Service Area 30 Fund	11	BUDGET C	ODE COMMENTAR)	
Comparative Computation of Mill Levies:	1974	-75 eted	1975-76 Recommended	1975-76 Approved
Total Expenditures	2,679	,556	2,822,720	3,167,380
Less Reimbursable Charges to Others	3.	,365	-0-	-0-
Net Expenditures	2,676,	,191	2,822,720	3,167,380
Less Generated Revenues	1,483,	140	1,599,640	1,619,520
Net Requirement from Taxes	1,193,	051	1,223,080	1,547,860
Assessed Valuation	1,098,337,	566 1,	440,990,000	1,439,277,125
Mill Levy Required:	1.086	б	.85	1.08

NAMES AND ASSOCIATED OF THE PERSONS ASSOCIATION	GREATER ANCHORAGE	AREA BOROUGH			
FUND		11	REVENUE	DETAIL	A PAGE 579
FUND	Service Area 30	1973-74	1974-75 REVISED	1975	5-76
ACCT. NO.	CLASSIFICATION	ACTUAL	BUDGET	RECOMMENDED	APPROVED
4001 4002 4003	Real Property Taxes Personal Property Taxes Penalty and Interest on Taxes Less Allowance for Uncollectible Taxes	1,326,996 297,308 14,705 15,523 1,623,486	988,129 204,922 7,280 -0- 1,200,331	1,036,840 186,240 15,300 -0- 1,238,380	1,293,850 254,010 15,300 -0- 1,563,160
4250	Grant - Federal Revenues	-0-	224,800	142,350	142,350
4301 4317	State - Oil Impact Shared Revenue-Parks and Recreation	-0- 297,411 297,411	243,000 297,410 540,410	-0- 316,400 316,400	19,880 316,400 336,280
4502 4511 4513 4533 4540 4545 4561 4569 4579 4580 4591 4592 4596 4599	Amusements and Game Tax Building Inspection Fees Business Licenses Electric Co-op Allocation Incineration Fees Interest Earned - Temporary Investments National Forest Allocation Permits - Miscellaneous Swim Fees Recreation Fees Sanitary Fill Service Fees - School District State Liquor License Refunds Miscellaneous Revenues	-0- 478,293 -00- 58,745 75,218 -00- 29,070 121,254 -00- 848 763,428	-0- 400,000 -00- 62,850 -00- 2,000 Incl. Below 95,900 130,000 32,500 -0- 300 723,550	1,040 538,900 187,830 39,650 54,000 35,700 2,670 -0- 55,000 23,700 150,000 28,200 8,900 -0- 1,125,590	1,040 538,900 187,830 39,650 54,000 35,700 2,670 -0- 55,000 23,700 150,000 28,200 8,900 -0- 1,125,590
	Total Revenues	2,684,325	2,689,091	2,822,720	3,167,380

	GREATER ANCHORAGE	AREA BOROUGH			and samples and the same	
DEPARTMENT DIVISION Service Area 30	SECTION		BUDGET CODE	COMMENTARY	0	PAGE
The second secon			11			580

I Local Revenue

A mill rate of 1.08 is recommended on 100% of the property valuation.

- Real Property Taxes

 The 1975-76 real property valuation is \$1,203,047,075 in the Service Area 30 District. In addition to other revenues, \$1,293,850 is required from taxation on real property to fund the 1975-76 budget.
- Taxes on Personal Property
 The 1975-76 personal property valuation is \$236,230,050 in the Service Area 30 District. \$254,010 is required from personal property taxation to fund the 1975-76 budget.
- Penalty and Interest on Taxes
 The 1975-76 revenue estimated from penalties and interest on taxes paid after the date due is \$15,300.
- 4301 State-Oil Impact
 Amount allocated by the Department of Regional & Community Affairs to offset impact expenditures in the Landfill program.
- 4511 <u>Building Inspection Fees</u>
 Revenue from fees for building inspection have been estimated at \$316,400.
- 4533 <u>Electric Co-op Allocation</u> \$39,650 is allocated to this fund for the first time, based upon local tax effort.
- 4540 <u>Incineration Fees</u> \$54,000 is estimated for revenue from incineration fees.
- National Forest Allocation \$2,670 is allocated to this fund for the first time, based upon local tax effort.
- $\frac{\text{Swim Fees}}{\$55,000}$ is estimated for revenue from swim fees at the Dimond Pool.
- Estimated revenue from various recreation fees and charges is \$23,700. In 1974-75 this account included the Swim Fees which are in Account No. 4579 in this budget.
- Sanitary Fill Fees \$150,000 is estimated from sanitary fill fees based upon prior years experience.
- Reimbursement from the School District for the swim program at the Dimond Pool.
- 4596 State Liquor License Refunds \$8,900 is allocated to this fund for the first time, based upon local tax effort.

