GREATER ANCHORAGE AREA	BOROUG	H		
Service Area 35 - Roads and Drainage	15	BUDGET CO	DE COMMENTARY	D PAGE 688
	omoseomene el soll comena	ne i e necessori materiale proprieta de la companya	Discourse and Embodiate contracts	
		1974-75	1975-76	1975-76
		Budgeted	Recommended	Approved
Comparative Computation of Mill Levies:				
Total Expenditures		-0-	4,988,710	5,292,720
Less Reimbursable Charges to Others		TOTAL OF VIEW	16,200	16,700
Net Expenditures		-0-	4,972,510	5,276,020
Less Generated Revenues		-0-	1,856,680	1,967,940
			1,050,000	1,707,770
Net Requirement from Taxes		-0-	2,542,960	2,511,520
				,
Unfunded Amount				796,560
Assessed Valuation:		-0-	1,172,330,000	1,169,068,025
			(Spenar	cd-663,795,935)
Mill Levy Required:		-0-	2.786*	3.00
			(Sţ	penard - 1.50)*

*The mill levy required for the Spenard Service Area is 50% or (1.50 mill) because of the split-year funding and the tax amount raised will be \$995,700. To move toward full fiscal year funding \$199,140 is recommended for appropriation from the Spenard fund balance which represents 10% of the mill levy. The amount unfunded (40%) for Spenard is \$796,560.

GREATER ANCHORAGE AREA BOROUGH								
FUND	Service Area 35 - Roads and Drainage	15	REVENUE	DETAIL	A PAGE 689			
ACCT NO.	CLASSIFICATION	1973-74	1974-75 REVISED	1975	5-76			
NO.	CLASSIFICATION	ACTUAL	BUDGET	RECOMMENDED	APPROVED			
3900	Fund Balance (Spenard)	-0-	-0-	143,180	199,140			
4001 4002 4003	Real Property Taxes (80.45%) Personal Property Taxes (19.55%) Penalty & Interest on Taxes	-0-	-0-	2,617,300 499,530 20,000 3,135,830	2,020,520 491,000 20,000 2,531,520			
4103 4104	Penalty & Interest on Assessments Assessments - RID	-0-	-0-	6,500 279,600 286,100	6,500 279,600 286,100			
4250	Federal Revenues Grant-Federal Revenues	-0-	-0-	220,950	220,950			
4301 4323	State Revenues State-0il Impact Grant-Road Maintenance	-0-	-0-	50,000 212,530 262,530	106,300 212,530 318,830			
4502 4513 4533 4545 4549 4561 4596	Amusements & Game Tax Business License Electric Co-op Allocation Interest Earned-Temporary Inventory Interest Charged to Contruction National Forest Allocation State Liquor License Refunds			1,630 291,680 61,600 350,000 200,000 4,150 13,860	1,630 291,680 61,600 350,000 200,000 4,150 13,860			
4330	State Liquor License Relands	-0-	-0-	922,920	922,920			
	Total	-0-	-0-	4,972,510	4,479,460			
				`{				

Service	Area 3	5 - Roads and Drainage	BUDGET CODE	COMMENTARY	D PAGE 690					
	3900	Fund Balance \$199,140 is recommended for appropriation from the Spethe tax requirement from the Spenard Service Area.	enard fund bal	ance which repres	sents 10% of					
I	Local Revenues									
	A mill with a	rate of 3.0 is recommended on 100% of the property va 1.5 mill rate in the Spenard Service Area.	luation in Sa	nd Lake, Muldoon	and Oceanvie					
	4001	Real Property Taxes The 1975-76 real property valuation is \$940,515,226 in revenues, \$2,020,520 is required from taxation on real	Service Area property to f	35. In addition and the 1975-76 l	to other					
	4002	Taxes on Personal Property The 1975-76 personal property valuation is \$228,552,799 from personal property taxation to fund the 1975-76 bud	in Service A	rea 35. \$491,000) is required					
	4003	Penalty and Interest on Taxes The 1975-76 revenue estimated from penalties and intere \$20,000.	st on taxes pa	aid after the dat	e due is					
	4101	Assessments The cost of road construction on private property is as a square footage basis. \$279,600 is anticipated from r fiscal year.	sessed to the	benefited proper is during the 197	ty owners on '5-76					
	F <u>ederal</u> 4250	Revenues Federal Revenue Sharing Federal Revenue Sharing monies are allocated to Service basis of local tax effort for roads and drainage.	Area 35 in th	ne amount of \$220	,950 on the					
-	4301	evenues State Oil Impact Anticipated Revenues to the operating budget from Oil In	mpact are allo	cated at \$106,30	0					
,	4313	State Shared Revenues - Fire Protection State Shared Revenues for fire protection are allocated	at \$5.00 per	capita.						
	4502	Amusements and Game Tax \$1,630 is anticipated from this state tax.	-	-						

CONTROL CONTROL AND	GREATER ANCHORAGE AREA BOROUGH	
		BUDGET CODE COMMENTARY D PAGE 691
Service Area 35 - Roads and Draina		15 Revenue 091

- III State Revenues (cont'd)
 - Business License Allocations
 License fees are returned by the State to localities for enforcement of board regulations.
 \$291,680 is anticipated from this source of revenue.
 - Electric Co-op Allocations

 Revenues from the State for Electric Co-op Allocations have been estimated at \$61,600 for this fund based upon local tax effort.
 - Interest Earned Temporary Investments
 Interest anticipated from temporary investment of monies not needed immediately is projected at \$350,000.
 - Interest Charges to Construction
 Interest on open construction contracts is estimated at \$200,000.
 - National Forest Allocation

 Based upon local tax effort, this fund will receive \$4,150 from this revenue source.
 - State Liquor License Refunds

 Refunds from State Liquor Licenses is estimated at \$13,860 for this fund based upon local tax effort.

DEPARTI Public		DIVISION Roads & Drainage	SECTION Administration	8UDGET CODE 15-87.01	SUMMARY	A PAGE
ACCT NO.		EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED	1975-	and the second s
	and College and the College an			BUDGET	RECOMMENDED	APPROVED
5000	Employee Servic		38,231	43,052	47,900	51,860
5100		nistrative Expenses	131	1,640	2,020	2,020
<i>5200</i>	Facilities Expens		-0-	5,240	250	250
5300	Professional Serv	rices	-0-	-0-	-0-	-0-
5400	Other Expenses		13,742	1,110	810	810
550 0	Contractual Serv		73	-0-	-0-	-0-
5600	Intragovernment	•	3,825	12,020	13,600	13,820
5700	Construction Cos		-0-	-0-	-0-	-0-
5800	Bonded Debt Ser		-0-	-0-	-0-	-0-
5900	Capital Expendit		290	430	150	150
5951	Other appropriat	TIONS	-0-	-0-	-0-	-0-
add apply to the control of the cont	Total Expendi	itures	56,292	63,492	64,730	68,910
	Less Reimburs	sable Charges	56,292	63,492	64,730	68,910
	Net Expenditu	ıres	-0-	-0-	na revenimente un como discreptiva con construir una servanda de construir que de construir con de construir d una construir de constru	auto () anne
Market	na 40 km/a an mara 40 km/a an a disempentanya da 3 km/a ang menangan ang mangan ang mangan ang menangan ang men		REVENUE GENERATED	and the state of t		ern hanne en
	REVENUE	NOTE: THE PROPERTY OF THE PROP				etter dette annamere som dette en det stade stade stade stade som stade som en e
						methodos escreption de principal de la companya de

	TOTAL REVENU	ES	-0-		-0-	entrancian destructura entrancian de la constitución de la constitució
	NET REQUIREM	MENTS				

