GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	NO.		DEPARTMENT	CHMMADV	PAGE
Department of Public Works	80		ma contrast & talkents t	20mm	
THE CONTROL OF THE PROPERTY OF	and antiferror consequence of the second and the se	1973-74	1974-75 REVISED	19.	723 75-76
DIVISIONS/SECTIONS/SERVICES/PROGRAMS	and the second seco	ACTUAL	BUDGET	RECOMMENDED	APPROVED
Central Management		93,420	69,835	76.160	97 260
Administration-Management		78,022	68,810	76,460	81,260 73,080
Administration-Operations		105,080	120,955	71,550	135,000
Administration-Customer Service		195,280	199,710	129,090	241,860
Administration-Plans and Programs		58,276	62,435	229,300 68,110	80,410
Administration-Cost Control		48,280	-0-	-0-	-0-
Administration-Inventory Control		23,436	-0-	-0-	-0-
Support Services-Administration		70,679	85,102	60,050	64,060
Support Services-Special Services-Administration		111,659	119,133	119,280	126,050
Support Services-Special Services-Buildings		223,287	355,375	357,090	377,140
Support Services-Special Services-Grounds		158,498	303,137	399,460	445.540
Support Services-Special Services-Signs		271,706	167,136	201,330	209,600
Construction-Administration		71,812	90,645	133,430	141,040
Construction-Inspection		427,437	515,392	610,820	648,980
Construction-Survey		239,279	292,535	316,730	336,310
Construction-Material Analysis		44,314	84,423	86,230	90,640
Vater Pollution Control-Administration		36,202	39,879	38,930	41,330
Vater Pollution Control-Engineering		245,882	412,856	481,160	527,340
Vater Pollution Control-Areawide Operations		848,861	1,864,310	2,044,900	2,177,340
Water Pollution Control-Areawide Treatment Plant		845,361	1,195,955	1,482,440	1,596,760
Water Pollution Control-Eagle River Operations	1	41,059	10,260	-0-	21,470
Vater Pollution Control-Eagle River Treatment Plant	:	-0-	33,910	-0-	47,940
Nater Pollution Control-Areawide Debt Service		3,130,076	3,867,289	3,866,440	4,000,260
Vater Pollution Control-Incineration Solid Waste-Management	Į	47,393	62,850	63,710	72,810
Solid Waste-Management Solid Waste-Landfill	Paramet.	222,784	35,080	43,500	45,860
		684,287	535,558	551,200	584,080
Solid Waste-Eagle River Disposal		-0-	51,719	-0-	58,000

--- GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	NO.		DEPARTMENT	SUMMARY	PAGE
Department of Public Works	80				724
		1973-74	1974-75 REVISED	197	75-76
DIVISIONS/SECTIONS/SERVICES/PROGRAMS	okung ong pada pada pada pada pada pada pada pad	ACTUAL	BUDGET	RECOMMENDED	APPROVED
Roads and Drainage-Administration Roads and Drainage-Engineering Roads and Drainage-Traffic Roads and Drainage-Operations Roads and Drainage-Debt Service Equipment Pool		56,292 134,328 65,031 1,162,659 1,351,773 1,664,324	63,492 183,731 266,615 1,148,067 1,526,420 1,781,575	64,730 213,690 318,000 2,951,730 2,036,980 1,966,950	68,910 227,130 323,190 3,212,830 2,040,290 2,070,810
Total Expenditures		12,756,777	15,614,189	18,983,290	20,167,320
Less Reimbursable Charges	-	5.442,702	5,517,015	6,197,390	6,647,310
Net Expenditures		7,314,075	10,097,174	12,785,900	13,520,010
		,			-
		•			
	n north second or the design of the property of the second	gandan etganta. Canna - Sandana maka saganan nga appenentan a pedagan makan berdang makan dara sa	and the translation of the state of the stat	Bostonoten Annelle Lucio (1800-1800) estito i se distribute distribute se mangre applit jelopis kalego perspenjara pa	Salterinski i vorinkesk fizeri saltini odreći nazvyte, koniye i odrije saltijo objektivi me e odrajski stagoja

		GKEAIER	ANCHORAGE ARE	A BOROUGH	SAME ACTION STANSSESSOR	CANADA COM EL MANERA CONTROL COMPANION DE		COLUMN COLUMN CONTRACTOR COLUMN COLUM	CONTRACTOR OF STREET,
		SATURATION OF THE PROPERTY OF				STEED TO STEED TO STEED OF THE PROPERTY OF THE		DESCRIPTION OF THE PROPERTY OF	i i
-	DEPARTMENT DIVI	ISION	SECTION		BUDGET	CODE	COMMENTARY		PAGE
-	Public Works Department		No.				John Living	ת ו	1,400
	dorre works beharement				9	9			725
	。 大小山市市场中央中央工工工程中,中央市场中央市场市场中央市场市场中央市场市场市场市场市场市场市场市场市场市场市场	MANUFACTURED AND ASSOCIATE STORES ASSOCIATE STORES AND ASSOCIATE ASSOCIATE ASSOCIATION AND ASSOCIATION ASSOCIATIONS ASSOCIATION ASSOCIATIO	CONTRACTOR OF THE PROPERTY OF	tit kir kirintili titati tita palanna kirinti tita palanna kirinti	การเลาสูงเลาเกราะ เรารายการเกราะการเกราะ	ema tananaan ahii ee aa		The same transmission of the same of the s	The state of the s

GOALS AND OBJECTIVES

Establishment of a sound, viable and ongoing utility operation for the Water Pollution control Division is among our chief concerns for FY 1975-76. It is paramount that in the near future an aggressive repair and rehabilitation program be initiated so that the physical system can be upgraded to a reasonable level and a sound operation and maintenance plan can be administered more economically.

Establish an efficient and economical equipment pool operation. Of major importance in accomplishing this goal would be obtaining a safe, efficient and modern garage facility in order to provide maintenance and repair services to the existing equipment pool fleet. Secondly, would be the implementation of a workable accounting system which would address not only the equipment pool rates but also the method of allocating and charging such rates to users of the equipment pool. And finally, obtaining sufficient transportation vehicles to provide an efficient pool concept to meet the Borough employees' on-the-job transportation needs.

An agressive, viable, and ongoing road improvement program is planned by the Roads and Drainage Division. This program includes the construction of necessary storm drains, bike trails, and other projects related to road improvements. Primary construction efforts will include Strawberry Road, Patterson Street, Nevilla Park R.I.D., and Norann/Sperstad R.I.D.; West Branch of "H" System, Fish Creek Phase III & IV, and E-1 and E-2 Storm Drains; Chester Creek, 36th Avenue, and Campbell Creek bridges; and Dimond Boulevard, "C" Street, and Tudor Road bike trails.

Establish a comprehensive management reporting program for the Department of Public Works. This program would provide all levels of management with a reporting concept of demonstrating the status of all programs and projects with respect to time scheduling, cost, budget information and other status information that may be necessary in order to maintain good management control and to assure that the basic goals and objectives for each program or project are being carried out.

The official adoption and implementation of the Solid Waste Management Master Plan for the Greater Anchorage Area Borough.

-	MENT Works	DIVISION All	SECTIO	V	BUDGET CODE 80	SUMMARY	A	PAGE 726
ACCT NO.		EXPENDITURE CLASSIFICATION	,	1973-7 4 ACTUAL	1974-75 REVISED BUDGET	197: RECOMMENDED	5-76	на межения намения от
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900	Employee Services General & Adminis Facilities Expenses Professional Service Other Expenses Contractual Service Intragovernmental Construction Costs Bonded Debt Service Capital Expenditure Other appropriation	estrative Expenses es es Charges ce es		4,406,686 139,212 187,807 154,719 1,591,271 752,836 1,402,705 214,269 3,782,693 124,579 -0-	4,762,671 290,581 370,161 52,080 1,833,505 814,980 2,322,491 213,700 4,691,019 247,321 15,680	5,340,860 361,760 293,620 83,700 2,160,340 696,140 4,492,240 223,800 5,130,490 200,340	5,926,1 363,0 303,4 83,8 2,302,0 719,66 4,761,46 223,86 5,150,78 237,09 95,99	80 60 60 50 90 00 20 00 80
	Total Expenditures Less Reimbursable Charges Net Expenditures			12,756,777 5,442,702 7,314,075	15,614,189 5,517,015 10,097,174	18,983,290 6,197,390	20,167,32 6,647,31	20
			EVENUE GEN	ERATED	al dissipation of entitions or proposed manageria and account and the first states are represented as a securior and the secu	Make Make Market and the community of the community with the community and the community of	our fightion commission of state of the first state of the state of th	ine i des l'autori como associativi della con
	REVENUES				eg en ser an en anticipa com en enconante disconante de enconante en en en en enconante en enconante en encona		·····································	The state of the s
	TOTAL REVENUES						overland the second to complete the second to the second t	والمراجعة والمعاولة
	NET REQUIREMEN	NTS		andere annimient Popularien Boundarien (und eine Popularien (und eine Popularien (und eine Bounde Annimie Annim		TO THE GOVERNMENT OF A CORRESPONDED AND THE STATE OF THE SECURITY CONTRACT OF THE SECURITY CONTR	the state about the control and the control an	To Karendari (Deberkaria wenasi ka

.

1727
APPROVED
1,976,700
99,100
23,750
6,000
293,300
16,400
561,940
37,300
-0-
36,480
-0-
3,050,970
3,050,970
- Name O serve
anteriorania promote producti producti de sista de porte de sista de productiva de la composição de sista de s
Perintensing and the local control of the control o
and the second
maner () species

FGGII	<i>MENT</i> c Works	DIVISION S Central Management	ECTION	BUDGET CODE 41-81	SUMMARY	A PAGE 728
ACCT		EXPENDITURE	1973-74	1974-75 REVISED	1975-	76
NO.		CLASSIFICATION	ACTUAL	BUDGET	RECOMMENDED	APPROVED
50 00	Employee Services		45,908	53,095	56,750	61,410
5100	General & Administrat	tive Expenses	1,494	1,370	1,410	1,410
<i>5200</i>	Facilities Expenses	·	-0-	160	430	430
5 300	Professional Services		-0-	-0-	-0-	-0-
<i>5400</i>	Other Expenses		1,806	1,260	1,290	1,290
<i>5500</i>	Contractual Services		-0-	-0-	O-	-0-
5600	Intragovernmental Cha	arges	44,212	13,800	16,430	16,570
57 00	Construction Costs		-0-	-0-	-0-	-0-
5800	Bonded Debt Service		-0-	()	···· ()	-0-
5900	Capital Expenditures		-0-	150	150	150
5 95 1	Other appropriations		-0-	-0-	-0-	-0-
	Total Expenditures	THE STATE OF THE S	93,420	69,835	76,460	81,260
	Less Reimbursable	Charges	93,420	69,835	76,460	81,260
	Net Expenditures		-0-		·- O	
odnik kultu ya e e e yay fi aliyali ya ugamarana	angun aman dan semintinakan di pagaman da samungkan pagasan da da banggi gasa da da na sa da da paga jama da d	REVENL	JE GENERATED	oceanist former i se un commencem combre com in missione concernment in inchessore e success allessed force.	materia su caracteria de 1440 y 15 majorna en 1409 e 1407 materia 1408 materia de la mende estre estre encuencia en 1400 materia en 1400 mater	t til fillind i 1904 kilde stille stille til ett måre kilde stille kapendag og atternenne grunnense grunnense
	REVENUES	темпен и 1018 г. пенечане фончения размен Манимов порожения по и на на предоставления предоставления по подавления под	ant alle, en n'ellement generale en nomen en e	AUTOCOMPENSATION OF MICHAEL PROPERTY AND		ntann cultura et en
mente de como de como de la como de co						
	TOTAL REVENUES			-0-		encere de la companya de la company Encere de la companya
	NET REQUIREMENT		0	-0-		and the second contract of the contract contract of the contra
OMMEN	ITARY		res menos enos secundares de secul-resposados atorios mandes mendendes anos i sociales veladesem e internesad munic	nutus discontinuo seminis se retrocorrimo menerosconicios en en consumero consentra e este este este este seste	ooliseen gerineis as ihra siinka ka kiisiin kaliin ka muusuu ka	of the forest term of the contract section of the contract plant o

GREATER ANCHORAGE AREA BOROUGH DEPARTMENT DIVISION SECTION BUDGET CODE PAGE B DETAIL Public Works Central Management 41-81 729 ACCOUNT 1973-74 1975-76 1974-75 EXPENDITURE CLASSIFICATION NO. ACTUAL REVISED SUDGET PROPOSED RECOMMENDED APPROVED Employee Services 5001 Salaries 38,841 47,470 49,430 49,430 49.430 5003 Overtime 34 250 -0-Total Current Salaries 38,875 47,470 49,680 49,430 49,430 Less Vacancy Factor -0-1,348 1,400 4,940 1,400 5010 Accrued Leave 1,418 553 590 590 590 Total Salary Costs 40,293 46,675 48,870 48,620 45,080 5015 Contributions-Employee Retirement 2,322 2,700 3,420 3,400 4,060 5020 Social Security 1,412 1,530 1,650 1,640 1,640 5030 Workmen's Compensation 423 400 370 370 470 5040 Group Insurance 1,458 1,790 2,640 2,720 2,720 5051 Employee Services Reserve -0--0--0--0-7,440 Total Employee Services 45,908 53,095 56,950 56,750 61,410 General & Administrative Expenses Dues and Subscriptions 5110 729 190 130 130 1.30 Employee Bonding Expense 5115 -0-20 -0--0--0-5120 Equipment Rental-Office -0--0--0--0--0-5125 Equipment Repair-Office 115 100 100 100 100 5130 Liability Insurance -0-180 210 210 210 5150 Professional Development 650 880 970 970 970 Total General & Administrative Expenses 1,494 1,370 1,410 1,410 1,410 Facilities Expenses 5235 Telephone -0-160 430 430 430 Other Expenses 5474 Supplies-Other 18 1.00 -0--0--0-5483 Travel-Mileage 64 -0--0--0--0-5484 Travel 1,724 1,160 1,290 1,290 1,290 Total Other Expenses 1,806 1,260 1,290 1,290 1,290 Intragovernmental Charges 5604 Mayor-Data Processing 126 -0--0--0--0-5612 Administration-Operations 11,111 13,310 13.740 13,370 13,550 5614 Administration-Personnel -0-490 700 720 680 5623 Finance-Purchasing 607 -0--0--()--0-

GREATER ANCHORAGE AREA BOROUGH SECTION DEPARTMENT DIVISION BUDGET CODE PAGE DETAIL 8 Public Works Central Management 41-81 730 1975-76 1973-74 1974-75 ACCOUNT EXPENDITURE CLASSIFICATION PROPOSED ACTUAL REVISED BUDGET NO. RECOMMENDED APPROVED Intragovernmental Charges(Cont'd) 5631 Property Assessment & Management Administration 1,830 -0--0--0--0-5650 Legal 18,079 -0--0--0--0-5674 Public Safety-Communications 12,243 -0--0--0--0-5689 Equipment Pool 216 -0-1,560 2,340 2,340 Total Intragovernmental Charges 44,212 13,800 16,000 16,430 16,570 Capital Expenditures 5930 Office Equipment -0-150 150 150 150 Total Expenditures 93,420 69,835 76,230 76,460 81,260 Less Reimbursable Charges 93,420 69,835 76,230 76,460 81,260 Net Expenditures -0--0--0--0--0-

200 Ground 300	CREATER AND	CHORAGE AREA BO	ROUGH -	i dianta di para di pa		T-KNOSEDIK-NOSYUWAYSHAY			TREED REPORT TO THE CONTROL OF THE C
DEPARTMENT Public Works	DIVISION Central Management	SECTION	estalli antiemininen en en antiesta siinika on esta siinika ehen ehen ehen ehen ehen ehen ehen ehe	41	T CODE	PΕ	RSONNEL		PAGE 731
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	Contraction Section		radion among representation	1975-76		
					PROPOSED	* RECOMMENDED		* A	PPROVED
Director of Public	Works	35 D - E		1	35,576	1	35,576	1	35,576
Principal Secretary	у	14 F		1	13,848	1	13,848	1	13,848
		Community of the Commun			Name of the second	The second secon	programma en		STOREGO TO THE THE STOREGO TO THE ST
		· visitation variation services			anne canala				n derivation at the second
		romanie programa de la companie de l	STATE OF THE PROPERTY OF THE P		Dystale Commonwealth		COMPANY AND THE PROPERTY OF TH	TOTAL STATE OF THE	merchanistischer der Geschliche der
		MA TO A TO	Sure-control state of the state			STANDAROUNANCE STREET	PANELS PARELS (SCI.) CALLES		egye pajawayatid get
		etymosomy	THE CONTRACTOR OF THE CONTRACT		CLAN (CLANGE)	e proposition de la constitución	Berlins yan in Colonia		overence and the second
		Weather the state of the state	TO PROCESSION OF THE CONTRACT		Rock-op-report	CONTRACTOR OF THE CONTRACTOR O	morphotocomic periods and the control of the contro	NEW PROPERTY OF STREET	Severy substitutions
		-	NA COURSE AND COMPANY OF THE PARK OF THE P		Annie Company	Designation of the second	A PROPERTY OF THE PROPERTY OF	The second secon	n. N. C.
		A COLUMN TO THE	of secretarious as troops				(MICO)	and Annie Constitution of the Constitution of	antistiment and the second and the s
			ROUEDSHIP DESCRIPTION OF THE PROPERTY OF THE P		According to the second		CONTROL DESIGNATION OF THE PROPERTY OF THE PRO	ALCOHOLOGICA ACTION AND ACTION AND ACTION AND ACTION ACTIO	overland to the state of the st
		nagruingspace region of the control	EC-ST-RES-ST-F-F-RES-RES-ST-F-RES-RES-ST-F-RES-RES-ST-F-RES-RES-RES-ST-F-RES-RES-RES-RES-RES-RES-RES-RES-RES-RES	Andrease and received		energy more and the second	rouer (centrologicus)	direction pour	Tradescription and the state of
		nd-management of the state of t	SAVELEN SERVICE AND			PCTFEEFE SECTION OF THE SECTION OF T	risadençia rijanistiya ki rec		
		Name (Control of the Control of the	CORPORATION AND AND AND AND AND AND AND AND AND AN		INCOMESSES BUTTERS	-Arrolat Lot brown in a	ACCHES CONTRACTOR		
	TOTAL	- A Company of the Co	emethicaeconiconaeconaeconaeconaeconaeconaeconaeconae	2	49,424	2	49,424	2	49,424

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

	replayer data and extraorder of the service of the	GREATER ANCHO	DRAGE AREA BOROUGH	efficiel (Cost) es continue processor committee contrates processor es successor de la contrate		
DEPARTME	NT c Works	DIVISION SE Central Management	CTION	BUDGET CODE C 41-81	OMMENTARY	D PAGE 732
FUDIL	.С. WULNS		ugunggung menulatan sebanggan sebanggan sebanggan sebanggan sebanggan sebanggan sebanggan sebanggan sebanggan	Department Request	Mayor Recommends	Assembly Approved
5110	American American Alaska Wa	criptions in the following association Public Works Association Society of Civil Engineers ter Works Association lution Control Association	ns: \$25 55 25 25	130	130	130
5125	Equipment Rep Anticipated calculator.	l repairs for dictaphone and		100	100	100
5150	Professional Water Pollu Annual Meet	ition Control Federation		970	970	970
5235	Telephone Private lin	ne and long distance phone c	alls	430	430	430
5484	Travel Two trips t Two trips t		\$500 790	1,290	1,290	1,290
5930	Office Equipm One file ca			150	150	150

DEPARTMENT	DIVISION	TION	3	DMMENTARY	D	PAGE
Public Works	Central Management	uka kenandaran kenandan kenandan sengan baran dara darah baran berangan penerberah dan baran baran Kolombira	4181			733
Reimbursable Chargo	es to Others nis division are charged on an a	nalysis of program	Department Request	Mayor Recommends	Assemb Approvi	,
Fund Departmen		Percentage				
	ng-Comprehensive Planning nning-Current Planning-Subdivisi	7% .on 6%	5,340 4,570	5,340 4,590	5,6 4,8	
15 <u>Service A</u> 87.04 Road	rea 35 ds and Drainage Operations	30%	22,870	22,940	24,3	380
· · · · · ·	rea 30 er Pollution Control-Incinerator id Waste-Landfill	1% 3%	760 2,290	760 2,290		810 440
31 Sewer Cap 84 Constr	ital Improvement Program uction	12%	9,150	9,180	9,7	750
Roads and 88 Genera	Drainage Capital Improvement Pr 1	ogram 5%	3,810	3,820	4.0	060
85.03 Are	lity Enterprise awide Operations awide Treatment Plant	23% 13%	17,530 9,910	17,590 9,940	18,6 10,5	
		100%	76,230	76,460	81,2	260

DEPART		DIVISION	SECTION	BUDGET CODE	SUMMARY	A PAGE
ACCT	Works	Administration	Management	41-82.01	COMME	-1 ⁷ 1 734
NO.		EXPENDITURE CLASSIFICATION	1973-74	1974-75 REVISED	1975	-76
Westerland on a special regularization on the plane.			ACTUAL	BUDGET	RECOMMENDED	APPROVED
50 00	Employee Servi		28,947	27,380	23,440	24,930
<i>5100</i>		inistrative Expenses	39,606	32,330	34,290	34,290
<i>5200</i>	Facilities Expen		-0-	-0-	-0-	-0-
5 300	Professional Ser		-0-	-0-	-0-	-0-
5400	Other Expenses		2,935	4,450	4,700	4,700
<i>5500</i>	Contractual Seri	vices	1,594	-0-	-0-	4,700 -0-
<i>5600</i>	Intragovernmen	tal Charges	3,926	4,350	4,820	-
<i>5700</i>	Construction Co	osts	-0-	-0-	-0-	4,860 -0-
<i>5800</i>	Bonded Debt Se	rvice	-0-	-0-	-0-	-0-
5900	Capital Expendi	tures	1,014	300	4,300	4,300
5951	Other appropria	tions	-0-	-0-	-0-	4,300 -0-
	Total Expend	itures	78,022	68,810	71,550	73,080
	Less Reimbui	rsable Charges	78,022	68,810	71,550	73,080
	Net Expendit	ures	-0-	normal for the contract of the	-0-	
	and the second		REVENUE GENERATED			
	REVENU	ES	тога того досе постоя на экономително достоя со того сорожность на собе в кото с поторымостью на на основностью на на същения на	ikan dangan dapangan menganggan balan sebalah bahangan Tarah dengan beranda menanggan dangan bebanya dapan meng Bangan dapan berandan pengangan berandan bahangan Tarah dengan berandan berandan pengan berandan berandan bera		
MIP-water and any alternative					The state of the s	
1000	TOTAL REVENU	JES	m () m	-0-	-0-	
	NET REQUIRER	MENTS	Annual and an annual an	a, menganasaranka, salam aminingan asaransaran menganangan penganannan asaran asaran asaran pengalapan penganan Julian () salam		

~

entract telepate and quickentelepate action to the control of the		GREATER A	ANCHORAGE	AREA BOROU	644 instructional contraction and contraction	namen nom tra i passionem anno como mentra de mensa e que que el conservir de la serial passioni de mensa de m	all carrier new transportation of solventhalment during a consistent automotive	Miller March 1900 State
DEPARTME	ENT	DIVISION	SECTIO	no translativa perminina no rango no managamenta a managamenta na managamenta na managamenta na managamenta na N	BUDGET CODE		***************************************	PAGE
Public	Works	Administration	Manag	ement	41-82.01	DETAIL	8	735
ACCOUNT	CACCAINTING		1973-74	1974-75	ारणावातात्र कार्याची सम्बद्धाः सम्बद्धाः सम्बद्धाः सम्बद्धाः सम्बद्धाः स्थिति । स्थिति स्थापिताः सम्बद्धाः सम्	1975-76	THE PARTY OF THE P	and the second second second
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	*/CD
The second secon	And the second s	67 (1914): ± 4 (1914) Andrews (1914) (1914) Andrews (1914) Andrews (1914), 4 (1914) (1914) (1914) (1914) (1914 The Company of the Company of	ten under territoria de la companio	оры — до наполня одничення выполня выполня на продукти на продукти на продукти на продукти на продукти на прод При при при при при при при при при при п	91 - Carlo Control Montre and Carlo Control Co	The second secon	oranica inales en manus en	WGU
5007	Employee Service	25			New York			
5001	Salaries		22,570	24,581	20,020	20,020	20	,020
5003	Overtime	~ · ·	mile () and	_0	700	-0-		-0-
	Total Current	Salaries	22,570	24,581	20,720	20,020	20	,020
	Less Vacancy Fac	***	•	600				,
5010	Accrued Leave		-0-	698	570	570	2	,000
2010	Total Salary ('oete	4,553	287	240	240		240
	local balary (0365	27,123	24,170	20,390	19,690	18	,260
5015	Contributions-Employee Retirement		1,008	7 400	1 / 20	7 200		
5020	Social Security		83	1,400	1,430	1,380	1	,640
5030	Workmen's Compen	sation	70	220	820	820		820
5040	Group Insurance		663	820	200	200		260
5051	Employee Service	s Reserve	-0-	-0-	1,310	1,350		,350
	Total Employee			1	-0-	*** O ***	2,	600
	l social bapacyce	- Dervices	28,947	27,380	24,150	23,440	24	,930
	General & Admini	strative Expenses			Lacotto			
5110	Dues and Subscri	ptions	-0-	160	90			
5115	Employee Bonding		62	100	-0-	90		90
5120	Equipment Rental		30,679	20,900	24,960	-0-		-0-
5125	Equipment Repair	- Office	1,151	2,500	3,000	19,320		,320
5130	Liability Insura	nce	-0-	160	200	4,080	4.	,080
5150	Professional Dev	elopment	1,641	600	600	200 600		200
5160	Supplies - Office	e	6,073	8,000	10,000	10,000		600
	Total General	& Administrative	and a street of the street of		10,000	10,000	10.	,000
	Expenses	A district of	39,606	32,330	38,850	34,290	27	200
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	34,200	34,	,290
	Other Expenses							
5471	Supplies - Dupli		1,887	2,700	3,500	3,500	3	,500
5474	Supplies - Other		585	1,000	1,200	1,200		,200
5483	Travel - Mileage		463	750	300	-0-	ah g	-0-
	Total Other Ex	penses	2,935	4,450	5,000	4,700	the entertiment and a second an	
	Contractoral							÷
5599	Contractual Serv	<u>lces</u>						
2222	Other		1,594		-0-	-0-		-0-
	Intragovernmenta	1 Characa		, estimaterial		The second secon	na marin'ny sylvan miny, ao amin'ny sorana ny salahana ao	n gayan yan inya antari pinyangiyindayan ya , ka
5603	Mayor-Internal A		(3					
5612	Administration-0		63	-0-	-0-	-0-	·	-0-
5614	Administration-P	erconnol	2,463	4,110	4,600	4,480	4,	,540
- me mene t Patricina e en decembração que e especiaje perago que	1	CT20IIIIGT	-0-	240	330	340		320

anderen i versen pradicionale despendente de la construit generale de la construit de la construit de la const	Curpo visit (d. 15 to 25 to 15 decido y 20 meter y ou reconsignado de 20 decido (15 grando destruto en 15 decido (15 de 16 de	GREATER A	INCHORAGE	AREA BOROU	GM madestrates recommended	ann ann an t-airean an t-airean agus airean an t-airean agus a t-airean an t-airean an t-airean agus an t-aire T-airean agus an t-airean agus agus agus agus agus agus agus agus	makan menengan pangkan penghakan kenganya kanan kepangkan kanan penghan penghan penghan penghan penghan pengha Penghan penghan		
<i>DEPARTME</i> Public		DIVISION Administration	SECTION Manage		BUDGET CODE 41-82,01	DETAIL	B PAGE 736		
CONTRACTOR OF THE PROPERTY OF	T WOLKS	Admitistracton	AND THE RESIDENCE AND ADDRESS OF THE PROPERTY	A THE PROPERTY OF THE PROPERTY	AT-05 OT	1975-76	And the second contraction of the contraction of th		
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	un acciniante de la consciención d PROPOSED sociención de la consciención de la conscien	RECOMMENDED	APPROVED		
5622 5689	Intragovernmental Charges (Cont'd) Finance-Controller Equipment Pool Total Intragovernmental Charges		Finance-Controller Equipment Pool		1,215 185 3,926	-0- -0- 4,350	-0- -0- 4,820	-0- -0- 4,820	-0- -0- 4,820
5930	Capital Expenditures Office Equipment		1,014	300	~- O	4,300	4,300		
	Total Expenditures		78,022	68,810	72,930	71,550	73,080		
	Less Reimbursable Charges		78,022	68,810	72,930	71,550	73,080		
	Net Expenditures		-0-	-0-	-0-	-0-	-0-		