The state of the s	GREATER ANCHORAGE ARE	A BOROUGH	
DEPARTMENT DIVISIO	ON SECTION	BUDGET CODE	COMMENTARY D PAGE 581
Service Area 30			

II State Revenues

4317 State Shared Revenues - Parks and Recreation State Shared Revenues are allocated at \$5.00 per capita.

III Federal Revenues

4250 Federal Revenue Sharing

Federal Revenue Sharing monies are allocated in the amount of \$142,350 to Service Area 30 on the basis of local tax effort.

	en kapussa magamar mananoo essa sainnya yada Saksa da a ayahasaa ayahasaa ayahaa ayahaa ayahaa ayahaa ayahaa a	GREI	TER ANCHORAGE AREA	BORCUEH		ARMENDON (MARTHER) AC COLUMNOS ANT TO THE COLUMN STATE OF THE COLU
	RAM e Area 30	SERVICE All	FUNCTION .	SUDGET CODE	SUMMARY	A PAGE 582
ACCT NO.		EXPENDITURE CLASSIFICATION	1973-74	1974-75	1975	The same of the sa
Till to have med and have been been proportionally to	and the second		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5100 C 5200 F 5300 F 5500 C 5500 C 5700 C 5800 E 5900 C C 5000 C	Employee Services General & Administs Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental C Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	s Charges	406,074 11,567 15,736 27,710 43,065 65,830 1,016,942 162,348 342,810 48,459 -0-	942,646 42,340 34,590 19,300 111,326 99,157 934,752 125,280 340,480 29,685 -0-	1,094,010 80,190 18,480 58,620 75,200 21,200 1,104,810 161,200 334,000 39,490 -0-	1,168,770 80,190 18,480 58,620 75,200 24,450 1,271,330 161,200 334,000 39,490 125,320
	Total Expenditure Less Reimbursabl		2,140,541	2,679,556	2,987,200	3,357,050
	Net Expenditures		2,140,541	3,365 2,676,191	164,480 2,822,720	189,670 3,167,380
			REVENUE GENERATED	inneres en de sant de resource constitución de constitución des seus en de ser de se de seus de seus de seus d		n start statement de stretjen de protect de state de sant statement de men de transfer de sant de transfer de
	REVENUES	Maker intergraph group in the members of the last statement of the stateme				
	TOTAL REVENUES					
	NET REQUIREMEN	TS		er- en commercial de la distribución de monte de monte de la constitución de la constituc		erige annien voordelijkelijke voor moorteerijkelijke voor voorgegelske kondelijke voorvoor is de voordelijkel

Service Area 30 includes the following programs: Building Safety, Incineration, Landfill and Parks and Recreation.

PROGR	AM SERVICE c Safety Building Safe		BUDGET CODE 11-76-02	SUMMARY	A PAGE 583
ACCT	EXPENDITURE	1973-74	1974-75	1975-	76
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Administrative Expenses Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations Total Expenditures	& Administrative Expenses 8,548 is Expenses -0- inal Services 6,428 expenses 21,053 itual Services -0- iction Costs -0- Debt Service -0- Expenditures 9,724 opropriations -0-		378,700 21,000 -0- 10,000 17,270 1,000 180,850 -0- -0- 6,500 -0- 615,320	408,150 21,000 -0- 10,000 17,270 1,000 211,730 -0- -0- 6,500 -0-
	Less Reimbursable Charges Net Expenditures	380,293	-0- 636,655	615,320	675,650
		REVENUE GENERATED			
	REVENUES				
4511 4569	Building Inspection Fees Permits - Miscellaneous	478,290 -0-	400,000 2,000	538,900 -0-	-0-