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DEPARTME	VT	DIVISION	SECTION	** The state of th	BUDGET CODE			PAGE
Public	Works	Roads & Drainage	Admin	istration	15-87.01	DETAIL	9	693
ACCOUNT	gyddiweleth fan aith wild megaenne yn mewnod gydd inwedi wyd y cael 4 gydrei aith diain inweleth a en fan fel d		1973-74	1974-75		1975-76		CONTRACTOR
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED
	7 1							Ì
5001	Employee Services Salaries	5	26,587	38,048	41,190	41,190	41,19	0
5001	Overtime		126	-0-	-0-	-0-	(
3003	Total Current	Salaries	26,713	38,048	41,190	41,190	41,19	90
, ·			-0-	1,080	1,170	1,170	4,12	20
r010	Less Vacancy Fac Accrued Leave	tor	2,786	444	490	490	. 49	
5010	Total Salary C	osts	29,499	37,412	40,510	40,510	37,56	
				0.760	0.040	2 2/0	2 20	
5015		ployee Retirement	1,734	2,160	2,840	2,840	3,38	
5020	Social Security		1,183	1,420	1,510	1,510 320	1,53	LO
5030	Workmen's Compen	sation	4,499	350	320	2,720	2,72	
5040	Group Insurance		1,316 -0-	1,710 -0-	2,640 -0-	-0-	6,28	
5051	Employee Service	4		1		47,900	51,8	
24 C	Total Employee	Services	38,231	43,052	47,820	47,900)T,0	00
	General & Admini	strative Expenses	_					
5110	Dues and Subscri		30	80	200	200		00
5115	Employee Bonding		-0-	20	-0-	-0-		0-
5125	Equipment Repair		51	100	100	100		00
5130	Liability Insura		-0-	210	260	260		60
5145	Printed Material		50	100	100	100		00
5150	Professional Dev	elopment	-0-	1,030	1,120	1,120	1,1	
5160	Supplies-Office		-0-	100	240	240		40
	1	& Administrative	101	1 (/0	2 020	2,020	2,0	20
	Expense		131	1,640	2,020	2,020	2,0	20
	Facilities Expen					_		
5201	Building Remodel	ing	-0-	5,240	-0-	-0-	l l	0-
5235	Telephone		-0-	-0-	250	250		<u>50</u>
	Total Faciliti	es Expense	-0-	5,240	250	250	2	50
	Other Expenses						e e	
5425	Equipment Repair	-Vehicles and						
	Machinery		-0-	160	160	160		60
5437	Inventory Adjust		13,275	-0-	-0-	-0-	i	0-
5483	Travel-Mileage E	Expense	337	750	450	450		50
5484	Travel		130	200	200	200		00
5499	Miscellaneous Ex		-0-	-0-	-0-	-0-		0-
	Total Expenses	k Karangangan mengangan menganan menangan dan pangan sebagai MERONO 1808 yan Jawa Karangan Amerikan dan Karangan	13,742	1,110	810	810	8.	10

		GREATER A	NGN		AREA BOROL	ACCES MATERIAL CONTROL	a de la companya de l La companya de la compa		Mark Control of the C
DEPARTME	WT	DIVISION	THE PERSON NAMED OF STREET	SECTION	iliteraturi pi intercenta di proposo di accessi con	BUDGET CODE		The state of the s	PAGE
rublic	: Works	Roads & Drainag	e	Admi	inistration	15-87.01	DETAIL	B	694
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION		73-74 TUAL	1974-75 ÆVISED BUDGET	PROPOSED	1975-76		
NOT THE REAL PROPERTY OF THE P			AND THE PERSON NAMED IN POST OFFICE AND THE PERSON NAMED IN POST OF THE PERSON NAMED I	Anna and a second a	Secure security of the securit	The second and the contraction of the second and th	RECOMMENDED	APPRO	veo
5599	Contractual Serv Other	vices		73		-0-	· O	O	•
	Intragovernmenta	al Charges							
5603	Mayor-Internal A	Audit		31	-0-	-0-	-0-		
5612	Administration-(Operations		3,151	9,130	9,470	9,210	-0-	
5614	Administration-F			-0-	490	700	720	9,340	
5622	Finance-Controll			607	-0-	700	720	680	
5683	Service Pool-Spe	ecial Services-			Ü				
	Signs			-0-	2,400	3,230	3,220	2 252	
5689	Equipment Pool		100 °	36	-0-	-0-	450	3,350	
	Total Intragov	vernmental Charges	***************************************	3,825	12,020	13,400	13,600	450	
						23,.00	13,000	13,820	
5930	Capital Expendit	ures							
2930	Office Equipment			290	430	150	150	150	
					Name of the second				
	Total Expendit	117000	-						
	a down mark chicae	.uics)	6,292	63,492	64,450	64,730	68,910	
	Less Reimbursa	ble Charges	5	6,292	63,492	64,450	64.720	(0.070	
					03,472	04,430	64,730	68,910	***************************************
	Net Expenditur	es		-0-	-0-	-0-	-0-	-0-	
							CONTRACTOR OF THE PROPERTY OF		
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DEPARTMENT Public Works	DIVISION Roads & Drainage	SECTION Administrati	ON	BUDGE 15-87	CODE	PEI	RSONNEL	С	<i>PAGE</i> 695
			I EMPLOYEES!	I EMPLOYEES!!!!		1975-76			ned distribution and the second of the second behind the
CLASSIFICATIO		RANGE AND STEP	CURRENT *BUDGET	# P	ROPOSED	* REC	OMMENDED	* AI	PPROVED
			and the survey of the survey o						
Chief Civil Engi	neer (1)	30 E - F	1	1	29,508	1	29,508	1	29,508
Secretary II		12 D - E		1	11,676	1	11,676	1	11,676
					Section (Section)				
					CONTRACTOR AND ACCOUNT OF THE PROPERTY OF THE				
			Park and a second secon		AND WATER THE				
					No. 20 Control of the				
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					vania				
					GHT 1975 CO		ANNIE AL LEGISTATION CALL		

	TOTAL		2	2	41,184	2	41,184	2	41,184

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Reclassification from Range 29

EPARTI Publi	C Works Roads & Drai	nage	SECTION Administration	BUDGET CODE 15-87.01	COMMENTARY	D PAGE
				Departme Reques	4/01	Assembly Approved
5110	Dues & Subscriptions American Public Works Assoc. American Society of Civil Eng American Right-of-way assoc. National Secretaries Assoc.	\$25 r. \$60 \$40 \$25		20	200	200
5150	Professional Development Travel, Subsistence & Registra Transportation Engineering Con University of Alaska - 6 cred	ference	(ASCE) F graduate courses	1,120	1,120	1,120
548 4	Travel Business trips to Juneau regarded roadway projects.	ding joir	nt Borough/State	200	200	200
5930	Office Equipment l calculator			150	150	150

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		GREATER	ANCHORAGE AREA BO	OROUGH =		PANELACITATION SIL COMMENTE PRIMATERIA (COMMENTA E COMMENTA (COMMENTA E COMMENTA E COMMENTA (COMMENTA E COMMENT		
DEPARTMENT		DIVISION	SECTION		BUDGET CODE	COMMEN	TARY	PAGE
Public Wo	orks	Roads & Drainage	Administra	ition	15-87.01			697
Reinbur	rsable Charge	s to Others				·		
Fund	Department			Perce	ntage	Amount	Amount	Amount
01	General Fun	<u>d</u> ning-Current Plannin	r-Subdivision	ς	0 %	3 220	3 240	2 /50

