nugiak - Eagle River Disposal Site Fund	BUDGET CODE 13	COMMENTARY	D PAGE 656
	1974-75 Budgete	1975-76 d Recommended	1975-76 Approved
Comparative Computation of Mill Levies:			
Total Expenditures	51,719	57,050	58,000
Less Reimbursable Charges to Others	0-		
Net Expenditures	51,719	57,050	58,000
Less Generated Revenues	42,500	15,600	15,600
Net Requirement from Taxes	9,219	41,450	42,400
Assessed Valuation	104,318,310	138,677,000	134,598,07
Mill Levy Required	.089	.30	.32

and the second control of the second second

FUND C	hugiak-Eagle River-Disposal Site	13	REVENUE	DETAIL	A PAGE	
CONTRACTOR OF THE PROPERTY OF	Control of the Contro	1973-74	1974-75 REVISED	. 1975-76		
CCT NO.	CLASSIFICATION	ACTUAL	BUDGET	RECOMMENDED	APPROVED	
3900	Fund Balance (Loan)	28,002	0	-0-		
4001 4002	Real Property (88.08%) Personal Property Taxes (11.92%)	-0- -0- -0-	8,100 1,119 -0-	32,240 5,090 100	37,340 5,060 100	
4003	Penalty & Interest on Taxes	0-	9,219	37,430	42,500	
4301	State Oil Impact	-0-	30,000	-0-	-0-	
4545 45 9 1	Interest Earned Sanitary Fill	1,939 6,163	-0- 12,500	4,620 15,000	500 15,000	
		8,102	12,500	19,620	15,500	
	Total	36,104	51,719	57,050	58,000	
					÷	
					Andreas Greek Particular Street	
			MEDIT-POPPER PROPERTY AND ADDRESS OF THE POPPER POPPER PROPERTY AND ADDRESS OF THE POPPER POP		ns routilise and Kithware.	
				<i>t.</i>	Management of the Control of the Con	

OFPA RI	MENT Lak-Eagle River	DIVISION	SECTION	BUDGET CODE	SUMMARY	A PAGE	
ACCT	Tak nagre vivel	Solid Waste EXPENDITURE	Disposal	13-86.03		658	
NO.		CLASSIFICATION	1973-74	1974-75 REVISED	1975-76		
file on onther commence acceptable and			ACTUAL	BUDGET	RECOMMENDED	APPROVED	
5000	Employee Services		C.		The second secon	ann an t-Aire i bear the shipe como be speaking from an 20, ab 100 se, phologogic consens pic-by- 100 a	
5100	General & Adminis	strative Expenses	O	6,424	6,310	6,310	
5200	Facilities Expenses	•	2	420	650	650	
5300	Professional Service	es	18	3,450	2,280	2,280	
5400	Other Expenses		1,250	-0-	0	-0-	
5500	Contractual Service		3,465	1,100	3,250	3,250	
5600	Intragovernmental	Charges	4,400	16,000	22,100	22,100	
5700	Construction Costs	3	10,450	8,645	8,560	8,560	
5800	Bonded Debt Servi	ce	-0-	-0-	-0-	-0-	
5900	Capital Expenditur	es	-0-	0	-0-	-0-	
5951	Other appropriation	<i>n</i> s	1,488	15,680	14,850	14,850	
	Seption Law and Berlin Street or or Taplace is a second of the Published Annie of Freez Law Associations, street			-0	-0-	-0-	
	Total Expenditu	7188	0,7,7,7		A STATE OF THE PROPERTY OF THE	rita dell'altri Contribili di America di America di Sociali di Contribili di Contribil	
			21,111	51,719	58,000	58,000	
	Less Reimbursa	ble Charges	-0-	-0-			
	Net Expenditure			and the second s	entre () press consumerant consideratives consistent and consistent consisten	nest en uit transport anna anna per prenentin pri protesti per protesti per protesti per protesti per protesti Per protesti transport anna anna per prenentin per protesti per protesti per protesti per protesti per protesti	
the contract of the last of th		MM children makes have a 2000-01, the season with a literal terms of the children and the c	21,111	51,719	58,000	58,000	
		的时候,我们就是我们的时候,我们也不会的人,我们们们的人,我们们的人,我们也没有一个人,我们就是这个人,我们也没有一个人,我们就是这个人,我们就是这个人,我们就	EVENUE GENERATED	terringische Bassatere unsernanns sonn der eingebladelinen sterringspranzen unsernanns zu und und der eine ein			
	REVENUES	estration and generalization and the state of the state o	ton-crea comments composed and personal and personal and the present of the composition of the present of the personal and the composition of the personal and the personal and the composition of the personal and the perso				
591	Sanitary Fill		6,163	12,500	15,000	15,000	
ee promocio en Lige-cu e (ga escripto) des promocio en calenda							
	TOTAL REVENUE	S	6,163	12,500	15,000	15,000	
ran and an analysis	NET REQUIREME	NTS	14,948	39,219	43,000	43,000	