DEPARTMENT Dublic Works	DIVISION Administration	SECTION Management	OD DE SINGUE ET HEER, MAN THE HEER ET HEER ET HEER ET HEER ET HEER ET HEER EN EN EN HEER ET	BUDG	ET CODE	PE	RSONNEL		C PAGE
CLASSIFICATION			[EMPLOYEES!	BUDGET CODE 41-82.01		1975-76			737
	POWER STATE (THE PERSONNEL BOMBLESSES) TO PERSONNELS SIZE OF PERSONNELS STATE OF THE PERSONNELS SIZE OF THE PERSON	RANGE AND STEP	CURRENT *BUDGET	\$	PROPOSED	CALL DESCRIPTION OF THE PARTY O	COMMENDED	*	APPROVED
Administrative Of	ficer	25 B-C	1		20,015	1	20,015	1	20,01
		Committee transaction of the committee o	74774 FORESCHILLER		AN CONTRACTOR AND PROPERTY.	AND THE PROPERTY OF THE PROPER	New Control of the Co		
		- Companies and the Companies	A TOTAL PROPERTY.		TO THE STATE OF TH	A DESCRIPTION OF THE PERSON OF	Carrier Colonia	R/W who the second	***************************************
		N. Michigan Communication (Communication Communication Com			To the state of th				
					On the Control of the	and interesting			
					et neuronal	edit (vision) and in the		drawn and a second	
					nes place construction of the construction of				
			THE COLUMN TO TH			THE PROPERTY OF THE PROPERTY O		e y marana	
			de commence de com		ACC PROPERTY OF THE PROPERTY O				
	The state of the s								
	Participant of the Control of the Co								Mary and Control of the Control of t
					The state of the s				
	Control of the contro		Territoria de la composición del composición de la composición de la composición del composición de la composición del composición de la composición del composición				e de la companya de l		
			Transpiration		Control	ALCOHOL:	Persistation		
			The state of the s		Activities of the control of the con	We de contract of the contract			
	TOTAL		1	7	30.035		and the second second	Section and section (
 в технологического положения строе често често положения положения положения положения положения положения 	S COLUMN USED FOR NUMBER OF EMP	ad one of the second of the second		1	20,015	1	20,015	1	20,015

	enget), i debinat skototo di seksek komen i birkologieko espolekti, kilosok i i i i keloki i i i kelokista ke	GREATER	ANCHORAGE AREA BORO			
DEPARTM Publi	ENT Works	DIVISION Administration	SECTION Management	BUDGET CODE 41-82.01	COMMENTARY	D PAGE 738
				Departmen Request		Assembly Approved
5003		on special department p ssembly meetings and ot		700	-0-	-0-
5110	Dues and Subs American So American Ma Dynamic Sup	ciety of Public Adminis nagement	tration \$25 10 50	90	90	90
5120	(2 each) Central Dic	tal - Office rd Electric Typewriters tating Equipment ous Temporary Rental	16,200 5,640 1,920 1,200	24,960	19,320	19,320
5125	and 7 calcu portable ca equipment u contract fo	eair - Office contracts for 11 typew lators and the repair of liculators and 2 dictation inits as needed, mainten or the 2 magnetic typewr lided in the recommended	f 10 on ance iters	3,000	4,080	4,080
5150	taken at Ar other local	Development attion reimbursement for achorage Community Colle ly administered courses se and Federal governemn	ge and sponsored	600	600	600
5160		rive Supplies for that p Torks located in the Tud		10,000	10,000	10,000

Internal American American

PARTMENT Public Works	DIVISION Administration	SECTION Management	BUDGET CODE CO.	MMENTARY	D PAGE
-1			Department Request	Mayor Recommends	Assembly Approved
5471 Supplies - Du Xerox suppl Works locat building.	plication ies for that portion o ed in the Tudor Road o	f Public ffice	3,500	3,500	3,500
6474 Supplies - Ot Fees for No	her tary and supplies for :	same.			
930 Office Equipm Conversion typewriters	ent of the rental of two ma to lease - purchase.	agnetic	0	4,300	4,300

.

EPARTMENT	DIVISION	SECTION	1	BUDGET CODE	COMMENTARY	D PAGE
Public Works	Administration	Management	ratulat (Americania mentratara mentratara	41-82-01		740
				Departmen Request	Mayor Recommends	Assembly Approved
Reimbursable Charge	s to Others					
The charges from the programs, as follow	is section are charged os:	on an analysis of				
Fund Department	<u>.</u>		Percentage	2		
	General Fund nning-Current Planning-S	ubdivision	2.5%	1,830	1,790	1,830
Service Ar 87.04 Road	cea 35 Is and Drainage Operatio	ns	33.5%	24,430	23,970	24,480
85.05 Wate	cea 30 General Fund er Pollution Control-Inc id Waste-Landfill	inerator	1.0% 3.0%	730 2,190		730 2,190
31 Sewer Cap: 84 Constru	ital Improvement Program		13.0%	9,480	9,300	9,500
32 <u>Road & Dra</u> 88 Genera	ainage Capital Improveme l	nt Program	8.0%	5,830	5,720	5,850
85.03 Wate	lity Enterprise Fund er Pollution Control-Are er Pollution Control-Tre	awide Operations atment Plant	24.0% 15.0%	17,500 10,940		17,540 10,960
			100.0%	72,930	71,550	73,080

DEPART Publi	ment c Works		SECTION Operations	BUDGET CODE	SUMMARY	A PAGE
ACCT NO	and Segmentation and contributions in the contribution of the cont	EXPENDITURE CLASSIFICATION	1973-74	1974-75 PEVISED	1975	Section of the sectio
Kerkermeterkiskistanympologymas			ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900	Employee Service. General & Adminitive Facilities Expense Professional Service Other Expenses Contractual Service Intragovernmental Construction Cost Bonded Debt Service Capital Expenditue Other appropriation	istrative Expenses sees ees Charges sice	75,955 1,842 -000- 27,283 -000-	69,675 3,660 -0- -0- -0- 11,000 35,980 -0- -0- 640 -0	74,840 4,660 -0- -0- 1,800 15,000 31,980 -0- -0- 810 -0-	80,470 4,660 -0- -0- 1,800 15,000 32,260 -0- -0- 810
	Total Expenditu Less Reimbursa		105,080	120,955 120,955	129,090	135,000 135,000
O Nikoloo i wa afaniga mayaya	Net Expenditur	es	-0-		- ()	o Ballance and Carrick Service Section 2011. Many companies and desire control of Control and Education Control Name O more
and development in the second and an analysis of the second analysis of the second analysis of t		REVEN	UE GENERATED	The combinative countries combined and extension and extension actions a constraint and a series are and decreased.		al november significant estatement estatement estatement estatement estatement estatement estatement estatemen
	REVENUES		н ^{дост} оболован также менен у пред тем также обосновный браго и стакже по авто прем е 15 м (г) и прем од от основный одного удентивного.		het fall high the stermination of the food of the children following the steer control of the steer to be steer the steer to be steer to b	COMPANIENTE MATERIALE TO COMPANIENT OF COMPANIENT OF COMPANIENT CONTROL OF CONTROL OF COMPANIENT OF
						The Pall British Building in the Pall British
	TOTAL REVENUE	S	-0-		-0-	
	NET REQUIREME	ENTS		antaman. Propries menteral antaman		and the contract of the contra

rendermoner-enginehildenheter trodhendadhensstehe Australia	The control of the	GREATER A	NCHORAGE	AREA BOROUG	CH commencer commencer commencer	Teagra i en resint Maniferio dissinistra fuer un macant rescato de Sala dissinistra de Sala Resea (Maniferio d	SANNAN AUTO-CHARLES MICHARIS ANT RECTA STATE (AND RECHARD)	errore de la composição d
DEPARTME	VT	DIVISION	SECTIO	V	BUDGET CODE			PAGE
Public V	Works	Administration	Oper	ations	41-82.02	DETAIL	8	742
ACCOUNT	**************************************	3	1973-74	1974-75	er plantered by subsequent dies in the section of best filter than the section of best produced and the section of the section	1975-76		
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
	Employee Service	s						
5001	Salaries		59,228	59,654	68,190	60,280	60,2	280
5003	Overtime		92	-0-	-0-	-0-	-	-0-
	Total Current	Salaries	59,320	59,654	68,190	60,280	60,2	280
	Less Vacancy Fac	tor	-0-	1,694	1,940	1,710	6.0)30
5010	Accrued Leave		434	695	820	720		720
	Total Salary Costs		59,754	58,655	67,070	59,290	54,9	970
5015	Contributions-Employee Retiremer		3,557	3,350	4,690	4,150	4,9	950
5020	Social Security		3,509	3,420	3,930	3,470		÷70
5030	Workmen's Compen	sation	4,738	100	150	130		L70
5040	Group Insurance		4,397	4,150	8,800	7,800	7,8	300
5051	Employee Services Reserve		-0-	-0-	-0-	-0-	9,1	10
	Total Employee Services		75,955	69,675	84,640	74,840	80,4	470
	General & Admini	lstrative Expenses						
5110	Dues and Subscri	iptions	22	170	220	220	:	220
5115	Employee Bonding	g Expense	-0-	80	-0-	-0-		-0-
5130	Liability Insura	ince	-0-	1,800	2,390	2,390	2,	390
5135	Fire Insurance		1,128	-0-	-0-	-0-	;	-0-
5145	Printed Material	1	692	1,350	1,750	1,750		750
5150	Professional Dev		-0-	260	300	300		300
	1	& Administrative						
	Expenses		1,842	3,660	4,660	4,660	4,	660
	Other Expenses							
5421	Equipment Rental	- Machinery						
	& Vehicles	A per series de la companya de la co	-0-	-0-	1,800	1,800	1,	800
	Contractual Serv	vices						
5 5 9 9	Other	THE REAL PROPERTY OF THE PROPE	-0-	11,000	15,000	15,000	15,	000
	Intragovernmenta			_	_			
5603	Mayor-Internal Audit		94	-0-	-0-	-0-		-0-
5612	Administration-Operations		23,206	27,800	28,250	27,490		
5614	Administration-H		-0-	1,700	2,440	2,150		060
5622	Finance-Control	Ler	1,824	-0-	-0-	-0-		-0 -
568 9	Equipment Pool		2,159	6,480	2,740	2,340		
	Total Intragov	vernmental Charges	27,283	35,980	33,430	31,980	32,	260

		GREATER A	ANCHORAGE	AREA BOROU	The second contract and the se	elan mara titulahan sa menangan sa melangan sa kalantan sa kalantan sa sa kalantan sa sa sa sa sa sa sa kalant Sa sa		(Construction of the second of
DEPARTME	NT	DIVISION	SECTIO	tour collection control arms is prosperimental amount appropries development and assess of monotonic monotonic M	BUDGET CODE			PAGE
Public	Works	Administration	Opera	tions	41-82.02	DETAIL	8	743
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	AND THE PERSON NAMED IN	and the second section of the second
NO.	and plants are nevertible and as of a principle and over the Bert Plants and and address dependency of the plants who have not		ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
5930	Capital Expendit Office Equipment	ures	>=== () +===	640	810	810	nd-bender between der	10
	Total Expendit	ures	105,080	120,955	140,340	129,090	135,00	00
	Less Reimbursa	ble	105,080	120,955	140,340	129,090	135,00	00
	Net Expenditures		-0-	-0-	-0-	-0-	-0	
St. V. W. H.				deligned the second sec	THE PARTY NAMED IN THE PARTY NAM	R ROVING COLUMN TO THE COLUMN		

Prince of

grantette

g-moreothy.

garagement,

garante.

The method of the order production of the time and the state of the st	interpretation of the second control of the	INCHORAGE AREA BO	DROUGH -	West of Addition has presented	e year to propose a company of the contract of	PARTITUDE OF THE PARTY OF THE P		Control of the Part of the Par	
DEPARTMENT Public Works	DIVISION Administration	SECTION Operations		1/1_0	T CODE 2.02	PE	RSONNEL	1	PAGE 744
CLASSIFICATIO		RANGE AND STEP	EMPLOYEES CURRENT	Anyminaususision		CONTRACTOR OF THE PROPERTY OF	1975-76		
	анд мизик алимпаничейству притичного мененичного ятериализму саманичного мереничного метализму и ставительного		CURRENT *BUDGET	• !	PROPOSED	* RE	COMMENDED	* A	PPROVED
Senior Administra	tive Specialist	18 C - D	1	1	15,084	1	15,084	1	15,084
Principal Clerk		9 A - D	4	4	36,621	4	36,621	4	36,621
Senior Clerk		7 C - D	1	1	8,568	1_1_	8,568	1	8,568
			6	6	60,273	6	60,273	6	60,273
New Position							TO PERSONAL PROPERTY AND ADDRESS OF THE PERSONAL		
Senior Clerk (1)		7 A - B		1	7,908	0	-0-	0	-0-
					Secretaria de la constanta de				
	TOTAL		6	7	68,181	6	60,273	6	60,273

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

⁽¹⁾ The new Senior Clerk position is currently being filled by a PEP authorization.

PARTM		DIVISION	SECTION	BUDGET CODE W	COMMENTARY	The second contract of the second
Public	C Works	Administration	Operations	41-82.02	COMMENTARY	D P
				Department Request	Mayor Recommends	Assembl Approved
5110	Office Sk Word Proc Knik Arm Star Publi Public Wo American (Secretaries Association ills Workshop essing Report Newsletter Courier ishing rks Magazine	\$50 50 63 8 8 10 15	220	220	220
5145	Reference	erial eous reference books for u Library to help maintain the trade and other print	proficiency in current	1,750	1,750	1,750
150	To cover t Community	Development Cuition reimbursement for College and other locally by the State or Federal G	courses taken at Anchorage administered courses overnment.	300	300	300
421	Equipment Re Lease of V	ental-Machinery and Vehicl Mehicle for courier	es	1,800	1,800	1,800
599	To cover p periods of	Services, Other art-time help for special time, such as Kelly Girl. I clerical projects.	projects lasting short s for unanticipated typing	15,000	15,000	15,000
930	Office Equip 1 Typewrit			810	810	810

A TIME OF THE POLICY OF THE PO		GREATER AND	CHORAGE AREA E	OROUGH		Andread Angres (and the Angres of the Angres					
DEPARTMENT	elonikus taikista tambalasta (1865) sakkantun tinas untuuntu elonikus taika taika tuon sakki ka titista ti T	DIVISION	SECTION	TO COLUMN THE PROPERTY OF THE	BUDGET CODE	COMMENTARY	D PAGE				
Public W	orks	Administration	Operations	i o tristo de constituiro de production de constituiro de constitu	41-82-02		L 746				
The char	Reimbursable Charges to Others The charges from this section are charged on an analysis of Programs as follows: Department Mayor Recommends Request Recommends										
<u>Fund</u>	nd Department Percentage										
01		ral Fund omprehensive Planning g-Current Planning-Subd	ivision	1.0% 2.5%	1,410 3,510		1,350 3,370				
11		30 General Fund ollution Control-Incine aste-Landfill	ration	1.0% 3.0%	1,400 4,210		1,350 4,050				
15	Service Area : 87.04 Public V	3 <u>5</u> Works-Roads and Drainag	e	33.5%	47,010	43,250	45,230				
31	Sewer Capital 84 Construction	Improvement Program		13.0%	18,240	16,780	17,550				
32	Roads & Draina	age Capital Improvement	Program	8.0%	11,230	10,330	10,800				
45	85.03 Water Po	Enterprise Fund ollution Control-Operat ollution Control-Areawi		23.0%	32,280 21,050	·	31,050 20,250				
				100.0%	140,340	129,090	135,000				

.

.

.

The state of the s	MENI C Works	DIVISION Administration	SECTION Customer Service	8UDGET CODE 41-82.03	SUMMARY	A PAGE
AUCT NO.	Company of the Compan	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED	1975	co-service and a construction of the service services in a service of the service
CODO				BUDGET	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Service General & Admir Facilities Expense Professional Serv Other Expenses Contractual Serv Intragovernment Construction Cos Bonded Debt Ser Capital Expendit	nistrative Expenses ves ices al Charges ets vice ures	169,475 444 -0- -0- 717 62 23,447 -0- -0- 1,135 -0-	152,630 4,750 -0- -0- 5,880 300 35,080 -0- -0- 1,070 -0-	171,700 4,070 1,200 -0- 1,200 800 48,240 -0- -0- 2,090 -0-	185,390 4,070 1,200 -0- 1,200 800 47,110 -0- -0- 2,090 -0-
	Total Expendi Less Reimburs		195,280 195,280	199,710 199,710	229,300	241,860 241,860
	Net Expenditu	res	0			— () —
······································	ikal de skrauler zu sienskallen, medische feste gestellen, met zweien zu de skrauler zu de skrauler zu de skrauler zu	RE	EVENUE GENERATED	The services that the service was a service of the		
	REVENUE			neg jaard val alle val val see val		Ref framework in a stance page for Transactives to Transactives and Transa
						and an analysis of the control of th
	TOTAL REVENUE	T S		and the substance of the state		tida en sala aparte con a aparte en
	NET REQUIREM	ENTS	-0-	-0-		
OMMENT	TADV			-0-	-0-	-0-

(militeralities survivi becominator versioners branconsensation				CTION		BUDGET CODE			PAGE
DEPARTMEN		DIVISION			a .	1	DETAIL	1 8	/ AGE
Public	Works	Administration	Cu	stome	er Service	41-82.03	VETAIL		748
ACCOUNT		Opportugente describer to the general describer describer describer describer describer describer describer des	1973-74	1	1974-75	ansangayng (Propheratur-schiptionischen annahmen schill (MCC) (Annes Messerin Alb	1975-76		
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL		REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED
5001	Employee Service Salaries	25	143,382	,	133,098	126,270	142,740	17.2	,740
5001	Overtime		182		-0-	-0-	-0-	142	,740 0 -
5005	Total Current	Salaries	143,564		133,098	126,270	142,740	142	,740
			•						, , , , ,
	Less Vacancy Fac	ctor	-0-		3,780	3,590	4,060		,270
5010	Accrued Leave		1,121		1,552	1,520	1,720		,720
	Total Salary Costs		144,685	5	130,870	124,200	140,400	130	,190
5015	Contributions-Employee Retiremen		8,645	5	7,560	8,690	9,830	11	,720
5020	Social Security	al Security		5	6,620	6,380	7,210		,210
5030		kmen's Compensation			1,000	930	1,030		,310
5040	Group Insurance		1,249 7,151		6,580	11,520	13,230		.230
5051	Employee Services Reserve		-0-	-00		-0-	21,730		
	Total Employee Services		169,475	5	152,630	151,720	171,700	185	,390
5105		istration Expenses	•	,	1.50	1.60	210		
5105	Advertising Other		49		150	160	310		310
5110	Dues and Subscr		80	1	70	70 -0-	170 -0-		170
5115	Employee Bonding		10	1	90	-0-	50		-0-
5125	Equipment Repair		-0-		-0- 450	560	690		50
5130	Liability Insura	ance	-0- -0-	1	3	-0-	-0-		690
5140	Postage	_ 1 _	305	1	1,925 590	650	700		-0-
5145	Printing Materia		-0-	- 1		1,400	1,850		700
5150 5160	Professional Dev Supplies - Office		-0-	1	1,400 -0-	-0-	300	1	,850 300
2700		& Administrative	-0-		-0-		300		300
	Expenses	& Administrative	444	4	4,675	2,840	4,070	4	,070
	Барспось		, , ,	·	.,0/3	, 0.0	,,,,,	·	,
	Facilities Expe	<u>nses</u>							
5220	Janitorial		-0-		-0-	900	900		900
5225	Moving and Stora		-0-		-0-	-0-	300		300
	Total Facilit:	ies Expenses	-0-	-	-0-	900	1,200	1	,200
	Other Expenses			l	n-ant-character				
5451	Recorders Office Information		3	1	5,490	-0-	-0-		-0-
5465	Small Tools		-0-		-0-	-0-	50		50 ⁻
5474	Supplies - Other	· · · · · · · · · · · · · · · · · · ·	163	1	150	200	250	250	
5483	Travel - Mileage	e Expenses	551		240	-0-	-0-		-0-
5484	Travel		-0-	-	-0-	-0-	850		850

- GREATER ANCHORAGE AREA BOROUGH

		GREATER A	NCHORAGE	AREA BOROU	and the second s	arrigini) o to vitalago sta rea angalesta continuencia de miso da calculario continuencia continuencia manda c	nnekkolonisis jahik konduntus si silain kai sika kun si turu ya konsurtin sinya si silain si	an paparamananan kanan kanan
DEPARTME	NT	DIVISION	SECTIO	name announcement of the contract of the contr	BUDGET CODE		And the state of t	PAGE
Fublic	Works	Administration	Cust	omer Service	41-82.03	DETAIL	8	749
ACCOUNT	EVOCADONIA	01.420(5(045(04)	1973-74	1974-75	en er en el en 1920, met en 1920 en en en en el en 2021 en 2020 i litera en 2020 en en en en en en en en en en En en	SHIP SHIP SHIP SHIP SHIP SHIP SHIP SHIP	STATE OF THE PROPERTY OF THE P	
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	1975-76 RECOMMENDED	APPRO	/ED
5499	Other Expenses Miscellaneous Ex	kpenses	O	-0-	()	50	50) The Control of the
	Total Other Ex	kpenses	717	5,880	200	1,200	1,200	
	Contractual Serv	and the state of t		edzizigenisses	TO STATE OF THE ST		THE CONTRACTOR OF THE CONTRACT	
5550	Mapping System N	Maintenance	0	-0-	-0-	500	500)
5599	Other		62	300	300	300	300)
*	Total Contract	ual Services	62	300	300	800	800)
	Intragovernmenta				A AUGUSTA AND AND AND AND AND AND AND AND AND AN			
5603	Mayor-Internal A		157	-0-	-0-	-0-	-0-	
5612	Administration-(20,250	31,910	34,470	35,350	33,920	
5614	Administration-I		-0-	2,670	3,140	3,580	3,420	
5622	Finance-Control		3,040	-0-	,	, , , , , , , , , , , , , , , , , , , ,	. ,	
5683	Service Pool-Spe	ecial Services-						
	Buildings		-0-	500	970	4,890	5,170)
5683	Service Pool-Spe	ecial Services-				, , , , ,	- ,	
	Grounds		-0-	-0-	-0-	3,620	3,800)
5689	Equipment Pool		-0-	-0-	-0-	800	800	
	Total Intragov	vernmental Charges	23,447	35,080	38,580	48,240	47,110	
	Capital Expendit	ures						
5930	Office Equipment		1,135	1,145	1,590	2,090	2,090	
		trivets to sales						
	Total Expendit	ures	195,280	199,710	196,130	229,300	241,860	
	Less Reimbursa	able Charges	195,280	199,710	196,130	229,300	241,860	
	Net Expenditu	ces	-0-	-0-	-0-	-0-	-0-	
	·							
		De Contraction de la contracti						
		a de la desta de la desta de la dela dela dela dela dela dela de					·	
······································	and continues outside the a sec. 1—15 spirites applicable stages appeared to a contribution of the contrib				·		: : !	

produce

DEPARTMENT Public Works					T CODE 32.03	PERSONNEL		C	750
CALIFORNIA CONTRACTOR		Customer Ser	EMPLOYEES CURRENT			1	975-76		
CLASSIFICATION		RANGE AND STEP	*BUDGET	• PROPOSED		* RECOMMENDED		* APPROVED	
Senior Administrative	e Assistant	22 F	1	1	21,483	1	21,483	1	21,483
Chief Engineering Tea	chnician (1)	21 F	1	1	19,488	1	19,488	1	19,488
Principal Engineering	g Technician (2)	19 B - F	2	2	32,160	2	32,160	2	32,160
Senior Customer Serv	rice Representative (3)	17	1	О	-0-	0	-0-	0	-0-
Customer Service Rep	resentative	15 F	1	1	14,544	1	14,544	1	14,544
Secretary (4)		10 E - F	0	1	11,118	1	11,118	1	11,118
Principal Clerk (4)	(5)	9 C - D	2	2	19,173	2	19,173	2	19,173
Senior Clerk		7 B - C	1	1	8,298	1	8,298	1	8,298
Clerk (5)		5	1	О	-0-	0	-0-	0	-0-
			10	9	126,264	9	126,264	9	126,264
Transferred by merger of Right-of-Way Utility Coordination Section (01-34.02) into this section after proposal column was finalized:									
Administrative Assis	tant	20 C-D	0	0	-0-	1	16,468	1	16,468

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

(1) Reclassification from Range 20

COMMENTARY

-0-

126,264

142,732

10

142,732

17 B-C

(2) Reclassification from Range 18

Senior Engineering Technician

- (3) Position deleted
- (4) Reclassification of one Principal Clerk (Range 9) to Secretary (Range 10)
- (5) Reclassification of one Clerk (Range 5) to a Principal Clerk (Range 9)

GREATER ANCHORAGE AREA BOROUGH									
DEPARTME Public		DIVISION Administration	SECTION Customer Service	BUDGET CODE 41-82.03	COMMENTARY	D PAGE 751			
			•	Department Request	Mayor Recommends	Assembly Approved			
5001	Representativ Clerk to a Se a Principal C Technicians s the Right of	e II; the reclassifice cretary; the reclassiterk, the reallocation alaries and the mergi	fication of a Clerk to	126,270	142,740	142,740			
5105	the asphalt p	s, in newspaper and clant, certain changes	on radio of the shut-down s to assessment policies a ground utilities prior to		310	310			
5110		<u>iptions</u> ety for Public Admini t-of-Way Association		70	170	170			
5145		printed and the second and the secon	ent Record Cards, 100 s maps.	650	700	700			
5150	Proffessional D This allows e two (2) cours		omer Service to enroll in	1,400	1,850	1,850			
5220	Buildings whe ment district to the assemb	n conducting public m s or assessment charg	narged for use of Public meetings to explain improves before submission of sometings per year a per meeting.	ame	900	900			
5474	Supplies Other Miscellaneous	supplies as needed.		200	250	250			

CONTRACTOR OF

Andrews Comments

i i

		GREATER A	NCHORAGE AREA BOROUGH	A COMMENTAL POLITICA DE LA PRIMERA CAMPARA DE LA COMPANSA DEL COMPANSA DE LA COMPANSA DE LA COMPANSA DEL COMPANSA DE LA COMPANSA DEL COMPANSA DEL COMPA		
DEPARTME Publ:	NT ic Works	DIVISION Administration			COMMENTARY	D PAGE 752
				Department Request	Mayor Recommends	Assembly Approved
5484		ility Coordinator Cent review their program.	ter in Houston, Texas	-0-	850	850
5550	Mapping System Replacement o	<u>Maintenance</u> f city 1000 scale grid	d maps twice a year.	-0-	500	500
5599	Other Contractu Permits for S Right-of-Way.		gs of the Alaska Railro	300 ad	300	300
5930	Office Equipmen 8 Office Chai 1 Typewriter 3 Bookcases 1 vertical Fi 1 Poloroid Ca	rs le	680 650 390 200 170	1,590	2,090	2,090