Fund	Department	Percentage	Amount	Amount	Amount
01	General Fund 65.02 Planning-Current Planning-Subdivision	5.0%	3,220	3,240	3,450
15	Service Area 35 87.02 Engineering 87.03 Traffic 87.04 Operations	13.5% 4.5% 59.0%	8,700 2,900 38,030	8,740 2,910 38,190	9,300 3,100 40,660
32	Roads & Drainage Capital Improvement Program 88 General	18.0% 100.0%	11,600 64,450		12,400 68,910

DEPART Pulic		DIVISION Roads & Drainage	SECTION Engineering	BUDGET CODE	SUMMARY	A PAGE
ACCT NO.		EXPENDITURE CLASSIFICATION	1973-74	15-87.02 1974-75 REVISED	1975-	1698
and the second desired and the second desired desired and the second desired desired and the second desired de			ACTUAL	BUDGET	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Administs Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Construction Costs Bonded Debt Services Capital Expenditures Other appropriations	rharges	101,688 1,715 -0- -0- 1,943 -0- 27,875 -0- -0- 1,107 -0-	140,961 5,010 -0- -0- 8,850 -0- 28,370 -0- -0- 540 -0-	159,180 7,250 -0- -0- 3,000 -0- 41,280 -0- -0- 2,980 -0-	171,800 7,250 -0- -0- 3,000 -0- 42,100 -0- -0- 2,980
	Total Expenditure Less Reimbursable Net Expenditures		134,328 134,328	183,731 183,731	213,690 213,690	227,130 227,130
ANTON MARKET		REVEN	JUE GENERATED			
	REVENUES		OC OCINENALED		Tanadaranika sici casa sana daki yang sana casa kang propinsi sana casa kang dan anda dan kang dan gine sici i	
	TOTAL REVENUES		-0-			MZ TO MANUAL TO LOOK TO COLOR
	NET REQUIREMENT	S	-0-			
OMMENT	ARY	The state of the s	A CONTRACTOR OF COMMENT OF THE CONTRACTOR OF THE			0

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overturer to conseque the transport of t	Here discress and semples all all the media several relatives to the semple and	GREATER A	NGKORAGE	AREA BOROU	an Pagatiran paganan managai persengan paganan paganan paganan paganan paganan paganan paganan paganan paganan	a warmed son analytinged bies at trade every significant usual statistics for the Toronto 1901.	gzatgelesum ultusak kezinteenseza sezasyozasozasi ezakkezeni en kiha Elinsvalkezaki ülezzezi gelegtet.
DEPARTME	promiera moderal distribución consumero de esta consumenta de consumero de consumero de consumero de consumero N	DIVISION	SECTION	en construire de la const I	BUDGET CODE		PAGE
Public	Works	Roads & Drainage	Engine	ering	15-87.02	DETAIL	699
ACCOUNT	er promje na projecov de se prosono na mesono na promovina de menero de producero de cidado e de 100 metro e d La composição de se prosono de composições de composições de composições de composições de composições de comp		1973-74	1974-75		1975-76	
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Service	as l					
5001	Salaries		82,126	122,656	150,450	134,800	134,800
5003	Overtime		56	1,398	2,620	1,400	1,230
	Total Current	Salaries	82,182	124,054	153,070	136,200	136,030
	Less Vacancy I	Factor	-0-	3,483	4,270	3,830	13,480
5010	Accrued Leave		6,933	1,430	1,800	1,620	1,620
	Total Salary (Costs	89,115	122,001	150,600	133,990	124,170
5015	Contributions-En	nployee Retirement	4,521	7,050	10,540	9,380	11,180
5020	Social Security		3,112	5,340	6,600	5,740	5,740
5030		nsation Insurance	633	390	720	630	800
5040	Group Insurance		4,307	6,180	10,450	9,440	9,440
5051	Employee Service	es Reserve	-0-	-0-	-0-	-0-	20,470
	Total Employee	e Services	101,688	140,961	178,910	159,180	171,800
	General & Admin	istrative Expenses					
5110	Dues and Subscr		-0-	20	70	70	70
5115	Employee Bonding	-	-0-	80	-0-	-0-	-0- *
5125	Equipment Repair	r-Office	76	650	850	850	850
5130	Liability Insura	ance	-0-	790	990	990	990
5140	Postage		-0-	100	120	120	120
5145	Printed Materia		251	1,550	1,300	1,300	1,300
5150	Professional Dev	velopment	310	820	1,420	1,420	1,420
5160	Supplies-Office		1,078	1,000	2,500	2,500	2,500
	Total General Expenses	and Administrativ	1,715	5,010	7,250	7,250	7,250
	Other Expenses					**CONTRACTOR OF THE CONTRACTOR	
5412	Contributions-E	quipment Pool	-0-	7,600	-0-	-0-	-0-
5465	Small Tools	_		300	500	500	500
5457	Relocation Expen	nses	1,498	-0-	-0-	-0-	-0-
5474	Supplies-Other		182	250	1,500	1,500	1,500
5483	Travel-Mileage 1	Expense	-0-	-0-	450	-0-	-0-
5484	Travel		240	-0-	-0-	-0-	-0-
5499	Miscellaneous Ex		23	700	1,000	1,000	1,000
	Total Other Ex	xpenses	1,943	8,850	3,450	3,000	3,000
l	1			A Secretary was the second of		and the second second and a second control of the second of the second control of the se	

GREATER ANCHORAGE AREA BOROUGH DEPARTMENT DIVISION SECTION BUDGET CODE PAGE Public Works Roads & Drainage 0 DETAIL Engineering 15-87.02 700 ACCOUNT 1973-74 1974-75 EXPENDITURE 1975-76 CLASSIFICATION NO ACTUAL REVISED BUDGET PROPOSED RECOMMENDED APPROVED Intragovernmental Charges 5603 Mayor-Internal Audit 94 -0--0-5612 Administration-Operations -0--0-22,228 25,020 30,810 5614 Administration-Personnel 30,020 30,410 2,180 2,770 5622 Finance-Controller 2,520 2,390 4,143 -0--0-5631 Property Assessment -0--0-739 -0--0-5687 Roads & Drainage-Administration -0--0--0--0-8,700 8,740 Equipment Pool 5689 9,300 671 1,170 -0-Total Intragovernmental Charges -0--0-27,875 28,370 42,280 41,280 42,100 Capital Expenditures 5930 Office Equipment 1,107 540 2,980 2,980 2,980 Total Expenditures 134,328 183,731 234,870 213,690 227,130 Less Reimbursable Charges 134,328 183,731 234,870 213,690 227,130 Net Expenditures -0--0--0--0--0-

