Professional Services	-0-	30,000	-0-	-0-			
5400	Other Expenses	-0-	250	1,500	1,500			
5500	Contractual Services	-0-	4,000	4,000	4,000			
5600	Intragovernmental Charges	5,825	28,500	20,540	24,540			
5700	Construction Costs	-0-	-0-	-0-	-0-			
5800	Bonded Debt Service	-0-	-0-	-0-	-0-			
5900	Capital Expenditures	-0-	-0-	9,500	-0-			
5951	Other appropriations	-0-	-0-	-0-	5,500			
	Total Expenditures	5,825	63,750	36,540	36,540			
	Less Reimbursable Charges	-0-	-0-	-0-	-0-			
	Net Expenditures	5,825	63,750	36,540	36,540			
REVENUE GENERATED								
	REVENUES							
3900	Fund Balance	-0-	60,850	19,390	19,390			
4545	Interest Earned-Temporary Inventory	11,370	-0-	5,600	5,600			
4547	Interest Income-Other	1,420	-0-	780	780			
4585	Rent Income	7,020	400	7,020	7,020			
4589	Sale of Property	3,820	-0-	3,750	3,750			
4599	Miscellaneous Revenues	30	2,500	-0-	-0-			
	TOTAL REVENUES	23,660	33,750	36,540	36,540			
	NET REQUIREMENTS	-0-	-0-	-0-	-0-			
COMMENTARY								

**GREATER ANCHORAGE AREA BOROUGH**

PROGRAM		SERVICE	FUNCTION		BUDGET CODE	DETAIL	B	PAGE
Land Trust Fund					43 -32			852
ACCOUNT NO	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76				
				PROPOSED	RECOMMENDED	APPROVED		
5155	<u>General &amp; Administrative Expense</u> Publications, Postings & Hearings	-0-	1,000	1,000	1,000	1,000		
5360	<u>Professional Services</u> Legal Consultants	-0-	30,000	-0-	-0-	-0-		
5451	<u>Other Expenses</u> Recorder's Office Information	-0-	250	1,000	1,000	1,000		
5499	Miscellaneous				500	500		
	Total Other Expenses	-0-	250	1,500	1,500	1,500		
5599	<u>Contractual Services</u> Other Contract Services	-0-	4,000	4,000	4,000	4,000		
5603	<u>Intragovernmental Charges</u> Mayor-Internal Audit	31	30	70	50	40		
5613	Administration-Administrative	-0-	-0-	70	60	70		
5621	Finance-Administration-Budget & Insurance	-0-	70	470	80	90		
5622	Finance-Controller	607	500	960	700	740		
5631	Property Assessment & Management- Administration	-0-	-0-	-0-	-0-	2,640		
5632	Property Assessment & Management- Property Management	5,187	4,580	16,730	16,480	17,600		
5684	Service Pool-Construction-Survey	-0-	23,320	3,350	3,170	3,360		
	Total Intragovernmental Charges	5,825	28,500	21,650	20,540	24,540		
5970	<u>Other Appropriations</u> Other	-0-	-0-	9,500	9,500	5,500		
	Total Expenditures	5,825	63,750	37,650	36,540	36,540		
	Less Reimbursable Charges	-0-	-0-	-0-	-0-	-0-		
	Net Expenditures	5,825	63,750	37,650	36,540	36,540		

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DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D	PAGE
Lead Trust Fund			43-32			853

		<u>Department Request</u>	<u>Mayor Recommends</u>	<u>Assembly Approved</u>
5155	Publications, Postings and Hearings This money will be used to advertise the land we sell through an auction or otherwise.	1,000	1,000	1,000
5451	Recorders Office Information When and if certain land is sold, this account will be needed for certain documents.	1,000	1,000	1,000
5599	Contractual Services (Other) This is for appraisal contracts and the maintaining of Borough select Land outside Area 30.	4,000	4,000	4,000
5684	Service Pool-Construction-Survey Survey of lands performed by Public Works.	3,350	3,170	3,170
5970	Other Reserve for unanticipated expenditures as directed by the Council.	9,500	9,500	5,500