

| GREATER ANCHORAGE AREA BOROUGH | | | | | | | |
|--------------------------------|-----------------------------------|------------------------------|------------------------------|-------------------------|-----------|---|-------------|
| DEPARTMENT Public Works | | DIVISION Support Services | SECTION Equipment Pool | BUDGET CODE 42-83.06 | SUMMARY | A | PAGE 838 |
| ACCT NO. | EXPENDITURE CLASSIFICATION | 1973-74 ACTUAL | 1974-75 REVISED BUDGET | 1975-76 | | | |
| | | | | RECOMMENDED | APPROVED | | |
| 5000 | Employee Services | 634,502 | 684,033 | 752,680 | 813,040 | | |
| 5100 | General & Administrative Expenses | 9,152 | 45,240 | 61,900 | 61,900 | | |
| 5200 | Facilities Expenses | 17,748 | 76,470 | 27,100 | 27,100 | | |
| 5300 | Professional Services | -0- | -0- | -0- | -0- | | |
| 5400 | Other Expenses | 691,055 | 675,100 | 896,130 | 924,380 | | |
| 5500 | Contractual Services | 11,091 | 20,410 | 29,540 | 29,540 | | |
| 5600 | Intragovernmental Charges | 300,775 | 107,680 | 86,310 | 90,160 | | |
| 5700 | Construction Costs | -0- | -0- | -0- | -0- | | |
| 5800 | Bonded Debt Service | -0- | 31,171 | 31,180 | 31,180 | | |
| 5900 | Capital Expenditures | -0- | 141,471 | 82,110 | 93,510 | | |
| 5951 | Other appropriations | -0- | -0- | -0- | -0- | | |
| Total Expenditures | | 1,664,324 | 1,781,575 | 1,966,950 | 2,070,810 | | |
| Less Reimbursable Charges | | 1,612,847 | 1,653,104 | 1,895,400 | 1,995,460 | | |
| Net Expenditures | | 51,477 | 128,471 | 75,350 | 75,350 | | |
| REVENUE GENERATED | | | | | | | |
| REVENUES | | | | | | | |
| 2400 | Contributions from Other Funds | 51,477 | 128,471 | 75,350 | 75,350 | | |
| TOTAL REVENUES | | 51,477 | 128,471 | 75,350 | 75,350 | | |
| NET REQUIREMENTS | | -0- | -0- | -0- | -0- | | |
| COMMENTARY | | | | | | | |