478,290

-0-

402,000

234,655

538,900

76,420

538,900

136,750

COMMENTARY

TOTAL REVENUES

NET REQUIREMENTS

PROGRA Public		SERVICE Building Safar	ENVICE		CONTRACTOR	BUDGET CODE		
ACCOUNT	EXPENDITURE	The contract of a surrounding members are a surrounding of the contract of the		erinte en e _{ste} ncialismos este specialismos este la composição de la composi de la composição de la composição de la composição de la composi	11-76.02	DETAIL	. <i>3</i>	imenculation scale entry
NO.		CLASSIFICATION	1973-74 ACTUAL	1974-75 TEVISED BUDGET		1975-76	DOMESTIC CONTRACTOR CONTRACTOR	l.
	Employee Sea	err dans			PROPOSED	RECOMMENDED	I APMO	MARIAN A
5001	Salaries	* ACC 5	*C**		500 E	The second secon	Commission of the Commission o	SOMETHINGS.
5003	Overtime		242,118	319,691				
		ent Salaries	5,047	11,120	306,710	306,710	200 77	_
	l our	ent Salaries	247,165	330,811	10,000	10,000	306,71	
	Less Vacancy	En . A		330,011	316,710	316,710	8,800	
5010	Accrued Leav	ractor	-0-	9,079			315,510)
	Total Sala	err Cana	8,927	3,727	8,710	8,710	20 676	
	Jara	ry Costs	256,092	325,459	3,680	3,680	30,670	
5015	Contributions			J2J, 4J9	311,680	311,680	3,680	
ACCEPTABLE.	Retirement	- rmployee					288,520	
5020	Social Securi		10,414	18,810				
5030	Workmen's Con	1.9	6,343	15,450	21,820	21,820	35 070	
	Insurance	quensation	_	13,430	15,760	15,760	25,970	
5040	Group Insuran		2,207	2,470			15,760	
5051	Fmplows- G	ce	8,967	17,020	2,890	2,890	0	
i	Employee Serv	ices Reserve	-0-	ğ	25,750	26,550	3,670	
Manue	-acet rubto	yee Services	284,023	-0-	-0-	-0-	26.550	
	General & Adm	i mi - t	,	379,209	377,900	378,700	47,680	
	Expenses	<u>Inistrative</u>				370,700	408,150	· · · · · · · · · · · · · · · · · · ·
5105	Advertising of	ther than Legal				Control of the Contro		
5110	Dues and Subso	uner than Legal	-0-	150		NO MATERIAL PROPERTY AND ADMINISTRATION OF THE PROP		
5115	Employee Bondi	riptions	260	150	150	150		
5120	Equipment Rent	ni osc	-0-	350	450	450	150	
5125	Equipment Repa	dr Office	422	190	-0-	-0-	450	
5130	TAMULTALLY Inch	TI - UITICE	200	600 350	3,900	3,900	-0-	
140	rostage	1	-0-	3,000	1,450	1,450	3,900	
145	Printed Materi	als other than	2	5,000	3,500	3,500	1,450	
150				50	50	50	3,500	
150	rroressional n	0770 1	4,326	2,000	- MANAGED CO.		50	
155	Publications,	Posting	1,051	4,635	2,500	2,500	_	
160	wear rings	i		7,000	4,600	4,600	2,500	
160	Supplies-Office		158	300	Elbesting.	1	4,600	
L65	Training Aids	-	2,054	3,600	500	500		
l			75	500	3 600	3,600	500	
ĺ	Total General	& Admini-			300	300	3,600	
Ì	trative Expe	nses	The same of the sa				300	
			8,548	15,725				
1	Professional Se	rvices	- The state of the	,,40	21,000	21,000	03 6	
90	Technical Servi	- V T C E S	1	OLC: THE SECOND	¥	,	21,000	