SET DESCRIPTION OF AN AN PROPERTY OF AN AND AND	GREATER AN	ICHORAGE AREA BOF	ROUGH -	era e e e e e e e e e e e e e e e e e e	on was a colonial control to the colonial transfer state of properties by out of the colonial	***************************************		econoglored (Japanisas)	della e suo
DEPARTMENT Public Works	DIVISION Roads & Drainage	SECTION Engineering	der vir standigen stefenskte sjedenfaller i blev standistation til villes i svengsstate	8UDGE 15-8	r CODE 37.02	PEI	RSONNEL	С	<i>PAGE</i> 701
CLASSIFICATION	Road Source Analysis (gard recommendations of generalization to James p. p. a. Deposit of the Source Analysis (gard position for the Source Analysis (gard position for the Source Analysis) (gard position fo	RANGE AND STEP	EMPLOYEES CURRENT		ROPOSED	CONTRACTOR	1975-76 XXMENDED	* A	PROVED
/ Para i suuris amuun koroo oskaan kaharigan kastaan ei kaspootaan sakontoo on too si tokun askaa kan kaha oo kiin oo ka sinki	ов него на ториго не не применения почет не не на применения применения на него на применения на него на приме		*BUDGET	***************************************	C CONTRACTOR BUTCHES AND STREET OF STREET	C and the control of	gazagon, a escaporablesido di britantia kantantiana metali	- CONTRACTOR OF STREET	
Principal Engineer	(1)	28 E - F	1 1	1	28,050	1	28,050	1	28,050
Senior Civil Engine	eer I (2)	25 C - D	1	1	20,970	1	20,970	1	20,970
Associate Civil Eng	gineer (3)	23 A - B	2	2	34,512	2	34,512	2	34,512
Chief Engineering	Technician (4)	21 F	1	1	20,487	1	20,487	1	20,487
Principal Engineer	ing Technician (5)	19 E - F	1	1	17,256	1	17,256	1	17,256
Engineering Techni	cian (6)	17 B - C	1	1	13,518	1	13,518	1	13,518
			7	7	134,793	7	134,793	7	134,793
New Position									
Chief Engineering	Technician	21 A - B		1_	15,648	0	-0-	0	-0-
							Continued to the Contin		
	TOTAL		7	8	150,441	7	134,793	7	134,793

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

- (1) Reclassification From Range 27
- (2) Reclassification from Range 24
- (3) Reclassification from Range 22
- (4) Reclassification from Range20
- (5) Reclassification from Range 18
- (6) Reclassification from Range 15

EPARTA		DIVISION	SECTION	BUDGET CODE	COMMENTARY	I D IPAG
ru. Ll	.c Works	Roads & Drainage	Engineering	15-87.02		D 70
				Department Request	Mayor Recommends	Assembly Approved
5003	Hours spent l	by Engineering staff atte gs had been taken in comp practical and overtime ha	o. time, however	2,620	1,400	1,230
5110	Association a	riptions includes dues to the Ame and American Water Manage ering personnel	erican Public Works ement Association,	70	70	70
5125	Equipment Rep Includes serv	oair - Office vice contract for Wang 72	0 Calculator	850	850	850
5145	Printed Mater Control Maps 100 - Scale Mylars Prints Spec. Covers	rial 500 250 200 75 275		1,300	1,300	1,300
5150	Professional includes 2 Am workshops and at local coll	merican Public Water Work local short courses and	s Association semester courses	1,420	1,420	1,420
5483	ror purposes cognizance of	is for one C.E. 1V utili of various type field in Borough Roads, trails.	spections, general	450	-0-	-0-
5499	Miscellaneous Expenses for	Expense materials, etc. for spec	ial projects and displays.	1,000	1,000	1,000

PARTM	ENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY		PAGE 703
Public	Works	Roads & Drainage	Engineering	15-87.02			703
				Departn Requ		Assemb Approve	•
	Office Equipment 4 Drafting Tables 1 Drafting Machin 1 Drafting Stool 2 Calculators 2 Map Files 2 Plan Roll Files	ne 300 80 800 400		2,9	80 2,980	2,980	

į

PARTMEN Colic Wo	217101019	SECTION	2		OMMENTARY	D PAGE
THE CONTRACTOR AND THE PROPERTY AND THE	rsable Charges to Others	Engineering	15-8	7.02 Department	Mayor	Assembly
Fund	Department		Percentage	Request	Recommends	Assembly Approved
01	General 65.02 Current Planning Subdivision		15.0%	35,230	32,050	21 070
11	Service Area 30			33,230	J. , 0 J U	34,070
	76.02 Building Safety 86.01 Solid Waste (Management)		0.0% 1.0%	5,870 2,350	-0- 2,140	-0- 2,270
15	Service Area 35 87.04 Public Works-Roads & Drainage		2.0%	4,700	4,270	4,540
32	Roads & Drainage Capital Improvement 88 General		80.0%	182,020	170,960	181,710
33	Parks & Recreation Capital Improvemen 97 Parks Acquisition	t Program		•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	101,710
	97 Parks Acquisition		2.0%	4,700	4,270	4,540
			100.0%	234,870	213,690	227,130

DEPART	MENT	DIVISION	SECTION	BUDGET CODE	SUMMARY	A PAGE 705
ublic		Roads & Drainage	Traffic	15-87.03 1974-75	1975-	The second of the second secon
ACCT NO.		EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900	Employee Service General & Admin Facilities Expense Professional Servi Other Expenses Contractual Servi Intragovernmenta Construction Cos Bonded Debt Servi Capital Expendite	istrative Expenses is ces if Charges ts vice	41,264 2,648 -0- 95 1,715 -0- 16,167 2,100 -0- 1,042	54,240 2,965 -0- 180 201,350 -0- 6,880 -0- -0- 1,000	60,840 3,190 -0- 200 235,950 -0- 16,300 -00- 1,520 -0-	65,730 3,190 -0- 200 235,950 -0- 16,600 -0- -0- 1,520 -0-
5951	Other appropriati	tures	65,031	266,615	318,000	323,190 323,190
	Less Reimburs Net Expenditu		65,031	-0-	-0	-0-
		, i	REVENUE GENERATED			
	REVENU					
					-	
			-0-	-0-	-0-	-0-
	TOTAL REVEN		-C-	-0-		-0-

Party a service	entamicina keranguntahan dalam kecila salah sakan peranakan mengelak baki dapan mengelak dan dalam kecila saka Tau dalam dapan	A series and the series of the	NCHORAGE	Section and the section of the secti				nacios governos especiales republic
DEPARTME	ENT	DIVISION	SECTIO		BUDGET CODE	2		PAGE
Fublic	e Works	Roads & Drainage	Traff	ic	15-87.03	DETAIL		706
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	AND APPROXITED THE	el description de la company d
NO.	AND THE PROPERTY OF THE STREET OF THE SECRET	and a consistent and a	ACTUAL	REVISED BUDGET	PROPOSED	RECONNENDED	APPRO	ved
	Employee Service						The state of the s	contrades to proper service
5001	Salaries	ME SALAN	35,673	16 671	29 M M M M			
5003	Overtime		25	46,671 570	51,020	51,020	51,0)20
	Total Current	Salaries	35,698	47,241	470	470		110
			33,070	4/,241	51,490	51,490	51,4	+30
F010	Less Vacancy Fac	ctor	-0-	1,325	1,450	1,450		
5010	Accrued Leave		36	544	610	610	5,1	
	Total Salary (Costs	35,734	46,460	50,650	50,650	46,9	510
5015	Contributions-Em	ployee Retirement	2,164	2 (00			40,5	/ 4 U
5020	Social Security	The state of the s	1,622	2,690	3,550	3,550	4,2	30
503 0	Workmen's Compen	sation	249	2,160	2,360	2,360	2,3	
5040	Group Insurance		1,495	180	270	270		140
5051	Employee Service	s Reserve	-0-	2,750	3,890	4,010	4,Ŏ	iŏ
	Total Employee			-0-	-0-	-0-	7,8	50
		- 002 V2069	41,264	54,240	60,720	60,840	65,7	
	General & Admini	strative Expenses					•	
5105	Advertising Othe	r than Legal	-0-	80				
5110	Dues and Subscri	ptions	27	70	100	100		100
5115	Employee Bonding	Expense	-0-	70 40	270	270		270
5125	Equipment Repair	-Office	-0-	30	-0-	-0-		-0-
5130	Liability Insura	ince	-0-	30 390	50	50		50
5140	Postage		-0-	50 50	490	490		490
5145	Printed Material		5	330	80	80		80
5150	Professional Dev	elopment	2,319	1,475	100	100		100
5155	Publications, Po	stings and	-, 010	1,4/0	1,550	1,550	1,	550
	Hearings	S. Janes every plat	-0-	50	150			
5160	Supplies-Office		297	450	400	150		150
	Total General	& Administrative -		730	400	400		<u>400</u>
	Expenses		2,648	2,965	3,190	2 100	ı.	
	D . C	STATE OF THE PROPERTY OF THE P			ي ما	3,190	3,	190
E200	Professional Exp	enses		300 Laboration				
5390	Technical Servic	es	95	180	200	200		200
	Other Expenses					200	The state of the s	200
5412	Contributions-Eq	uipment Pool	-0-	1,100	5 400	5 (00		
5425	Equipment Repair		Ŭ	.,100	5,400	5,400	5,4	400
	and Vehicles		-0-	100	-0-		_	
5465	Small Tools		146	500	500	-0-		-0-
5467	Street Lights		-0-	196,730	3	500		500
5474	Supplies-Other		1,536	500	226,000	226,000	226,0	000
Not the second s			-,	300	500	500		500