GREATER ANCHORAGE AREA BOROUGH

| DEPARTMENT | | DIVISION | | SECTION | | BUDGET CODE | | DETAIL | | B | | PAGE |
|--------------|--|------------------|------------------------|----------------|-------------|-------------|--|--------|--|---|--|------|
| Public Works | | Support Services | | Equipment Pool | | 42-83.06 | | | | | | 839 |
| ACCOUNT NO. | EXPENDITURE CLASSIFICATION | 1973-74 ACTUAL | 1974-75 REVISED BUDGET | 1975-76 | | | | | | | | |
| | | | | PROPOSED | RECOMMENDED | APPROVED | | | | | | |
| | <u>Employee Services</u> | | | | | | | | | | | |
| 5001 | Salaries | 519,370 | 591,231 | 626,320 | 626,320 | 626,320 | | | | | | |
| 5003 | Overtime | 5,443 | 250 | 6,110 | 5,550 | 4,890 | | | | | | |
| | Total Current Salaries | 524,813 | 591,481 | 632,430 | 631,870 | 631,210 | | | | | | |
| | Less Vacancy Factor | -0- | 16,791 | 17,790 | 17,790 | 62,630 | | | | | | |
| 5010 | Accrued Leave | 6,002 | 6,893 | 7,510 | 7,510 | 7,510 | | | | | | |
| | Total Salary Costs | 530,815 | 581,583 | 622,150 | 621,590 | 576,090 | | | | | | |
| 5015 | Contributions-Employee Retirement | 30,257 | 33,210 | 43,550 | 43,510 | 51,850 | | | | | | |
| 5020 | Social Security | 24,314 | 27,270 | 30,160 | 29,940 | 29,940 | | | | | | |
| 5030 | Workmen's Compensation | 26,164 | 9,470 | 9,510 | 9,510 | 12,080 | | | | | | |
| 5040 | Group Insurance | 22,953 | 32,500 | 46,690 | 48,130 | 48,130 | | | | | | |
| 5051 | Employee Services Reserve | -0- | -0- | -0- | -0- | 94,950 | | | | | | |
| | Total Employee Services | 634,502 | 684,033 | 752,060 | 752,680 | 813,040 | | | | | | |
| | <u>General & Administrative Expenses</u> | | | | | | | | | | | |
| 5110 | Dues and Subscriptions | 272 | 100 | 170 | 170 | 170 | | | | | | |
| 5115 | Employee Bonding Expense | -0- | 400 | -0- | -0- | -0- | | | | | | |
| 5120 | Equipment Rental - Office | -0- | 3,000 | 3,600 | 3,600 | 3,600 | | | | | | |
| 5125 | Equipment Repair - Office | 458 | 710 | 850 | 850 | 850 | | | | | | |
| 5130 | Liability Insurance | -0- | 27,000 | 36,980 | 36,980 | 36,980 | | | | | | |
| 5135 | Fire Insurance | 4,620 | 6,100 | 8,900 | 8,900 | 8,900 | | | | | | |
| 5140 | Postage | 63 | 500 | 600 | 600 | 600 | | | | | | |
| 5145 | Printed Materials | 1,866 | 5,000 | 6,000 | 6,000 | 6,000 | | | | | | |
| 5150 | Professional Development | 1,181 | 1,680 | 3,900 | 3,900 | 3,900 | | | | | | |
| 5160 | Supplies - Office | 521 | 500 | 600 | 600 | 600 | | | | | | |
| 5165 | Training Aids | 171 | 250 | 300 | 300 | 300 | | | | | | |
| | Total General & Administrative Expenses | 9,152 | 45,240 | 61,900 | 61,900 | 61,900 | | | | | | |
| | <u>Facilities Expenses</u> | | | | | | | | | | | |
| 5200 | Building Equipment Repair | -0- | 500 | 600 | 600 | 600 | | | | | | |
| 5201 | Building Remodeling | -0- | 52,570 | -0- | -0- | -0- | | | | | | |
| 5210 | Utilities | 14,217 | 15,000 | 15,000 | 15,000 | 15,000 | | | | | | |
| 5220 | Janitorial | 831 | 3,400 | 8,000 | 8,000 | 8,000 | | | | | | |
| 5235 | Telephone | 2,700 | 3,000 | 3,500 | 3,500 | 3,500 | | | | | | |
| | Total Facilities Expense | 17,748 | 76,470 | 27,100 | 27,100 | 27,100 | | | | | | |
| | <u>Other Expenses</u> | | | | | | | | | | | |
| 5414 | Depreciation | 250,986 | 305,000 | 366,000 | 366,000 | 366,000 | | | | | | |