DEPARTMEN	T	IDIVISION	SECTION		BUD	GET CODE	COMMENTARY		PAGE
Public I	Works	Administration	Customer	Service	41	-82.03		D	753
		ges to Others nated on workload analysis		•		Department Request	Mayor Recommends	Assen Appro	•
<u>Fund</u>	Departme	·		<u>P</u> .	ercentag	<u>e</u> <u>Amount</u>	Amount	Amoun	<u>ıt</u>
01		<u>General Fund</u> Current Planning-Subdivisi	on		39.14%	89,750	89,750	94,66	0
11	Service 76-02	Area 30 Building Safety			4.57%	10,480	10,480	11,05	0
15	Service 87-04	Area 35 Roads and Drainage-Operati	ons		1.43%	3,280	3,280	3,46	0
31	Sewer Ca 84	pital Improvement Program Construction			30.86%	70,760	70,760	74,64	0
32	Roads & 88	Drainage Capital Improveme General	nt Program		20.15%	46,200	46,200	48,74	0
45		<u>ility Enterprise</u> Water Pollution Control-Ar	eawide Operat	ions	3.85%	8,830	8,830	9,31	0
	Total				100.00%	229,300	229,300	241,86	0

Public	MENT D Works	DIVISION Administration	SECTION Plans	& Programs	BUDGET CODE 41-82.04	SUMMARY	A PAGE
CCT		EXPENDITURE		1973-74	1974-75	1975-	Control of the Contro
NO.		CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
50 00	Employee Services			53,611	55,275	FO 7FO	and the second s
5100	1	& Administrative Expenses		-0-	1,100	58,750	63,350
5200	Facilities Expenses	•		-0-	230	3,410	3,410
53 00	Professional Service	s		-0-	-0-	-0-	-0-
5400	Other Expenses			-0-	-0-	-0-	-0-
55 00	Contractual Service	s		-0-	-0-	-0-	-0-
5600	Intragovernmental (I	4,665	5,230		-0-
570 0	Construction Costs	3	1	-0-	-0-	5,950 -0-	13,650
5800	Bonded Debt Service	e	1	-0-	-0-	-0-	-0-
5900	Capital Expenditure		ĺ	-0-	600	-0-	-0-
5951	Other appropriations			-0-	-0-	-0-	-0-
	The state of the s			-()-		-0-	-0-
	Total Expenditui	res		58,276	62,435	68,110	80,410
	Less Reimbursab	le Charges		58,276	62,435	68,110	80,410
	Net Expenditure	S	мого муниципа и в Сели Самонний от Анган Анган Анган Самон С	Arthur Printerman (America) de printer y express Alambi (Corpe Grant Leg. America) (Alambia) Agun (America)			
		RE	VENUE GEN	IERATED			
	REVENUES						
	A STATE OF THE STA					777 0077	
		•					
							AT THE PARTY OF THE PROPERTY AND ADDRESS OF THE PARTY OF
	TOTAL REVENUES	5		-0-	-0-	-0-	-0-
	NET REQUIREME	NTS		-0-	-0-	-0-	-0-
COMMEN	JTARY				A CONTRACTOR OF THE PROPERTY O		
JONET	TAN						

		GREATER A	NCHORAGE	AREA BOROU	GH -	DYKANING VIENNESSER SENTENS HENDEN STORMEN FRONT VIENNESSER STORMEN SENTENS SENTENS SENTENS SENTENS SENTENS SE	CONTROL HANDLESHAVE HANNELD ACTUMENT ON WAS SOLVED ACTUMENT ON WAS SOLVED ACTUMENT OF BROOK MADERS.	SHP - PROVING BUILDING TO THE CONTROL OF THE CONTRO		
DEPARTME	ENT	DIVISION	SECTIO)N	BUDGET CODE		and Order Conflored Assessment Contractors Assessed	PAGE		
Public	Works	Administration	Plans	and Programs	41-82.04	DETAIL		755		
ACCOUNT	EXPENDITURE	CI ACOUTICATION	1973-74	1974-75	enterente ser inglik contract on enterente en enemente un mente gan gan de productiva en en enterente secondo	1975-76		Acres as management		
NO.	CAPENOTIONS	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	ven		
5001 5003	Employee Service Salaries Overtime Total Current		45,622 927 46,549	48,233	49,350 1,030	49,350 -0-	49,350 -0	O mara		
5010	Less Vacancy Fac Accrued Leave Total Salary C	tor	-0- 589 47,138	48,233 1,370 562 47,425	50,380 1,400 590 49,570	49,350 1,400 590 48,540	49,350 4,940 590 45,000	0		
5015 5020 5030 5040 5051	Contributions-Employee Retirement Social Security Workmen's Compensation Group Insurance Employee Services Reserve		Social Security Workmen's Compensation Group Insurance		2,737 1,433 226 2,077 -0- 53,611	2,740 2,320 140 2,650 -0- 55,275	3,470 2,470 340 3,880 -0- 59,730	3,400 2,470 340 4,000 -0- 58,750	4,050 2,470 430 4,000 7,40	0 0 0 0 0
5110 5115 5130 5145 5150	Dues and Subscri Employee Bonding Liability Insura Printed Material Professional Dev	Expense nce		50 30 200 -0- 820	50 -0- 250 1,500 1,610	50 -0- 250 1,500 1,610	50 -0- 250 1,500 1,610	0 0 0		
5201	Expenses Facilities Expenses Building Remodel	ses	-0-	1,100	3,410	3,410	3,410			
5483	Other Expenses Travel - Mileage	Expenses	-0-	-0-	-0-	()	-0-			
5603 5612 5614 5622	Intragovernmenta Mayor-Internal Administration-Og Administration-Pe Finance-Controlle Total Intragove	udit perations ersonnel	69 3,380 -0- 1,216 4,665	-0- 4,260 970 -0- 5,230	-0- 4,960 1,040 -0- 6,000	-0- 4,860 1,090 -0- 5,950	-0- 12,650 1,000 -0- 13,650	O O 		
5930	Other Expenditur Office Equipment		1474 () 4694	600	-0-	-0-	-0-			

GREATER ANCHORAGE AREA BOROUGH PAGE SECTION BUDGET CODE DEPARTMENT DIVISION B DETAIL Plans and Programs 41-82.04 Administration Public Works 756 1975-76 1974-75 1973-74 ACCOUNT EXPENDITURE CLASSIFICATION ACTUAL REVISED BUDGET PROPOSED APPROVED RECOMMENDED NO. 62,235 69,140 68,110 58,276 80,410 Total Expenditures 58,276 62,235 69,140 68,110 80,410 Less Reimbursable Charges -0--0--0--0--0-Net Expenditures

Public Works	DIVISION Administration	SECTION Plans & Prop	TTEMS	BUDG:	ET CODE 32.04	P£	ERSONNEL	September 1975	C PAGE
CLASSIFICATIO	N .	RANGE AND STEP	EMPLOYEES CURRENT		to all the desired on the second		1975-76		75
的现在分词,但是是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就	NOT THE COLOR OF THE SECRETARY COLOR OF THE	and was a fine of the section of a single proposed and a proposed section of the	*BUDGET	*	PROPOSED	ALLEGATION OF THE STREET, SALES	COMMENDED	* A	PPROVED
Senior Administra		22 B - C	1	1	17,292	1	17,292	1	17,29
Chief Engineering	Technician (1)	21 B - C	- A	1	16,434	1	16,434	1	16,43
Accountant		20 B - C	Part Contraction of the Contract	1	15,616	1	15,616	1	15,61
		CONTRACTOR	The state of the s		ANTICOLOGICA CONTRACTOR CONTRACTO		A STANDARD CONTRACTOR OF THE STANDARD CONTRACTOR		Moral Action Commission
		*ALCOVERGENERAL			Total programme and the state of the state o				
	•	AGENT PRESENTATION OF THE		47,000					
			Total and the second se						
					Action of the Control		Manathyropasy		
					Anna Principal de la Companya de la		est de la company		
		* SANCOSON STATE OF THE SANCOSON STATE OF TH				This character is a second	MOGRAPHICA		
					CORPORATE PROPERTY OF THE PROP		PAYARES CONTRACTOR AND	A COLUMN NAME OF THE PARTY OF T	
		V Communication of the Communi	A CONTRACTOR OF THE PROPERTY O		September 100 miles companyon	STATE OF CHILD THOUGH	ACCIONATION AND ACCIONATION AND ACCIONATION AND ACCIONATION AND ACCIONATION AND ACCIONATION AND ACCIONATION ACCIONATIONI	SAMACTION SCHOOLS	
	TOTAL	unnagenegen.com	The second control of			Supplement was ready	ACCESSOR STATEMENT OF THE STATEMENT OF T	PlaceContactors	
ENCLOSED THE SECOND PROCESS OF THE SECOND PR	PARTICIPATION OF THE PROPERTY OF THE PARTICIPATION	The state of the s	3	3	49,342	3 l	49,342	3	49,342

COMMENTARY

(1) Reclassification from Range 20

ACCUMUNICATION OF ACC	TOO IN TO COMPANY TO THE WORK OF THE STATE O	GREATER AND	CHORAGE AREA BOROUGH '		en 14 de major restaur 2 - Mariago I. Para de la sessión de productiva de la productiva de la productiva de la Constanta de la productiva	M Z PO BOTTON COL POS, MASSAC, TO A UP OR POSICIO MASSAC POR MASSAC TO A CARTOS SEGMENT SEGMENT CONTRACTOR CON
DEPARTME Public	ENT Works	DIVISION Administration	SECTION Plans and Programs	BUDGET CODE 41-82.04	COMMENTARY	D PAGE 758
				Departmen Request	t Mayor Recommends	Assembly Approved
5003		reparing Public Works b y the Director or the A	udget and special projects	1,030	-0-	-0-
5110	Dues & Subscrip Subscription magazine.		tion of Accountants mont	50 Ehly	50	50
5145	Printed Materia Printing cost	1 of the Annual Report		1,500	1,500	1,500
5150	College, cour	velopment ursements for courses a ses sponsored by the Fe the Municipal Finance	deral Government and	1,610	1,610	1,610

PARTMEN Public	•	Administration	SECTION Plans and Progr	Cains	BUDGET CODE 41-82-04	COMMENTARY	D PAGE
Reimbur	sable Charges	to Others			Departmen Request	Mayor Recommends	Assembly Approved
The cha	rges from this	section are charged	on an analysis of				
Fund	Department			Percentag	<u>e</u>		
15		Works-Roads and Drai	nage	36.00%	24,890	24,520	28,950
11	85.05 Water	30 General Fund Pollution Control-Inc Waste-Landfill	inerator	1.00% 3.00%	690 2,070	000	800 2,410
31	84 Construct:			13.00%	8,990	8,850	10,460
32	88 General	ainage Capital Improv	ement Programs	8.00%	5,530	5,450	6,430
45	85.03 Water I 85.04 Water I	y Enterprise Fund Pollution Control-Area Pollution Control-Area	awide Operations awide Treatment	24.25%	16,770	16,520	19,500
	Plant			14.75%	10,200	10,050	11,860
				100.00%	69,140	68,110	80,410

DEPARTI	MENT c Works	DIVISION Administration	SECTION Cost Control	BUDGET CODE 41-82.05	SUMMARY	A PAG
ACCT	TOTAG	EXPENDITURE	1973-74	1974-75	1975-	76
NO.		CLASSIFICATION.	ACTUAL .	REVISED -	des manuscriptures manuscriptures de la company de la comp	tivassemi an monitrare italie
		78 Diring D Bahtra MCCONTON Links Advantas to the contract about 5 policy (Section 1987) part about 5 policy (Section 1987) and the contract about 5 policy (Section 1	AOTOAL	BUDGET	RECOMMENDED	APPROVED
50 00	Employee Services	•	42,840	-0-		
5100	General & Admini	strative Expenses	-0-	-0-		
<i>5200</i>	Facilities Expenses	5	-0-	-0-		
<i>5300</i>	Professional Service	es	-0-	-0-	İ	
<i>5400</i>	Other Expenses		-0-	-0-	1	
<i>5500</i>	Contractual Service	es	-0-	-0-		
56 00	Intragovernmental	Charges	4,707	-0-		
<i>5700</i>	Construction Cost	s	-0-	-0-		
5800	Bonded Debt Servi	ice	-0-	-0-		
<i>5900</i>	Capital Expenditu	res	733	-0-		
5951	Other appropriation	nns	-0-	-0-		
	Total Expenditu	ıres	48,280	-0- *	-0-	-0-
	Less Reimbursa	ble Charges	48,280	-0-	-0-	-0-
	Net Expenditur	es	-0-	-0-	-0-	-0-
· · · · · · · · · · · · · · · · · · ·		F	REVENUE GENERATED		nditional Piloto month didentinal est en est de se partie disensamber en nameros, ence manosques de fuer	efficiel reducit cush mobile de comunio responso procede a profesio de la colonida confesio de
T	REVENUES		ndaraktira (randarin) eraktura (aku (a aratikun) Xunun (a Xunun (a aratikun) aratikun (a kunun k	And the gas in the country of the state of t		**************************************
	inisale - - Manad Malada (1 900) (Sain Sain Sain) - Adam a minimana di manang ding an sa njangan paga paga ga n	м иниция и на тако и на прински и подавит и при одвору годови пор у подави од 100 годови до 100 годови и 100 годови 100 годов		and the second second of the second s	and a distributed the common of the common states and the common distributed and the common states are common states and the common states and the common states are common states and the common states are common states and the common states are c	1999 година (1996 година) и при при при под
-						
and the second						
1			v m			
- Anna Anna Anna Anna Anna Anna Anna Ann					e e e e e e e e e e e e e e e e e e e	
	TOTAL REVENUE	5			varritionalitatirasinistimus karnus kari siselli kirakan sainetindäkanya konnana, kirakus kanus kanus kanus ka Varri	north dere dhall meither tha chris an channaid a man naisgheil, undigh meitheus, freigheil, freigheil, beigh
-	NET REQUIREME	ENTS		hander of management of parameters and parameters are a parameters of the parameters		PORTMENTHY (MICHAEL AND

COMMENTARY : Transferred to Finance - Controller division in the 1974-75 fiscal budget.

		GREATER AI	VCHORAGE	AREA BOROUG			Annonomen yellen elektrik esi kelamyekilik elektrik kilolundek elektrik elektrik elektrik elektrik elektrik el
DEPARTMEN	VT	DIVISION	SECTIO	V	BUDGET CODE		PAGE
Public	Works	Administration	Cost	Control	41-82.05	DETAIL.	761
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	SKARINES NO NO METANISME ELECTROS CONTRACTOR DE LA CARTA DE LA	1975-76	en Taun warde et in wersprochstelle felle de geschopping de andere august de geschopping de de de geben de ges Net ten werde de geschopping de geschopping de geschopping de geschopping de geschopping de geschopping de ges
NO.	EXPENDITURE	ULASSITION ION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
5001 5003	Employee Service Salaries Overtime Total Current		33,846 733 34,579	-0-	-0-	-0-	-0-
5010	Less Vacancy Fa Accrued Leave Total Salary	о	-0- 981 35,560	-0-	-0-	-0-	-0-
5015 5020 5030 5040	Social Security Workmen's Compe Group Insurance	nsation	2,179 2,234 104 2,763				
5603 5614 5622	Intragovernment Mayor-Internal Administration- Finance-Control	al Charges Audit Personnel	42,840 31 4,069 607	-0-	-0-	-0-	-0-
	Total Intrago	vernmental Charges	4,707	-0-	-0-	-0-	()
5930	Capital Expendi Office Equipmen		733	-0-	-0-	-0-	-0-
	Total Expendi	tures	48,280	-0-	-0-	-0-	-0-
	Less Reimburs	sable Charges	48,280	-0-	-0-	-0-	-0-
·	Net Expenditu	ıres	-0-	-0-	-0-	-0-	()

DEPARTI Public	<i>MENT</i> : Works	DIVISION Administration	SECTION Inventory Contro	BUDGET CODE 1 41-82.06	SUMMARY	A PAGE
ACCT	NOIRS	EXPENDITURE	1973-74	1974-75	1975-	1 /6
NO.	_	CLASSIFICATION	ACTUAL	DEVISED	RECOMMENDED	APPROVED
50 00	Employee Servic	ces	22,096			
51 00		inistrative Expenses	-0-			
5 200	Facilities Expen		-0-			
<i>5300</i>	Professional Ser	vices	-0-			
5400	Other Expenses		-0-			
5 500	Contractual Serv	vices	-0-			
5600	Intragovernmen	tal Charges	1,078			
<i>5700</i>	Construction Co	osts	-0-	,		
5800	Bonded Debt Se		-0-			•
5900	Capital Expendi		262			
5951	Other appropria	tions	-0-			
	Total Expend	litures	23,436	-0- *	-0-	-0-
	Less Reimbui	rsable Charges	23,436	-0-	-0-	-0-
	Net Expendit	ures			_	
· · · · · · · · · · · · · · · · · · ·					-0- 1	-0-
T	REVENU		EVENUE GENERATED	er findstation for the community of the state of the stat		The state of the s
				nga mangangan nagan nga manga panga 1954 na 19	net er plik hit til hit forst de kelt blede stille de kje for en benannet av annen en en en en en en en en en	
	TOTAL REVEN	UES	· -0-			and the state of t
	NET REQUIRE	MENTS	-0-			under de de la company de la c

DEPARTME	NT	DIVISION	SECTION			The factor of th	A TO STATE OF THE PROPERTY OF	en d'Ordinale vezzano Programma zano
Public	Works	Administration	i	ntory Control	BUDGET CODE 41-82.06	DETAIL	3	PA 76
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	alemna standi ^{ll} med in simme masser and alemna j ela in telepatric limina in promise and analysis.	1975-76	The second secon	red o service and
NO.	· · · · · · · · · · · · · · · · · · ·		ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	A/E'/)
	Employee Service	s		*	теления по не выполнять не под пределения в под	Mention that the state and entire the state in the state of the state	CORT DESCRIPTION OF THE PROPERTY OF THE PROPER	Who let
5001	Salaries		18,492				41	
5003	Overtime		49			4		
	Total Current	Salaries	18,541	-0-	-0-			****
	Less Vacancy Fac	tor	0	:		Al A	-0-	•
5010	Accrued Leave	.01	-0- -0-		第八年 中が出口に対しています。			
	Total Salary C	osts	18,541	-0-	-0-			*******************************
	*		. 10,541		-0-	-0-	-0-	
5015	Contributions-Em	ployee Retirement	1,087					
5020	Social Security		1,097					
5030	Workmen's Compen	sation	50			- Contraction		
5040	Group Insurance		1,321		and the same of th			
	Total Employee	Services	22,096	-0-	-0-	O	0-	
	Intragovernmenta	1 Characa					,0	
5603	Mayor-Internal A	udit.	2.1					
5614	Administration-Po	ersonnel	31 440					
5622	Finance-Controll		607					
A) to a little of the state of	Total Intragov	ernmental Charges	1,078	-0-	-0-			
-			, , , , , ,		-0-	-0-	-0-	
5930	Capital Expenditu	ires						
930	Office Equipment		262	Auto O anna	-0-	-0-	en- ()-a-	
***************************************							mo [] saw	***
	Total Expenditu	irec	22 /26					
	a a man and a feet for the first of the first	11.63	23,436	-0-	-0-	-0-		
	Less Reimbursat	ole Charges	23,436	-0-	-0-	-0-	_	
	37 - 4 - 77 3 + -						-0-	
	Net Expenditure	es :	-0-	-0-	-0-	-0-	-0-	
		and the second s			new desired	A PROFILE CONTRACTOR OF THE CO	Ŭ	
		Mil. says			e Alberton			
- Collection is not		Til stiget contrare.			in the state of th	T T T T T T T T T T T T T T T T T T T		
New Auditor		Age of the contract of the con			es combinada			
ne en e				To all the second secon		riske		
Ì		T. S. William			- Characteristic	Line void		
**					mayinghan ee	Table de la constant		
				W. Charles	also movements.	The state of the s		
i		Will place proper principles	ĺ	and the second s	1			

DEPART Pub	MENT lic Works	DIVISION Support Services	SECTI ON Administration	BUDGET CODE 41-83.01	SUMMARY	A PAGE
ACCT	6.4. 5	EXPENDITURE	1973-74	1974-75	1975-	den mark de la companya de la compa
NO.		CLASSIFICATION	ACTUAL	RE√ISED BUDGET	RECOMMENDED	APPROVED
50 00	Employee Services		51,850	64,976	45,590	49,350
5100	General & Adminis	trative Expenses	2,030	3,320	4,130	4,130
<i>5200</i>	Facilities Expenses		-0-	7,736	500	500
5300	Professional Service	s	-0-	-0-	-0-	-0-
<i>5400</i>	Other Expenses		14,465	2,600	300	300
55 00	Contractual Service	s	-0-	-0-	-0-	-0-
5600	Intragovernmental (Charges	2,334	6,470	8,830	9,080
<i>570</i> 0	Construction Costs	. ~.	-0-	-0-	-0-	-0-
<i>5800</i>	Bonded Debt Service	re	-0-	-0-	-0-	-0-
<i>5900</i>	Capital Expenditure	es ·	-0-	-0-	700	700
5951	Other appropriation	75	-0-	-0-	-0-	-0-
	Total Expenditur	es	70,679	85,102	60,050	64,060
	Less Reimbursab	le Charges	70 , 679	85,102	60,050	64,060
	Net Expenditure.	s	-0-	-0-	-0-	-0-
·~····		REVEN	UE GENERATED	<u> </u>		
	REVENUES					***************************************
1						
						rance to the section of the section
	TOTAL REVENUES		-0-	-0-	-0-	-0-
	NET REQUIREME	VTS	-0-	0-	-0-	-0-
COMMEN	NTARY			ром и дом в на производително над навително на 16 до 16 д	то том не при	The state of the s
				•		

от da започно бителя разричали зачительно и те и на подраждание да поч	f an In-halfe i dathaid airdeann an airceir i reideach an am chùr i brainn ann an dathaich an ann an airceir a	GREATER A	VCHORAGE	AREA BOROUG	GH management	elek kaman kanan piran binak kilo oli bili pan-telek panben da arang kanan da kanan bina bina bina bina bina b Salah kanan kanan piran binak kilo oli bili pan-telek panben da arang kanan da kanan bina bina bina bina bina b	
DEPARTME	N.L.	DIVISION	SECTION	ARRENT AND	BUDGET CODE		PAGE
Public V	Works	Support Services	Admini	stration	41-83.01	DETAIL	8 765
ACCOUNT		21 4 2 A C C L A A T L A A T	1973-74	1974-75		1975-76	
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
On any other transfer community and any control of the first control of the second							de position de la constantina della constantina
5001	Employee Service Salaries	28	43,800	57,406	39,020	39,020	00.000
5001 5003	Overtime		43,800	-0-	-0-	-0-	39,020
j 5003	Total Current	Calarias	43,862	57,406	39,020	39,020	20 020
	lotal Current	Salaries	43,002	37,400	39,020	39,020	39,020
	Less Vacancy Fac	etor	-0-	1,630	1,110	1,110	3,900
5010	Accrued Leave	A. Carrier	903	670	470	470	470
	Total Salary (Costs	44,765	56,446	38,380	38,380	35,590
			0 (10	2 260	2 (00	2 (00	
5015	1	mployee Retirement	2,619	3,260	2,690	2,690	3,200
5020	Social Security		1,929	2,130	1,520	1,520	1,520
5030	Workmen's Comper	nsation	354	270	300	300 2,700	380
5040	Group Insurance		2,183 -0-	2,870 -0-	2,620 -0-	2,700 -0-	2,700 5,960
5051	Employee Service Total Employee		51,850	64,976	45,510	45,590	49,350
	1 -	istrative Expenses	51,050	04,770	45,510	43,370	77,550
5110	Dues and Subscri	Approximation of the processing approximation of the processing and the contract of the processing and the p	56	190	60	60	60
5115	Employee Bonding	-	-0-	30	-0-	-0-	-0-
5120	Equipment Rental		47	650	450	450	450
5125	Equipment Repair		60	300	170	170	170
5130	Liability Insura		-0-	250	380	380	380
5140	Postage	ance	-0-	50	50	50	50
5150	Professional Dev	velonment	1,623	1,100	2,520	2,520	2,520
5160	Supplies - Office		244	500	500	500	500
5165	Training Aids		-0-	250	-0-	-0-	-0-
2202		& Administrative		<u> </u>			artain ny sy amin'ny tanàna amin'ny taona amin'ny taona ao amin'ny taona ao amin'ny taona ao amin'ny taona amin'ny taona ao amin'ny taona
	Expenses		2.030	3,320	4,130	4,130	4,130
		and the second s		,	ŕ		,
T con a sicilar	Facilities Expe	nses					
5201	Building Remode	ling	-0-	7,736	500	500	500
	0.1						
5/1/	Other Expenses		12,512	-0-	-0-	-0-	-0-
5414	Depreciation Otho	<u>_</u>	396	1,000	300	300	300
5474	Supplies - Othe Travel - Mileag		1,557	1,600	1,890	-0-	-0-
5483	Total Other E	- t-	14,465	2,600	2,190	300	300
	i TOLAT OTHER E	whenses	T-4-6-07	£,000	ل شو شه	,,,,,	300
	Intragovernment	al Charges		No.			
5603	Mayor-Internal		63	-0-	-0-	-0-	-0-
5614	Administration-	3	669	970	700	720	680

		GREATER A	ANCHORAGE	AREA BOROL	/GH		en andere en
DEPARTME	NT	DIVISION	SECTIO	V	BUDGET CODE		PAGE
Public	Works	Support Services	Admi	nistration	41-83.01	DETAIL	504 1
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	
NO.	EXITENSITORE	CLASSII ICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
5622 5683	Intragovernmenta Finance-Control Service Pool-Spe Grounds	3	1,216 -0-	-0-	-0-	-0-	-0-
5683	Service Pool-Spe	ecial Services-	-0-	4,010	6,140	5,530	5,810
5689	Signs Equipment Pool	vernmental Charges	-0- 386 2,334	230 1,260 6,470	250 1,940 9,030	240 2,340 8,830	250 2,340 9,080
5930	Capital Expendit Office Equipment		-0-	-0-	700	700	700
	Total Expendi	tures	70,679	85,102	62,060	60,050	64,060
	Less Reimbursa	able Charges	70,679	85,102	62,060	60,050	64,060
	Net Expenditur	ces	-0-	-0-	-0-	-0-	-0-

.

e and a second

Color Service Color Colo	GREATER ANC	HORAGE AREA BO	ROUGH -		en kalannele ett kanaz säännän täätä että että että täätän josta ja	THE THE PARTY OF THE PARTY		almotral professional	odio si tani ancaza, sensal, nindistrati na stancari d
DEPARTMENT Public Works	DIVISION Support Services	SECTION Administrati	on	41 - 8	T CODE 3.01	PEI	RSONNEL	C	PAGE 767
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT	Distription section (12)		\$\interpretation = \$\interpretation = \text{\$\interpretation = \t	975-76		
Body histologist Colombia br>Colombia Colombia Co	ним-на много техности. На очести и форм остановательной территира и принамента и пр	and describe that we thank a service as an artist described in the section was been able to the section of the	*BUDGET	₩ * F	PROPOSED	* REC	OMMENDED	* AI	PPROVED
Public Works Suppo	ort Services Superintendent	26 F	**************************************	1	27,195	1	27,195	1	27,195
Foreman (1)		21 F	Particular	0	-0-	0	-0-	0	-0
Senior Secretary		12 C - D	1	1	11,820	1	11,820	1	11,820
					occuration shows the state of t		4-000g		
					l l				
	TO THE CONTRACT OF THE CONTRAC					**************************************	Andreas		
				Augmentus (esperantus) esperantus (esperantus) esperan					
					an established				
	T CONTROL OF THE CONT						Nagation processor and the second sec		
							oomerside, respectively.		
			P. C. Accordance to the control of t			· ·	AND		
			SHEED AND AND AND AND AND AND AND AND AND AN	To the same of the	THE	edirektoria editaktoria editektoria editek	nervice de la constant de la constan		
	TOTAL		3	2	39,015	2	39,015	2	39,015

