DEPARTA Public		DIVISION Support Services	SECTION Equipment Pool	BUDGET CODE 42-83.06	SUMMARY	A PAGE 838	
ACCT NO.		EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975 RECOMMENDED	The second state of the second se	
					MECOMMENDED	APPROVED	
5000 5100 5200 5300 5400 5500 5600 5700 5800	Facilities Expense Professional Serv Other Expenses Contractual Serv Intragovernment Construction Co Bonded Debt Serversion Professional Serversion Serversional Serversio	nistrative Expenses es vices ices al Charges sts rvice	634,502 9,152 17,748 -0- 691,055 11,091 300,775 -0- -0-	684,033 45,240 76,470 -0- 675,100 20,410 107,680 -0- 31,171	752,680 61,900 27,100 -0- 896,130 29,540 86,310 -0- 31,180	813,040 61,900 27,100 -0- 924,380 29,540 90,160 -0- 31,180	
5900 5951	Capital Expendit Other appropria			141,471	82 , 110 -0-	93,510	
	Total Expend		1,664,324	1,781,575	1,966,950	2,070,810	
	Less Reimbur	sable Charges	1,612,847	1,653,104	1,895,400	1,995,460	
	Net Expendit	ures	51,477	128,471	75,350	75,350	
ier, n. : mr. Vensconnessensiele für seithelifelie	ag Sungtigalise deuts mageural ist sow en winst all van delde annahunst so that hel 1996 to 1996 to 1996 to 19	RI	EVENUE GENERATED	рановремя (Социяння на почения почения почения почения почения почения на почения на почения почения почения по		et 2004 til Stammer og vennererte i dissestetet stammer stammer til stammer och stammer til sette som en stammer	
NAME OF THE OWNER, WHEN	REVENU	ES	COMMUNICATION CONTRACTOR OF CONTRACTOR CONTR			, in the second	
2400	Contribution	s from Other Funds	51,477	128,471	75,350	75,350	
	TOTAL REVEN	UES	51,477	128,471	75,350	75,350	
r	NET REQUIRE	MENTS			-0-	event 0 mm	

DEPARTME	INT	DIVISION	SECTION	ON	BUDGET CODE			PAGE
Public	Works	Support Services	We constitute the constitute of the constitute o	pment Pool	42-83.06	DETAIL	8	839
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	ntrind til selle kristerin til skrive krette som att av ett selle til til det skrive hende fram ocksår.	1975-76	Partition of the Control of the Cont	
NO.	The PST Suc 186011 GITS C	VLMO SIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECONNENDED	APPRO	WED
	Employee Service		-		er fallen var fallen i die een en fallen verste die fallen de de verste en verste de verste de de verste en verste en de v	A CONTROL COM PROCESSOR CONTROL CONTRO		TO PERSONAL PROPERTY OF THE PARTY OF THE PAR
5001	Salaries	M'	519,370	591,231	626,320	626 220	626 20	20
5003	Overtime	de d	5,443	250	6,110	626,320	626,32	
	Total Current	Salaries T	524,813	591,481	632,430	5,550 631,870	4,89 631,21	
				771,401	002,400	031,070	031,41	LU
	Less Vacancy Fac	tor	-0-	16,791	17,790	17,790	62,63	30
5010	Accrued Leave	es de la companya de	6,002	6,893	7,510	7,510	7,51	
	Total Salary C	osts	530,815	581,583	622,150	621,590	576,09	
5015	0	egenerate and the second		A CONTRACTOR OF THE CONTRACTOR		-	•	
5015	Contributions-Employee Retirement		30,257	33,210	43,550	43,510	51,85	50
5020	Social Security		24,314	27,270	30,160	29,940	29,94	÷0
5030	Workmen's Compen	sation	26,164	9,470	9,510	9,510	12,08	30
5040 5051	Group Insurance	***	22,953	32,500	46,690	48,130	48,13	30
202T	Employee Service	s Keserve	()	-0-	-0-	-0-	94,95	.0
	Total Employee	Services	634,502	684,033	752,060	752,680	813,04	
	General & Admini	strative Expenses				,		
5110	Dues and Subscri	otions	270					
5115	Employee Bonding	Fynanca	272	100	170	170	17	0
5120	Equipment Rental	- Office	-0-	400	-0-	-0-	-0)
5125	Equipment Repair		-0-	3,000	3,600	3,600	3,60	0
5130	Liability Insura	orrice	458	710	850	850	8.5	
5135	Fire Insurance	100	-0-	27,000	36,980	36,980	36,98	0
5140	Postage	**************************************	4,620	6,100	8,900	8,900	8,90	
5145	Printed Materials	The state of the s	63	500	600	600	[^] 60	
5150	Professional Deve		1,866	5,000	6,000	6,000	6,00	
5160	Supplies - Office	eropuent.	1,181	1,680	3,900	3,900	3,90	
5165	Training Aids	The state of the s	521	500	600	600	60	
Tr 200 (9 LF		Administrative	171	250	300	300	30	0
	Expenses	x woministrative	0.150			The state of the s		The second second second second second
	anpendes		9,152	45,240	61,900	61,900	61,90	0
	Facilities Expens	ses			and the second s			
5200	Building Equipmen	nt Repair	-0-	500	(00			
5201	Building Remodeli		-0-	52,570	600	600	600	
5210	Utilities	·	14,217	15,000	-0-	-0-	-0-	
5220	Janitorial		831	5,400	15,000	15,000	15,000	
5235	Telephone		2,700	3,000	8,000	8,000	8,000	
	Total Facilitie	es Expense	17,748	76,470	3,500	3,500	3,500	
	Other Expenses		, 1 TO	/0,4/0	27,100	27,100	27,100)
5414	Depreciation	ÇÇÎ ÎLÎ A MÎ	250,986	305,000	366,000	366,000	366,00	0