GREATER ANCHORAGE AREA BOROUGH

| DEPARTMENT | | DIVISION | | SECTION | | BUDGET CODE | DETAIL | B | PAGE |
|--------------|--|------------------|------------------------|----------------|-------------|-------------|-----------|---|------|
| Public Works | | Support Services | | Equipment Pool | | 42-83.06 | | | 840 |
| ACCOUNT NO. | EXPENDITURE CLASSIFICATION | 1973-74 ACTUAL | 1974-75 REVISED BUDGET | 1975-76 | | | APPROVED | | |
| | | | | PROPOSED | RECOMMENDED | | | | |
| | <u>Other Expenses (Continued)</u> | | | | | | | | |
| 5421 | Equipment Rental - Machinery & Vehicles | 73,060 | 55,000 | 136,000 | 100,000 | | 100,000 | | |
| 5425 | Equipment Repair - Machinery & Vehicles | 122,410 | 85,000 | 102,000 | 102,000 | | 102,000 | | |
| 5431 | Gas, Oil and Grease | 64,896 | 75,000 | 182,460 | 113,350 | | 221,600 | | |
| 5436 | Interest Cost - Short Term | 11,495 | -0- | -0- | -0- | | -0- | | |
| 5444 | Laundry | 5,663 | 9,500 | 10,400 | 10,400 | | 10,400 | | |
| 5465 | Small Tools | 7,640 | 3,000 | 5,000 | 5,000 | | 5,000 | | |
| 5471 | Supplies - Duplication | -0- | 400 | 480 | 480 | | 480 | | |
| 5474 | Supplies - Other | 149,137 | 136,800 | 191,300 | 191,300 | | 191,300 | | |
| 5475 | Supplies - Building Maintenance | 177 | -0- | -0- | -0- | | -0- | | |
| 5476 | Supplies - Land Maintenance | 23 | -0- | -0- | -0- | | -0- | | |
| 5479 | Tool Allowance | 5,480 | 5,400 | 7,600 | 7,600 | | 7,600 | | |
| 5499 | Miscellaneous | 88 | -0- | -0- | -0- | | -0- | | |
| | Total Other Expenses | 691,055 | 675,100 | 1,001,240 | 896,130 | | 1,004,380 | | |
| | <u>Contractual Services</u> | | | | | | | | |
| 5505 | Car and Scrap Metal Disposal | -0- | 400 | 500 | 500 | | 500 | | |
| 5540 | EDP Contracted Services - Outside | 6,118 | 7,300 | 7,300 | 7,300 | | 7,300 | | |
| 5599 | Other | 197 | -0- | -0- | -0- | | -0- | | |
| 5599 | Other | 4,776 | 12,710 | 21,740 | 21,740 | | 21,740 | | |
| | Total Contractual Services | 11,091 | 20,410 | 29,540 | 29,540 | | 29,540 | | |
| | <u>Intragovernmental Charges</u> | | | | | | | | |
| 5603 | Mayor-Internal Audit | 2,865 | -0- | -0- | -0- | | -0- | | |
| 5614 | Administration-Personnel | 9,511 | 10,440 | 12,860 | 13,250 | | 12,670 | | |
| 5622 | Finance-Controller | 77,403 | -0- | -0- | -0- | | -0- | | |
| 5683 | Service Pool-Support Services-Administration | 210,996 | 55,322 | 37,240 | 36,030 | | 38,440 | | |
| 5683 | Service Pool-Special Services-Buildings | incl. above | 28,958 | 34,470 | 29,790 | | 31,460 | | |
| 5683 | Service Pool-Special Services-Grounds | incl. above | 11,820 | 5,950 | 5,360 | | 5,630 | | |
| 5683 | Service Pool-Special Services-Signs | incl. above | 1,140 | 1,910 | 1,880 | | 1,960 | | |
| | Total Intragovernmental Charges | 300,775 | 107,680 | 92,430 | 86,310 | | 90,160 | | |

GREATER ANCHORAGE AREA BOROUGH

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|--------------------------------|----------------------------|------------------------------|---------------------------|---------------------------|-------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-------------|-----------|
| DEPARTMENT Public Works | | DIVISION Support Services | | SECTION Equipment Pool | | BUDGET CODE 42-83.06 | | DETAIL | | B | | PAGE 841 | |
| ACCOUNT NO. | EXPENDITURE CLASSIFICATION | 1973-74 ACTUAL | 1974-75 REVISED BUDGET | 1975-76 | | | | | | | | | |
| | | | | PROPOSED | RECOMMENDED | APPROVED | | | | | | | |
| | Bonded Debt Service | | | | | | | | | | | | |
| 5800 | Principal Repayment | -0- | 23,978 | 23,980 | 23,980 | 23,980 | 23,980 | 23,980 | 23,980 | 23,980 | 23,980 | 23,980 | 23,980 |
| 5810 | Interest on Bonded Debt | -0- | 7,193 | 7,200 | 7,200 | 7,200 | 7,200 | 7,200 | 7,200 | 7,200 | 7,200 | 7,200 | 7,200 |
| | Total Bonded Debt Service | -0- | 31,171 | 31,180 | 31,180 | 31,180 | 31,180 | 31,180 | 31,180 | 31,180 | 31,180 | 31,180 | 31,180 |
| | Capital Expenditures | | | | | | | | | | | | |
| 5940 | Machinery and Equipment | -0- | 141,471 | 74,510 | 82,110 | 93,510 | 93,510 | 93,510 | 93,510 | 93,510 | 93,510 | 93,510 | 93,510 |
| | Total Expenditures | 1,664,324 | 1,781,575 | 2,069,960 | 1,966,950 | 2,150,810 | 2,150,810 | 2,150,810 | 2,150,810 | 2,150,810 | 2,150,810 | 2,150,810 | 2,150,810 |
| | Less Reimbursable Charges | 1,612,847 | 1,653,104 | 1,998,410 | 1,895,400 | 2,075,460 | 2,075,460 | 2,075,460 | 2,075,460 | 2,075,460 | 2,075,460 | 2,075,460 | 2,075,460 |
| | Net Expenditures | 51,477 | 128,471 | 71,550 | 71,550 | 75,350 | 75,350 | 75,350 | 75,350 | 75,350 | 75,350 | 75,350 | 75,350 |