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Lateral transfer to Equipment Pool

digitalisti ette enne tepaninisteris en mort ein va		GREATER AN	CHORAGE AREA BOROUGI		the discharge town strates on the money are particularly and the strategy and the strategy and the strategy of the	
DEPARTME	NT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	PAGE
Public	Works	Support Services	Administration	41-83.01		D 768
				Department Request	Mayor Recommends	Assembly Approved
5110	Dues and Subsc This amount A.P.W.A. M A.P.W.A. R Public Wor American C	includes dues and subscr embership eport ks	### ### ### ### ######################	60	60	60
5120	Equipment Rent The rental o for special	f a dictaphone and calcu	lators as needed	450	450	450
5125	Equipment Repa The maintenant calculators.	ir-Office nce contract for one typ	ewriter and two	170	170	170
5150	American Pub Grounds Wo Equipment Man To cover tuit taken at Univ	onal Public Works Confer lic Works Association Bu	ilding and 690 610 ourses r repayment	2,520	2,520	2,520
5483	Travel-Mileage 25¢ a mile ve	Expense ehicle allowance for Sup	port Services Superin	1,890 tendent.	-0-	-0-
5930	Office Equipment 1 Recorder Ca	assette	\$200 500	700	700	700

		GREATER A	NCHORAGE AREA BOROUGH			
DEPARTME Public		Division Support Services	SECTION Administration	BUDGET CODE 41.83.01	COMMENTARY	D PAGE 769
	sable Charges to	Others workload analysis.		Departmen Request	y	Assembly Approved
Fund	Department		Percentage	Amount	Amount	Amount
41	Special Service: 83.02 Administr: 83.03 Buildings 83.04 Grounds 83.05 Signs	ation	4.50% 13.75% 13.75% 8.00%	2,790 8,530 8,530 4,970	8,260 8,260	2,880 8,810 8,810 5,120
42	Equipment Pool 83.06 Equipment	Pool Pool	60.00% 100.00%	37,240 62,060	The same of the sa	38,440 64,060

	AND THE REAL PROPERTY AND THE PROPERTY A	GREATER	ANCHORAGE ARE	A BOROUGH	Tanan kanan mengangan kenangan pangan kelangan pengangan pangan pengangan pengangan pengangan pengangan pengang	engang a salahahahan Afrikahan adalam Salahan Salah di Salah di Salah Salah Salah Salah Salah Salah Salah Salah
DEPARTA Public	MENT C Works	DIVISION Support Services	SECTION AdminSpecial	Services BUDGET Co		A PAGE
ACCT NO.		EXPENDITURE CLASSIFICATION	1973-7	DE VICEO	197	5-76
740.		GLASSIFICATION	ACTU	AL BUDGET	RECOMMENDED	APPROVED
5 000	Employee Services		55,828	68,001	74,310	80,490
5100	General & Adminis	trative Expenses	2,746		6,980	6,980
<i>5200</i>	Facilities Expenses		8,428		10,560	10,560
5 300	Professional Service	es	-0-	-0-	-0-	-0-
<i>5400</i>	Other Expenses		3,927	4,000	3,250	3,250
5 500	Contractual Service	? s	150		-0-	-0-
5600	Intragovernmental	Charges	40,116		23,370	23,960
<i>5700</i>	Construction Costs		-0-	-0-	-0-	-0-
5800	Bonded Debt Service		-0-	-0-	-0-	-0-
<i>5900</i>	Capital Expenditure	es	464	1	810	810
5951	Other appropriation	ns	-0-	-0-	-0-	-0-
	Total Expenditu	res	111,659	119,133	119,280	126,050
	Less Reimbursal	ble Charges	111,659	119,133	119,280	126,050
,	Net Expenditure	es	-0-	-0-	-0-	-0-
	AND CHARGE CONTROL CON		REVENUE GENERATED			
	REVENUES		THE THE PARTIES AND THE PARTIE	PROFIT TO AND	Campat Processing of Campata Anna Residential Processing Country and Country C	то в до 1944 година и под пред пред пред пред пред пред пред пре
				en de la companya de	earth eirin an ann an tha a	And the second s
and the second						
	No.					
	TOTAL REVENUES	S			— O	
	NET REQUIREME		TO TO THE STATE OF			-0-
	NET REQUIRENE	1413	-0-	-0-	-0-	-0-

e vertroller i ett fill fligt fligtigtet skirrigt. Med til ett fligt fligt fligt fligt fligt fligt fligt.		GREATER AN	VCHORAGE	AREA BOROUG	And an analysis and a second an	омунатурундуу сумин менан наминин макенин менан жайруу катарын жайын жайын жайын жайын жайын жайын жайын жайын	egypuu waa ahaa ahaa ahaa ahaa ahaa ahaa aha	minimum namen n
DEPARTMENT Public		DIVISION Support Services		/ istration al Services	BUDGET CODE 41-83.02	DETAIL	8	<i>PAGE</i> 771
	egyetetekkenyennistra kana dia dia dia dia dia dia dia dia dia di		A THE RESIDENCE OF THE PARTY OF	en la company de la company	t kan akang melandi no menanakan menantahan menantah saya kan ang menan at ang menan at ang menang at ang mena	1975-76		Anneanonne
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
5001 5003	Employee Service Salaries Overtime Total Current		45,483 60 45,543	58,928 -0- 58,928	61,080 -0- 61,080	61,080 -0- 61,080	61,0	0
5010	Less Vacancy Fa Accrued Leave Total Salary		-0- 1,843 47,386	1,674 687 57,941	1,730 730 60,080	1,730 730 60,080	6,1 7 55,7	30
5015 5020 5030 5040 5051	Contributions-E Social Security Workmen's Compe Group Insurance Employee Servic Total Employe	nsation es Reserve	2,937 2,249 999 2,257 -0- 55,828	3,350 2,830 490 3,390 -0- 68,001	4,210 2,980 1,730 5,150 -0- 74,150	4,210 2,980 1,730 5,310 -0- 74,310	5,0 2,9 2,2 5,3 9,28	80 00 10 80
5110 5115 5120 5125 5130 5135 5140 5145 5150 5160 5165		istrative Expenses iptions ig Expense il - Office ir - Office cance	12 -0- 122 316 -0- 1,196 -0- 93 96 771 140	100 40 2,800 300 432 1,500 30 250 800 1,550 200	50 1,450 300 750 1,900 30 400 700 1,200 200	50 1,450 300 750 1,900 30 400 700 1,200 200	1,4 3 7 1,9 4	50 50 600 750 900 30 400 700
5210 5220 5235	Total General Expenses Facilities Expendition Utilities Janitorial Telephone	L & Administrative <u>≥nses</u> ties Expenses	2,746 6,235 2,193 -0- 8,428	8,002 10,000 4,200 -0- 14,200	6,980 6,670 3,740 150 10,560	6,980 6,670 3,740 150 10,560	6,6 3,7	980 570 740 150
5425	Other Expenses Equipment Repa Vehicles	ir - Machinery &	1,028	1,000	-0	-0-	hoose, runnanen est antonomo (15 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	

DEPARTMENT DIVISION SECTION BUDGET CODE PAGE Administration Support Services B Public Works DETAIL 772 41-83.02 Special Services 1975-76 ACCOUNT 1973-74 1974-75 EXPENDITURE CLASSIFICATION ACTUAL REVISED BUDGET PROPOSED NO. RECOMMENDED APPROVED Other Expenses (Continued) 5444 Laundry 140 -0--0-1,156 -0-5471 Supplies-Duplication -0-500 500 500 500 5474 Supplies-Other 889 500 2,750 2,750 2,750 Supplies-Building Maintenance 5,000 5475 48 -0--0--0-Tool Allowance 5479 796 -0--0--0--0-5499 1,860 Miscellaneous 10 -0--0--0-Total Other Expenses 3,927 9,000 3,250 3,250 3,250 Contractual Services 5599 150 -0-Other -0--0--0-Intragovernmental Charges Mayor-Internal Audit 5603 94 -0--0--0--0-Administration-Personnel 677 1,210 1,400 1,430 5614 1,350 36,617 -0-Finance-Controller -0--0-5622 -0-5683 Service Pool-Support Services--0-2,700 Administration 3,400 2,790 2,880 Service Pool-Special Services-5683 16,720 10,940 9,740 Buildings -0-10,230 Equipment Pool 2,728 5689 3,150 5,420 9,500 9,500 24,480 Total Intragovernmental Charges 40,116 20,550 23,370 23,960 Capital Expenditures Office Equipment 5930 464 450 810 810 810 Total Expenditures 119,280 111,659 124,133 116,300 126,050 Less Reimbursable Charges 111,659 124,133 116,300 119,280 126,050 -0--0--0--0--0-Net Expenditures

GREATER ANCHORAGE AREA BOROUGH

aan voorbeilinkon suurimmen 1 da 24 voorbeiling kultuurimmen valtoimmen dataen valtuurimmen talamma, aad valtui visalisi 45 voorbeilinen valtuurimmen valtoimen valtuurimmen valtoimen valtuurimmen valtoimen	MONTH TO THE PROPERTY OF THE P	NCHORAGE AREA BO	DROUGH -	of other designation and the second		erida personal adomas albanas	Tankin da de esculation de la company de	PERMITTALISMA PROGRAMAS	
DEPARTMENT Public Works	DIVISION Support Services	SECTION Admin	vices	BUDGE 41-8	T CODE 3.02	PE	RSONNEL		PAGE 773
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT *BUDGET		PROPOSED	NAME OF TAXABLE PARTY OF TAXABLE PARTY.	1975-76 XOMMENDED		PPROVED
EELEMEN - AM 1500 EELEMEN STATISTERMENTELEER HANDEN HON HON HON HON HON BOUNDE TO TOTAL TO THE HER ENGINEER HON FOR THE STATISTER HER ENGINEER HER ENGINEER HER ENGINEER HON FOR THE STATISTER HER ENGINEER HER	designation and the contract of the contract o	erreport ja paner i transferio e metri revisió di distintenta del passencia serie i paga a policida per el da conscience	- BODGE I	W	I	l ve	L MARINGED	l A	PPROVED
General Foreman (1)		25 D - E	in i		22,020	1	22,020	1	22,020
Maintenance Man III		18 E - F		1	16,367	essentance de la constance de	16,367	1	16,367
Senior Secretary		12 F		1	12,826	1	12,826	1	12,826
Principal Clerk		9 D - E	1	1	9,861	1	9,861	1	9,861
						and the second s	ANY STATE OF THE S		- Andrews Company
			ANALOS APPROPRIATE ANALOS APPROP		veredonal repuis	establishment in the second se	HE 244-250-74 TO 24-250-74 TO 2		Service Auditorious Services
					escarator de la companya del companya de la companya del companya de la companya				
							** Angeles in the state of the		Official Control Contr
		PROPERTY OF THE PROPERTY OF TH			outer and the contract of the				Control of the contro
		outer encourage on the			Personal Company of the Company of t				
			HOMESTICAL COMMANDA		Accession of the Control of the Cont				ACTION CONTRACTOR CONT
		PALCE DE PROPRIE DE LA CONTRACTOR DE LA	CERTIFICATION OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS	And the second s	A CANADA CONTRACTOR OF CONTRAC				STATE OF THE STATE
		The second secon			NAME CONTRACTOR DE CONTRACTOR	Accessed to the second			
	TOTAL	ACCRECATE UPON	4	4	61,074	4	61,074	4	61,074

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Reclassification from Range 24

CONTRACTOR SOCIETY OF THE PROPERTY OF THE PROP	SERVENCIA STERNO (SERVENCE). A 16 SE APPROPRE POR COURSE DE ENTRE CATO DE PROPREDE CONTRA CON	GREATER AN	NCHORAGE AREA BOROUGH		androp of the control and the formation of the control and the	
DEPARTME		DIVISION Services	SECTION Administration	BUDGET CODE 41-83.02	COMMENTARY	D PAGE
PUDII	LC Works	Support Services	Admithistration	41-03.02		774
Courill'assuration of the second	<i>,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Departmen Request	Mayor Recommends	Assembly <u>Approved</u>
5110		A membership for Genera	1 Foreman and for cost o work to upgrade technic	50 ques.	50	50
5120		al-Office e Xerox machine. This ll be absorbed by Const		1,450	1,450	1,450
5125		repairs of 2 calculator 1 typewriter and 2 por	rs, and l typewriter on table calculators for as	300	300	300
5130	<u> </u>		and for property damage, cles.	750	750	750
5135	Fire Insurance Cost for insu and contents.	0	m fire on the buildings	1,900	1,900	1,900
5140	Postage General busir	ness correspondence		30	30	30
5145			gister, Weekly Schedule,	400	400	400
5150	Professional De To attend APW	-	g to new techniques of wo	700 ork.	700	700
5160	Supplies-Office For paper, le writing pads,	etterhead, envelopes, p	ens, pencils, ledger shee	1,200 ets,	1,200	1,200
5165	Training Aids Employee trai boards, etc.	ining such as films, in	struction manuals, black	200	200	200

Pu ^h lic		DIVISION Support Services	Section Special Services	BUDGET CODE CO 41-83.02	MMENTARY	D PAGE
		не под	на 4 и годин и при при при при при при при при при п	Department Request	Mayor Recommends	Assembly Approved
5210	Utilities Charges for	water, garbage, gas, e	lectricity and sewer.	6,670	6,670	6,670
5235	Telephone Our charges are sometim out of town	are for long distance of es difficult to acquire	calls only. Materials and must be purchased	150	150	150
5471	Supplies - Dur Charges for 40% of cost Inspection.	plication Xerox paper, toner and . Remainder will be abs	etc. This reflects sorbed by Construction	500	500	500
5474	and other re	upplies, safety equipmen	Charges for new cover-	2,750	2,750	2,750
5930	Office Equipme Selectric II	ent I Typewriter (Corrective)	810	810	810

Of tage

janus firmegilles septiminen sekkinninkere paraktikon mit fi		GREATER .	ANCHORAGE AREA	BOROUGH		kat kijikah krija oraz atri i i innerezo enika a a aza ezeketera az enikation krija eta azatek a arrena eta en	
DEPARTM	ENT c. Works	DIVISION Support Services	SECTION Spec	ial BUDGE dministration	T CODE 41-83.02	COMMENTARY	D PAGE 776
Reimbu	rsable Charges to	२० विकास २० १४ वर्षा br>वर्षा	SELVICES — AL	dministrat jon	Department Request	Mayor Recommends	Assembly Approved
<u>Fund</u>	Department			Percentage	Amount	Amount	Amount
41	Special Service 83.03 Buildings 83.04 Grounds 83.05 Signs			39% 39% 22% 100%	45,360 45,360 25,580 116,300	46,520 46,520 26,240 119,280	49,160 49,160 27,730 126,050

Public	Works	DIVISION Support Services	SECTION Buildings Special Services	BUDGET CODE 41-83.03	SUMMARY	А	PAGE 777
ACCT NO.		EXPENDITURE CLASSIFICATION	1973-74	1974-75	1975-	76	MONANCE AND ADDRESS OF THE PARTY OF THE PART
	Skalling (1880) (1880) (1881) (1880) (1880) (1880) (1880) (1880) (1880) (1880) (1880) (1880) (1880) (1880) (18	OLMSOITIOM I TON	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROV	/ED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Administ Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental C Construction Costs Bonded Debt Service Capital Expenditure Other appropriation	s Charges e s	136,802 -0- -0- -0- 76,318 120 7,323 300 -0- 2,424 -0-	171,445 1,680 -0- -0- 91,810 200 76,250 11,100 -0- 2,890 -0-	173,550 1,370 -0- -0- 107,360 -0- 69,380 2,000 -0- 3,430 -0-	107,3 75,0 2,0	370 -0- -0- 360 -0- 040 000 -0- 430
	Total Expenditur Less Reimbursab		223,287	355,375 355,375	357,090 357,090	377,1 377,1	
A LIVERTON AND THE PARTY OF THE	Net Expenditures		-0-	-0-		(A Petrolonia del Amontonio e e e e e e e e e e e e e e e e e e e	-0-
de contration de la con	The state of the s	RE	VENUE GENERATED			THE RELIGIOUS CONTRACTOR OF THE PROPERTY OF TH	resident of the second
	REVENUES				en agus ann a chuir agus ann ann ann agus agus agus agus agus ann agus agus agus agus agus agus agus agus	THE STATE OF A STATE O	energence columbia (communication)
							VOTATION TOTAL
	TOTAL REVENUES		-0-	-0-		m d n of deliker stronger. Sengenen i peloje, d o oraz prosideniem ist 7 (km a v	2026788825577004400000
	NET REQUIREMEN	t nga S		Construction of the discontinuous and international construction of the construction o		CONTRACTOR OF LAND ASSESSMENT AND ASSESSMENT PROPERTY OF	-0 <i>-</i>

DEPARTME	'NT	DIVISION	SECTIO		BUDGET CODE			PAGE
Public	Works	Support Services	Build: Specia	ings al Services	41-83.03	DETAIL		778
ACCOUNT		an agus an maraint is an mui an agus an air an air an air an air an air an	1973-74	1974-75	ониция на при при при при на при н На при на пр	1975-76	Manager and Address of the Australia	matik kerengan meninggan pagai maga
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
	Employee Services							
5001	Salaries		110,347	137,901	185,390	139,110	139,	110
5003	Overtime		4,585	4,342	3,790	3,800		350
3000	Total Current S	Salaries	114,932	142,243	189,180	142,910	142,	
	Less Vacancy Fact	tor		3,916	5,270	3,950	13,	
5010	Accrued Leave		1,392	1,608	2,220	1,670		570
	Total Salary Co	osts	116,324	139,935	186,130	140,630	130,2	220
5015	Contributions-Emp	ployee Retirement	6,768	8,090	13,030	9,840	11,	
5020	Social Security		5,371	6,180	9,070	6,600		500
5030	Workmen's Compens	sation	3,266	5,450	7,770	5,650		180
5040 5051	Group Insurance Employee Services	s Reserve	5,073 -0-	11,790	14,250 -0-	10,830	10,8 21,	
3 4 3 1	Total Employee		136,802	171,445	230,250	173,550	187,	
	General & Admini	strative Expenses			Oran en			
5115	Employee Bonding		-0-	130	-0-	-0-	,	-0-
5130	Liability Insura	- 1	-0-	1,550	1,370	1,370	1,	370
3 2 3	,	& Administrative	A CONTRACTOR OF THE PARTY OF TH					
	Expenses		-0-	1,680	1,370	1,370	1,	370
	Other Expenses				eno en			
5412	Contributions-Eq	uipment Pool	-0-	7,321	7,600	-0-		-0-
5421	Equipment Rental	- Machinery &			NO MARKET			
	Vehicles		277	1,079	2,500	2,500	2,	500
5425	Equipment Repair	- Machinery &			Tree Language			
	Vehicles		16	1,500	2,000	2,000		000
5431	Gas, Oil and Gre	ase	-0-	1,500	2,000	2,000		000
5465	Small Tools		1,857	3,000	3,000	3,000		000
5474	Supplies-Other		1,358	3,500	3,500	3,500		500
5475	Supplies-Buildin	g Maintenance	72,810	72,110	104,500	92,200	92,	
5479	Tool Allowance		-0-	1,800	2,160	2,160		160
	Total Other Ex	penses	76,318	91,810	127,260	107,360	107,	360
	Contractual Serv	ices			stangen en e			
5599	Other		120	200	-0-	-0-		-0-
	Intragovernment				_	_		
5603	Mayor-Internal	ì	219	-0-	-0-	-0-		-0-
5614	Administrative-	Personnel	1,760	2,430 1	3,840	2,860	2	740

andere i Christoffen i Predig delec i Repetition i red anticolici		GREATER A	NCHORAGE	AREA BOROU	GH	and can have not sometiment and sometimens or an analysis between the called and dependency on a subset of and or	entropy and a second responsibility of the second s	
DEPARTME	'NT	DIVISION	SECTIO		BUDGET CODE			PAGE
Public	Works	Support Services	Build Speci	ings al Services	41-83.03	DETAIL	. 3	779
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	Marie e e e e e e e e e e e e e e e e e e	goose was come
NO.		TOTAL VICTORIA CONTRACTOR CONTRAC	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
56 22 5683	Intragovernmenta Finance-Controll Service Pool-Sup Administration		4,256 -0-	-0- 10,210	-0- 8,530	-0- 8,260		
5683	Service Pool-Spe	cial Services-	-		.,,,,,,	0,200	8,81	.0
5689	Administration Equipment Pool		-0- 1,088	46,460 17,150	45,360 11,620	46,520 11,740	49,16 14,33	
	Total Intragov	ernmental Charges	7,323	76,250	69,350	69,380	75,04	
5705	Construction Cos Miscellaneous Co	Martin Ma	300	11,100	2,000	2,000	2,00	0
5940	Capital Expendit Machinery and Eq		2,424	2,890	3,430	3,430	3,43	0
	Total Expendit	ures	223,287	355,375	433,660	357,090	377,14	0
	Less Reimbursa		223,287	355,375	433,660	357,090	377,14	n
							A Description	<u> </u>
	Net Expenditur	es	-0-		-0-	()	-0-	

	ONEATERAN	OTTOTAGE AREA DO							
DEPARTMENT Public Works	DIVISION Support Services	SECTION Buildings Spe	ecial Servi	BUDGE e 41	T 600 -83.63	PΘ	RSONNEL	С	PAGE 780
CLASSIFICATION	аншин () 	RANGE AND STEP	EMPLOYEES CURRENT	Description (Section 1997)		AN PERSONAL PROPERTY AND PROPER	975-76	Section of the sectio	
			*BUDGET	Ш	ROPOSED	* REC	COMMENDED	* Al	PPROVED
Foreman		21 F	1	1	19,488	1	19,488	1	19,488
Maintenance Man V		20 F	2	2	37,104	2	37,104	2	37,104
Maintenance Man IV		19 E - F	2	2	35,006	2	35,006	2	35,006
Maintenance Man III		18 E - F	2	2	32,484	2	32,484	2	32,484
Maintenance Man II		16 E - F	1 8	1 8	15,024 139,106	1 8	15,024 139,106	1 8	15,024 139,106
New Positions							The control of the co		
Maintenance Man IV		19 D - E		1 1	16,434	0	-0-	0	-0-
Maintenance Man III		18 D - E		1	15,648	0	-0-	0	-0-
Maintenance Man II	•	16 D - E		<u> 1</u>	14,196	0	-0-	0	-0-
					manufacture described in the second				at Colonia and Col
					ranscampaou qualitativo di Maria	Manager and the second	analysis of the second		reproduction accompanied by the accident
		REAL PROPERTY OF THE PROPERTY			representation of the control of the		And control of the co		
	TOTAL		8	11	185,384	8	139,106	8	139,10

GREATER ANCHORAGE AREA BOROUGH

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

DEPARTME	NT	IDIVISION	ANCHORAGE AREA BOROUGH	allegamenta commence a service a commence ser (
Public		Support Services	Special Services	BUDGET CODE 6	OMMENTARY	D PAGE 781
	eren varanteen en een een een een een een een een	от пред того в досто на пред досто на пред того на посто на посто на посто на посто на посто на посто на посто - Сто на посто на пост	очестве до друго, по том в транстве до на предоставления до на предостав	Department Request	Mayor Recommends	Assembly Approved
5003	so as not to	is for working after disrupt the offices, ach as heating loss, e	also for emergency	3,790	3,800	3,350
5412		- Equipment Pool ep van w/radio		7,600	-0-	-0-
5421	Equipment Renta For equipment	al - Machinery & Vehic not normaly provided	les by Motor Pool.	2,500	2,500	2,500
5425	Equipment Repair For repair of	r - Machinery & Vehic saws, paint sprayers	les , small motors.	2,000	2,000	2,000
5431	Gas, Oil, and G Fuel for port plants and ga		ressors, emergency power	2,000	2,000	2,000
5465	Small Tools Small electri saws, blades	cal hand tools such a etc.	s drills, drill bits,	3,000	3,000	3,000
5474	Supplies - Othe Safety equipm and saw blade	ent, sandpaper, putty	and janitorial supplies	3,500	3,500	3,500
5475		ding Maintenance t, plumbing supplies,	elec. supplies, paint	104,500	92,200	92,200
5479	Tool Allowance This is for p	ayment to employees f	or using their own tools	2,160	2,160	2,160
5599		ontracted Costs ontracting for service	es the Borough cannot do.	2,000	2,000	2,000

وثبيه

	CREATER ANCI	HORAGE AREA BOROUGH				TO THE WOOD OF THE PARTY OF THE
DEPARTME	NT DIVISION	SECTION	B	COMMENTARY	D	PAGE
Public	Works Support Services	Special Services	41-83.03			782
			Department Request	Mayor Recommends	Asse Appr	•
5940	Capital Expenditures - Machinery & Equip	pment	3,430	3,430	3,4	30
3740	1 - Rockwell #727 Chipper - cleaner	500				
	1 - Rockwell #653 16" Porta plane	160				
	1 - Rockwell #167 Power black plane	90				
	2 - Rockwell #314 r 1/2" Trim saw	180				
	6 - Dimon tip saw blades (concrete)	400				
	1 - Milwalkee #5410 Nibbler	200				
	2 - 8" Skill saws (worm drive)	300				
	1 - Milwalkee Metal cutting shears #6	830 250				
	1 - Greenley Hydraulic knockout cutte					
	1 - Milwalkee drain cleaner #0565 (ki					
	1 - Skill Chain saw #1645	300				
	1 - Concrete cutting head & blade for chain saw	#1645 300				

.