GREATER ANCHORAGE AREA BOROUGH DEPARTMENT DIVISION SECTION BUDGET CODE PAGE 8 DETAIL Public Works Support Services 42-83.06 Equipment Pool 840 1975-76 1974-75 1973-74 ACCOUNT EXPENDITURE CLASSIFICATION ACTUAL REVISED BUDGET PROPOSED NO. RECOMMENDED APPROVED Other Expenses (Continued) Equipment Rental - Machinery & 5421 Vehicles 55,000 100,000 73,060 136,000 100,000 Equipment Repair - Machinery & 5425 Vehicles 122,410 85,000 102,000 102,000 102,000 5431 Gas, Oil and Grease 64,896 75,000 182,460 113,350 221,600 5436 Interest Cost - Short Term 11,495 -0--0--0-~0-5444 10,400 Laundry 5.663 9,500 10,400 10,400 5465 Small Tools 7.640 5,000 5,000 3,000 5,000 5471 Supplies - Duplication 480 -0-400 480 480 Supplies - Other 136,800 191,300 5474 149,137 191,300 191,300 Supplies - Building Maintenance -0-5475 177 -()--0--0-Supplies - Land Maintenance -0-5476 23 -0--0--0-7.600 5479 Tool Allowance 5,480 5,400 7.600 7,600 5499 Miscellaneous -0-88 -0--0--0-Total Other Expenses 691,055 675,100 1,001,240 896,130 1,004,380 Contractual Services Car and Scrap Metal Disposal 500 5505 -0-400 500 500 EDP Contracted Services - Outside 7,300 5540 6,118 7,300 7,300 7,300 5599 -0-Other 197 -0--0--0-21,740 5599 Other 4,776 12,710 21,740 21,740 29,540 Total Contractual Services 11,091 20,410 29,540 29,540 Intragovernmental Charges -0-5603 Mayor-Internal Audit 2,865 -0--0--0-12,670 5614 Administration-Personnel 9,511 10,440 12,860 13,250 -0-5622 Finance-Controller 77,403 -0--0--0-5683 Service Pool-Support Services-38,440 Administration 210,996 55,322 37,240 36,030 Service Pool-Special Services-5683 incl. above 29,790 31,460 Buildings 28,958 34,470 Service Pool-Special Services-5683 5,630 Grounds 11,820 incl. above 5,950 5,360 Service Pool-Special Services-5683 1,960 incl. above 1,140 1,910 1,880 Total Intragovernmental Charges 300,775 107,680 92,430 86,310 90,160

DEPARTME Public		Support Servic	e S	SECTIO Equip	W oment Pool	BUDGET CODE 42-83.06	DETAIL	B 84
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION		73-74 TUAL	1974-75 REVISED BUDGET	PROPOSED 1	1975-76 RECOMMENDED	APPROVED
5800 5810	Bonded Debt Serv Principal Repaym Interest on Bond Total Bonded D	ent led Debt	1		23,978 7,193 31,171	23,980 7,200 31,180	23,980 7,200 31,180	23,980 7,200 31,180
5940	Capital Expendit Machinery and Eq			anno () sous.	141,471	74,510	82,110	93,510
	Total Expendit	ures	1,664	,324	1,781,575	2,069,960	1,966,950	2,150,810
	Less Reimbursa	ble Charges	1,612	,847	1,653,104	1,998,410	1,895,400	2,075,460
	Net Expenditur	es	51	,477	128,471	71,550	71,550	75,350