| DEPARTMENT Public Works | | DIVISION Support Services | | SECTION Equipment Pool | | BUDGET CODE 42-83.06 | | PERSONNEL | | C | PAGE 842 |
|-----------------------------------|--|------------------------------|--|---------------------------------|------------|-------------------------|---------------|-----------|------------|---------|-------------|
| CLASSIFICATION | | RANGE AND STEP | | EMPLOYEES CURRENT *BUDGET | 1975-76 | | | | | | |
| | | | | | * PROPOSED | | * RECOMMENDED | | * APPROVED | | |
| General Foreman (1) | | 25 D - E | | 1 | 1 | 22,020 | 1 | 22,020 | 1 | 22,020 | |
| Equipment Maintenance Foreman (2) | | 21 F | | 0 | 2 | 39,626 | 2 | 39,626 | 2 | 39,626 | |
| Foreman (3) | | 21 F | | 2 | 1 | 21,437 | 1 | 21,437 | 1 | 21,437 | |
| Equipment Mechanic III | | 20 F | | 2 | 2 | 37,954 | 2 | 37,954 | 2 | 37,954 | |
| Parts Supervisor | | 19 E - F | | 1 | 1 | 17,152 | 1 | 17,152 | 1 | 17,152 | |
| Maintenance Man IV (4) | | 19 F | | 3 | 1 | 18,913 | 1 | 18,913 | 1 | 18,913 | |
| Repairman/Painter (4) | | 19 F | | 0 | 1 | 18,560 | 1 | 18,560 | 1 | 18,560 | |
| Welder/Fabricator | | 19 F | | 2 | 2 | 36,265 | 2 | 36,265 | 2 | 36,265 | |
| Equipment Mechanic II | | 19 D - F | | 12+1PT | 12+1 | 219,562 | 12+1 | 219,562 | 12+1 | 219,562 | |
| Equipment Mechanic I | | 18 F | | 1 | 1 | 18,520 | 1 | 18,520 | 1 | 18,520 | |
| Maintenance Man III (4) | | 18 F | | 0 | 1 | 17,011 | 1 | 17,011 | 1 | 17,011 | |
| Equipment Serviceman | | 16 D - F | | 7 | 7 | 106,278 | 7 | 106,278 | 7 | 106,278 | |
| Maintenance Man II | | 16 E | | 1 | 1 | 14,544 | 1 | 14,544 | 1 | 14,544 | |
| Partsman | | 14 D - E | | 1 | 1 | 13,111 | 1 | 13,111 | 1 | 13,111 | |
| TOTAL | | | | | | | | | | | |

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

GREATER ANCHORAGE AREA BOROUGH

| DEPARTMENT Public Works | DIVISION Support Services | SECTION Equipment Pool | BUDGET CODE 42-83.06 | | PERSONNEL | | C | PAGE 843 |
|----------------------------|------------------------------|---------------------------------|-------------------------|--------|---------------|--------|------------|-------------|
| CLASSIFICATION | RANGE AND STEP | EMPLOYEES CURRENT *BUDGET | 1975-76 | | | | | |
| | | | * PROPOSED | | * RECOMMENDED | | * APPROVED | |
| Maintenance Man I | 11 E - F | 1 | 1 | 11,532 | 1 | 11,532 | 1 | 11,532 |
| Secretary | 11 E - F | 1 | 1 | 11,580 | 1 | 11,580 | 1 | 11,580 |
| Shift Differential | | | | 2,247 | | 2,247 | | 2,247 |
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* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

- (1) Reclassification from Range 24
- (2) Title change from Foreman (Range 21)
- (3) Lateral transfer from Support Services - Administration (41-83.01)
- (4) Title Change from Maintenance Man IV (Range 19)