enerinalny tito 3 tillikultiti sena sana si pia sayanyatikatan sana san sa		- GREATER A	NCHORA	4GE	AREA BOROU	GH -		general general and announce seet a destination and a fine of the seed and announce seed and a fine seed and a
DEPARTME	n n, min den deleggeste skar minere province kommen plante fleder frederike en de skar ken de skar komme. E. J. refer	DIVISION	S	ECTION		BUDGET CODE	99.00	PAGE
Public		Roads & Drainage	2		Traffic	15-87.03	DETAIL	707
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-7 ACTUA		1974-75 REVISED BUDGET	PROPOSED	1975-76 RECOMMENDED	APPROVED
NO.		gage; surriginari commission del com	ACTOR	4 L	TEVIOLO DODULT		ACCOUNT OF THE PROPERTY OF THE	uges, <mark>gesterment deur sie de mente formet</mark> en ste kopten zit zelen zij eine gestere en de en vermen beder det de
	Other Expenses ((cont'd)		0-	1,980	2,600	2,600	2,600
5480	Traffic Signals			0-	-0-	-0-	-0-	-0-
5483	Travel-Mileage F	Expense		0-	240	250	250	250
5484	Travel				200	700	700	700
5499	Miscellaneous Ex			33	<u> </u>	235,950	· 235,950	235,950
	Total Other Ex	kpenses	1,7	12	201,350	233,930	255,750	233,730
t, e y t	F.				ľ	'		
1.6	Intragovernmenta	al Charges				-0-	-0-	-0-
5603	Mayor-Internal A	Audit		63	-0-		11,730	11,880
5612	Administration-(1	669	4,740	12,040	1,090	1,000
5614	Administration-I		1	-0-	970	1,040	-0-	-0-
5622	Finance-Control	ler	10,4	194	-0-	-0-	-0-	-0-
5634	Property Assess							*
	Management-Righ	nt of Way-					570	620
1	Acquisition	~	-	-0-	-0-	580	570	020
5687	Service Pool-Roa	ads and Drainage -					0.010	2 100
	Administration		1	-0-	-0-	2,900	2,910	3,100
5689	Equipment Pool		4,9		1,170	-0-	-0-	-0-
	Total Intrago	vernmental Charges	16,1	167	6,880	16,560	16,300	16,6 0 0
	Construction Co							-0-
5705	Miscellaneous C	ontracted Costs	2,1	100	-0-	-0- *	-0-	-0-
	Capital Expendi	tures						520
5930	Office Equipmen	t	1	042	-0-	520	520	•
5940	Machinery and E		1	<u>-0-</u>	1,000	1,000	1,000	1,000
	Total Capital	Expenditures	1,0	042	1,000	1,520	1,520	1,520
	_							
							210.000	222 100
	Total Expendi	tures	65,0	031	266,615	318,140	318,000	323,190
							210 000	222 100
	Less Reimburs	able Charges	65,	031	266,615	318,140	318,000	323,190
								-0-
	Net Expenditu	res		-0-	-0-	-0-	-0-	1
	-		,			• • • • • • • • • • • • • • • • • • •		
	•							
	i					9	The same of the sa	
1	İ		non diamento en estado estado en est	proposition as and 1 months and	t and a significant part of the state of the	engang maga-sahip sahipanggan ang sepangga - disembang sahanggahanggan as disembahangga	and property of the control of the c	The state of the s

DEPARTMENT Pullic Works	DIVISION Roads & Drainage	SECTION Traffic	Perform aller real parties and conduction real and a state control and control	виоді	E7-005	P	ERSONNEL		C PAGE
CLASSIFICATION	•	RANGE AND STEP	EMPLOYEES CURRENT				1975-76		L 708
	中于美国的中心,这个1000年的人,1000年的人的时间,1000年的1000年的1000年的1000年的1000年的1000年的1000年的1000年的1000年的1000年的1000年的1000年的1000年的1000年		*BUDGET	*	PROPOSED] + RE	COMMENDED	*	APPROVED
Senior Civil Engineer	(1)	25 F	Frank Control of the	1	23,688	1	23,688	1	22 (00
Principal Engineering		19 C - D	Quantitative and the second	1	(15,648	- June 3	15,648	, , , , , , , , , , , , , , , , , , ,	23,688 15,648
Engineering Technician	(3)	14 B - C	Provide State Control of the Control	1	11,676	1	11,676	1	11,676
вомписьном принценти по принце	TOTAL		3	3	51,012	3	51,012	3	51,012

COMMENTARY

- (2) Reclassification from Range 18
- (3) Reclassification from Range 13

⁽¹⁾ Reclassification from Range 24

Public		Division Roads & Drainage	SECTION Traffic	BUDGET CODE 15-87.03	COMMENTARY	D PAGE 709
				Department Request	Mayor Recommends	Assembly Approved
•	This amount wi	ther than Legal 11 be expended for the mation placed on the "B	Traffic Section's share of Borough Page".	100 of the	100	100
,		raffic Engineers c Works Association	\$75 50 140	270	270	270
	American Publi	eaffic Enginners Meeting c Water Works Associati affic control systems in	on workshop on	1,550	1,550	1,550
		- Equipment Pool en w/two way radio		5,400	5,400	5,400
	Street Lights Electrical pow	ver charges estimated at	: 15% above last year.	226,000	226,000	226,000
	Traffic Signal Power & Mainte Control		ersections under Borough	2,600	2,600	2,600
	Trip to Juneau	n in regards to State Sa ous Safety Programs.	afety Grants, Programs	250	250	250
		Expenses ow for the continuation elected subdivision are		700	700	700
	Office Equipme 2 tables 420 2 chairs 100	ent .	·	520	520	520
	Machinery & Eq 1 Roadside Tra			1,000	1,000	1,000

Peblic Reinbu	WOTKS Don't so	Traffic		ET CODE -87.03	COMMENTARY	D PAGE
Fund	Department Department		Percentage	Department Request	Mayor Recommends	Assembly Approved
01	General 65.02 Plat Review, Subdivision		3.0%	9,540	0.545	**Order or to calcino in force year research
15	Service Area 35 87.04 Roads & Drainage Operations			•	9,540	9,700
32	Roads & Drainage Capital Improvement Seneral		85.5%	271,990	271,890	276,320
			11.5%	36,590	36,570	<u>37</u> ,170
			100.0%	318,120	318,000	323,190