2000.000 denning data en standa attervisionen komban overkunen intelstaten en data titat opprende of antidisten et an komban varen utervisionen.	GREATER AN	ICHORAGE AREA BO	ROUGH -		在成在 5 Home Part And And And This page 12 House	porte independent der den de se	s e y alan <u>ellumb</u> elanikkus kuskus kilasteri elektristeksi elektristeksi elektristeksi.	Charles in a proprietable	The wall was worked and second section to the section
DEPARTMENT Public Works	DIVISION Support Services	SECTION Equipment Po		g	J. GE	PE	RSONNEL	C	PAGE 842
CLASSIFICATION	можем III е на также с по поможе на ва телей от 16 с Афба Свойно до на освоја под нед преми жирови и сороди (свойно свой о на освоја своја сво	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	DOMESTICAL PROPERTY.	PROPOSED	CHILDREN CONTRACTORS	1975-76 XOMMENDED	I + A1	PROVED
General Foreman (1)	nutionere () () () () () () () () () (25 D — E	1 1	1	22,020	1	22,020	1	22,020
Equipment Maintenance	Foreman (2)	21 1	0	2	39,626	2	39,626	2	39,626
Foreman (3)		21 F	2	1	21,437	1.	21,437	1	21,437
Equipment Mechanic III	τ	20 F	2	2	37,954	2	37,954	2	37,954
Parts Supervisor		19 E - F	appendiction of the control of	1	17,152	-	17,152	1	17,152
Maintenance Man IV (4))	19 F	(**)	government of the control of the con	18,913	I	18,913	1	18,913
Repairman/Painter (4)		19 F	O	- Proof	18,560	1	18,560	1	18,560
Welder/Fabricator		19 F	2	2	36,265	2	36,265	2	36,265
Equipment Mechanic II		19 D - F	12+1PT	12+	1219,562	12+1	219,562	12+1	219,562
Equipment Mechanic I		18 F	Terminal Ter	1	18,520	1	18,520	1	18,520
Maintenance Man III (4)	18 F	O	I	17,011	1	17,011	1	17,011
Equipment Serviceman	Equipment Serviceman		7	7	106,278	7	106,278	7	106,278
Maintenance Man II		16 E	Kepari den produce pro	1	14,544	1	14,544	1	14,544
Partsman	TOTAL	14 D - E	1	-	13,111	1	13,111	1	13,111

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

en tre contrevencion in principale tradition de consecuencia con consecuencia accessivamente con reconsecuencia DEPC PT MENT		CHORAGE AREA BO		ngpawaanen aran oo oo		AGO SIGNI ANT STREET,	Object and the second of the s			
Puolic Works	DIVISION Support Services	SECTION Equipment F			3.98E	PE	RSONNEL	C PAGE 843		
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT	paranasanasanas						
PRITYLE (PTM 58) MER HET DIGGET SIGN SCHISCHSTEIN STEINER			*BUDGET	* F	PROPOSED	* RE	COMMENDED	* A	PPROVED	
Maintenance Man I		11 E - F	1	A service of the serv	11,532	1	11,532	1	11,532	
Secretary		11 E - F	- Fred	1	11,580	post production of the state of	11,580	1	11,580	
Shift Differential					2,247	の名前では、中国では、日本のでは	2,247		2,247	
	·				rivers comprehense consequences	AND			·	
						de de constitue de la constitu				
	TOTAL		35 + 1 Pt	36+	626,312	36+ 1PT	626.312	36+ 1PT	626,31	

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

- (1) Reclassification from Range 24
- (2) Title change from Foreman (Range 21)
- (3) Lateral transfer from Support Services Administration (41-83.01)
- (4) Title Change from Maintenance Man IV (Range 19)

	ngen a sagar angan kancakan ang agar ang	GREATER	R ANCHORAGE ARE	A BOROUGH			
DEPARTM		DIVISION	SECTION		BUDGET CODE	COMMENTARY	D PAGE
Publi	c Works	Support Services	Equipment	Pool.	42-83.06		844
<u>Accou</u>	nt No.				Departme Reques	= ·	Assembly Approved
5110	APWA Membershi Commercial Car Motor Vehicle National Safet National Autom Safety and Sec	udes dues and/or sup Journal Fleet Management y News obile Dealers Used urity for Superviso quipment Cost Refer	Car Guide Co.	25 10 10 10 13 27 55 15	170	170	170
5120	Equipment Rental Rental of Xero				3,600	3,600	3,600
5125	Equipment Repair Maintenance Co and four calcu	ntract to cover fou	r typewriters		850	850	850
5140		overs the mailing o tion and any return		rs	600	600	600
5145		s to cover the cost repair orders, repo			6,000	6,000	6,000
5150	Allison Auto T Detroit Diesel	Tune Up & Trouble S ransmission		720 720 720 1,060 680 3,900			A CORPORATE A COLOR CONTRACTOR CO