GREATER ANCHORAGE AREA BOROUGH

| DEPARTMENT | DIVISION | SECTION | BUDGET CODE | COMMENTARY | D | PAGE |
|--------------|------------------|----------------|-------------|------------|---|------|
| Public Works | Support Services | Equipment Pool | 42-83.06 | | | 844 |

| Account No. | | Department Request | Mayor Recommends | Assembly Approved |
|-------------|---|-----------------------|---------------------|----------------------|
| 5110 | Dues and Subscriptions | 170 | 170 | 170 |
| | This amount includes dues and/or subscriptions from: | | | |
| | APWA Membership | 25 | | |
| | Commercial Car Journal | 10 | | |
| | Motor Vehicle Fleet Management | 10 | | |
| | National Safety News | 10 | | |
| | National Automobile Dealers Used Car Guide Co. | 13 | | |
| | Safety and Security for Supervisors | 27 | | |
| | Construction Equipment Cost Reference Guide | 55 | | |
| | The Construction Bargainer | 15 | | |
| | | 170 | | |
| 5120 | Equipment Rental - Office | 3,600 | 3,600 | 3,600 |
| | Rental of Xerox Copier | | | |
| 5125 | Equipment Repair - Office | 850 | 850 | 850 |
| | Maintenance Contract to cover four typewriters and four calculators | | | |
| 5140 | Postage | 600 | 600 | 600 |
| | This account covers the mailing out of Mainstem report information and any return parts to vendors | | | |
| 5145 | Printed Materials | 6,000 | 6,000 | 6,000 |
| | This amount is to cover the cost of all printed forms such as repair orders, report forms etc. | | | |
| 5150 | Professional Development | | | |
| | Diesel Engine Tune Up & Trouble Shooting | 720 | | |
| | Allison Auto Transmission | 720 | | |
| | Detroit Diesel | 720 | | |
| | Gas Engine Tune Up & Carburation & Exhaust | | | |
| | Emission | 1,060 | | |
| | APWA Workshop | 680 | | |
| | | 3,900 | | |

GREATER ANCHORAGE AREA BOROUGH

| DEPARTMENT | DIVISION | SECTION | BUDGET CODE | COMMENTARY | D | PAGE |
|--------------|---|----------------|-------------------------------|-----------------------------|------------------------------|------|
| Public Works | Support Services | Equipment Pool | 42-83,06 | | | 845 |
| | | | <u>Department Request</u> | <u>Mayor Recommends</u> | <u>Assembly Approved</u> | |
| 5165 | Training Aids | | | | | |
| | Cost of training materials for mechanics | | 300 | 300 | 300 | |
| 5421 | Equipment Rental - Machinery | | | | | |
| | This covers the outside rental of replacement equipment for Borough equipment in shop for repair | | 136,000 | 100,000 | 100,000 | |
| 5425 | Equipment Repair - Machinery | | | | | |
| | The cost of parts and labor for outside repair to equipment. These are jobs we are not equipped to perform ourselves such as rebuild undercarriage on dozer-power shift transmissions, radiator repairs glass replacement, body damage, machine shop work, etc. | | 102,000 | 102,000 | 102,000 | |
| 5431 | Gas, Oil and Grease | | | | | |
| | All fuels for Borough owned or leased vehicles are charged in this account | | 182,460 | 113,350 | 153,000 | |
| 5465 | Small Tools | | | | | |
| | This account covers the purchase of small electric tools and those hand tools not owned by the mechanics | | 5,000 | 5,000 | 5,000 | |
| 5474 | Supplies - Other | | | | | |
| | This account reflects all repair parts used in maintaining Borough owned vehicles and equipment | | 191,300 | 191,300 | 191,300 | |
| 5479 | Tool Allowance | | | | | |
| | This account covers monthly allowances to mechanics to furnish and maintain their hand tools | | 7,600 | 7,600 | 7,600 | |
| 5599 | Contractual Services - Other | | | | | |
| | This covers the miscellaneous contract costs such as car washes for Borough vehicles, installation or repair of fuel dispensing pumps, oil analysis, rental of L.P. fuel tanks, overwidth permits from the State of Alaska, Mobile radio repairs and base station maintenance, and any changes brought about by OSHA requirements | | 21,740 | 21,740 | 21,740 | |