EPARTMENT	-1	DIVISION Support Services		T CODE	COMMENTARY	D PAG
Public Wor	and the profession of the contract of the cont	1 SUPPOIL SERVICES	Special Services 41-8	3-03		78
Reimbursab	le Charges	to Others		Department Request	Mayor Recommends	Assembly
Charges fo	or this sections of the section of t	tion are based upon new	requested projects and	11 C G G G G G G G G G G G G G G G G G G	Necommenus	Approved
Budget Code	Project No.	Activity Name	Location & Description			
01-02.05	14-M	Mayor-Transit	Platforms, Storage Shelves, Work Tables, etc;	1,150	1,120	1,180
	45.00		Areawide-Structural Preventative Maint. inspection 4 each, Inspection include all Transportations Buildings	·		·
01-02.05	15-M	Mayor-Transit	Areawide-Installed Equipment Preventative Maint. Programs All Transportations Buildings	350	310	330
01-02.05	16-N	Mayor-Transit	Install Concrete bus shelter & electrical, also telephone conduit, Int'l & Minnesota.	13,840	-0-	-0-
01-02.05	17-M	Mayor-Transit	International & Missesota, Maintenance of building.	6,100	5,430	5,730
01-02.05	18-N	Mayor-Transit	Construct & install work benches, storage bins, shop modification, Int'l & Minn.	8,460	-0-	-0-
01-12	10-M	Administration- Operations	Areawide-Structural Preventative maintenance inspection 4 each, Tudor comples	4,000	3,560	3,760
)1-12	11-M	Administration- Operations	Areawide-Installed equipment Preventative maintenance	2,500	2,230	2,350
01-12	12-M	Administration- Operations	Programs Tudor comples. 3500 Tudor Road-Maintenance of Tudor complex.	40,120	36,330	38,370
01-12	13-N	Administration- Operations	Build & Install equipment	3,990	3,550	3,750
01-23	19-M	Finance-Purchasing	Areawide-Structural Preven- tative maintenance inspections 4 each 3717 Arctic Blvd.	1,150	1,020	1,080
01-23	20-M	Finance-Purchasing	Areawide-Installed equipment Preventative Maintenance. Programs 3717 Arctic Blvd.	350	310	330

EPARTMENT	anne programma de la companya de la	DIVISION	· · · · · · · · · · · · · · · · · · ·	ET CODE	COMMENTARY	D PAGE
Public Wo	rks	Support Services	Special Services 41-	-83-03		784
Reimbursa	ble Charges	to Others	•	Department Request	Mayor Recommends	Assembly Approved
Budget Code	Project No.	Activity Name	Location & Description			
0123	21-M	Finance-Purchasing	Arctic BlvdMaintenance of Purchasing Building.	1,83	0 1,630	1,720
01-31	103-N	Property Assessment Management- Administration	Build Book Shelves, partitions, 3500 Tudor Road.	1,47	0 -0-	-0-
01-41	24-M	Health	Areawide-Structural Preventative Maintenance Inspection 4 each, this includes	4,60	0 4,090	4,320
01-41	25-M	Health	all Health Department Build: Areawide-Installed equipment Preventative maintenance programs for all Health Department	3,28	0 2,920	3,080
01-41	26-M	Health	Buildings. 835 D. Street-Maintenance of Clinic.	E 3,84	0 3,420	3,610
01-41	27-M	Health	Family Planning Building-Condova Street maintenance.	4,19	0 3,730	3,940
01-41	28-M	Health	327 Eagle Street-Maintenance of Health Management Building		0 15,450	16,320
01-41	29-M	Health	327 Eagle Street-Repair of electrical system in base-ment furnace room to meet co	16,55	0 14,550	15,370
01-41	30-M	Health	327 Eagle Street-Repair ven ilation system in basement.		0 9,590	10,130
01-41	31-M	Health	327 Eagle Street-Replace capet in various areas, repair floor services.		0 8,200	8,660
01-41	32-M	Health	327 Eagle Street-Remove wall between fiscal & evaluation offices, restore floor, wall & ceiling areas.		0 3,690	3,900
01-41	33-M	Health .	327 Eagle Street-Repair wall & ceiling, & floor in reception area.		17,960	18,970

DEPARTMENT	### ### ### ### ### ### ### ### ### ##	DIVISION	SECTION Buildings BUDGET	CODE COM	IMENTARY	D PAGE
Public Wor	Ks	Support Services	Special Services 41-8	3-03		785
Reimbursal	ole Charges	to Others		Department Request	Mayor Recommends	Assembly Approved
Budget	Project			AND THE CONTRACTOR AND THE STATE OF THE STAT	State of the contribution is not the activities and references and references.	
Code	No.	Activity Name	Location & Description			
01-72	34-M	Public Safety Dog Control	Areawide-Structural Preventative maintenance inspections (cash Arizal Cartal)	3,450	3,070	3,240
01-72	35-M	Public Safety Dog Control	tions 4 each, Animal Control. Areawide-Installed equipment Preventative maintenance pro- gram 3700 Tudor Road-Animal Control.	920	820	870
01-72	36-M	Public Safety Dog Control	3700 Tudor Road-Maintenance of Animal Control Building.	8,080	7,190	3,590
01-72	37-M	Public Safety Dog Control	Build work benches, cabinets storage area, etc.	2,200	1,960	2,070
10-18	46-M	Non Areawide- Library	Areawide-Sturctural Preventa- tive maintenance inspections 4 each, includes all Library's	1,150	1,020	1,080
10-18	47-M	Non Areawide- Library	Areawide-Installed equipment Preventative maintenance program includes all Library's.	350	310	330
10-18	48-M	Non Areawide- Library	Jewel Lake Road-Maintenance of Library.	3,060	2,720	2,870
10-18	49-M	Non Areawide- Library	C. Street & Northern Lights BlvdMaintenance of Spenard Library.	3,780	3,360	3,550
11-86-02	50-M	Service Area 30- Landfill	Areawide-Structural Prevent- ative maintenance inspections 4 each, includes all of the landfill buildings.	1,150	1,020	1,080
11-86-02	51-M	Service Area 30- Landfill	Areawide-Installed equipment Preventative maintenance pro- gram includes all Landfill Buildings.	230	200	210
11-86-02	52-M	Service Area 30- Landfill	International Airport Road- Maintenance & repair of Land- fill.	5,550	4,940	5,220

		GREATER	ANCHORAGE AREA BOROUGH			
DEPARTMENT		DIVISION	SECTION Buildings BUDGET CO		MMENTARY	D PAGE
Public Wor	ks	Support Services	Special Services 41-83-0	3		786
Reimbursab	le Charges	to Others	D	epartment Request	Mayor Recommends	Assembly Approved
Budget	Project					
<u>Code</u>	No.	Activity Name	Location & Description			•
11-97.01	53 - M	Parks, Design & Development	Areawide-Structural Preventative maintenance inspections 4 each, includes all Parks.	2,300	2,050	2,160
11-97.01	54-M	Parks, Design & Development	Areawide-Maintenance of installed equipment pre-ventative maintenance program includes all Parks.	580	520	550
11-97.01	56-M	Parks, Design & Development	Jewel Lake-Maintenance of Pavilion, life guard stands toilets, docks, etc.	1,810	1,610	1,700
11-97.01	57-M	Parks, Design & Development	Bancroft Park-Construct foot bridge across creek.	7,280	-0-	-0-
11-97.01	58-M	Parks, Design & Development	Wickersham Park-Maintenance of foot bridge by replacement	7,550	6,720	7,160
11-97.01	59-M	Parks, Design & Development	Kincaid Park-Maintenance of rest room toilets, dock etc.	1,080	960	1,010
11-97.01	60-M	Parks, Design & Development	Minnesota Park-Maintenance of water lines, drinking fountain change out water meters twice annually.	1,580	1,410	1,490
11-97.01	62-M	Parks, Design & Development	Centennial Park-Maintenance of main office building, wash rooms ski tow ticket building, & rope tow building.	9,820	8,740	13,230
11-97.01	63-M	Parks, Design & Development	Centennial Park-Maintenance of two storage buildings.	1,740	1,550	1,640
11-97.01	64-M	Parks, Design & Development	Pop Carr Park-Maintenance of washroom, drinking fountains, etc.	1,440	1,280	1,350
14-78-01	39-M	Public Safety- Fire Suppression	Areawide-Structural Preventative maintenance inspections 4 each includes all fire stations.	3,450	3,070	3.240

.

.

DEPARTMENT	and the second s	DIVISION	SECTION BUILDINGS IBL	UDGET CODE		Annexes and annexes and interest and in
Public Saf	ety	Support Services	Special Services 41-83-0		COMMENTARY	D PAGE 787
Reimbursab	le Charge	s to Others	en e	Department		Assembly
Budget	Project			Request	Recommends	Approved
Code	No.	Activity Name	Location & Description			
14-78-01	40-M	Public Safety- Fire Suppression	Areawide-Install equipment preventative maintenance program includes all Fire Stations.	2,300	2,050	2,160
14-78-01	41-M	Public Safety- Fire Suppression	4351 MacInnes Street-Main- tenance of Tudor Fire Stat		5,590	5,900
14-78-01	42-M	Public Safety- Fire Suppression	2207 McRae-Maintenance of Spenard Fire Station.	2,980	2,650	2,800
14-78-01	43-M	Public Safety- Fire Suppression	Jewel Lake Road-Maintenanc of Sand Lake Fire Station.		7,440	7,860
14-78-01	44-M	Public Safety- Fire Suppression	Patterson & DeBarr-Mainten ance of Muldoon Fire Stati	- 2,260	2,010	2,120
14-78-01	45-M	Public Safety- Fire Suppression	Rabbit Creek Road-Maintena of Rabbit Creek Fire Stati	nce 5,840	5,200	5,490
14-78-01	38-M	Public Safety- Fire Suppression	General Maintenance & Repl ment for Borough owned hyd	ace- 7,090	6,310	6,660
15-87-04	72-M	Public Works-Road & Drainage Operations	Areawide-Sturctural Preven maintenance inspections 4 includes all Road maintena	tative 1,150 each,	1,020	1,080
15-87-04	73-M	Public Works-Road & Drainage Operations	buildings. Areawide-Maintenance of In equipment preventative mai enance program. Includes a	nt-	310	330
15-87-04	74-M	Public Works Road & Drainage Operations	maintenance buildings. 3500 Tudor Road-Build map paint, patching.	boards 730	650	690
15-87-04	75-M	Public Works Road & Drainage Operations	Off Lake Otis Road-Mainten of Tudor Warm Storage.	ance 3,900	3,470	3,660
15-87-04	76-M	Public Works Road & Drainage Operations	Maintenance of two 12'x 24 buildings at landfill.	2,040	1,820	1,920
15-87-04	77-M	Public Works Road & Drainage Operations	Construct mail box stands	2,350	2,090	2,210

EPARTMENT	THE PRODUCTION OF SHIP IS A PRODUCT OF SHIP SHIP OF SHIP SHIP SHIP SHIP SHIP SHIP SHIP SHIP	DIVISION	SECTION Buildings	BUDGET CODE	COMMENTARY	PAGE
Public Saf	ety	Support Services	Special Services	41-83-03	COMMENTARY	D 788
Reimbursab	ole Charge	s to Others		Department Request	Mayor Recommends	Assembly Approved
Budget	Project			7,642007	- Teconing and a	Approved
Code	No.	Activity Name	Location & Description			
41-82-03	22-M	Customer Service	Moving, and storage of Utility Coordinator mat- erial and equipment Tudor	710	810	860
41-82-03	23-N	Customer Service	Complex. Removal of encroachments, move & modification to wo area.		3,220	3,400
41-82-03	65-M	Public Works Customer Service	Tudor complex-Minor office remodeling, book shelves, storage, etc.		860	910
41-83-02	66-M	Public Works Special Services	Areawide-Structural preventative maintenance inspection 4 each. Special Services building.	2,300	2,050	2,150
41-83-02	67-M	Public Works Special Services	Areawide-Maintenance of installed equipment preventative maintenance program, Special Services building.		310	330
41-83-02	68-M	Public Works Special Services	3500 Tudor Road-Mainten- ance of Specail Services building.	8,290	7,380	7,750
41-84-01	69-M	Public Works- Construction	3500 Tudor Road-Upstairs in Special Services Building. Capital improvement relating to Borough contracted projects, building alterations, etc.	S	8,910	9,410
41-84-02	70-M	Public Works- Construction	4333 Bering-Upstairs, mai tenance of building, soil test lab.		3,930	4,150

Public Wor	ks	DIVISION Support Services	1 _	DGET CODE 41-83-03	COMMENTARY	D PAGE
Reimbursab	le Charge	s to Others	การแก้วาก	Department		The second residence of the second se
		The state of the s		Request	Mayor Recommends	Assembly Approved
Budget	Project			more crisis surrounds and discharge greats		manuscript of the contract of
Code	No.	Activity Name	Location & Description			
41-84-02	71-M	Public Works- Construction	Upstairs Bering Building Run water supply to build- ing, sewer hook up, lava-	6,530	5,810	6,140
42-83-06	78-M	Equipment Pool	tory facilities. Areawide-Sturctural Prev- entative maintenance in-	3,450	3,070	3,240
42-83-06	79-M	Equipment Pool	spections 4 each, includes all Motor Pool buildings. Areawide-Maintenance of installed equipment preventative maintenance program. Includes all Motor	1,490	440	460
42-83-06	80-M	77	Pool buildings.			
42-83-06	81-M	Equipment Pool	Construct four boiler cover	s 9,740	8,670	9,160
TE 05 00	OT-M	Equipment Pool	Construct & install side	1,560	1,390	1,470
42-83-06	82-M	Education and the Third	boards for 18 trucks.			1,470
-	02 <u>1</u> 1	Equipment Pool	Maintenance of Bering shop, storage building.	2,170	1,930	2,040
42-83-06	84-M	Equipment Pool	Maintenance of Lube room tire shop, welding shop &	3,160	2,810	2,970
42-83-06	85-M	Equipment Pool	paint shop. 4333 Bering-Maintenance of main shop area & offices.	12,900	11,480	12,120
45-85-02	86-M	Water Pollution Control Engineering	Areawide-Structural Prev- entative maintenance in-	1,150	1,020	1,080
45-85-02	87-M	Water Pollution Control Engineering	spections 4 each SOM. Areawide-Maintenance of installed equipment prev- entative maintenance pro-	350	310	330
45-85-02	88-M	Water Pollution Control Engineering	gram. SOM Tudor Road-Maintenance of Whse #1 SOM	7,110	6,330	6,680
45-85-02	89-M	Water Pollution Control Engineering	Build book shelves, some office remodeling, SOM building.	720	640	680

apricoses.

All and to the second

(harmon

Proposition !

DEPARTMENT	Marcha arresta e concentrata de la composição de la compo	DIVISION	ANCHORAGE AREA BOROUGH SECTION Buildings IEE			32.
Public Wor	îks	Support Services	UDGET CODE 41-83-03	COMMENTARY	D PAGE 790	
Reimbursab	le Charge	s to Others	,	Department Request	Mayor Recommends	Assembly
Budget	Project			request	Necommends	Approved
Code	No.	Activity Name	Location & Description			
45-85-02	90-M	Water Pollution Control Sewer Engineering	Office modification in Tudor complex	2,400	2,140	2,260
45-85-02	91-N	Water Pollution Control Engineering	Utility Engineer-Build cabinets, partitions, storage boxes, book cases.	1,680	-0-	-0-
45-85-04	92 - M	Areawide Treatment Plant	Areawide-Structural Preventative maintenance inspections 4 each, includes all sewage treatment plant buildings.		2,050	2,160
45-85-04	93-M	Areawide Treatment Plant	Areawide-Maintenance of in stalled equipment preventative maintenance program Includes all sewage treatment plant buildings.		1,330	1,400
45-85-04	94-M	Areawide Treatment Plant	Ship Creek-Maintenance of lift station.	510	450	480
45-85-04	95-M	Areawide Treatment Plant	Chester Creek-Maintenance of lift station.	9,750	8,680	9,170
45-85-04	96-M	Areawide Treatment Plant	Campbell Creek-Maintenance of lift station.	2,450	2,180	2,300
45-85-04	97-M	Areawide Treatment Plant	Chester Creek-Maintenance of Pump station.	2,800	2,490	2,630
45-85-04	98-M	Areawide Treatment Plant	Campbell Creek-Maintenance of Pump station.	2,170	1,930	2,040
45-85-04	9 9- M	Areawide Treatment Plant	Point Woronzof-Maintenance of incinerator complex.	16,050	14,750	15,580
45-85-04	100-M	Areawide Treatment Plant	Administration Building Pt Woronzof-maintenance of treatment plant complex.	. 6,680	5,940	6,270

. . . .

		GREATER A	NCHORAGE AREA BOROUGH			
DEPARTMENT Public Work	S	DIVISION Support Services	SECTIONBUILDINGS Special Services	BUDGET CODE 41-83-03	COMMENTARY	D PAGE 791
Reimbursab1	e Charges	to Others	The second secon	Departmen	t Mayor	Assembly
Budget Code	Project No.	Activity Name	Location & Description	Request	Recommends	Approved
45-85-04	101-M	Areawide Treatment	Maintenance of maintenan	vca 7 790	(000	as and distributions of the second se
45-85-04	102-М	Plant Areawide Treatment	shop at Treatment plant. Maintenance of Utilidor		0,720	7,310
		Total	of July 1			<u>2,790</u>
				433,660	357,090	377,140

DEPART Public	MENT Works	DIVISION Support Services	SECTION Grounds Special Services	BUDGET CODE 41-83.04	SUMMARY	A PAGE
ACCT		EXPENDITURE	1973-74	1974-75	1975-	The same of the sa
NO.		CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
50 00	Employee Services		110,504	147,919	191,660	208,230
5100	General & Adminis		-0-	1,278	2,100	2,100
5200	Facilities Expenses		-0-	1,000	1,500	1,500
5300°	Professional Service	es	-0-	-0-	-0-	-0-
<i>5400</i>	Other Expenses		42,199	65,050	76,800	76,800
5 500	Contractual Service	28	-0-	-0-	-0-	-0-
560 0	Intragovernmental		5,795	85,190	120,800	150,310
57 00	Construction Costs	=	-0-	-0-	-0-	-0-
5800	Bonded Debt Servi		-0-	-0-	-0-	-0 -
5900	Capital Expenditur		-0-	2,700	6,600	6,600
5951	Other appropriation		-0-	-0-	-0-	-0-
	Total Expenditu	res	158,498	303,137	399,460	445,540
	Less Reimbursa	ble Charges	158,498	303,137	399,460	445,540
	Net Expenditure	es	-0-	-0-	-0-	-0-
	Andrew Commission of the Commi	RE	VENUE GENERATED	artesta berenatus atares escalares como a mas escalares acono como de la como como como como como como como co		798-895-94-595-986-986-986-986-986-986-986-986-986-986
	REVENUES					

-			ŀ	,		
	_					
	TOTAL REVENUE	S	-0-	-0-	-0-	
	NET REQUIREME	NTS	()	-0-		

DEPARTME		DIVISION	SECTI Grou	ON undo	BUDGET CODE		100000000000000000000000000000000000000	PAG
Public	Works	Support Service	0 1	cial Services	41-83.04	DETAIL	8	79
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	eterioria de Europea es sono es servera a servera e en esta esta de Europea en esta en esta en el desenvolves En esta en	1975-76	E Demonstration	DOZETHEROMOTOWNESS
NO.	and a supple of the state of th	tar en tropica de la responsació esta aporta sobre de transferio de transferio de transferio de transferio de t	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	NEO
	Employee Service	s				TOTAL	TO THE PERSON OF THE PERSON NAMED TO SEE THE PERSON OF THE	ANTONIA MARKANIA MARK
5001	Salaries		91,282	124,224	185,460	154,990	154,	000
5003	Overtime	1	1,759	1,875	3,140	1,880		660
	Total Current	Salaries	93,041	126,099	188,600	156,870	156,	
	Less Vacancy Fac	tor		3 530	~ 0770		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	050
5010	Accrued Leave		1,150	3,528	5,270	4,400	15,	500
	Total Salary C	osts	94,191	1,448	2,230	1,860	1,	860
			94,191	124,019	185,560	154,330	143,	010
5015	Contributions-Em	ployee Retirement	5,058	7,170	12,990	10,420	10	030
5020	Social Security		4,246	5,720	9,520	7,740	12,	
5030	Workmen's Compen	sation	2,865	3,860	7,950	7,740		740
5040	Group Insurance		4,144	7,150	12,930	12,020	9,080 12,020	
5051	Employee Service	s Reserve	O - -	-0-	-0-	-0-		
	Total Employee	Services	110,504	147,919	228,950	191,660	208,	510
	Conoral & Admini			Control of the contro	and the state of t		200,	230
5115	Employee Bonding	strative Expenses	_		ACCOUNTS			
5130	Liability Insura	Expense	-0-	110	-0-	-0-	-0-	
		& Administrative	-0-	1,168	2,100	2,100	2,	100
	Expenses	a Maminisciacive	-0-	1 270	2 100			-
			0	1,278	2,100	2,100	2,3	100
	Facilities Expens	<u>ses</u>			and the state of t			
5210	Utilities		-0-	1,000	1,500	1,500	7 4	500
	Other Expenses							200_
5412	Contributions-Equ	lipment Pool	-0-	12 500)		
5421	Equipment Rental			12,500	-0-	-0-	-(0-
	Vehicles		2,164	2,000	3 000	2 2 2 2		
5425	Equipment Repair	- Machinery &	~,104	2,000	3,000	3,000	3,0	000
	Vehicles		-0-	1,500	2,000	2 200		
5431	Gas, Oil and Grea	ase	84	550	750	2,000		000
5465	Small Tools	e de la companya de	2,581	3,500	3,500	750		750
5474	Supplies - Other		1,058	1,600	4,800	3,500		500
5476	Supplies - Land 1	Maintenance	36,312	43,400	62,750	4,800		800
	Total Other Exp	penses	42,199	65,050	76,800	62,750 76,800	62,7	
	Intragovernmenta	Charges	-		, , , , , ,	70,000	76,8	3UU
5603	Mayor-Internal Au		157	-0-	-0-			_
5614	Administration-Pe		1,760		I	-0-		-0-
5622	Finance-Controlle		3,040	2,430	4,880	3, <u>580</u>	3,4	420

**************************************		GREATER A	<i>4NCHO</i>	RAGE	AREA BOROU	IGH ———	er generalitet er hen ette here i krische interestenden statistet er signer de konfederen krische	normal and committee of the committee of	ATTACHER TO SEED ALGEBRA
DEPARTME	NT	DIVISION		SECTION	V 1	BUDGET CODE			PAGE
Public V	Vorks	Support Services	s	Groun Speci	al Services	41-83.04	DETAIL		794
ACCOUNT	EXPENDITURE	CLASSIFICATION	i .	3-74	1974-75		1975-76		
NO.			ACT	TUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
5683 5683	Intragovernmenta Service Pool-Sup Administration Service Pool-Spe			-0-	10,210	8,530	8,260	8,810)
3003	Administration	cial octvices		-0-	46,460	45,360	46,520	49,160)
5687	Roads & Drainage	-Operations			-0-	-0-	7,300	7,500)
5689	Equipment Pool			338	26,090	52,280	55,140	81,420	
	Total Intragovernment		5,	795	85,190	111,050	120,800	150,310)
5940	Capital Expenditures Machinery & Equipment Total Expenditures Less Reimbursable Charges Net Expenditures			-0-	2,700	6,600	6,600	6,600)
			158,	498	303,137	427,000	399,460	445,540)
			158,	498	303,137	427,000	399,460	445,540)
			-	-0-	-0-	-0-	-0-	-0-	
·	·								
									:

the same

.

TOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTO	GREATER A	ANCHORAGE AREA BO	DROUGH	inganantakon perenggan d	Southern State - State of the			oranicasasa nanorasata (monora	a delegación delegación de constitución de constitución de constitución de constitución de constitución de cons
DEPARTMENT Public Works	DIVISION Support Service	SECTION Grounds Spec:	ial Serv.	<u> 440-68</u>	3.88E	Pl	ERSONNEL		C PAGE
CLASSIFICATION	V	RANGE AND STEP	EMPLOYEES CURRENT				1975-76		795
	or manufactures from the state of the contraction o		*BUDGET	* /	PROPOSED	* RE	COMMENDED	1 * /	PPROVED
Foreman		21 F		1	19,732	1	19,732	1.	19,732
Maintenance Man V		20 F			18,552		18,552	1	18,552
Maintenance Man IV		19 E - F	1	1	17,256		17,256	1	17,256
Recreation Special:		19 D - E	0	1	16,434	1	16,434	P	16,434
Maintenance Man III	I	18 D - F	3	3	48,132	3	48,132	3	48,132
Maintenance Man II		16 F	1	1	15,264	1	15,264	1	15,264
Maintenance Man I		11 D	1PT 7 + LPT	LPT	5,424 140.794	1PT		lpt	
New Positions				pt	140,/94	8+1 pt	140,794	8+1 PT	140,794
Maintenance Man II		16 D - E		2	28,392	1	14,196	1	14,196
Maintenance Man I		11 D		ЗРТ	16,272	0	-0-	0	-0-
				2+3	44,664		14,196		14,196
		wide was a constant of the con	Control Contro			ANALYSIS OF THE STATE OF THE ST			
THE CONSTITUTE OF THE SHOP SHOW SHOW THE SHOP SHOWS A SHOW THE SHAPE SHA	TOTAL	Haraning and American	7 +1PT	10+4	185,458	9+1	154,990	9+	154,990

COMMENTARY

(1) Lateral transfer from Parks & Recreation - Recreation General (11-98.01)

in and animals of the control on the strains of the control of the strains of the		GREATER AI	NCHORAGE AREA BOROUGH			
DEPARTMEN Public		DIVISION Support Services	SECTION Special Services	BUDGET CODE 41-83.04	COMMENTARY	D PAGE 796
				Department Request	Mayor Recommends	Assembly Approved
5130	Liability Insur Cost for gene comprehensive	cance eral public liability a e and collision on vehi	and for property damage,	2,100	2,100	2,100
5210	Utilities Fire plug ren rinks.	ntal for watering parks	s and flooding ice skatin	1,500	1,500	1,500
5421	This is for e	al - Machinery & Vehiclequipment that the Boro	ough cannot provide: (tha	3,000 w	3,000	3,000
5425	Equipment Repair Repairs on sa mowers.	ir - Machinery & Vehicl nmll engines such as ch	les nain saws, snow blowers,	2,000 lawn	2,000	2,000
5431	Gas, Oil, Greas For lawn mowe cannot be tie	se ers, chain saws and oth ed to a particular job.	ner small equipment that	750	750	750
5465		ls used in Grounds main That employees do not f		3,500	3,500	3,500
5474	Supplies - Other	er inklers, hoses, mower b	olades, belts, etc.	4,800	4,800	4,800
5476	Supplies - Land For supplies parks and pla flowers and t	to maintain the ground aygrounds such as grass	ds around buildings, in seed, fertilizer, shrub	62,750 os,	62,750	62,750
5940	Machinery & Equ 1 Riding Mowers 2 Hand Mowers 2 Power Rakes 2 Walking Spr 1 Tandem Hito 2 Fertilizer	er & Attachments s 22" s rinklers ch	4,000 400 1,000 800 100 300	6,600	6,600	6,600

	BOOKEN STOPPE BEN DERENBERDIGERE DE DESERVE	and the second contract of the second contrac	ATER AI	ICHORAGE	AREA BOROL	OH		তালৈ পাইলাকাল কৰিবলৈ কৰিবল	TO THE AMERICAN COMPANY OF THE PROPERTY OF THE
DEPARTMENT Public Works	ermanen er ett till til de skrive i state i val 1955 till til 1955 till 1955 til 1955 til 1955 til 1955 til 19	DIVISION Support Ser	vices	ő	Grounds	BUDGET		MMENTARY	D PAGE
AND A COLOR AND	ACCOUNTS OF THE PROPERTY OF TH		VICES	IDDECTAL	Services	<u>141-83</u>	. U4		797
Reimbursable	Charges	to Others					Department Reguest	Mayor Recommends	Assembly Approved
Activities Budget Code	Project	Activity Name	Locat	tion & Des	scription				
01-01.01	301	Assembly			istribute & & tables.	pick up	13,940	13,550	14,230
01-12	302	Administration Operations	waten & shi	r, fertili cubs, care	nd - Mow we ize, plant e of plants on sidewalk	flowers inside;	18,040	16,240	17,050
01-23	303	Finance- Purchasing	plant		.vd Flow ide, snow r		1,960	1,760	1,850
01-41	304	Health Dept Director			- Flowers	inside, parking lot.	3,110	2,800	2,940
01-72	305	Public Safety- Animal Control	fert	ilize, pla	Road - Mow ant flowers int & repai		9,240	8,320	8,740
01-91	307	Environmental Quality- Administration			n Bldg. – S parking are	now removal	1,850	1,670	1,750
01-92	306	Environmental Quality- Sanitation	Areav	wide - Cle	eakup Week	Assistance	7,310	6,580	6,910
11-86.02	311	Sanitary Landfill	12 a		Airport Ro grass, pla		16,080	15,470	16,240
11-98.01	350	Parks & Recreation Kincaid Park			- Haul garb ance on ski		8,840	8,560	8,830

J.-bww

a est kantan ett esta ett est Esta ett esta ett es		noncentral description of the second	ER AN	CHORAGE	AREA BOROUGH	energy in the law or with					
DEPARTMENT	en personale de secuencia reconstante de la constante de la constante de la constante de la constante de la co	DIVISION	THE REPORT OF THE PERSON O	SECTION	Grounds	1	ET CODE	COMMEN	TARY	D	PAGE
Public Works	Market Common a serie a compression of the series of the s	Support Services	warenesseemen and and and and and and and and and an	Special	Services	<u> </u>	-83.04			L	798
Reimbursable Activities Budget Code	Charges Project No.	to Others (Continued Activity Name		ion & De	scription		Departmen Request		Mayor ecommends	As se Appro	•
11-98.01	351	Parks & Recreation Jewel Lake Park	ferti remov skati	lize, pi val in pa ng, main	Mow, water, ck up trash, rking lot for tain skating after fisher	rink,	17,000)	16,550	18,	560
11-98.01	352	Parks & Recreation Roosevelt Park			k - Mow, wate .ck up trash.	er,	3,81	0	3,430	4,	040
11-98.01	353	Parks & Recreation Spenard Beach	fert		n - Mow, water Ick up trash, area.	,	9,13	0	8,820	10,	370
11-98.01	354	Parks & Recreation Campbell Park	fert	ilize, pi all play	c - Mow, water ck up trash, equipment, pl		8,91	0	8,720	10,	260
11-98.01	355	Parks & Recreation Wickersham Park			ark – Mow, wat ick up trash.	er,	6,01	0	5,410	6,	360
11-98.01	356	Parks & Recreation Bancroft Park		oft Park Llize.	c - Mow, water	:	4,86	0	4,370	5,	140
11-98.01	356	Parks & Recreation Minnesota Park	fert: one nets	ilize, pu tennis co	rk - Mow, watent large gatent purt, repair to trash, plant	in ennis	22,20	0	21,980	25,	850
11-98.01	358	Parks & Recreation Wilson Street Park	fert		Park - Mow, ick up trash, trees.	water,	4,43	0	3,990	4 .	,690
11-98.01	359	Parks & Recreation Pop Carr Park	fert: and large	ilize, pl rees, pl	c - Mow, water lant some flow ick up trash, n tennis court	vers instal	22,08 1	0	21,870	25	,710

the state of the s

, ---i.