DEPARTM		DIVISION	SECTION	BUDGET CODE	COMMENTARY	1 IPAGE
Publi	c Works	Support Services	Equipment Pool	42-83,06		D 845
				Department Request	Mayor Recommends	Assembly Approved
5165	Training Aids Cost of trai	ning materials for mec	hanics	300	300	300
5421	This covers	al - Machinery the outside rental of : or Borough equipment in	136,000	100,000	100,000	
5425	The cost of to equipment to perform on dozer-pow	ir - Machinery parts and labor for our . These are jobs we as urselves such as rebuil er shift transmissions ement, body damage, made	re not equipped ld undercarriage . radiator repairs	102,000	102,000	102,000
5431	Gas, Oil and G All fuels fo charged in t	r Borough owned or leas	sed vehicles are	182,460	113,350	153,000
5465	Small Tools This account tools and th	covers the purchase of ose hand tools not owner	f small electric ed by the mechanics	5,000	5,000	5,000
5474	Supplies - Oth This account taining Boro	er reflects all repair pa ugh owned vehicles and	arts used in main- equipment	191,300	191,300	191,300
5479	Tool Allowance This account furnish and	covers monthly allowar maintain their hand too	nces to mechanics to	7,600	7,600	7,600
5599	washes for B fuel dispens tanks, overw radio repair	the miscellaneous controrough vehicles, instaling pumps, oil analysisidth permits from the S	llation or repair of	21,740	21,740	21,740

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governor)

EPARTME	NT		SECTION	BUDGET CODE	COMN	IENTARY	D	PAGE
Public V	Works	Support Services	Equipment Pool	42-83.06			U	846
						Recommended	Appı	roved
5940 (Capital E	xpenditures				89,710	93,	510
I	Equipment	for the Equipment Pool:						
·			Rec	ommended	Approved			
-	1 100-ton	Press Assembly	white and the second se	6,000	6,000			
-	l Brake D	rum Lathe - 4000 Series		3,325	3,325			
2	2 3-ton F	loor Jacks		1,000	1,000			
-	l Magneto	& Small Engine Timing Guage		500	500			
-	1 Air-Les	s Paint Gun		400	400			
	l Magneti	c Drill Press		250	250			
	l Utectic	Torch Set		500	500			
		onditioner		250	250			
		ed Scope Emission Control		950	950			
		ower Assembly		1.75	175			
		Wrecker - 500 - Chassis		4,680	4,680			
	1 Spray P	aint Gun	-	130	130			
			-	18,160	18,160			
1	Equipment	Purchased for Others:						
(01-66	Transportation Planning		0-	3,600			
	01 770	2 vehicles			3,000			
(01-72	Public Safety Animal Control		15 300	11,400			
	01 76 01	2 1/2 or 3/4 Ton Vans		15,200	11,400			
(01-76.01	•	ety – Zoning	2 400	2,400			
,	01 00	2 Mobile Radios	to a to do o a	2,400	2,400			
,	01-92	Environmental Quality - Sania 4 Mobile Radios	Carron	4,800	0			
•	11 76 02		W-Mousing Standards	4,000	Ü			
•	11-76.03	3 Mobile Radios	y-nousing Standards	3,600	-0-			
	15-87.03		age - Traffic	5,000	3			
•	13-07.03	1 Compact Sedan w/Radio	age Hiarric	5,400	5,400			
,	41-83 03	Public Works - Special Servi	ces - Ruildinos	5,400	•			
·	41 03.03	1 3/4 ton Step Van w/ Radio	oco barrarigo	7,600	-0-			
	45-85.02	Sewer - Water Pollution Cont	rol - Engineering	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
	.5 .5.0	1 3/4 ton 4 X 4 Truck		4,250	4,250			
	45-85.03	Water Pollution Control - Se	wer Operations	•				
		1 one-ton Long Bed Van		10,000	10,000			
		1 Air Compressor, 150 CFI, to		5,500	5,500		-	
4	45-85.04	Water Pollution Control - Se		•				
		2 1/2 ton Pickup Compacts w/		12,800	12,800			
		(one with canopy)		71,550	75,350			