GREATER ANCHORAGE AREA BOROUGH

| DEPARTMENT | DIVISION | SECTION | BUDGET CODE | COMMENTARY | D | PAGE |
|-----------------------------------|---|----------------|-------------|--------------------|-----------------|------|
| Public Works | Support Services | Equipment Pool | 42-83.06 | | | 846 |
| | | | | <u>Recommended</u> | <u>Approved</u> | |
| 5940 | Capital Expenditures | | | 89,710 | 93,510 | |
| Equipment for the Equipment Pool: | | | | | | |
| | | | | <u>Recommended</u> | <u>Approved</u> | |
| 1 | 100-ton Press Assembly | | | 6,000 | 6,000 | |
| 1 | Brake Drum Lathe - 4000 Series | | | 3,325 | 3,325 | |
| 2 | 3-ton Floor Jacks | | | 1,000 | 1,000 | |
| 1 | Magneto & Small Engine Timing Guage | | | 500 | 500 | |
| 1 | Air-Less Paint Gun | | | 400 | 400 | |
| 1 | Magnetic Drill Press | | | 250 | 250 | |
| 1 | Utectic Torch Set | | | 500 | 500 | |
| 1 | Paint Conditioner | | | 250 | 250 | |
| 1 | Infra Red Scope Emission Control | | | 950 | 950 | |
| 1 | Porta Power Assembly | | | 175 | 175 | |
| 1 | Holmes Wrecker - 500 - Chassis | | | 4,680 | 4,680 | |
| 1 | Spray Paint Gun | | | 130 | 130 | |
| | | | | 18,160 | 18,160 | |
| Equipment Purchased for Others: | | | | | | |
| 01-66 | Transportation Planning | | | | | |
| | 2 vehicles | | | -0- | 3,600 | |
| 01-72 | Public Safety Animal Control | | | | | |
| | 2 1/2 or 3/4 Ton Vans | | | 15,200 | 11,400 | |
| 01-76.01 | Public Safety - Building Safety - Zoning | | | | | |
| | 2 Mobile Radios | | | 2,400 | 2,400 | |
| 01-92 | Environmental Quality - Sanitation | | | | | |
| | 4 Mobile Radios | | | 4,800 | -0- | |
| 11-76.03 | Public Safety-Building Safety-Housing Standards | | | | | |
| | 3 Mobile Radios | | | 3,600 | -0- | |
| 15-87.03 | Public Works - Roads & Drainage - Traffic | | | | | |
| | 1 Compact Sedan w/Radio | | | 5,400 | 5,400 | |
| 41-83.03 | Public Works - Special Services - Buildings | | | | | |
| | 1 3/4 ton Step Van w/ Radio | | | 7,600 | -0- | |
| 45-85.02 | Sewer - Water Pollution Control - Engineering | | | | | |
| | 1 3/4 ton 4 X 4 Truck | | | 4,250 | 4,250 | |
| 45-85.03 | Water Pollution Control - Sewer Operations | | | | | |
| | 1 one-ton Long Bed Van | | | 10,000 | 10,000 | |
| | 1 Air Compressor, 150 CFI, trailer mounted | | | 5,500 | 5,500 | |
| 45-85.04 | Water Pollution Control - Sewer Treatment Plant | | | | | |
| | 2 1/2 ton Pickup Compacts w/Radios | | | 12,800 | 12,800 | |
| | (one with canopy) | | | | | |
| | Total | | | 71,550 | 75,350 | |