promittation and property construction of the	CONTRACTOR OF THE PROPERTY OF	SCOOPERS OF WAR AND ADDRESS AN	R ANCHORAGE AREA BOROUGH	The second secon		person to the contract to be proposed a supplied to the little proposed and the supplied to the supplied to the
DEPARTMENT		DIVISION	a Orounds a	16	COMMENTARY	D PAGE
Public Works	USBACCOM CAN BURGO ON PHOLOGORIC CAN COMPOSITE TRANSMIT	Support Services to Others (Continued)		1-83.04		799
Activities	Project	to others (continued)				
Budget Code	No.	Activity Name	Location & Description	Department Request	Mayor Recommends	Assembly Approved
11-98.01	360	Parks & Recreation Cope Street Park	Cope Street Park - Mow, water, fertilize, pick up trash, replace some trees, repair play ground equipment.	3,930	3,540	4,160
11-98-01	362	Parks & Recreation Barbara Street Park	Barbara Street Park - Mow, water, pick up trash, repair and repaint bridge.	3,090	2,780	3,270
11-98.01	363	Parks & Recreation Centennial Park	Centennial Park - Pick up trash, plow roads, plant come flowers & shrubs.	13,720	13,350	15,700
11-98.01	364	Parks & Recreation Centennial Park	Centennial Park - Improve camper pads and build new ones.	5,350	4,820	5,660
11-98.01	365	Parks & Recreation Centennial Park	Centennial Park - Install new rope tow & maintain it.	3,000	2,700	3,180
11-98.01	366	Parks & Recreation Centennial Park	Centenial Park - Landscape, rope tow, set posts in cement, plant to stop erosion.	2,290	2,060	2,420
11-98.01	367	Parks & Recreation Centennial Park	Centennial Park - Cut down weeds, clear brush & rocks on ski hill, pack for use.	1,720	1,550	1,820
11-98.01	368	Parks & Recreation All Parks	All Parks - Replace and install barricades in areas to stop traffic.	5,810	5,630	6,620
11-98.01	370	Parks & Recreation Hillside Park	Hillside Park - Maintain ski trails, plow parking area.	6,400	6,160	7,240
11-98.01	371	Parks & Recreation All Parks	All Parks - Clean all skating rinks & dress up with boiler.	12,790	12,510	14,710

DEPARTMENT		DIVISION	SECTION Grounds	BUDGET CODE	COMMENTARY	PAGE
Public Works		Support Services	Special Services	41-83.04		D 800
	DECEMBER OF STREET AND ADDRESS OF THE STREET	to Others (Continued)				
Activities	Project	Continue,		Department		Assembly
Budget Code	No.	Activity Name	Location & Description	Request	Recommends	Approved
11-98.01	372	Parks & Recreation All Parks	All Parks - Plow parking are & trails for winter sports.	ea 13,750	13,480	15,860
11-98.01	373	Parks & Recreation All Parks	All Parks - Maintain tables trash barrels, hand mowers other equipment.	·	6,830	8,040
11-98.01	374	Parks & Recreation	3330 C. Street - Plow parking area and clean sidewalks.	ng 2,060	1,950	2,290
11-98.01	376	Parks & Recreation Vandalizm	All Parks - Repair or replacematerials or equipment as needed. This is necessary because of the increased coof vandalizm.		9,880	11,620
11-98.01	377	Parks & Recreation All Parks	All Parks - Cutting, stacking hauling of firewood to all parks.	_	5,330	6,270
11-98.01	378	Parks & Recreation Folker Street Park	Folker Street Park - Mainter on tennis courts.	nance 2,930	2,740	3,220
11-98.01	379	Parks & Recreation Park Design and Development	To clean up or fill in or masafe new land acquisition for parks approximately 350 acres	or	6,310	7,420
11-98.01	380	Parks & Recreation Scenic Park	Scenic Park - Mow, water, fertilize, pick up trash, prin play groun equipment, platflowers.		6,460	7,600
11-98.01	381	Parks & Recreation Northwood State Park	Northwood State Park - Mow, water, fertilize, pick up to put play ground equipment, flowers.		6,670	7,840

		GREATE	R ANCHORAGE AREA BOROUGH		HETTER, SCHOOLSTER AND STORESTER SCHOOLSTER STORESTER STORESTER SCHOOLSTER STORESTER SCHOOLSTER SCHOOLSTER SCH	
DEPARTMENT	Bi pelekulindada 1970-1800-takenkunun gu tersebber	DIVISION	SECTION Grounds	DGET CODE	COMMENTARY	1 - 1PAGE
Public Works	TOTAL DEPOSITION OF THE PROPERTY OF THE PROPER	Support Services	1 Oroginas	1-83.04		D 801
Reimbursable	Charges	to Others (Continued)		And it is a national property with the second section of the section of the second section of the second section of the section of the second section of the sectio		
Activities	Project			Departmen	. ,	Assembly
Budget Code	No.	Activity Name	Location & Description	Request	Recommends	Approved
11-98.01	382	Parks & Recreation Fish Creek Park	Fish Creek Park - Install play ground equipment.	2,30	0 2,270	2,670
11-98.01	383	Parks & Recreation Parks General	Parks - Build 25 new tables for new areas and replacements.	or 4,05	0 3,650	4,290
14-78.01	323	Spenard Fire Station	McRae Road - Snow removal, plo and clean off walks.	w 1,320	0 1,190	1,250
14-78.01	324	Spenard Fire Station	McRae Road - Ground Maintenand water, fertilize, plant flower spray.		0 1,840	1,930
14-78.01	325	Tudor Fire Station	MacInnes Street - Snow removal plow and clean off walks.	1,940	1,750	1,840
14-78.01	326	Tudor Fire Station	MacInnes Street - Ground maint fertilize, plant flowers, mow, water and spray.	., 3,480	3,130	3,290
14-78.01	327	Muldoon Fire Station	Patterson & Debarr - Snow remo	val, 1,780	1,600	1,680
14-78.01	328	Muldoon Fire Station	Patterson & DeBarr - Ground ma mow, water, fertilize, plant flowers, spray.	int., 3,140	2,830	2,970
14-78.01	329	Rabbit Creek Fire Station	Rabbit Creek Road - Snow remov	al, 770	690	720
14-78.01	330	Rabbit Creek Fire Station	Rabbit Creek Road - Ground mai spray, plant some flowers.	nt., 1,560	1,400	1,470
14-78.01	331	Sand Lake Fire Station	Jewel Lake Road - Snow removal plow and clean off sidewalks.	, 1,190	1,070	1,120
14.78.01	332	Sand Lake Fire Station	Jewel Lake Road - Ground maint mow, water, fertilize, plant flowers, spray.	., 2,270	2,040	2,140

111

Francis .

AMMERICANICAL TOWN ON THE STATE OF THE STATE	etrychia terre enger toka telepteryangkanjet retenerativ	GREATE	R ANCHORAGE AREA BOROUGH -	and the state of an extension of the control of the	zaj pravi de de riji englikane e njita iza din risa kananga kanara din nazi. Naji kitasi hat e ntata kanara i	hat in 1880 til die ter verschiede in anderstelle voor verschielse jeden einstelle stad verschiel in der Schie
DEPARTMENT Public Works	recurrent casar model filosofica recurrent de filosofica en est en filosoficia en filosoficia en filosofica en La companya en filosoficia en	Division Support Services	SECTION Grounds Special Services	BUDGET CODE 41-83.04	COMMENTARY	D PAGE 802
Reimbursable	Charges	to Others (Continued)				
Activities Budget Code	Project No.	Activity Name	Location & Description	Departmen Request	t Mayor Recommends	Assembly Approved
15-87.04	316	Public Works- Roads & Drainage	Bike Paths, sweep paths with broom.	1,420	1,280	1,340
15-87.04	317	Public Works- Roads & Drainage	Areawide ground maintenance, replace or repair mailboxes, lawns, fences.	•	4,280	4,490
41-82.03	312	Customer Service Utility Coordination	Miscellaneous materials to b moved from encroachments.	e 4,020	3,620	3,800
41-83.01	308	Public Works- Special Services	3500 Tudor Road - Mow, water fertilize, flowers inside & care of shrubs, snow removal	out,	5,530	5,810
41-84.01	315	Public Works-	Areawide - Repair lawns & fe	nces. 8,540	5,690	5,970
42-83.06	310	Public Works- Equipment Pool	4333 Bering - Repair fence & barricades, care for flowers inside & out, some snow remo		5,360	5,630
45-85.03	309	Public Works- Sewer Operations	3500 Tudor Road - Mow, water fertilize, care for flowers inside & out, snow removal.	, 10,010	9,010	9,460
45-85.03	313	Public Works- Sewer Operations	Areawide - Cesspool pump, sn removal, plow & sand around manholes as necessary.	ow 2,210	1,990	2,090
45-85.03	314	Public Works- Sewer Operations	Areawide - Repair or replace lawns & fences as necessary.		19,050	20,000
45-85.04	318	Public Works- Treatment Plant	Pt. Woronzof - mow, water, fertilize, spray, plant some new grass, extend drainage p flowers.		22,770	23,910

.

DEPARTMENT	illina paoleti en la composition de la	DIVISION	R ANCHORAGE AREA BOROUGH	Stancard was a production of the		•	
Public Works			SECTION Grounds	BUDGE T		COMMENTARY	D PAGE
A STATE OF THE STA	Charasa	to Other to Continue	ro austronomica de la colo September de militar de la Colo de	<u>L 41-8</u>	3.04		L 2 803
Activities	Project	to Others (Continued)			Departme	nt Mayor	Assembly
Budget Code	No,	Activity Name	Location & Description		Request	Recommends	Approved
45-85.04	319	Public Works- Treatment Plant	Pt. Woronzof - Snow removal, all walks, roads, parking ar inside complex.	reas	3,33	0 3,000	3,150
45-85.04	320	Public Works- Treatment Plant	Campbell Creek Lift Station mow, water, fertilize, snow removal inside complex & accroad.		5,72	0 5,150	5,410
45-85.04	321	Public Works- Treatment Plant	Chester Creek Lift Station - mow, water, fertilize lawn, snow removal complex & accestoad.		4,22	0 3,800	3,990
45-85.04	322	Public Works-	Areawide - Small pump statio	ns	70	0 630	660
			Total		427,00	0 399,460	445,540

DEPARTI Public	MENT Works	DIVISION Support Services	SECTION Signs	y Special Services	BUDGET CODE 41-83.05	SUMMARY	A PAGE
ACCT		EXPENDITURE		1973-74	1974-75	1975-	BIBLE THE CONTRACTOR OF THE PARTY OF THE PAR
NO.		CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services			74,293	71,517	80,640	87,180
5100	General & Administra	tive Expenses		-0-	746	890	890
5200	Facilities Expenses			-0-	-0-	-0-	-0-
5300	Professional Services			-0-	-0-	-0-	-0-
<i>5400</i>	Other Expenses			191,714	54,310	70,450	70,450
<i>5500</i>	Contractual Services		,	-0-	-0-	-0-	-0-
<i>5600</i>	Intragovernmental Ch	arges		5,699	39,463	48,750	> 50,480
<i>5700</i>	Construction Costs			-0-	-0-	-0-	-0-
<i>5800</i>	Bonded Debt Service			-0-	-0-	-0-	-0-
<i>5900</i>	Capital Expenditures			-0-	1,100	600	- 600
<i>5951</i>	Other appropriations			-0-	-0-	-0-	-0-
	Total Expenditures			271,706	167,136	201,330	209,600
	Less Reimbursable	Charges		271,706	167,136	201,330	209,600
	Net Expenditures			-0-	-0-	-0-	-0-
na nikota erandar erakkelikelaksi eta kilologia		REV	'ENUE GE	NERATED			
	REVENUES						
					,		
***************************************			time to the second seco				
	TOTAL REVENUES			-0-		()	
-	NET REQUIREMENT	enementalista entre e To S	CONTRACTOR OF THE PROPERTY OF	-0-	<u> </u>		

	g esperante un memoramento de proprio estado	reseases GREATER AN Commence of the commence o	CHORAGE	AREA BOROU	Antion (Sec Ope Strict) for Antion (Sec Ope Antion Antion (Sec Ope Antion Antio	ert-retus ECC ell State en comment et sproch est Calabrida (en de l'out en l'André Este Costem (100 ell 100 de	ap en praince en en la constant en	KID PROMINING MANAGEMENT AND A
DEPARTM	- 4 4	DIVISION	SECTIO		BUDGET CODE	The state of the s	Section Association and the section and the se	T PAG
Public	Works	Support Services	Sign Spec	s ial Services	41-83.05	DETAIL	9	805
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	e e e en e	1975-76	THE PROPERTY OF THE PROPERTY O	mhormoneans.
NO.	Control Contro	tank and the task of the second contraction of the second contraction is a second contraction of the second contraction of	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	weo
	Employee Service	Commence of the Commence of th			The second secon	T THE POST OF THE PROGRAMMENT THE SECRETARY PROGRAMMENT OF THE PROGRAM	CHE THE TOTAL PROPERTY WITH THE THE THE CONTROL OF THE	PARAMONIA PRINCIPAL PARAMA
5001	Salaries	CD STATE OF THE ST	/0 FF0		300	7		
5003	Overtime	intel Medium	62,553	62,565	72,420	66,990	66,99	0
	Total Current	Solonia	1,021		1,030	30	3	0
	Total curtem	pararies	63,574	62,565	73,450	67,020	67,02	0
	Less Vacancy Fac	tor		1,777	2.060	1 000	<i>-</i>	_
5010	Accrued Leave	and the control of th	474	729	2,060	1,900	6,70	
	Total Salary C	osts	64,048	61,517	870	800	80	
		***************************************	04,040	01,01/	72,260	65,920	61,12	0
5015	Contributions-Em	ployee Retirement	3,541	3,560	5,060	4,610	E 50	Λ
5020	Social Security	ar de la companya de	3,267	3,050	3,620	-	5,50	
5030	Workmen's Compen	sation	1,111	790	1,840	3,300	3,30	
5040	Group Insurance		2,326	2,600	5,180	1,470	1,87	
5051	Employee Services	s Reserve	-0-	-0-	-0-	5,340 -0-	5,340	
	Total Employee	Services	74,293	71,517	87,960	80,640	10,05 87,180	
				A COLUMN TO SERVICE A COLU	07,500	00,040	07,100	J
5115	General & Admini:	strative Expenses		Ref estate to the state of the				
5130	Employee Bonding	Expense	-0-	50	-0-	~()~	-0-	~
5150	Liability Insuran	nce	-0-	496	690	690	690	
JIJU	Professional Deve	elopment	-0-	200	200	200	200	
		& Administrative		The second secon				
	Expenses		-0-	746	890	890	890)
	Other Expenses					- savegespay		
5421	Equipment Rental	- Machinery &				T-D-D-D-D-D-D-D-D-D-D-D-D-D-D-D-D-D-D-D		
	Vehicle	The state of the s	90			acres and a second		
5425	Equipment Repair	- Machinery &	30	-0-	-0-	-0-	-0-	•
	Vehicle	and the state of t	-0-	202				
5465	Small Tools	en e	770	500	500	500	500	
5467	Street Lights	e procession		500	500	500	500	}
5472	Supplies - Road	disconnection of the second of	156,541	-0-	-0-	0	-0-	
5475	Supplies - Buildi	ng Maintanana	34,303	53,310	69,450	69,450	69,450	
	Total Other Exp		11 191,714	-0-	-0-			
		Jenoes	171,/14	54,310	70,450	70,450	70,450	
	[Intragovernmenta]	L Charges		acamana de la composição de la composiçã	er campara a	COSTANCIONES		
5602	Mayor & Public Ir	nformation	219	-0-	-0-		-0-	
5614	Administration-Pe	ersonnel	986	1,210	1,740	-0-	1,35	
5622	Finance-Controlle		4,256	1,210	1,740	1,430	-0	
5683	Service Pool-Supp	ort Services-	. ,			-0-	~0.	-
	Administration		-0-	5,960	4,970	4,800	5,120	n

DEPARTME. Public V		<i>DIVISION</i> Support Services	SECTION Signs		BUDGET CODE 41-83.05	DETAIL	8	<i>PAGE</i> 806
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	al Services 1974-75 REVISED BUDGET	PROPOSED	1975-76 RECOMMENDED	APPRO	L
NO.			AUTUAL	AEVISED BODGET	FROFUSE	RECOMMENDED	PAPPIC	VACO
5683	Intragovernmenta Service Pool-Spe Administration	1 Charges(Cont'd) cial Services-	-0-	26,213	25,580	26,240	27,1 16,2	
5689	Equipment Pool Total Intragov	ernmental Charges	238 5,699	6,080 39,463	9,880 42,170	16,280 48,750	50,4	480
5940	Capital Expendit Machinery & Equi		-0-	1,100	600	600	(600
	Total Expendit	ures	271,706	167,136	202,070	201,330	209,	600
	Less Reimbursa	ble Charges	271,706	167,136	202,070	201,330	209,	600
	Net Expenditur	es	-0-	-0-	-0-	-0-		-0-
		-				,		
			-					

	and the second s	NCHORAGE AREA BO	ROUGH	TVARTITATES INTERNATION AND THE		Nizaniotet Pantalesens		Marie de	
DEPARTMENT Public Works	DIVISION Support Services	SECTION Signs Special	Services	BUDGE 41-8	7 CODE 3.05	PE	RSONNEL		PAGE 807
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT	accessive to refer to excellent	i de la companya de La companya de la co	S CONTRACTOR OF THE PARTY OF TH	1975-76	et parametrisia	
CONTRACT CON		enda and the reconstruction of the security resolves as well that are security to the security of the security	*BUDGET	Warrania P	ROPOSED	l * RE	COMMENDED	* A	PPROVED
Foreman		21 F		Total Control	19,853	1	19,853	1	19,853
Maintenance Man IV		19 F	Control of the contro	gatorial Province de controlle et de controlle de controlle de controlle et de controlle de controlle de controlle de controlle de et de controlle de controlle de controlle de controlle de controlle de et de controlle de con	17,676	- Company	17,676	1	17,676
Maintenance Man II (1)		16 D - F	Statistics of Control	2	29,460	2	29,460	2	29,460
Maintenance Man I (1)		II.		o		0	-0-	0	-0-
		nuisive epidelmino de la companya della companya della companya de la companya della companya de	4	4	66,989	4	66,989	4	66,989
New Positions		-saved-control of the control of the	SUCC / (SERIES AND VIOLENCE AND VIOLEN	interpretation (management	nice commission	o de Ambrelon de A	Principal Control of C		Y)ma-el-reproductions
Maintenance Man I (2)		11 D	SADV, ZIVER, CONSONERS	1PT	5,424	0	-0-	0	-0-
e.		et e e e e e e e e e e e e e e e e e e	SOUTH AND THE SOUTH ASSESSMENT OF THE SOUTH ASSESSMENT		And the state of t	TANKE BELLEVILLE STATE OF THE S	inuin-graveza		via decembra de la constanta d
			S. A. Company of the		CONTRACTOR OF THE CONTRACTOR O	and the second	Paradagija kilotora kalandara kalandara kalandara kalandara kalandara kalandara kalandara kalandara kalandara k		
		A MATERIAL PROPERTY AND A MATE	ST DESCRIPTION OF THE PROPERTY	And the state of t					
f		Exemple operation	THE POST OF THE PO			THE PARTY OF THE P			
		in distribution control of the contr	- CONTRACTOR OF THE CONTRACTOR						
		random control property	SINGEPANGAGE COMMITTEE COMMITTE COMMITTEE COMMITTEE COMMITTEE COMMITTEE COMMITTEE COMMITTEE COMM	A comment to the comment of the comm		An was a wall of the state of t			
		ereaces	SACORES ATTENDANCE OF THE SACORES ATTENDANCE						
		Viceriora mendados	ring radional and an artist and an artist and an artist and artist artist artist artist and artist artin artist artist artist artist artist artist artist artist artist			WEST CONTRACTOR OF THE CONTRAC			
	TOTAL	Tokas designation	4	 	72,413	4	66,989	4	66,989

- (1) Reclassification from Maintenance Man I (Range LLO to Maintenance Man II (Range 16)
- (2) For six months of the year

	aginaga kecaman kelangan dalam kamangan 1920 dan mengangan dan dalam beranggan dan dalam beranggan dan berangg Sanggan dan beranggan dan beranggan beranggan dan beranggan dan beranggan dan beranggan dan beranggan dan bera	GREATER A	NCHORAGE AREA BOROUGH			
DEPARTME Public		DIVISION Support Services	SECTION Special Services-Signs	BUDGET CODE 41-83.05	COMMENTARY	D PAGE 808
				Departmen Request	•	Assembly Approved
5130			and for property damage, icles.	690	690	690
5150	Professional De A course in C	-	ty College for two men.	200	200	200
5425	Equipment Repairs of and saws.	500	500	500		
5465	Small Tools Wrenches, lev	vels, knives, post hol	e diggers, shovels.	500	500	500
5472		l such as telespar post ades and guardrails.	s, cement, blanks,	69,450	69,450	69,450
5940	Machinery & Equ 1 Electric Ha		\$600	600	600	600

DEPARTMENT	annument our second residence of the filter	DIVISION	I SECTION	Constitution and the constitution of the const		San Carlo Company of the Company of
Pullic Wor	CKS	Support Services		JDGET CODE 1-83-05	COMMENTARY	D PAGE 809
Reimbursab	ole Charges	to Others				A CONTRACTOR OF THE PROPERTY O
Charass for				Department Request	Mayor Recommends	Assembly Approved
on mainten	or this sec nance progr	ction are based upon new cams.	requested projects and	-nCollegeligen (Egg -collegeligen orden established)	OR STREET, COLOR OF THE PARTY O	econtribution production and a second
Budget	Project					
Code	No.	Activity Name	Location & Description			
01-02-05	533	Mayor-Transit	Sign Maintenance	0.300		0 620
01-12	501	Administration-	3500 Tudor Road-Parking	9,290		9,620
		Operations	Lot Stripping & Signs	2,140	2,050	2,130
01-12	520	Administration-	3500 Tudor Road-Inside	540	500	540
		Operations	Signs	UPC	520	240
01-02	519	Administration	3500 Tudor Road-Clerks	250	212	250
			Signs	230	240	. 250
01-12	518	Administration	3500 Tudor Road-Property	540	E00	540
			Management Signs	J40	520	240
01-12	517	Administration	3500 Tudor Road-Assessment	230	220	230
			Signs	230	220	
01-23	516	Administration-	3717 Arctic Blvd-Signs	220	210	220
		Purchasing		کرد شد ن	210	in in
01-41	514	Health Department	327 Eagle Street-Signs	2,350	2,340	2,430
03 (5 00			for all divisions		2,540	~,
01-65.02	500	Planning-Subdivisions	Traffic Signs	-0-	-0-	100,000
01-72	513	Public Safety	3600 E. Tudor-Animal Con-	070	`	990
			trol Signs	970	950	790
11-86-02	511	Solid Waste-Landfill	International Airport Road	060		980
			Signs	960	940	700
11-97-01	512	Parks-Design and	All Parks-All types of Sign	as 7,000	6 070	7,260
		Development	The state of the s	15 7,000	6,970	7,200
15-87-01	515	Roads & Drainage	Engineer's Week Display	3,230	0.000	3,350
		Administration		3,230	3,220	J, JJ0
L5-87-04	525	Roads & Drainage	Signs used when working on	1 120	7 700	1,170
		Operations	Roads.	1,130	1,120	1,1/0
L5-87-04	532	Spenard Public Works	Spenard Service Area-Street	68,470	60 200	23,630
			Signs	00,470	68,390	23,030
L5-87-04	503	Spenard Public Works	Spenard Service Area-Barric	ade 2,260	วาร	2,300
			Maintenance	2,200	2,210	3 ~~ ~
15-87-04	507	Spenard Public Works	Spenard Service Area-Guard-	2,000	1 050	2,030
			rails	۷,000	1,950	9
15-87-04	501	Spenard Public Works	Spenard Service Area-School	2,770	2 720	2,840
			Crossing Stripping.	49//0	2,730	-, -, -

Table Townson Company

Request Reco	Mayor Assembly Approved 39,200 13,540
Area- 39,070 3 nance Area- 980 nce	39,200 13,540
nance Area- 980 nce	39,200 13,540
Area- 980 nce	
	960 1,000
	980 1,020
ea- 36,150 3 nance	36,180 12,510
ea- 980 ance	950 990
ea- 1,000	970 1,010
ea- 2,630 ripping	2,600 2,710
	9,550 9,940
Area- 980 nce	960 1,000
Area- 510	490 510
fety 250 xist-	240 250
gns, 780 urvey	750 780
Pool 940	930 970
ing- 970	950 990
intenance 950	930 970
types of 890	870 900
	01,330 209,600
l-Ma: gns	i-Maintenance 950 gns -All types of 890

DEPARTI Public		DIVISION	SECTION	BUDGET CODE	SUMMARY	A PAGE
ACCT	WOI'KS	Construction	Administration 1973-74	141-84.01	(Swannya No. 1)	F-1 811
NO.	MCC Language Control of the Control	EXPENDITURE CLASSIFICATION		1974-75 REVISED	1975 	· 76
estructure acceptantic region (size france)			ACTUAL	BUDGET	RECOMMENDED	APPROVED
5000	Employee Servi	ices	58,828	65,310	83,980	90,840
<i>5100</i>	i	inistrative Expenses	2,558	13,395	16,750	16,750
<i>5200</i>	Facilities Exper		107	880	5,000	5,000
5300	Professional Ser		1,300	-0-	-0-	-0-
5400	Other Expenses	;	2,400	4,500	5,150	5,150
<i>5500</i>	Contractual Ser	rvices	612	440	600	600
5600	Intragovernmen		5,142	5,080	20,010	20,760
<i>5700</i>	Construction Co	osts	-0-	-0-	-0-	-0-
<i>5800</i>	Bonded Debt Se		-0-	0-	-0-	-0-
<i>5900</i>	Capital Expend		865	1,040	1,940	1,940
5951	Other appropris	ations	-0-	-0-	()	~-O-~
	Total Expend	ditures	71,812	90,645	133,430	141,040
	Less Reimbu	ursable Charges	71,812	90,645	133,430	141,040
	Net Expendi	tures	-0-	-0-		
esiscolor v kerlar commerci merrela profescoprocumizaciji	Bengana tanggan kanang di tanggan kanang tanggan kanang na tanggan kanang salah sa na panggan kanang sa sa sa s	о милитель, на принцене по подотом на подотом и принцене до по принцене на принцене на принцене на принцене на	REVENUE GENERATED	er sekretarian di ampetation i arabis considerant un un un un president apparate sun universi and computer security.	верично жительного в технология на населения на населения по продости на населения на на населения на	azunen 18 kar-190 (kara una discus internativa proposalen eta erre eta eta eta eta eta eta eta eta eta esta eta
	REVEN	UES	- Address of the control of the cont	attender kon til gredet i state vivet i det en det en de	indication where a material complete every series have a both constitution over suprementation from the committee	har en appropriate et exercés projet account l'associate à l'accoundre l'éta emprisé emprisent le
n jy montriddy sich Mac (n. 1848)						analanin's contract - contract to the contrac
					And projection of the control of the	
Section of the sectio					· ·	
					Publisher wood van de production de producti	
	TOTAL REVEN	VUES	-^-			mark () rener
	NET REQUIRE	EMENTS	And the second contraction of the contraction of th		tions () senior se simultano en con con esta con esta con con con con con con con contra con	