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	PROSECTION OF THE PROSECTION O		The control of the co		ONE COMPANY THE STREET OF THE STREET
DEPARTMENT	[DIVISION	SECTION	BUDGET CODE	COMMENTARY	_ IPAGE I
Public Works	Support Services	Equipment Pool	42-83.06		D 847
SUSPECTION OF THE PROPERTY OF	ria di karama ana matambahan 1900 di Marama. Madakan kanahan termanan menganggan ada pangganggan menganggan menga	Bankana at proper proper a company of the contract of the cont	ent a servici con	Silvano apres processos en como como como como en estado en el como como el como de la como de la como de la c	recommendation and other time to the comment of the basis of the comment of the c

Reimbursable Charges to Others

Maintenance costs of all equipment and vehicles in the Equipment Pool are charged to the users of that equipment or vehicle at a variable mileage or time use basis. Purchase of equipment is charged 100% to the requesting budget.

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<u>Budget Code</u>	Department/Division/Section	Recommende	d Approved
01-02.02	Mayor-Mayor & Public Information	2,340	
01-02.04	Mayor-Data Processing	6,550	5,040
01-02.06	Mayor-Equal Employment	2,340	2,340
01-12	Administration-Operations	2,340	2,340
01-19.02	Mayor-Manpower	2,340	where 🕥 where
01-23	Finance-Purchasing	4,680	4,680
01-24	Finance-Collections	2,340	2,340
01-33	Property Assessment & Management-Property Appraisal	53,820	53,820
01-34.01	Property Assessment & Management-Right of Way Acquisition	4,680	4,680
01-43.03	Health-Physical Health-Field Nursing	32,760	15,230
01-43.05	Health-Physical Health-General Clinics/Dispensary	2.340	12,210
01-50	Legal	2,340	2,340
01-64	Planning-Comprehensive Planning	2,340	2,340
01-65.01	Planning-Current Planning-Zoning	2,340	2,340
01-65.02	Planning-Current Planning-Subdivision	1,950	
01-72	Public Safety-Animal Control	94,750	98,480
01-76.01	Public Safety-Building Safety-Zoning	11,700	13,110
01-92	Environmental Quality-Sanitation	38,180	40,520
01-93	Environmental Quality-Air Quality Resources	~ () ~	1,170
01-94	Environmental Quality-Environmental Quality	-0-	1,170
11-76.02	Public Safety-Building Safety	43,990	43,990
11-86.02	Public Safety-Solid Waste Landfill	106,190	115,550
11-98.01	Parks & Recreation-General Recreation	9,360	9,360
13-86.03	Eagle River-Disposal		1,500
15-87.01	Public Works-Roads & Drainage-Administration	450	450
15-87.04	Public Works-Roads & Drainage-Operations	1,020,010	1,045,160
41-81	Public Works-Central Management	2,340	2,340
41-82.02	Public Works-Administration-Operation	2,340	2,340
41-82.03	Public Works-Administration-Customer Service	800	800
41-83.01	Public Works-Support Services-Administration	2,340	2,340
41-83.02	Public Works-Special Services-Administration	9,500	9,500
41-83.03	Public Works-Special Services-Buildings	11,740	14,330
41-83,04	Public Works-Special Services-Grounds	55,140	81,420
41-83.05	Public Works-Special Services-Signs	16,280	16,280
41-84.02	Public Works-Construction-Inspection	68,880	69,960
41-84.03	Public Works-Construction-Survey	12,660	12,660
41-84.04	Public Works-Construction-Materials Analysis		11,180

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DEPARTMENT	DIVISION	unicare a la complete en que en este en el caring est la desta en en complete le comment en en en en en en ent	SECTION		BUDGET CODE	COMMENTARY	D PAGE 848			
Public Works	Support S	Services	Equipme	nt Pool	42-83.06		1 040			
Reimbursable Charges to Others (Continued) Recommended Approximation Recommended Ap										
Budget Code 45-85.02 Department/Division/Section Public Works-Water Pollution Control-Engineering Public Works-Water Pollution Control-Areawide Operations Public Works-Water Pollution Control-Areawide Treatment					9,520 195,850 46,700	59,110 249,560 51,140				
A CONTRACTOR OF THE CONTRACTOR	Total					1,895,400	2,075,460			

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