PROGRAM
Public Safety

SERVICE
Building Safety

FUNCTION

BUDGET CODE
11-76.02

DETAIL

9 585

ormanian commence and company distance	and to come of the contract of	Strange and a second contract of the second and the second and an experience of the second and a	1973-74	1974-75	PROPOSED	RECOMMENDED	APPROVED
CCOUNT NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	7 * The table Services and the services of the	CONTRACTOR AND
	Other Expen	ses Fautoment			-0-	-0-	-0-
5412		ns to Equipment	-0-	40,800	1,830	1,830	1,830
	Fund	epair-Mach. & Veh.	50	-0-	6,530	6,530	6,530
5425	Equipment R Expense All	owance	2,200	3,150 75	70	70	70 500
5428	Expense All	Office Information	7	500	500	500	500
5451	Small Tools		68	-0-	500	500	500
5465	Supplies-Du	nolication	11	5,000	5,500	5,500	5,500 -0-
5471	Supplies-0	ther	2,618	7,485	500	-0-	2,090
5474	Travel-Mil	eage	14,753	6,056	2,090	2,090	2,090
5483	. Travel		1,103	250	250	250	250
5484	Miscellane	ous Expenses	243	250		17.070	17,270
5499			01 052	63,316	17,770	17,270	17,270
!	Total Ot	her Expenses	21,053	05,021			
						1,000	1,000
	Contractua	1 Services	-0-	500	1,000	1,000	
5599	Other (Cor	tract Hire)					
3377	T the control	nmental Charges		5 (20	-0-	-0-	17,250
	Assembly a	and Clerk	-0-	5,630	-0-	-0-	860
5601	Citizens	Information	-0-	-0-	1,180	1,180	1,300
5601	CILIZENS	ablic Information	-0-	1,270	1,110		840
5602	Mayor a r	ernal Audit	313	650 -0-	11,490		11,390
5603	Mayor-Inc	a Processing	-0-	-0-	310		330
5604	Mayor-Date	al Employment	-0-	1 1(0	23,740	1	14,920
5606	Administr	ation-Operations	32,448	25,160	23,		
5612	Administr	ation-Administrative		-0-	1,220	1,200	1,280
5613	Sarvice	s		6,070	6,950	7,160	6,830
5637	Administr	ation-Personnel	-0-	1,530	7,620	1,560	1,690
5614	Finance-B	Sudget & Insurance	-0-	5	15,600	13,180	14,870
5621	Financo-C	ontroller	6,080	10,500			
5622	Property	Assessing & Manage-				7.7/0	1,250
5634	ment R	ight of Way Acqui-	-0-	1,720	1,160	1,140	1,250
	cirio	า	1				-0-
5635	Decoarty	Assessing & Manage-	-0-	7,720	17,890		22,410
رون	ment R	ight of Way Utility	1 "	8 27,180	21,090		11,380
5650	Togal		1	1 000	10,43		-0-
5671	Dublio S	afety-Administration	• [•	5,470	10 500	4
5674	D 1110 C	ofoty-Communications	•	2 15,220	43,56	10 / 00	50,090 11,050
5676	n 1140 C	SEATT-BILL LOTTE CONTR		- 1			
5682	Service	Pool-Admin-Customer	1		the state of the s	and the second second section is the second section of the second section in the second section is the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the section is the second section in the section is the section in the section is the section in the section is the section in the section in the section is the sec	

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Public Sa	fety	Building Safety			11-76.02	DETAIL	9	PA 58
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76		
anasanan masan anta kanan masan dan sa	- Province of the Company of the Com	o or ingress success a single service is successive consequences and market in restrict of the part of the content and security of the content and security is successive.	ACTUAL	TEVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VEO
5687	(cont'd) Service Pool ing	Mental Charges L-R &D Engineer-	0	4,590	5,870			
5687	Service Pool	L-R & D Traffic	55	-0-	-0-	O)-
5689	Equipment Po	ool	3,222	30,840	37,630	43,990	-(
ernos gravadores constituações	Charges	ragovernmental	50,518	145,440	212,320	180,850	43,99 211,73	
5930 5940 5951	Capital Expe Office Equip Machinery & Contingency	ment Equipment- Fund	2,521 7,203 -0-	3,825 14,300 6,340	6,500 -0- -0-	6,500 -0- -0-	6,50 -0	
	Total Capi	tal Expenditures	9,724	24,465	6,500	6,500	-0	
construction descriptions of the second	Total Expend	itures	380,293	636,655	646,490	615,320	6,50 675,65	
	Less Reimbur	sable Charges	-0-	-0-	-0-	-0-	-0	
	Net Expendit	ures	380,293	636,655	646,490	615,320	675,65	

Table Spale of

PROGRAM Public Safety	SERVICE Building Safety	FUNCTION		BUDGE 11-	76.02	Pl	ERSONNEL		C PAGE 587
CLASSIFICATION	V	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	-	PROPOSED .	and the second second	1975-76 COMMENDED	1	APPROVED.
Chief Building Ins	spector (1)	26 E - F	1	1	24,276	1	24,276	1	24,276
Senior Civil Engin	eer	24 A - B	1	1	18,114	1	18,114	1	18,114
Plan Review Techni	cian (2)	24 B - C	1	1	19,020	1	19,020	1	19,020
Principal Building	Inspector	22 C - D	4	4	69,096	4	69,096	4	69,096
Code Enforcement O	fficer (3)	21 F	1	О	-0-	0	-0-	0	-0-
Senior Building In	spector	20 A - F	8	8	128,240	8	128,240	8	128,240
Building Inspector		18 B - C	1	1	13,518	1	13,518	1	13,518
Secretary (3)		10 B - C	2	1	9,548	1	9,548	1	9,548
Senior Clerk (4)	•	7 B - C	2	3	24,894	3	24,894	3	24,894
									·
					·				
	TOTAL		21	20	306,706	20	306,706	0.0	306,706