(GREATER	ANCHORA	iE AREA	BOROUGH	g excursional			A THE CONTRACTOR OF THE CONTRA	TO THE RESERVE TO THE RESERVE THE PARTY OF T
Î	DEPARTMENT	DI VISION	SEC	TION		BUDGET	CODE			PAGE
-	Public Works	Construction	Ad	ministrati	on	41-84.0)1	DETAIL	Ø	812

Public V	vorks	Construction	Numrn	ISTIALION	41-04.01		813
ACCOUNT			1973-74	1974-75		. 1975-76	
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Service	s		an.			
5001	Salaries	_	49,374	57,472	71,240	71,240	71,240
5003	Overtime		79	-0-	260	260	230
3003	Total Current	Salaries	49,453	57,472	71,500	71,500	71,470
	Less Vacancy Fac	tor	-0-	1,632	2,020	2,020	7,120
5010	Accured Leave		677	670	850	850	850
	Total Salary C	Costs	50,130	56,510	70,330	70,330	65,200
5015	 Contributions-Em	nployee Retirement	1,808	3,270	4,920	4,920	5,870
5020	Social Security		1,113	2,180	2,830	2,830	2,830
5030	Workmen's Compen	sation	3,680	490	540	540	690
5040	Group Insurance	l.	2,097	2,860	5,200	5,360	5.360
5051	Employee Service	s Reserve	-0-	-0-	-0-	-0-	10,890
	Total Employee	Services	58,828	65,310	83,820	83,980	90,840
	General & Admini	stration Expenses					
5110	Dues and Subscri		~ 45	140	150	150	150
5115	Employee Bonding	Expense	-0-	30	-0-	-0-	-0-
5120	Equipment Rental		-0-	4,000	5,000	5,000	5,000
5125	Equipment Repair	- Office	171	300	500	500	500
5130	Liability Insura		-0-	4,000	5,000	5,000	5,000
5135	Fire Insurance		-0-	150	200	200	200
5140	Postage		11	-0-	100	100 600	100 600
5145	Printed Material	1	131	300	600	4,200	4,200
5150	Professional Dev		2,200	3,725	4,200	4,200	800
5160	Supplies - Office	ce	-0-	600	800 200	200	200
5165	Training Aids		-0-	150	200	200	200
	Total General Expenses	& Administrative	2,558	13,395	16,750	16,750	16,750
	Facilities Expen	nses					
5200	Building Equipme		-0-	880	-0-	-0-	-0-
5201	Building Remode		-0-	-0-	5,000	5,000	5,000
5220	Janitorial	-	107	-0-	-0-	-0-	-0-
	Total Facilit	ies Expenses	107	880	5,000	5,000	5,000
	Professional Se		1 000	0	0	-0-	
5390	Technical Servi	ces	1,300	-0-	-0-		

en in Agus San		GREATER AL	<i>YCHORAGE</i>	AREA BOROL	CIA entreprisonal and a second	PERFORMANIA ANIKA KANTA (ANIKA) KANTA (KANTA KANTA br>KANTA KANTA K	and which the second control of the second s	TOTAL STITLENSON SENSONNESS
DEPARTME	NT DIVISIO	N	SECTIO	entralista est construente en la construente de la construente del la construente de la construente d	BUDGET CODE			PAGE
Public	Works Const	truction	Adm	inistration	41-84.01	DETAIL	3	813
ACCOUNT	EXPENDITURE CLASS	IFICATION	1973-74	1974-75	para - en en en la compara en	1975-76	COMMUNICATION CONTRACTOR CONTRACT	Securities of the security company or experience of the security of the securi
NO.	LATEROTIONE CEASS	IFICATION	AGTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	en and the second
		COLLEGE (S) on the Communication of Control of College (S) of College (S) on the College (S) of College (S) on the College (S)	· · · · · · · · · · · · · · · · · · ·	en fille til kritist frettier regisioner om stockels and ottever okkepanisskapping opgiver (e.g.,	. 1885 i neu cun decembratio com se rencionem septiment chesti constituti decembratico com constituti de compositiva de la compositiva della compositiva del	Service and the service of the servi		F.E. W
5448	Other Expenses	ary simplestation		Section 1	SPA-SPECIAL SPACE			
5471	Obsolete Materials	and the second s	-0-	500	500	500	500)
5474	Supplies - Duplication Supplies - Other	September 1	··· O	700	1,000	1,000	1,000	
5483	Travel - Mileage Expens		741	650	850	850	850	
5484	Travel - Hileage Expens	ses	1,659	1,650	1,800	1,800	1,800	
3404	Total Other Expenses		-0-	1,000	1,000	1,000	1,000	
	Total Other Expenses	als invested and the second	2,400	4,500	5,150	5,150	5,150	
	Contractual Services	CAN PROPERTY.			Change			
5599	Other	949 949	612	440	(00	.		
			U.b. do	fd fd U	600	600	600	
	Intragovernmental Charg	es		A CONTRACTOR OF THE CONTRACTOR				
5603	Mayor-Internal Audit	E-1707-1244-1992.	63	-0-	-0-	-0-		
5612	Administration-Operation	ons	3,646	4,110	4,080	3,980	-0-	
5614	Administration-Personne	:1	-0-	970	1,400	1,430	4,030	
5622	Finance-Controller	200	1,216	-0-	-0-	-0-	1,350 -0-	
5683	Service Pool-Special Se	rvices-				,	-0-	
	Buildings		-0-	-0-	10,010	8,910	9,410	
5683	Service Pool-Special Se	rvices-		No. of the latest and		,,,,,,	2 g *** 4. O	:
5400	Grounds		-0-	-0-	8,540	5,690	5,970	
5689	Equipment Pool		217		-0-	-0-	-0-	
	Total Ingragovernment	al Charges	5,142	5,080	24,030	20,010	20,760	
	Capital Expenditures				en constant de la con	S. Carlotte and Ca		
5930	Office Equipment		865	1 0/0	1.0/0	and the second s		
	The second secon	and the second second	003	1,040	1,940	1,940	1,940	
		44		and the same of th		- Proposition of the Proposition		
	Total Expenditures		71,812	90,645	137,290	122 /20	1/1 0/0	
	•		. Many or take and]	101,270	133,430	141,040	
	Less Reimbursable Cha	rges	71,812	90,645	137,290	133,430	141,040	
			and the second section of the section of the second section of the second section of the second section of the section of the second section of the				141,040	
	Net Expenditures	•	-0-	-0-	-0-	-0-	-0-	
				accountable		Apparation	•	
				Silverine	e un un distriction de la constant d			4000
				Side residence (Side residence	and a second	- Annual Parish		on-dependent
				-uniderceptor	any shares	:		
		er Lader villa		*Annual desired	- Anderstein Anderstei			Sales Sa
			•	Apply section	Post-			-degradation
				our section of	arcay coa			***************************************
the first of the state of the s	B marked physical (ed., while, while, or, of demokration and a substitution of white or, it yet you are the physical physical physical in construction.	e mandrostadori mangatori perinde rigurega es crimano consideración crimidad, della colocida con	sherkeliker#H veror veransakan sansa sansa sansa sansa sansa sansa sa	September 1	(Absolution	- American		

g kina kanana mada aran kendulah dari dari dari dari dari dari dari dari	MARIE GREATER	ANCHORAGE AREA BO	DROUGH -	AND CONTRACTOR OF THE PARTY.	TOTAL CONTRACTOR OF THE PROPERTY OF THE PROPER	The Committee Co	LODENSMENTERS CONTROL NEIGHBORNE IN	Control of the second	
DEPARTMENT Public Works	DIVISION Construction	SECTION Administrat		41-8	T CODE 4.01	PE	RSONNEL		PAGE 814
CLASSIFICATIO	DN .	RANGE AND STEP	EMPLOYEES CURRENT	National Section 1985		an Commence of the Commence of	1975-76		
28 di 1704 de Pri Cill (1704 de 1884) Nación (1704 de 1884) Nación (1884) de 1884 de 1884 de 1884 de 1884 de 1 La companya de 1884 de	en tradition en manuella esta l'imperior de l'uniterior la fina sent distance de la modelle production de l'emplement de la modelle production de		*BUDGET	# #	PROPOSED	* REC	COMMENDED	* A	PPROVED
Chief Civil Engi	neer (1)	30 B - C	1	1	25,488	1	25,488	1	25,488
Construction Coor	dinator (2)	27 E - F	1	1 1	25,760	1	25,760	1	25,760
Senior Secretary	(4)	12 C - D	1 3	1	11,276	1	11,276	1	11,276
New Position			3	3	62,524	3	62,524	3	62,524
Principal Clerk		9 A - B		1	8,712	1	8,712	1	8,712
					Hall the concession of the con				
					Annual Constitution of Constit				
					Newscassistics of the control of the				
	TOTAL	-	3	4	71,236	4	71,236	4	71,236

COMMENTARY

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

(1) Reallocation from Range 29

(2) Reallocation from Range 26

		GREATE	R ANCHORAGE AREA BOROUGH	Monthly report of the state of		
DEPARTME Pullic		Division. Construction	SECTION Administration	BUDGET CODE 41-84.01	COMMENTARY	D PAGE
5110	Dues & Subscrip This amount i	t ionis	d subscriptions from:	Department Request 150	Mayor Recommends 150	Assembly Approved 150
5120	American So Construction Equipment Renta Rental for Xe during peak w	ciety of Profession n News Record 1 - Office rox Copier and show	nal Engineers rt term rental of equipment emporary replacement of	5,000	5,000	5,000
5125	Equipment Repai	rOffice	repair of office equipment.	500	500	500
5145		ms related to const	truction contract administra rial (Pamphlets, etc.), maps		600	600
5150	Professional De Attendance at		onsored schools outside Alas	4,200 ka	4,200	4,200
5160			s the purchase of paper, pen	800 s,	800	800
5165	Training Aids Problem analy for the devel	sis workbooks and i	film rental related to const rs during voluntary section	200 ruction meetings.	200	200
5201			space to correct for high no	5,000 ise	5,000	5,000
5448	Obsolete Materi Obsolete prin		aced equipment (office and f	500 ield)	500	500
5471	Supplies - Dupl Toner and bon	ication d paper for Xerox (Copier usage.	1,000	1,000	1,000

EPARTME Public	Works	DIVISION Construction	SECTION Administration	BUDGET CODE 6 41-84.01	COMMENTARY	D	PAGE 81
	AND THE STATE OF THE PROPERTY OF THE STATE O	обо в в развени втого учение и со чество в больком на чество в странова в подоснова с чество в с	MET HER KANNE KANNE BER BER BER BER BER BER BER BER BER BE	Department Request	Mayor Recommends	Asse Appr	mbly
5474	construction	n development related and after construci	d to pre-construction, du ton photographs taken by or possible claims agains	In-	850	8.	50
5483		red by staff person	nel related to unschedule tion. Low mileage vehicl		1,800	1,8	00
5484		ed to construction contrac	1,000	1,000	1,00	00	
5599					600	60	00
5930	Office equipment 1 desk 1 chair 1 typewriter 1 print calcut 2 book cases		360 110 630 420 420	1,940	1,940	1,94	10

* New Section of the Control of the	GREATER	ANCHORAGE AREA	BOROUGH "		elecation to research to the tree			
DEPARTME	NT	SECTION		BUDGET CODE	9 (COMMENTARY	C.	PAGE
Public	Works Construction	│ Administrat	ion	41-84.01			D	817
	s are based upon workload analysis.			•	rtment quest	Mayor Recommends	Asser Appro	-
Fund	Department		Percentage	<u>Amo</u>	ount	Amount		
31	Sewer Capital Improvement Program 84 Construction		41%	56,	,290	54,710	57,8	330
32	Roads & Drainage Capital Improveme 88 General	nt Program	59% 100%	Notice and Control of the Control of	,000 ,290	78,720 133,430	83,2 141,0	Market and productions

DEPARTA Public	MENT Works	DIVISION Construction	SECTION Inspection		BUDGET CODE 41-84.02	SUMMARY	AF	PAGE 818
	HOT. K2	EXPENDITURE	taken dari kan dari dari dari dari dari dari dari dari	1973-74	1974-75	1975-	76	OTO
ACCT NO.		CLASSIFICATION	1	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVE	ED.
5000	Employee Services	anne anna der A von Mahadel einer delle vertre mit del til det spännele i vers delt i ver mind det en er anna d		7,120	407,202	472,390	509,25	
5100	General & Administr	rative Expenses		1,322	4,410	10,650	10,65	
<i>5200</i>	Facilities Expenses			3,251	21,810	3,290	3,29	
5300	Professional Services	•		680	-0-	2,000	2,00	
5400	Other Expenses			1,629	7,100	8,580	8,58	
5 500	Contractual Services			-0-	-0-	-0-		0-
<i>5600</i>	Intragovernmental C	Charges	22	2,916	37,910	86,490	87,79	
<i>5700</i>	Construction Costs			-0-	30,000	25,000	25,00	
5800	Bonded Debt Service	9		-0-	0-	-0-		0-
<i>5900</i>	Capital Expenditures			519	6,960	2,420	2,42	
5951	Other appropriations	S		-0-	-0-	-0-	(0-
	Total Expenditure	<i>9</i> \$	427	7,437	515,392	610,820	648,98	30
	Less Reimbursabl	le Charges	427	7,437	515,392	610,820	648,98	80
	Net Expenditures				0	-0-	(0-
		n dende um monetanie and de de deserve en construirie de representation de la construirie de la construirie de	REVENUE GENERAT	`ED		and balance for a service and a finite by the service development of the service for the service and a service and		***************************************
	REVENUES					hat type mei ferskrijstel groeg (die hendy frontsjor) op dy hjele op de propinsjon yn de land ei bleven met yn De ferskrij op de ferskrij op de ferskrij de ferskrij de ferskrij op de ferskrij op de ferskrij op de ferskrij	a variation de la constante de La constante de la constante d	
	•							
l								
						1		
						1		
						1		
	TOTAL REVENUES		avalanna ja er-vanduna viridus anidoses aperindoses eraksi da eta da	-0-	-0-		(0-
	NET REQUIREMEN	VTS		()	-0-	-0-)_

		management GREATER /	ANCHORAGE	AREA BOROU	the contraction and an interest of the contraction	AN CONTROL CON	tick the level of the measurement as the street of the level of the le	MARINE NO CONTROL FOR CONTROL
DEPARTME	'NT	DIVISION	SECTI	ones connecentral acceptante en al acceptante existente de servicio su seculo de seculo de seculo de seculo de ON	BUDGET CODE		Anti-commence	
Puslic	Works	Contruction	Ins	pection	41-84.02	DETAIL	3	<i>PAGE</i> 819
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	ementenenten er finnss er en in entre emeraturaturen paster friederskelde stelle geste ett ett av en sociale eme	1975-76	The state of the s	Marian Carlo Salaria
NO.	the second secon	OLADSITIONITUN	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	androne
	Employee Service	Q	30000	en meneral film of the second contraction of the second contraction of the second contraction of the sequence of the second contraction of the sequence of the second contraction of the second contract	CONTRACTOR OF THE STATE OF THE	A CONTRACTOR OF A CONTRACTOR OF THE PROPERTY OF A CONTRACTOR OF THE PROPERTY OF A CONTRACTOR OF THE PROPERTY O		P to L
5001	Salaries	Such Such Such Such Such Such Such Such	280,837	237 070			Service Servic	
5003	Overtime		60,953	327,878	351,480	351,480	351,4	80
	Total Current	Salaries	341,790	30,723 358,601	96,000	53,600	47,1	70
			341,790	330,001	447,480	405,080	398,6	50
	Less Vacancy Fac	tor	-0-	9,312	9,980	0.000		
5010	Accrued Leave		1,939	3,823	4,220	9,980	35,1	
	Total Salary C	osts	343,729	353,112	441,720	4,220	4,2	20
	AMPRICATION COLUMN TO THE PROPERTY OF THE PROP	in the second se	, , , ,	333,112	441,720	399,320	367,7	20
5015	Contributions-Em	ployee Retirement	20,572	20,410	30,920	26,510		
5020	Social Security		14,777	14,670	16,870	16,840	33,1	
5030	Workmen's Compen	sation	4,163	3,900	4,290	4,290	16,8	
5040	Group Insurance		13,879	15,110	24,670	25,430	25,4 25,4	50
5051	Employee Service	es Reserve	-0-	-0-	ness O street	-0-		ă.
	Total Employee	Services	397,120	407,202	518,470	472,390	60,7	Agent control control of the Control
						772,390	509,2	50
5115	General & Admini	stration Expenses						
5120	Employee Bonding	Expense	-0-	260	-0-	**** () ****		0-
5125	Equipment Rental	- Office	-0-	100	150	150		50
5130	Equipment Repair	-Office	204	250	300	300		00
5135	Liability Insura Fire Insurance	nce	-0-	1,800	7,200	7,200	7,2	1
5145	Printed Material		-0-	300	350	350		50
5160			618	1,200	2,000	2,000	2,0	1
5165	Supplies - Offic Training Aids	e	481	300	400	400		00
J. J. O. J	Total Conoral	& Administration	19	200	250	250		50
	Expenses	α Administration	1 200				· · · · · · · · · · · · · · · · · · ·	
	DAPCHOCO		1,322	4,410	10,650	10,650	10,6	50
	Facilities Expen	ses			and the second second	undergape of the		No.
5201	Building Remodel:		-0-	10.750		i compressione		1
5202	Building Rent	0	-0-	10,750	-0-	-0-	-()
5210	Utilities		-0-	1,670	-0-	-0-	-()-
5220	Janitorial	;	78	2,480 2,980	830	830		30
5235	Telephone	- decorate annual	3,173	3,930	460	460		50
	Total Facilitie	es Expenses	3,251	21,810	2,000 3,290	2,000	2,00	
	Contractual Serv	ices		الكال و هده	2,270	3,290	3,29	90
5390	Technical Service	es	680		2,000	2,000	2,00	00
	045	*		Value in the second sec	e de la constitución de la const	The state of the s	-	and the same of th
5421	Other Expenses	Martin			To charge and the state of the			1
J423	Equipment Rental Vehicles	- macninery &	19	300	500	500	~ ~	_ 1
ry in teams, strategic encountries in the party strategic enteriors.	" normikadistik dabita disebita disebita bist Talana er o majangan anamayan a	titalistaksia 15 Godina delimistati direksistat oroma veridominina palatuun on a annooniteen. 110 annoonium va tuussa 1	The second secon	regardina aramani anti anti anti anti anti anti anti a	and the contraction of the cont	JUU	50	<u>U</u>

DEPARTME	NT DI	IVISION	SECTIO	V	BUDGET CODE			PAGE
Public	Works Co	nstruction	Inspec	tion	41-84.02	DETAIL	8	820
ACCOUNT			1973-74	1974-75		1975-76		
NO.	EXPENDITURE CL	LASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	<u>WED</u>
	Other Expenses (Con	tinued)						
5425	Equipment Repair -	Machinery &					2 00	20
	Vehicles		-0-	3,000	3,000	3,000	3,00	
5465	Small Tools		-0-	1,200	1,200	1,200	1,20	
5474	Supplies - Other		1,341	1,350	1,500	1,500	1,50	
5475	Supplies - Building	Maintenance	147	200	300	300		00
5483	Travel - Mileage Ex		62	1,050	1,880	1,880	1,88	
5499	Miscellaneous Expen		60	-0-	200	200		00
	Total Other Expen		1,629	7,100	8,580	8,580	8,58	30
	Intragovernmental C	harges			Cymetography			
5603	Mayor-Internal Audi		501	-0-	-0-	-0-		0-
5614	Administration-Pers		5,968	6,550	7,650	7,870	7,54	
5622	Finance-Controller	Onner	9,729	-0-	-0-	-0-	-(0-
5683	Service Pool-Specia	1 Services-	J 9 1 m J		-			
7007	Buildings	i bervices	-0-	-0-	10,950	9,740	10,29	
5689	Equipment Pool	I	6,718	31,360	46,790	68,880	69,96	60
2009	Total Intragovern	mental Charges	22,916	37,910	65,390	86,490	87,79	90
	Contruction Costs							
5705	Miscellaneous Contr	acted Costs	-0-	30,000	45,000	25,000	25,00	00
	Control Formanditum							
5020	Capital Expenditure	: <u>S</u>	271	780	2,420	2,420	2,42	20
5930	Office Equipment		248	6,180	-0-	-0-		0-
5940	Machinery and Equip Total Capital Exp		519	6,960	2,420	2,420	2,42	20
	Total Expenditure	es	427,437	515,392	655,800	610,820	648,98	80
	Less Reimbursable	Charges	427,437	515,392	655,800	610,820	648,98	80
								0-
	Net Expenditures		-0-	-0-	-0-	-0-	(
	•							
								,

,我们就是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	GREATER ,	ANCHORAGE AREA BO	DROUGH	ikan kadingga at ting pingka ningga gagan	kapangan kanabangan pakanak bankangan bankan bahkan kanaban sa	MT420TGPONTHUMACOUP	n sparte type kva disa in era in henders principles havinder	elektronisperking ausgreigen po	konganggapan menganan mengangan
DEPARTMENT Pullic Works	DIVISION Construction	SECTION Inspection	ADDA A RAIL COMPANIES AN CONSTRUIT AN TIMBER BEST AND THE CONSTRUIT AN EXPENSE	BUDGE 41-8	T COPE	PE	RSONNEL		PAGE 821
CLASSIFICATION	1	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	THE PROPERTY OF THE PARTY OF TH	PROPOSED	en eller en en eller	1975-76 COMMENDED	Tarana da	PPROVED
Chief Inspector (1)	22 D - F	2	2	38,994	2	38,994	2	38,994
Senior Inspector (2)	20 E - F	6	6	116,323	6	116,323	6	116,323
Chief Engineering	Technician (3)	21 A - B	0	1	15,648	1	15,648	1	15,648
Senior Engineering	Technician (3)	18		0	~0~	0	-0-	0	-0-
Inspector II (4)		19	9	9	146,453	9	146,453	9	146,453
Inspector I (5)		18		1	13,518		13,518	1	13,518
Engineering Technic	cian (6)	14 A - B	3 PT	ЗРТ	20,544	3PT	20,544	3PT	20,544
		STATE OF THE STATE	A SAME AND	Commence of the Commence of th	najem sovetenia na provincia na	AND THE CONTRACTOR OF THE CONT		TO CANADA CONTRACTOR C	
		Matter season consector			PROJECTION OF THE PROPERTY OF		The Control of the Co		
		de vera comprehense de	STEEL THE STEEL		Expressive appulation	April 10 Company of the Company of t			
					PREMIUM COLUMN C	CAPOC CAROCACOGRAPHERS			
		or much management of the control of	Liver control of the		Mary de music control de la co	Projective extension of the projective of the pr	i		
			u de la companya de l			New Providence and Pr			
	TOTAL	#AVANGENCE CONTROL OF THE PROPERTY OF THE PROP		19+ 3PT	351,480	19+ 3PT	351,480	19+ 3PT	351,480

- (1) Reclassification from Range 21
- (2) Reclassification from Range 19
- (3) Reclassification from Engineering Technician II (Range 18)
- (4) Reclassification from Range 18
- (5) Reclassification from Range 17
- (6) Reclassification from Range 13

namanany amin'ny faritana			R ANCHORAGE AREA BOROUGH			
DEPARTME Public	*	Construction	SECTION Inspection	BUDGET CODE 41-84.02	COMMENTARY	D PAGE 822
				Department Request	Mayor Recommends	Assembly Approved
5120	Equipment Renta Rental of add		pment for seasonal peaks.	150	150	150
5145	Printed Materia Cost of inspe	ls ction forms and rep	orts.	2,000	2,000	2,000
5165	Training Aids Inspectors ha	ndbooks and rental	of film strips.	250	250	250
5390	Technical Service This account of Alaska inspect project.	covers development	of film and the State of annot be tied to a specific	2,000	2,000	2,000
5421		l - Machinery & Veh ment rental of spec n.	icles ialized equipment not owned	500	500	500
5425	This account o	c - Machinery and Vocovers all accident which will vary fro	related repairs to vehicles	3,000 used	3,000	3,000
5465	Small Tools Hand tools of	a dispensable natu	re.	1,200	1,200	1,200
5474	Supplies - Other Supplies and e small tools su	equipment used by In	nspectors not classified as and inspection tags.	1,500	1,500	1,500
5475		dditional janitoria	al work not covered by the uch as carpet cleaning.	300	300	300
5483	Travel - Mileage Three seasonal It is determin	ly employed aids an	re not provided vehicles. to pay mileage costs.	1,880	1,880	1,880

	ne Alfrica de Callan de Callande de Callande Callande de Callande de Callande de Callande de Callande de Callande La Callande de Callande d La Callande de		NCHORAGE AREA BOROUGH	ACCENTRATE TO THE PROPERTY OF THE THE TRANSPORT OF THE		
DEPARTME		DIVISION	[SECTION	BUDGET CODE	COMMENTARY	PAGE
Public	Works	Construction	Inspection	41-84.02		D 823
5705	Contracted pa	Contracted Costs avement patchwork, Rig settlements.	ht of Way restoration	Department Request 45,000	Mayor . Recommends 25,000	Assembly Approved 25,000
5930	Office Equipmen 1 Drafting ta 1 Drafting ch 1 Electronic 2 Map racks 2 Bookcases 1 File Cabine	able with light & mach nair Calculator	ine 660 120 780 250 420 190	2,420	2,420	2,420

		CHORAGE AREA E					
DEPARTMENT	DIVISION	SECTION	7		COMMENTARY	D	PAGE
Public Works	Construction	Inspection	141-8	4.02		<u> </u>	824
Reimbursable Charges	to Others			Department Request	Mayor Recommends	Assemi Approv	•
Charges are based upo	on workload analysis.						
Fund Department			Percentage	Amount	Amount	Amour	<u>ıt</u>
Service Area 87.04 Roads	35 & Drainage - Operations		2%	13,120	12,220	12,98	30
	Improvement Program ruction		38%	249,200	232,110	246,61	LO
Roads & Drain 88 Genera	nage Capital Improvement E nl	rogram	57%	373,810	348,170	369,92	20
Sewer Utility 85.02 Engine	<u>Enterprise</u> eering		3%	19,670	18,320	19,47	70
			100%	655,800	610,820	648,98	30

•

.