PROGR		SE PVICE	FUNCTION	8UDGET CODE 15-87.04	SUMMARY	A PAGE 711
Public	NODKS	Roads & Drainage	Operations 1973-74	1974-75	1975	5-76
NO.		EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Admini. Facilities Expenses Professional Servic Other Expenses Contractual Servic Intragovernmental Construction Cost Bonded Debt Serv Capital Expenditu Other appropriate Total Expendit Less Reimburs	strative Expenses ses les Charges sice leres ons ures able Charges	647,670 2,462 3,004 -0- 291,071 -0- 83,646 108,608 -0- 26,198 -0-	667,000 19,050 32,735 -0- 313,145 -0- 61,937 37,200 -0- 17,000 -0-	719,780 26,980 24,510 -0- 278,750 -0- 1,860,210 41,500 -0- -0- -0- -0- 2,951,730 16,200 2,935,530	901,770 26,980 24,510 -0- 380,840 -0- 1,837,230 41,500 -0- -0- -0- 3,212,830 16,700 3,196,130
ophidae i windowed well place to retain ANSBAC FRENESS	Million mill gene ambie skiede jegete, op oarsjonale met sûn van tommer van yn 'n saa jedeje. It bligde henne	om control and con	ENUE GENERATED	erne, en de servir a d'approve (o m Lepton vertair pour en un qua la magnetime en est espécie (up à 10 de en 1904 de un 1904 de u	the state of the s	na ujung gyymmääjästen valision kein säinden vär edet entiteet maatetta, hinellinejä (1942 vi hinellistä (1970 1
	un contractive programme contractive program		TROC OCINETARY & W			er von groupelijke het von gegen gewaard parkepalande dan tijde Cara Cara Cara Cara Alberton (von von de stern De von gegen von de von de sterne de von de sterne de von de v
4323 4301	kai Pinangarahilina silangkamanna rasarihka tatasan kahilinata kahilinata kahilinata kahilinata kahilinata kah	Revenues - Road Maintenand	ce		212,530	212,530
		5E C			212,630	318,830
-	and a second contraction of the second contr		- major improve managemental in the sequent of the dispersion of the sequence		المنظومة المنطقة المنط المنطقة المنطقة	and the second s
-	NET REQUIRE!	MENTS.			2,703,000	12,87

COMMENTARY : For comparison only. The Roads & Drainage division was a part of the Service Pool in the 1973-74 and 1974-75 budgets and charged out to the Spenard, Sand Lake, Muldoon and Oceanview Service Areas.

PROGRA	M	SERVICE	ANCHORAGE FUNCTI	The state of the s	BUDGET CODE		The production of the control of the
Roads & Drainage		Operations			BOUGE I CODE		P
BY THE STREET STATE STATE OF THE STATE OF TH		oher granis	Consideration control control (control control control control control control control control control control	indig milipitarus organistossistiyeensiiniyeensiiniyeensiini	15-87.04	DETAIL	3 7
ACCOUNT NO	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	The state of the s
managan maganagan kacan dan kanan kanan	te na samana wakatan kana sana sana kata kata kata kata kata kata sana sana sana sana sana sana kata kata kata Kata kata kata sana sana sana sana kata kata kata kata kata kata kata sana sana sana sana sana sana sana kata k	Descriptions where the state of	ACTUAL	AEVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Service	s		· Sinterconn	and the second s	n vertice de service de la manuel de la proprieta de la manda de la proprieta de la proprieta de la companya d La proprieta de la proprieta d	
5001	Salaries	· · · · · · · · · · · · · · · · · · ·	511,570	5.60 001			
5003	Overtime		-	569,981	650,050	575,600	675,560
	Total Current	Salaries	43,702	12,960	30,400	30,400	26,750
			555,272	582,941	680,450	606,000	702,310
5010	Less Vacancy Fac	tor	-0-	16,187	10 / 60		, , , , , , , , ,
5010	Accrued Leave		4,918	6,646	18,460	16,350	67,560
	Total Salary C	osts	560,190	573,400	7,800	6,910	8,110
5015	Control		,	3,3,400	669,790	596,560	642,860
5015 5020 .	Contributions-Em	ployee Retirement	30,378	30,740	46,890	20.050	
5030	Social Security		22,863	26,450	31,970	38,850	57,860
5040	Workman's Compens	sation Insurance	13,594	7,510	16,080	27,790	20,670
	Group Insurance		20,645	28,900	42,780	15,190	23,150
5051	Employee Services	Reserve	-0-	-0-	- 1	41,390	51,640
	Total Employee	Services	647,670	667,000	-0-	-0-	105,590
		1	047,070	007,000	807,510	719,780	901,770
5105	General & Admini:	strative Expenses			Sales and the sa		2 0 2 2 7 7 0
5110	Advertising Other	Than Legal	8	150	150		
	Dues & Subscript:	ions	-0-	150	150	150	150
5115	Employee Bonding	Expense	-0-	450	50	50	50
5120	Equipment Rental-	-Office	-0-	1,200	-0-	-0-	-0-
5125	Equipment Repair-	-Office	32	200	800	800	800
5130	Liability Insurar	ice	-0-	13,360	200	200	200
5140	Postage		23	-0-	22,460	22,460	22,460
5145	Printed Materials	}	216	100	20	20	20
5150	Professional Deve	lopment	1,696	2,940	100	100	100
5160	Supplies-Office		384	500	2,700	2,700	2,700
5165	Training Aides		103	-0-	500	500	500
	Total General &	Administrative			-0-	-0-	-0-
	Expenses		2,462	19,050	36 000		
	Fooiliti n	Mark Spanner	,	47 3 VJ V	26,980	26,980	26,980
5201	Facilities Expens	es					,
202	Building - Remode	ling	-0-	24,975	-0-		
	Building-Rent Utilities		-0-	-0-	14,810	-0- 14,810	-0-
1	Telephone	manuscript in the second secon	1,729	5,760	6,440	6,440	14,810
			1,275	2,000	3,260	3,260	6,440
	Total Facilitie	s Expenses	3,004	32,735	24,510	24,510	3,260
		r page	Controllecture	Mercadolicing a	,	24,JIU	24,510
			- Jonney	rnotificamen			
•		1	3	1		1	

GREATER ANCHORAGE AREA BOROUGH PAGE BUDGET CODE **FUNCTION** SERVICE PROGRAM DETAIL 713 15-87.04 Operations Roads & Drainage 1975-76 1974-75 1973-74 ACCOUNT CLASSIFICATION EXPENDITURE PROPOSED APPROVED RECOMMENDED ACTUAL REVISED BUDGET NO. Other Expenses -0--0--0-Contributions-Equipment Pool 15,000 -0-5412 Equipment Rental-Machinery & 5421 1,000 1,000 1,000 1,000 786 Vehicle Equipment Repair-Machinery & 5425 4,000 4,000 4,000 8,000 Vehicle 7,000 7,000 7,000 4,600 3,501 Laundry 5444 -0--0--0-Road Maintenance -0--0-5462 2,800 2,984 2,800 2.800 2,800 Small Tools 5465 -0--0--0-442 -0-Street Lights 5467 260,910 277,275 363,000 363,000 279,005 Supplies-Road 5472 1.740 1,740 2,300 1,740 1,955 5474 Supplies-Other -0--0--0-Supplies-Building Maintenance -0-1,470 5475 -0--0--0--0--0-Supplies-Land Maintenance 5476 -0--0--0--0-1.548 Traffic Signals 5480 -0--0--0--0--0-Travel-Mileage 5483 -0--0--0--0--0-Travel 5484 1,000 1,000 1,000 $-0-^{'}$ 500 Uniform Allowance 5488 300 300 200 300 842 Miscellaneous Expenses 5499 278,750 380,840 380,840 291,071 313,145 Total Other Expenses Intragovernmental Charges 5,670 4,770 3.990 -0-971 Mayor-Internal Audit 5603 Administration-Administrative 5613 6,090 6,240 5,720 -0--0-Services 16,640 13,250 10,680 16,080 8,186 Administration-Personnel 5614 1,240 1,120 -0-1,470 Administration-Duplication -0-5615 Finance-Administration-Budget & 5621 7,450 8,070 38,840 -()--0-Insurance 62,800 71,630 -0-79,500 18.850 Finance-Controller 5622 75,030 72,240 76.020 -0----5623 Finance-Purchasing Property Assessment & Management-5635 -0--()-5.600 -0--0-Right-of-Way Utilities Property Assessment & Management-5634 13,710 14,960 13,940 -()--- ()--R/W Acquisition 1,980 1,950 12,100 ------()---5650 Legal 7,310 7,220 -0-8,210 ---Public Safety-Communications 5674 22,940 24,380 ---22,870 Service Pool-Central Management --()--5681 Service Pool-Administration-5682 23,970 24,430 24,480 ,...().... --()--Management