GREATER ANCHORAGE AREA BOROUGH

<i>DEPARTME</i> Public		DIVISION Solid Waste	SECTIO River	N Chugiak-Eagle Disposal Site	BUDGET CODE 13-86.03	DETAIL	В	<i>PAGE</i> 659	
gracine en la sercición de la sistema de sependa en la resta desendra la compresa de la compresa de la compresa					1071.75		maragasaya waliya ya aya aya aya aya aya aya aya aya a	1975-76	Marchaelen Marchaelen (Marchaelen (Marchae
ACCOUNT NO.	EXPERIOR OCASSIFICATION		1973-74 ACTUAL	1974-75 ∴REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VEO	
	Employee Service	2.S							
5001	Salaries	A CONTRACTOR OF THE CONTRACTOR		5,578		5,820	5,820)	
5003	Overtime			536		-0-	-0-	-	
	Total Current	Salaries	-0-	6,114		5,820	5,820) 	
Marin A	Less Valvancy Wa	albane a second	3-0 <u>-</u> 3	158		170	170)	
5020	Social Security	4		348		330	330		
5030	Workmen's Compe			120	and a state of the	330	330 330	<u> </u>	
	Total Employe	e Services	-0-	6,424	-0-	6,310	6,310)	
		istrative Expense							
5105	Advertising Oth			50		300	300)	
5115	Liability Insurance Fire Insurance			10		0	-0-	-	
5130				270		120	120)	
5135 5145				10		-0-	-0-	-	
3143	Office Supplies			30		120			
5160	Supplies-Office	5	-0-	50		130 100	138	}	
2100		& Administrative	1			650	650		
	Expense		-0-	420	-0-	050	050	,	
	Facilities Expe	nse							
5202	Building Rent		-0-	3,000		1,930	1,930)	
5210	Utilities		18	300		50	50		
5230	Plant and Land		-0-	150		300	300)	
	Total Facility	ies Expense	18	3,450	-0-	2,280	2,280)	
	Professional Se		1 050		-0-				
5390	Technical Servi	ces	1,250	-0-		-0-	-0-		
	Other Expenses								
5465	Small Tools		3,300	-0-		50	50)	
5472	Supplies-Road		-0-	50		1,200	1,200		
5475	Supplies Buildi		-0-	800		1,000	1,000		
5476	Supplies-Land M		-0-	150		900	900		
5499	Miscellaneous E	-	165	100	^	100	100		
	Total Other E	xpenses	3,465	1,100	-0-	3,250	3,250)	
		,							

DEPARTME	NT	GREATER A	SECTIO		THE PROPERTY OF THE PROPERTY O		
Public	i i		i	Unuglak-Eagle	3		PAGE
		ACTIO MASTE		Disposal Site	13-86.03	DETAIL	660
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	
TVV.	and substitution support and analysis of the support of the suppor		ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Contractual Serv	rices		Sales Annual Control of the Control		and the second s	And with the control of the control
5 599	Other Contracted	Costs	4,440	16,000	-0-	22.100	22 100
	Intragovernmenta	1 Charcon		And the state of t			22,100
5603	Mayor-Internal A	udit		Deposition of the second			
5613	Administration-A	dminietrotico	-0-	50		Incl below	60
	Services	Amruractarine		The second secon			00
5614	Administration-P	ersonnal	-0-	-0-	**************************************	-0-	100
5621	Finance-Administ		-0-	240	SP-SIACONES.	-0-	320
	Insurance	Dudger a	-0-	700	samuroax v		
5622	Finance-Controll	er	-0-	120		Incl below	130
5681	Service Pool-Cen		-0-	860 -0-	***************************************	1,530 est.	1,060
5685	Service Pool-Wat	er Pollution		U		-0-	***** () ****
	Control		-0-	-0-			
5686	Service Pool-Sol	id Waste-	0.4	1		-0-	ent O eco
	Management	X V	-0-	2,810			
5686	Service Pool-Lan	dfill	9,015	3,365		Incl. below	-0-
5689	Equipment Pool		1,435	1,200		4,580 1,500	5,390 1,500
	Total Intragov	ernmental Charges	10,450	8,645	()		1,500
			,,,,,	,,,,,	()	1,500	8,560
5000	Capital Expendit	ures					
5920	Buildings & Impro	ovements	1,488	-0-	-0-		
	Other Appropriat:	ions			- Committee and the second of the second	The second section will be a second section of the second section of the second section sectio	
5970	Other (Loan Repa	vment)	-0-	15 600			
	,	,	-0-	15,680	Q (and	14,850	14,850
					Processor and the second		
	Total Expenditu	ıres	21,111	51,719			
					~··O~·	50,940	58,000
	Less Reimbursal	ole Charges		ZIPC), HILLIHOUSE			
		1	and the second and th				
	Net Expenditure	es ·	21,111	51,719	-0-	57,050	58,000
							20,000
						a commence	
and the state of t					and the second	questione	
į			OS CONTRACTOR OF			Here	
				794770		Destricted	
Addition						въединения	
		Tax and	and the state of t				