Pullic	MENT C Works	DIVISION Construction	SECTION Survey	BUDGET CODE 41-84.03	SUMMARY	A	PAGE 825
ACCT		EXPENDITURE	1973-74	1974-75	1975-	76	
NO.	e Constitution of the Cons	CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPR	OVED
5000	Employee Servi	omera mentapa tataka tatapa un omera natu un anarum un executor negazionen aurraposa un aurraposa esta aurraposa po CES	186,267	234,175	263,340	283	,110
5100	General & Admi	inistrative Expenses	1,743	5,100	5,970		,970
5200	Facilities Expen	ses	141	2,790	870		870
5300	Professional Ser	vices	-0-	-0-	1,500	1	,500
5400	Other Expenses		8,625	13,100	9,370	9	,370
<i>5500</i>	Contractual Seri	vices	-0-	-0-	-0-		-0-
5600	Intragovernmen	tal Charges	11,459	13,070	18,080	17	,890
5700	Construction Co	ests	14,978	9,920	10,000	10	,000
5800	Bonded Debt Se	ervice	-0-	-0-	-0-		-0-
5900	Capital Expendi	tures	16,066	14,380	7,600	7	,600
5951	Other appropria	tions	ner () con	-0-	-0-		-0-
	Total Expend	litur es	239,279	292,535	316,730	336	,310
	Less Reimbu	rsable Charges	239,279	292,535	316,730	336	,310
	Net Expendi	tures	-0-		metal di direcci en monato ne nimetro di senere indicata di senere indicata di senere di senere di senere di s nuere	menorm distributions and executive and executive and	
	и до некупанням использования на поменя на продужений поменя на поставлений п	ungsamb internet menengkan didiri - terbin mingapa didiripan pengkan pengkan pengkan pengkan pengkan didiri di	REVENUE GENERATED	ragi et spactaria di grevica sa argen esa vica vica un mensoro concentratione carrons, et apagane sono employa	того с то на да столожен венента се надаст на настроине посторительного посторительного настроине надага на на	en elektromen in komen inter CD Medition het die verzele die sold Josephi	MATERIAL MATERIAL PROPERTY OF THE PROPERTY OF
	REVEN	JES	erecht stade erwin i dass der das schreiben von der megennen wedern der men zu weben das hen der men der der me		erre (unamprovide combinate establishment establishment establishment establishment establishment establishment	MC FRA BOOK BOOK BOOK AND A TO A THE BOOK BOOK BOOK BOOK BOOK BOOK BOOK BOO	MEDITAL PROPERTY OF
ephilipilalisianis equippeni desperanci					TOTAL COLUMN TO THE COLUMN TO		
d e Charles de Charles de Chief e chie — 1979							
2000 100 May 1			-0-	-0-		THE ENGLISH WHITE STATES AND THE STA	eventus a consistenciano
ļ	TOTAL REVEN	IUES				entransis in management and constitution for the second section of the section of the second section of the second section of the second section of the section of the second section of the sect	
	NET REQUIRE	EMENTS	-0-	-0-	-0-		-0-

concrete ann ann ag agus fauch concederate in conce una secondaria.	P. 1850 M. V. Martin M. S. Stade of the first state of the state of th	GREATER A	NCHORAGE	AREA BOROU	GH		tion in dissertanting and account of the complete and acco	
DEPARTME	VT	DIVISION	SECTION	anders der State der Seine der sied der State der Der State der State d	BUDGET CODE			PAGE
Public W	Vorks	Construction	Surve	у	41-84.03	DETAIL		826
ACCOUNT		Bernylanungskrander och sydden objektione fra de troppeline av et den frankrik och sydden fra de sydding fra f	1973-74	1974-75	erk valentere ^k des etissenne ers in som nedesterlings i de Radiodis Silviditation di chico deresterende etis	1975-76	A REPORT OF THE PARTY OF THE PA	
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
	Employee Service	s					20/ 92	
5001	Salaries		137,657	192,616	204,830	204,830	204,83 15,40	
5 003	Overtime	e processor and a second a second and a second a second and a second a second and a	19,654	12,923	19,200	17,500	-	
	Total Current	Salaries	157,311	205,539	224,030	222,330	220,23	50
	Less Vacancy Fac	tor	···· O ···	5,470	5,820	5,820	20,48	ě
5010	Accrued Leave		3,889	2,246	2,460	2,460	2,46	
	Total Salary C	osts	161,200	202,315	220,670	218,970	202,21	.0
5015	Contributions-Em	ployee Retirement	9,053	11,690	15,450	15,330	18,20	
5020	Social Security		8,880	9,890	10,720	10,580	10,58	
5030	Workmen's Compen	sation	1,119	660	1,180	1,180	1,50	
5040	Group Insurance		6,015	9,620	16,760	17,280	17,28	30
5051	Employee Service	s Reserve	-0-	-0-	-0-	-0-	33,34	
!	Total Employee	Services	186,267	234,175	264,780	263,340	283,11	.0
	General & Admini	strative Expenses						
5110	Dues and Subscri		50	80	100	100	10	1
5115	Employee Bonding		-0-	130	-0-	-0-	-0	1
5120	Equipment Rental		209	1,340	500	500	50	
5125	Equipment Repair		97	300	300	300	30	₽.
5130	Liability Insura		-0-	1,000	1,560	1,560	1,56	
5135	Fire Insurance		-0-	150	200	200	20	3
5140	Postage		6	-0-	-0-	-0-	-0	
5145	Printed Material	s	691	700	1,200	1,200	1,20	
5150	Professional Dev	elopment	-0-	900	1,610	1,610	1,61	
5160	Supplies - Offic	:e	690	500	500	500	50	<u> </u>
	Total General	& Administrative		5 100	5 070	E 070	5,97	,
	Expense		1,743	5,100	5,970	5,970	5,57	Ĭ
	Facilities Expen	ises					2.0	<u>,</u>
5200	Building Equipme	ent Repair	• 63	200	200	200	20 -0	1
5202	Building Rent		78	830	-0-	. . -0-	-0	,
5210	Utilities		-0-	740	-0-	-0-	-0	
5220	Janitorial		-0-	350	-0- 670	-0- 670	67	
5235	Telephone		-0-	670	670 870	870	87	
	Total Faciliti		141	2,790	870	0/0	07	
C 2 / 3	Professional Ser		0	-0-	35,000	-0-	-0)
5341	Engineering Serv	rices	-0-	_U_	33,000			government of the Theology (NA

DEPARTME	tarina anta anta anta anta anta anta anta a	DIVISION	SECTIO	o istalanzumatero univerzamentapetaine irrotam anno materialista (interferencia esta esta interferencia esta i Al	BUDGET CODE		I PAG
Public		Construction	Surve		41-84.03	DETAIL	/29
in the list and also the	regional line to the lateral section of the l		DULVE	y o ang asserventronomenamenamenamenanan ang olipin kaseran sakalan sakalan sakalan sakalan sakalan sakalan sakal			82
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	eccessioner, no series production as economic tradesines region de par vive, est par vive, est, eccesse se fin	1975-76	g on the entrementation of the contract of the
NO.		ray or a surgarence of the second control of	ACTUAL.	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Professional Ser	vices(Continued)		A CANADA	State Colonia de Carlos de		
5390	Technical Service		··· O	-0-	1,500	1,500	1,500
	Total Professi	onal Services	~0~	-0-	36,500	1,500	1,500
	Other Expenses	Martin Property and Company of the C			nego-len-constitution		
5421	Equipment Rental	- Machinery &			no en al company de la company		
	Vehicles	nau-y-awar ya	2,540	3,440	2,000	2,000	2,000
5425	Equipment Repair	- Machinery &					
	Vehicles		760	4,300	2,500	2,500	2,500
5444	Laundry	e constant de la cons	343	800	-0-	··· O	-0-
5465	Small Tools		2,195	1,490	1,800	1,800	1,800
5471	Supplies - Dupli		-0-	800	800	800	800
5474	Supplies - Other		2,787	2,270	2,270	2,270	2,270
	Total Other Ex	penses	8,625	13,100	9,370	9,370	9,370
	Intragovernmenta	<u>l Charges</u>			ojarokeni		
5602	Mayor's Office		251	-0-	-0-	()	-0-
5614	Administration-P	1	3,525	3,880	4,510	4,670	4,450
5622	Finance-Control1		4,864	-0-	-0-	O	-0-
5683	Service Pool-Spe	cial Services-			ere volument		
r.c.00	Signs		-0-	1,080	780	750	780
5689	Equipment Pool	3 03	2,819	8,110	8,380	12,660	12,660
	Total Intragov	rernmental Charges	11,459	13,070	13,670	18,080	17,890
5720	Contruction Cost	and the same of th	17.020	0.030	10.000	10.000	-sanapar-rational
J120	Direct Materials		14,978	9,920	10,000	10,000	10,000
	Capital Expendit	ures		School State of the State of th			Naza pakan salah
5930	Office Equipment		6,239	2,650	4,000	4,000	4,000
5940	Machinery and Ed	luipment	9,827	11,230	3,600	3,600	3,600
5942	Maps and Books		-0	500	0	-0	-0-
	Total Capital	Expenditures	16,066	14,380	7,600	7,600	7,600
	Total Expendit	ures	239,279	292,535	348,760	316,730	226 220
		en ann um Anti-April	1	الرف الروائد والمادات	J40,700	310,/30	336,310
	Less Reimbursa	able Charges	239,279	292,535	348,760	316,730	336,310
	Net Expenditu	res	-0-	-0-	O - -	-0-	and the second s

DEPARTMENT Public Works	DIVISION Construction	SECTION Survey		8	4.83E	PE	RSONNEL		<i>PAGE</i> 828
CLASSIFICATIO	мания минический от выполнений от предоставлений от техновической от предоставлений от предост	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	DESTRUCTION OF STREET	PROPOSED	a granting a same and a same and	1975-76 COMMENDED	I + A	PPROVED
TO THE PROPERTY CONTRACTOR OF THE PROPERTY OF		ngangan). Maran serenca tina tina tangan kampilan pitangkan dangkan penjabagan kalabar seratian nerancan tilah bersar	Account institution of the state of the stat	ili i				winning and we see to	
Borough Surveyor		26 E - F	0_	1	24,276	1	24,276	1	24,276
Chief Surveyor (1))	24 F		0	0	0	-0-	0	-0-
Duputy Borough Su	rveyor (2)	24 A - B	0	1	18,114	1	18,114	1	18,114
Chief Engineering	Technician (2) (3)	21 A - C	3	3	48,516	3	48,516	3	48,516
Principal Enginee	ring Technician (3) (4)	19 A - F	8	7	102,240	7	102,240	7	102,240
Engineering Techn	ician (5)	14 B - C		1 1	11,676	Anna Canada	11,676	1	11,676
		e de la companya de l	Tandacition developments		SERVICE THE PROPERTY OF THE PR		Carpoint about Carpoint Carpoi		
		Vani Commente	Annual de protessans		- And Control of the		Spires a weith Clickery	especial control of the control of t	
					49-parately-		eginemApperitables as		
		Application of the control of the co			November Construction		TREATMENT AND ADMINISTRATION ADMINISTRATION ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND	200	
		# 100 mm m m m m m m m m m m m m m m m m			S-MANUFACTURE TO THE TOTAL TO T	***************************************	A CORPORATION AND A CORPORATIO	NAME OF THE OWNER OWNER OF THE OWNER OWNER OF THE OWNER OWNE	
		To control to the con	valente e e e e e e e e e e e e e e e e e e		RECOMPANY CONTRACTOR C		NO. AND THE COLUMN TO THE COLU		
			-		Secretarions and the secretarion and the secre		NATION CONTROL OF THE PROPERTY		
	TOTAL		13	13	204,822	13	204,822	13	204,82

- (1) Reclassification from Chief Surveyor (Range 24) to new Classification
- (2) Reclassification of one Engineering Technician III (Range 21) to new classification.
- (3) Reclassification of one Engineering Technician II (Range 19) to Engineering Technician III (Range 21)
- (4) Reclassification from Range 18
- (5) Reclassification from Range 13

EPARTME Pullic		DIVISION Construction	SECTION Survey	BUDGET CODE CO 41-84.03	DMMENTARY	D PAGE 829
				Department Request	Mayor Recommends	Assembly Approved
5150	Surveyor to a Surveying and the West Coas	\$710 for travel and ttend a week-long A Mapping Convention t during Fall 1975	d subsistence for Borough merican Congress on being held somewhere on or Spring 1976 and \$900 age Community College.	1,610	1,610	1,610
5341	Destroyed sec monuments are in Bowl area program is ir	tual request for a retion corners are to to be referenced. by Local Survey fire conjunction with t	emonumentation program. be reset. Existing Work is to be accomplished ms under contract. This he Alaska Society of Pro- t Recordation activity.	35,000	0	-0-
5390		ces ased service requir ur Desktop Programm	*	1,500	1,500	1,500
5421	Renting porta	d - Machinery & Veh ble drilling equipm and vehicles as re	ent, generator, snow	2,000	2,000	2,000
5425	-		icles pment, includes \$1,000 for	2,500	2,500	2,500
5720			, copperweld, monument wide projects.	10,000	10,000	10,000
5930	Office Equipmen	nt Lpheral for programm	able calculator	4,000	4,000	4,000
5940	Machinery & Equ 1 Survey opt: 3 Transit tr: 1 Hand-held I	ical transit ipod	2,200 520 880	3,600	3,600	3,600

DEPARTMENT	CONTENTION OF CONTENTION OF STREET STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STR	DIVISION	SECTION	i	DOGET CODE	COMMENTARY	l D	PAGE
Public Wor	ks	Construction	Survey	4	1-84.03		New Communication of the Commu	830
	e Charges to	Others workload analysis.		Departmen Request	t Mayor Recommends	Assen Appro	-	
<u>Fund</u>	Department/	Division		Percentag	e <u>Amount</u>	Amount	Amoun	<u>ıt</u>
01-34.01		sessment & Management ay Acquisition		1%	3,350	3,170	3,36	50
01-65.02	Planning - 0	Current Planning – Subo	livision	22%	83,770	79,180	74,08	30
11-86.02	Service Area	a 30 - Landfill		3%	10,050	9,500	10,09	0
15-87.04	Service Area	a 35 - Roads & Drainage	e Operations	4%	13,400	12,670	13,45	50
31-84	Sewer Capita	al Improvement Program	- Construction	11%	26,810	25,340	36,90	00
32-88	Roads & Dra: General	inage Capital Improveme	ent Program -	52%	170,900	164,690	174,89	90
33-97	Parks Capita Park Acquis	al Improvement Program sition		5%	20,110	15,840	16,82	20
43-32	Land Trust -	- Management		1%	3,350	3,170	3,36	50
45-85.03	Sewer Utili	ty Enterprise – Areawio	de Operations	1%	3,350	3,170	3,36	<u>50</u>
				100%	335,090	316,730	336,31	LO

-

DEPART Hea		DIVISION Construction	SECTION Material Analysis	BUDGET COD€ 41-84.04	SUMMARY	A	PAGE 831
NO.		EXPENDITURE CLASSIFICATION	1973-74	1974-75 RE VISED	1975-76		
nan error mang te dalak pana dalap kenggi kenggi panggi	The second state of the second	ARRYTY NY NY MARINE CONTROLLED (IN NY 19 A ARRYS), IR MAN MARINE BARNET ARRIVAN (IN NY 19 ARRYS) (IN NY 19 ARRYS), IR MAN MARINE BARNET ARRIVAN (IN NY 19 ARRYS), IN NY 19 ARRYS (IN NY 19 ARRYS (IN NY 19 ARRYS), IN NY 19 ARRYS (IN NY 19 ARRYS), IN NY 19 ARRYS (IN N	, ACTUAL	BUDGET	RECOMMENDED	APPRO	OVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Facilities Exper Professional Ser Other Expenses Contractual Ser Intragovernmen Construction Co Bonded Debt Se Capital Expend Other appropria	inistrative Expenses nses evices evices etal Charges osts ervice itures etions ditures	38,706 120 -0- -0- 223 -0- 2,385 38 -0- 2,842 -0- 44,314 44,314	53,023 1,510 2,760 -0- 11,020 -0- 7,480 200 -0- 8,430 -0- 84,423	60,260 2,420 400 2,500 3,050 -0- 12,270 300 -0- 5,030 -0- 86,230 86,230	2,56 3,0. -6 12,18 30 -6 5,03	20 00 00 50 0- 80 00 0- 30 0-
ne ne richno-nichte oder eine der eine	Net Expendi	tures				()
nort-reserved manager comm	ajuk pakatikuko pak tonju vu sa tinaka poje; majub sabologij koloskannaje u sasansesske		VENUE GENERATED				en e
	REVEN	UES				the contribution on the statement of the contribution of the contr	ence: x 19) resentation sic es
					Properties differentialization description properties description		
	TOTAL REVEN	IUES			P P, CONTINUENT ST. CHIEF AND THE CHIEF AND	Company of the state of the sta	this filth with the trade and a second
	NET REQUIRE	EMENTS			ones () serve	-0 -0	The Total Control of Trade Medical Control of

Part Vis

1

		GREATER A	NCHORAGE	AREA BOROU	GH managamanananananananananananananananana	por electric de maior de contrata con estado en estado en electrica de la contrata del contrata de la contrata de la contrata del contrata de la contrata del la contrata del la contrata de la contrata de la contrata del la contrata del la contrata del la cont	Complete and the second of the second and the second of th
DEPARTMENT DIVISION		SECTION		BUDGET CODE		PAGE	
Public V	Public Works Co		Material Analysis		41-84.04	DETAIL	832
40001117	and Standard and Company of Standard and Artificial Standard and Artificial Standard	and the straight of the state o	1973-74	1974-75	гринат, Энрийй Данай энгенный перенция него на выпосняе выпосняе для выпосняе на постанующей выпосняе на поста В применения выпосняе на применения выпосняе выпосняе на постанующей выпосняе на постанующей выпосняе на поста	1975-76	page my mains and ordinary research and an account of the control
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	RÉVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
The first of the f	Employee Service	s			and the second of the second o	a Long and the state of the sta	
5001	Salaries		25,498	44,041	46,990	46,990	46,990
5003	Overtime		6,005	2,500	10,470	3,830	3,370
	Total Current	Salaries	31,503	46,541	57,460	50,820	50,360
	Less Vacancy Fac	tor	-0-	1,251	1,330	1,330	4,700
5010	Accrued Leave		1,955	513	560	560	560
	Total Salary C	Costs	33,458	45,803	56,690	50,050	46,220
5015		nployee Retirement	2,111	2,650	3,970	3,500	4,160
5020	Social Security		1,706	2,320	2,470	2,470	2,470
5030	Workmen's Compen	sation	231	160	250	250	320
5040	Group Insurance		1,200	2,090	3,870	3,990	3,990
5051	Employee Service	es Reserve	-0-	-0-	~0~	-0	7,600
	Total Employee		38,706	53,023	67,250	60,260	64,760
	Coneral & Admini	istrative Expenses			DosentZinek	Otton	
5115	Employee Bonding		-0-	30	-0-	-0-	-0-
5120	Equipment Rental		-0-	-0-	200	200	200
5125	Equipment Repair		-0-	150	200	200	200
5130	Liability Insura		-0-	200	350	350	350
5140	Postage		11	200	250	250	250
5145	Printed Material	1	-0-	180 "	470	470	470
5150	Professional Dev		-0-	500	600	600	600
5160	Supplies - Office	-	109	250	350	350	350
5165	Training Aids		-0-	-0-	-0-	-0-	-0-
	Total General	& Administrative					
	Expenses		120	1,510	2,420	2,420	2,420
	Facilities Expen	nses					_
5201	Building Remode:		-0-	2,760	-0-	-0-	-0-
5235	Telephone	_	-0-	-0-	400	400	400
	Total Facilit:	ies Expenses	-0-	2,760	400	400	400
	Professional Se	rvices					0.555
5390	Technical Servi		0-	-0-	2,500	2,500	2,500
·	Other Expenses	,				·	
5412		Equipment Pool	-0-	8,500	-0-	-0-	-0-
5425	Equipment Repair	r - Machinery &	,				
1	Vehicles		190	1,000	1,000	1,000	1,000

DEPARTME		DIVISION	SECTIO	M	BUDGET CODE		Section Marketines	1 2 4
Pullic Works		Construction	Material Analysis		41-84.04	DETAIL	3	PAC 83
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	mente mener filmer er som mener en eget er använde get som mener foretil helde filmer en eget open som er som e Det som en	1975-76	A CONTRACTOR OF THE PROPERTY OF THE PARTY OF	Accesses.
NO.	是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	orall Life activities of convenient analogist interpretation activities of work and continued which deposit analogist convenient con-	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
	Other Expenses (Continued)		Windowskii		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	A 2004 T - Martin - Christopher (Christopher Christopher Christoph	SSSC No. Arra populario de
5465	Small Tools		-0-	420	650	650	65	: 0
5471	Supplies - Dupli		0	600	600	600	60	
5474	Supplies - Other		-0-	100	200	200	20	
5475	Supplies - Build	ing Maintenance	()	200	250	250	25	
5499	Miscellaneous Ex	penses	33	200	350	350	25 35	
	Total Other Ex	penses	223	11,020	3,050	3,050	3,05	
					,,,,,,	3,030	2,02	.0
5600	Intragovernmenta	1 Charges			Tipements	- Control of the Cont		
5603	Mayor-Internal A	udit	63	-0-	-0-	-0-	-0)
5614	Administration-P		669	970	1,040	1,090	1,00	
5622	Finance-Controll	er	1,215	-0-	-0-	-0-	-0	
5689	Equipment Pool		438	6,510	6,430	11,180	11,18	
	Total Intragov	ernmental Charges	2,385	7,480	7,470	12,270	12,180	
	0-					3		•
5720	Construction Costs							
3720	Direct Materials	<u></u>	38	200	300	300	30	0
	Capital Expenditu			700-000				
5930	Office Equipment	11 58						
5940			359	1,410	1,720	1,720	1,72	0
5940 5942	Machinery and Equ	ulpment	2,483	6,820	3,310	3,310	3,31	
J742	Maps and Books		O	200	× O	-0-	-0-	
	Total Capital I	expenditures	2,842	8,430	5,030	5,030	5,030	0
	Total Brandit			Colored Colore	en de la composition della com	Outstandard		
	Total Expenditu	ires	44,314	84,423	88,420	86,230	90,640	0
	Less Reimbursat	ole Charges	44,314	84,423	88,420	86,230	90,640	0
	Net Expenditure	2S	-0-	O	() no	-0-	-0-	the s
				Oxidately designation of the control	OMMET THE PROPERTY OF THE PROP			
				Olivinations of the		- Application of the Control of the		
				Concretely was	Andrew and Andrew	menge gyen u una		
				end direction contents	ni-openies (principal	- The second sec		
				SSELDA-MANAGEMENT AND THE PROPERTY OF THE PROP	mentionerina vieteri	ecci andronye.		
		a dilumento e vi		AUGUSTA (U.S.) (VIII)	e veringeload (Innex	- Andrew Control of the Control of t		

NO CONTRACTOR AND THE MEST TRACTOR WAS TO SEE THE SEC OF	GREATER AN	ICHORAGE AREA BO	DROUGH -			tid tradition in the control	ann an an aire ann an an aire an aire an		antico Zeroni natare i stor e considerado ante discussivo de
DEPARTMENT Public Works	DIVISION Construction	SECTION Material Ana	Material Analysis		T CODE 4.04	PERSONNEL		C	PAGE 834
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT *BUDGET			1975-76		* APPROVED	
2010 por minima abbit nament, a projecto i padriment humana regionistico di pues giorne, di consequente del co	kiumpelahkekita kukoka keloka kenoka kenoka kehindata dipulan tahun 2004 kan ketua 2000 kan dipulan dipulan ke	ennes y lace water consumerate to refusive the consumeration of the consumeration of the consumeration of the con-	*BUDGET		ROPOSED	'' MEC	COMMENDED	- Al	TROVED
Chief Engineering	Technician (1)	21 B - C		1	16,434	1	16,434	1	16,434
Prinicipal Engine	ering Technician (2) (3)	19 C - D		2	30,552	2	30,552	2	30,552
Engineering Techni	cian (3)	15		0	O	0	-0-	0	-0-
					CAST CARROLL CONTRACT	COTTACT CONTRACT CONT	TO DESCRIPTION OF THE PROPERTY		
					rwenta esta esta esta esta esta esta esta es	drine contraction			
		u-secondaria		Action and an analysis of the action of the	NET THE RESIDENCE OF THE PARTY	OCTAVIOR SE DECEMBE	THE OWNER AS A STATE OF THE OW		,
					and the second s		oli organismos ossensioni		
			Constitution of the Consti		THE STATE OF THE S	e de la constanta de la consta	· ·	Appendix App	
		COLUMN			Constitution of the Consti	Page Constitution of the C	ON CONTRACTOR OF THE CONTRACTO		
					acinity of the state of the sta				
			MCO-		***************************************		Transition of the Control of the Con		
					S. C.	Table 1			
					SCIONES CONTRACTOR CON	aproduced to the second	power production of college		
					Market Statement of the	and the second s	skeenings and seesings are seenings are seenings and seesings are seenings and seesings are seenings are seen		
							And the second s		
	TOTAL	Week African State of the State	3	3	46,986	3	46,986	3	46,986

- (1) Reclassification of Engineering Technician III from Range 20
- (2) Reclassification of Engineering Technician II from range 18
- (3) Reclassification of Engineering Technician I (Range 15) to Engineering Technician II (Range 19)

		GREATER	R ANCHORAGE AREA BOROUGH			
DEPARTME Public	. 1	DIVISION Construction	SECTION Material Analysis	BUDGET CODE 41-84.04	COMMENTARY	D PAGE 835
				Departmer Request	•	Assembly Approved
5120	Equipment Rental Rental of rec- for purchase	ently developed cal	culators and duplicators	200	200	200
5125	Equipment Repair Cleaning and a their use in a		e equipment because of	200	200	200
5140	Postage Postage will a accounts.	cover shipping cost	s on items for various	250	250	250
5145	Printed Material Production of the cost of fi	test forms, contract	ct specifications and	470	470	470
5150	Professional Dev Reimbursement		ofessional development.	600	600	600
5160	Supplies - Office Items of minor general office	office equipment,	desk accessories and	350	350 _.	350
523 5	Telephone Telephone Serv	vice		400	400	400
5390	Technical Service Quality contro		aska Dept. of Highways	2,500	2,500	2,500
5425	Equipment Repair To cover colli	c - Machinery and Ve Ision costs in the e	ehicles event of an accident	1,000	1,000	1,000
5465	Small Tools Replacement ar in the materia	nd initial purchase al analysis function	of small tools required	650	650	650
5471	Supplies - Dupli Charges for su		luplication machines	600	600	600

THE CHICAGO PROCESSION AND PARTY OF THE PART	ABANDAN MANANAN MANANA	GREATER	R ANCHORAGE AREA BOROUGH	en elektrika kandera aparanja generala kandera kandera kandera kandera kandera kandera kandera kandera kandera	SLL COTTURN TO A A STOCK OF STATE OF THE STATE OF THE STATE OF THE STATE OF	
DEPARTME Public		DIVISION Construction	SECTION Material Analysis	BUDGET CODE 41-84.04	COMMENTARY	D PAGE 836
The desirable of the second	us zakonokoti ili omazimi ki zi eli meni umi kon kayeye bizu akonoke eli sagoni.	личения месяция которы в отрасти в постоя на посто	остя и повет меня бід почене у почене на почене почене до видо стравня специоння до бого повет бого в почене до поче	Department Request	Mayor Recommends	Assembly Approved
5474	Supplies - Othe For purchase		fire extinguishers, etc.	200	200	200
5475		ding Maintenance s, shelving, paint,	etc.	250	250	250
5499			tems such as cast cylinder fim, etc.	350	350	350
5930	Office Equipment Basic office drafting ta drafting chafting are drafting listorage caberear reference drawing set leroy set	equipment listed be ble air m ght inet ence table	350 120 240 95 260 375 135	1,720	1,720	1,720
5940	equipment lis CN-1036 mod densi DR-2220 gas DR-1362 thi RM-710 lis CT-322 cal L-855 Pla	covers expenditures	555 1,600 530 est hammer 150	3,310	3,310	3,310

The second secon

	met tot til en ett statistiske statistiske med kommen og et som et statistiske skrivet skrivet og et skrivet s Skrivet ett skrivet skrivet skrivet skrivet skrivet ett skrivet skrivet skrivet skrivet skrivet skrivet skrive		CHORAGE AREA BO	ROUGH	Mart or a proper of the control of t			TO FORM A THE PROPERTY OF THE STATE OF THE PROPERTY WAS DEPOSITED FOR THE STATE OF THE STATE OF THE STATE OF T
Public	NT Works	DIVISION Construction	SECTION Material Analys	is	841GE87	4.04	OMMENTARY	D PAGE 837
	rsable Charges t s are based upon	o Others workload analysis				Department Request	Mayor Recommends	Assembly Approved
Fund	Department			Percer	ntage	Amount	Amount	Amount
01	General Fund 65.02 Plannin 75 Public Saf	g-Current Planning Subdi ety-Civil Defense	ivision	19.1 9.5	L2% 56%	16,910 8,450	16,490 8,240	17,330 -0-
11	Service Area 86.02 Solid Wa	30 General Fund aste Landfill		1 5	57%	1,390	1,350	1,420
31	Areawide Sewe 84 Construction	r-Capital Improvement Pr on	ogram	24.1	L4%	21,340	20,820	21,880
32	Roads & Drain. 88 General	age-Capital Improvement	Program	45.6	51%	40,330	39,330	50,010
	Total			100.0	00%	88,420	86,230	90,640