PROGRA		SERVICE 7	and the manuscrape of the control of the second	AREA BOROL			
		SEMVICE	FUNCT	ION	BUDGET CODE		PA
TOTAL TO AN ENGLISH SEE SEE SEE STATE OF THE PROPERTY OF THE P	Drainage	Operations	The contract contract contract contract contract to the contract of the contract con	COMMONS AND SET LINEAR TO A SECURIOR SET LINEAR SET LIN	15-87.04	DETAIL	. 8 71
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	Securitaria della compositati di constituti
NO.		e salan daari waxa salan salan aan aa salan aa salan aa salan ka salan ka salan ka salan aa salan aa salan sala	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Intragovarnmenta	l Charges (cont'd					
5682	Service Pool-Adm	inichation-)				
	Operations	HADES GLAUIT	~-0 −	554			
5682	Service Pool-Adm	inistration-	-0-	-0-	47,010	43,250	45,230
	Customer Servic	e	-0-		_		
5682	Service Pool-Adm		-0-	-0-	-0-	3,280	3,460
	Plans & Program		-0-	-0-	07.000	_	
5683	Service Pool-Spe		O ****		24,890	24,520	28,950
	Buildings		-0-	25,277	10 500	2 2 2	
5683	Service Pool-Spe	cial Services-	J	23,211	10,520	9,360	9,890
	Grounds	Caracteristics	-0-	24,740	6,170	F F(0	
5683	Service Pool-Spe	cial Services-		21,770	0,1/0	5,560	5,850
5601	Signs		-0-	1,240	169,570	169,240	76.000
5684	Service Pool-Cons	struction-			. 200,570	109,240	76,200
5684	Inspection		-0-	-0-	13,120	12,220	10.000
2004	Service Pool-Cons	struction-		The state of the s			12,980
5685	Survey		-0-	-0-	13,400	12,670	12 /50
2003	Sewer-Water Pollu Operations	ition Control-				,0,0	13,450
5687		la s post	-0-	-0-	8,400	8,400	8,400
3007	Service Pool-Road Administration	is a prainage-	_	ACCUPATION OF THE PROPERTY OF		,	0,400
5687	Service Pool-Road	le (Draines	-0-	-0-	38,030	38,190	40,660
,	Engineering	is a prarmage-					.0,000
5687	Service Pool-Road	le & Drainace	-0-	-0-	4,700	4,270	4,540
	Traffic	is d Drainage-	-0-				,,,,,
5689	Equipment Pool	NAME OF THE PERSON OF THE PERS	55,639	-0-	271,990	271,890	276,320
		rnmental Charges	83,646	-0-	1,130,040	1,020,010	1,045,160
		0.1.3. 800	05,040	61,937	2,038,260	1,860,210	1,837,230
	Construction Cost	S					
5705	Miscellaneous Con	tracted Services	108,596	37,200	/7 500		
5771	Acquisition of Ri	ght-of-Way	12	37,200	41,500	41,500	41,500
	Total Construct	ion Costs	108,608	-	-0-	-0-	-0-
			100,000	37,200	41,500	41,500	41,500
	Capital Expenditu	res					
5920	Building & Improv	ements	23,132	17,000	-0-	^	
5930	Office Equipment	PP C Side	1,818	-0	-0-	-0-	-0-
5940	Machinery & Equip	ment	1,248	-0-	-0-	-0- -0-	-0- -0-
	Total Capital E	xpenditures T	26,198	17,000	-0-	-0-	-0-
	,			damento.	O SUBMINISTRA	() 3	~~~
		and the state of t					

GREATER ANCHORAGE AREA BOROUGH PAGE BUDGET CODE FUNCTION SERVICE PROGRAM 8 DETAIL 15-87.04 715 Operations Roads & Drainage 1975-76 1974-75 1973-74 ACCOUNT CLASSIFICATION EXPENDITURE PROPOSED APPROVED RECOMMENDED REVISED BUDGET ACTUAL NO. Capital Expenditures (cont'd) 2,951,730 3,212,830 3,319,600 1,148,067 Total Expenditures 1,162,659 16,200 16,700 7,500 1,148,067 1,162,659 Less Reimbursable Charges 2,935,530 3,196,130 3,312,100 -0--0-Net Expenditures

у это статем от при	ATER ANCHORAGE AREA BO	DROUGH	ROUNDSTANDED HISTORYADADA		TECHTOMETERS THE STATE OF THE		White the second second second	
PROGRAM SERVICE Roads and Drainage Operations	FUNCTION	o independent er ekstere er visse fan de	BUDGE	T CODE 7.04	Pl	ERSONNEL	*******	C PAGE
CLASSIFICATION	RANGE AND STEP	EMPLOYEES CURRENT				1975-76	J.	716
General Foreman (1)	The section of the se	*BUDGET	rife Commence and the commence of the commence	PROPOSED	↓ * RE	COMMENDED	*	1PPROVED
	25 F	general acceptance	1	25,050	1	25,050	1	25,050
Maintenance Foreman	21 F	3	3	63,141	3	63,141	3	63,141
Maintenance Man V	20 F	2	2	39,006	2	39,006	2	39,006
Maintenance Man IV	19 F	3	3	56,460	3	56,460	3	56,460
Maintenance Man III	18 F	11	11	189,706	111	189,706	11	189,706
Maintenance Man II	16 D - F	10	ro	150,102	10	150,102	10	150,102
Maintenance Man II	16 D	6PT	6PT	41,544	6PT	41,544	6PT	41,544
Senior Secretary	12 B - C	1	1	10,590	1	10,590	1.	10,590
New Positions		31+6PT	31+6	575,599	31+6	575,599	31+ 6PT	575,599
Maintenance Man V Maintenance Man IV Maintenance Man III Maintenance Man II Maintenance Man (2)	20 D - E 19 D - E 18 D - E 16 D - E 16 D		1 0 1 0 6PT 2+6	17,256 -0- 15,648 -0- 41,544 74,448	0 0 0 0 0	-0- -0- -0- -0- -0-	1 2 1 3PT 5PT	17,256 16,434 31,296 14,196 20,772 99,954
	TOTAL	6PT	33 + 12PT	650,047	31+ 6PT	575,599	3PT 36+	675 550
THIS CULUMN USED FOR NUMB	ran ran reconstructive consistence di montro consistence di la consistence di con	S.			Water Company of the San	THE RESERVE THE PROPERTY OF TH	our men describerations.	675 553

COMMENTARY

⁽¹⁾ Reclassification from Range 24

⁽²⁾ Temporary for six months of the year.