Public Works Solid Waste River Disposal Site 13-00.03 1975-76	NOV. The East Mr. Vicente British State State Complete Co	GREATER AND	HORAGE AREA BOR	OUGH	n egaz ing onjugaranishtiri m	कता व प्रदार पढि होते । अस्य स्वापन अपने क्षणियां के तम्ब प्रत्याच्या होता व प्रत्याच्या होता क्षणिया होती विक इति हाल प्रत्याच्या होता होता होता होता होता होता होता होत	and the second s		topessopy, the patential co	THE PERSON STATES OF THE PROPERTY OF THE PERSON STATES OF THE PERSON STA
CLASSIFICATION RANGE AND STEP CURRENT PROPOSED * RECOMMENDED * APPROVED	PROGRAM Public Works	SERVICE Solid Waste	FUNCTION Chugi River Disposal	ak-Eagle Site	BUDGE1	r CODE 36.03	numumana mandrupa (n. 1915).		C	PAGE 660b
1 nt 5 816 1nt 5 816	rupiic works			EMPLOYEES			1.	975-7 6		
1 nt 5 816 1nt 5 816	CLASSIFICATION		RANGE AND STEP	*BUDGET	• P	ROPOSED	* REC	OMMENDED	* AP	PROVED
	under virtualisti transport of the contract of			Opposite Service Service Company (Const.) Company (Const.) (Const.)	P	ROPOSED	y spinetia a constituto a sentra constituto de la constituto de la constituto de la constituto de la constituto	stady v elegen elegent societico metro respesso resista medicinacida.		5,816
				Character aggress of annotative find and an Advanced confidence of the Confidence of		gas men angunang cak manakansak saka	l pt	5,816	lpt	5,816
* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.		HIS COLUMN USED FOR NUMBER OF E	MPLOYEES IN EACH CLA	SS.	and the state of t		OLON SPRING WAY AND SPRING	CAT TO THE PROPERTY OF THE PRO	ergangerangersykphetischerischer sied	

COMMENTARY

PROGR Pobli	C Works	SERVICE Solid Waste	FUNCTIONChugiak-Eagle River Disposal Site	BUDGET CODE 13-86.03	COMMENTARY	D PAGE 660
5001	Salaries			Department Request	Mayor Recommends	Assembly Approved
	Salaries ba	. There is at the leader	week for one part-time Hourly rate used was		5,820	5,820
5105	Advertising Ot Advertising hours of op	her Than Legal in Local Media perta eration.	aining to days open and		300	300
5145	Printed Materi Cost for Pu	als rchasing customer rec	eipts			
5202	Building Rent	e payment to State of	Alaska Division of Lands		130 1,930	130
5230	Plant and Land Costs associ	lated with replacing	vandalized items, such as		300	300
5472	Supplies - Road Gravel for m	l maintaining access ro	ad.		1,200	1,200
5475	Supplies-Buildi Supplies for	ing Maintenance maintaining attenda	at building.		1,000	1,000
5476	Supplies-Land M Seeding for applied over	laintenance two acres to prevent disposed refuse.	erosion of cover material		900	900
5599	Other Contracte Contract for	d Costs compacting and cover	ing refuse.		22,100	22,100
5970	Other Appropria Second and 1	tions	rom Foolo Pinne C	nd	14,850	14,850