GREATER ANCHORAGE AREA BOROUGH

| DEPARTMENT | DIVISION | SECTION | BUDGET CODE | COMMENTARY | D | PAGE |
|--|---|----------------|-------------|------------|---|------|
| Public Works | Support Services | Equipment Pool | 42-83.06 | | | 847 |
| <u>Reimbursable Charges to Others</u> | | | | | | |
| Maintenance costs of all equipment and vehicles in the Equipment Pool are charged to the users of that equipment or vehicle at a variable mileage or time use basis. Purchase of equipment is charged 100% to the requesting budget. | | | | | | |
| Budget Code | Department/Division/Section | | Recommended | Approved | | |
| 01-02.02 | Mayor-Mayor & Public Information | | 2,340 | | | |
| 01-02.04 | Mayor-Data Processing | | 6,550 | 5,040 | | |
| 01-02.06 | Mayor-Equal Employment | | 2,340 | 2,340 | | |
| 01-12 | Administration-Operations | | 2,340 | 2,340 | | |
| 01-19.02 | Mayor-Manpower | | 2,340 | -0- | | |
| 01-23 | Finance-Purchasing | | 4,680 | 4,680 | | |
| 01-24 | Finance-Collections | | 2,340 | 2,340 | | |
| 01-33 | Property Assessment & Management-Property Appraisal | | 53,820 | 53,820 | | |
| 01-34.01 | Property Assessment & Management-Right of Way Acquisition | | 4,680 | 4,680 | | |
| 01-43.03 | Health-Physical Health-Field Nursing | | 32,760 | 15,230 | | |
| 01-43.05 | Health-Physical Health-General Clinics/Dispensary | | 2,340 | 12,210 | | |
| 01-50 | Legal | | 2,340 | 2,340 | | |
| 01-64 | Planning-Comprehensive Planning | | 2,340 | 2,340 | | |
| 01-65.01 | Planning-Current Planning-Zoning | | 2,340 | 2,340 | | |
| 01-65.02 | Planning-Current Planning-Subdivision | | 1,950 | -0- | | |
| 01-72 | Public Safety-Animal Control | | 94,750 | 98,480 | | |
| 01-76.01 | Public Safety-Building Safety-Zoning | | 11,700 | 13,110 | | |
| 01-92 | Environmental Quality-Sanitation | | 38,180 | 40,520 | | |
| 01-93 | Environmental Quality-Air Quality Resources | | -0- | 1,170 | | |
| 01-94 | Environmental Quality-Environmental Quality | | -0- | 1,170 | | |
| 11-76.02 | Public Safety-Building Safety | | 43,990 | 43,990 | | |
| 11-86.02 | Public Safety-Solid Waste Landfill | | 106,190 | 115,550 | | |
| 11-98.01 | Parks & Recreation-General Recreation | | 9,360 | 9,360 | | |
| 13-86.03 | Eagle River-Disposal | | -0- | 1,500 | | |
| 15-87.01 | Public Works-Roads & Drainage-Administration | | 450 | 450 | | |
| 15-87.04 | Public Works-Roads & Drainage-Operations | | 1,020,010 | 1,045,160 | | |
| 41-81 | Public Works-Central Management | | 2,340 | 2,340 | | |
| 41-82.02 | Public Works-Administration-Operation | | 2,340 | 2,340 | | |
| 41-82.03 | Public Works-Administration-Customer Service | | 800 | 800 | | |
| 41-83.01 | Public Works-Support Services-Administration | | 2,340 | 2,340 | | |
| 41-83.02 | Public Works-Special Services-Administration | | 9,500 | 9,500 | | |
| 41-83.03 | Public Works-Special Services-Buildings | | 11,740 | 14,330 | | |
| 41-83.04 | Public Works-Special Services-Grounds | | 55,140 | 81,420 | | |
| 41-83.05 | Public Works-Special Services-Signs | | 16,280 | 16,280 | | |
| 41-84.02 | Public Works-Construction-Inspection | | 68,880 | 69,960 | | |
| 41-84.03 | Public Works-Construction-Survey | | 12,660 | 12,660 | | |
| 41-84.04 | Public Works-Construction-Materials Analysis | | 11,180 | 11,180 | | |

GREATER ANCHORAGE AREA BOROUGH

| DEPARTMENT | DIVISION | SECTION | BUDGET CODE | COMMENTARY | D | PAGE |
|--------------|------------------|----------------|-------------|------------|---|------|
| Public Works | Support Services | Equipment Pool | 42-83.06 | | | 848 |

Reimbursable Charges to Others (Continued)

| <u>Budget Code</u> | <u>Department/Division/Section</u> | <u>Recommended</u> | <u>Approved</u> |
|--------------------|--|--------------------|-----------------|
| 45-85.02 | Public Works-Water Pollution Control-Engineering | 9,520 | 59,110 |
| 45-85.03 | Public Works-Water Pollution Control-Areawide Operations | 195,850 | 249,560 |
| 45085.04 | Public Works-Water Pollution Control-Areawide Treatment | <u>46,700</u> | <u>51,140</u> |
| | Total | 1,895,400 | 2,075,460 |