			GREATER ANCHORA	AGE AREA BOROUGH			
PROGR	AM	SERVICE		CTION	BUDGET CODE	COMMENTARY	D PAGE 717
Roads a	and Drainage	Operation 0	ns		15-87.04		
					Department Request	Mayor • Recommends	Assembly Approved
5003	Overtime Night and wee flooding.	kend snow ope	rations, plus sa	anding and emergency	30,400	30,400	26,750
5105	Advertising Ot Snow Removal	her than Lega and Road Clos	l ure Notices.		150	150	150
5110	Dues and Subsc Dues and one Association.	riptions additional me	mbership to Ame	rican Public Works	50	50	50
5120	Equipment Rent One dictaphon	al - Office e and transcr	iber.		800	800	800
5125	Equipment Repa Normal mainte	ir – Office nance of 2 ca	lculators and o	ne IBM typewriter.	200	200	200
5140	Postage Stamps for le	tters outside	the Borough.		20	20	20
5145	Printed Materi Slurry Notice Vehicle Remov	cards		50 <u>50</u> 100	100	100	100
5150	Professional I Slurry Seal S Chevron Aspha	Seminar	Waco, Texas Portland, Ore	gon $\frac{1,600}{1,100}$	2,700	2,700	2,700
5202	Building-Rent Bering Street				14,810	14,810	14,810
5210	Utilities Hydrant Lease Power, Heat i Lake Otis Sta	for Warm Stor	age at Landfill	$ \begin{array}{r} 2,160 \\ 3,600 \\ \hline 5,760 \end{array} $	6,440	6,440	6,440

	GRAM and Drainage	SERVICE Operations	FUNCTION		BUDGET CODE C	OMMENYARY	D PAGE 718
5235	Telephone				Department Request	Mayor Recommends	Assembly Approved
	Answering Ser	•	£	$ \begin{array}{r} 1,880 \\ 720 \\ \underline{660} \\ 3,260 \end{array} $	3,260	3,260	3,260
5421	Equipment Renta Hand Compactor Jackhammer Ren Mudpump Rental	ital	Vehicles		1,000	1,000	1,000
5425	Equipment Repai Funds for repa	r - Machinery & Variation of small pumps	Vehicles s, motors, chain saws	} <u>.</u>	4,000	4,000	4,000
5444	Laundry		ralls and jackets.		7,000	7,000	7,000
5465	Small Tools		nalt Rakes, Bars, Ham	mers. Tapes	2,800	2,800	2,800
5472	Supplies - Road Gravel, Chips.		oole Pro 1		363,000	260,910	363,000
474	Supplies - Other Fence Maintenar Mailbox Repair	r			1,740	1,740	1,740
488	Uniform Allowand Boots and Hard	ce Hats			1,000	1,000	1,000
499	Miscellaneous Co Pavement and Cu Patching Contra	ontracted Service rb Repair (Major	s)		41,500	41,500	41,500

EPARTMENT Public Works	DIVISION Roads & Drainage	SECTION Operations	BUDGET CODE CO 15-87.04	MMENTARY	D PAGE 719
Reimbursable	Charges to Others		Department Request	Mayor Recommends	Assembly Approved
	ost of this section is charge estimate of cost for the se		•		
Budget Code	Division/Service Provided				
01-23	Purchasing Parking Lot Maintenance		-0-	1,400	1,500
11-86.02	Service Area 30 - Landfill Landfill Road Maintenance		2,200	2,200	2,250
41-83.04	Special Services Grounds Maintenance		0	7,300	7,500
45-85.03	Sewer Utility Enterprise-Or Parking Lot Maintenance	perations	5,300	5,300	5,450
	Total		7,500	16,200	16,700

ACCT	GRAM Roads & Drainage SERVICE Debt Service	FUNCTION	BUDGET CODE 15-29	SUMMARY	A PAGE	
NO.	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED	1975-76		
5000	Employee Services	WOLDAL	BUDGET	RECOMMENDED	APPROVED	
5100 5200 5300 5400 5500 5700 5800 5900 5951	General & Administrative Expenses Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges	1,351,773* 1,351,773* -0- 1,351,773*	1,526,420* 1,526,420* -0- 1,526,420*	-0- -0- -0- -0- -0- 58,780 -0- 1,978,200 -0- -0- 2,036,980 -0-	-0- -0- -0- -0- -0- 62,090 -0- 1,978,200 -0- 39,600 2,079,890 -0-	
			1,520,420*	2,036,980	2,079,890	
	REVENUES REV	YENUE GENERATED			THE INTERNAL AND INCOME TO A SECRETARY WITH A REPORT AND THE CONTRACT OF THE SECRETARY AND A S	
4545	Penalty & Interest on Assessments Road Improvement District Assessments Interest Earned-Temporary Investments Interest Charged to Contruction			6,500 279,600 350,000 200,000	6,500 279,600 350,000 200,000	
	TOTAL REVENUES			926 100	rakeran hawar, yang ang manahani ing manahangan pangan pangan dang nagan sabang nagan sabang nagan galang	
Ì	NET REQUIREMENTS			836,100	836,100	

^{*} The amounts in the 1973-74 Actual and the 1974-75 Revised Budget columns are provided for comparison purposes only. The Roads & Drainage Debt Service was budgeted in the Spenard, Sand Lake and Muldoon Service Areas in the 1973-74 fiscal year and Oceanview was added in the 1974-75 fiscal year

		GREATER	ANCHORAGE	AREA BOROU	GH -		
PROGRAM Roads &	Drainage	SERVICE Debt Service	FUNCTIO	ON .	BUDGET CODE 15-29	DETAIL	B 721
ACCOUNT NO	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	PROPOSED	1975-76 RECOMMENDED	APPROVED
5436	Other Expenses Interest Cost -	- Short Term	26,205	-0-	-0-	-0-	-0-
5602 5613 5621 5622 5627	Intragovernment Mayor-Audit Administration- Finance-Budget Finance-Control Finance-Receipt Special Assess	-Administration and Insurance ller ts and Custody-			2,660 2,920 18,200 37,260 2,740 63,780	3,310 3,970 5,180 43,630 2,690 58,780	2,770 4,230 5,610 46,420
5800 5810 5820	Bonded Debt Ser Principal Repay Interest on Bor Fiscal Fees	yment	720,150 630,079 1,544 1,351,773*	763,200 761,720 1,500 1,526,420*	1,040,600 935,710 1,890 1,978,200	1,040,600 935,710 1,890 1,978,200	1,040,600 935,710 1,890 1,978,200
5970	Other Appropria	ations	-0-	-0-	-0-	-0-	39,600
		Total Expenditures Less Reimbursable Charges			2,041,980 -0-	2,036,980	2,079,890
	Net Expenditures				2,041,980	2,036,980	2,079,890
	* See Summary	A for information					and the second of the space of

PROG Roads	HAM SERVICE and Drainage Debt Service	FUNCTION	GET CODE 15-29	DAMENYARY	D PAGE 72:
			Department Request	Mayor Recommends	Assembly Approved
5800	Principal Repayment Since 1969, \$14,500,000 General Obl for roads and drainage construction been authorized by the voters and i be sold prior to June 30, 1975. Pr outstanding bonds will be \$840,600 first year payment on the current i	An additional \$4,000,000 had is anticipated that they will incipal repayments on the with \$200,000 included for the	.1	1,040,600	1,040,600
5810	Interest on Bonded Debt Interest payment on General Obligat construction.	ion Bonds for roads and draina	935,710 ge	935,710	935,710
820	Fiscal Fees Fees for processing bond principal	and interest narmonts	1,890	1,890	1,890