COMMENTARY

(1) Reclassification from Range 25

(2) Reclassification from Range 20

(3) Lateral transfer to Building Safety - Zoning (01-76.01)

(4) Lateral transfer from Building Safety - Zoning (01-76.01)

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

PROG	nam 2 Safety	SERVICE	PUNCTION I B	UDGET CODE	COMMENTARY	The same and the s
A LLC A LL		Building Safety		1-76.02	COMMENTART	D PAGE 588
5003		we meetalas of outlining	time work for Building Inspec Board of Examiners and Appea		Recommends	Assembly Approved 8,800
5105	various oth Advertising 0 Display ads	er groups.	dments personal dwents	and	150	150
5110	Dues and Subso The cost of Officials and the area of provides fur subject mate	eriptions membership in Internat nd various professional Building Construction nds for subscriptions to ter relates to the func a current on the latest	ional Conference of Building and allied trade organizatio and Code Administration. It o various publications whose tion of this Division, thus e information and development	also	450	450
5120	Equipment Rent Short term o or while exi	al - Office r emergency rental of a sting equipment is bein	office machines during peak song repaired.	3,900 eason	3,900	3,900
5125	Equipment Repa Repair of va service cont machine, etc	rious types of office ϵ ract with I.B.M., tape	equipment, such as typewriters recorders, calculators, copy	1,450	1,450	1,450
5130	Liability Insu Liability in function.	rance surance for each Boroug	th owned vehicle assigned to t	3,500 this	3,500	3,500
5140	Postage The cost of are taken di	mail not handled throug rectly to the Post Offi	h regular channels or items w	50 Which	50	50
5145	Permit es	of various special for various certificates s	ms such as Building Applicati uch as Occupancy Certificates Licenses, as well as a varie	C.	2,500	2,500

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PROGR Public	AM Safety	SERVICE Building	Safety	FUNCTION	BUDGE T 11-76		COMMENTANT	D 58	
5145	Drintad Materia	1 (cont'd) as Stop Work	, No Occupa	ancy, Dangerous Building,	etc.	Departmer Request	i de la companya de	Assembly Approved	
5150	Professional De One Inspection One Building One Enforcement	velopment on Course Officials Sen ent Seminar				4,60		4,600	
5155	Publications, I The cost of a Examiners and	otices for p	ublic hear	ings for the various Boar cation of ordinances.	ds of	50	00 500	500	
5160	temperator a	such items as nd adding mac etc. Estimat	hine tapes e based on	ry, pens, pencils, paper of and ribbons, file folder previous years expenditu acrease.	cs,	3,60	3,600	3,600	
5165	instruction	manuals, film	s, slides	ing or preparing such iten and similar items used in	ns as n pro-	30	00 300	300	
5390	on major and structural, of plan woul Building Off or to a locatwo thousand where we wou expertise ir major buildi	d dollars is /or complex selectrical and be sent out icials Plan I independent dollars is the large such areas is second areas.	structures ad mechanic cside to the Review Head c consulting to cover to lly employ as elevato tioning, h	to cover the cost of plan requiring detailed review cal engineers; usually the he International Conferen- dquarters in Whittier, Can ng engineering firm. The he cost of specialized in staff inspectors with ex r and escalator installat igh pressure steam, refri	is type ce of liforni remain spectio tensive	a la ning on	. 10,000	10,000	
5425	Equipment Repa To repair ar	iir - Machine id maintain t	ry and Veh he Buildin	icles g Safety UHF radio networ phone patch.	k, base	1,8 e	330 1,83	30 1,830	

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PROG	AVI	SERVICE	NCHORAGE AREA BOROU		27		
Public	Safety	Building Safety	FUNCTION	BUDGE T		COMMENTARY	PAGE
	2000	anne en		11=7	5_02		D 590
5428	Expense Allowa				Department Request	Mayor Recommends	Assembly Approved
- /20	The expenses and the Buil	of persons serving on ding Board of Examiners reflects an increase i			6,530	6,530	6,530
5451	The cost of has been fou documents be	fice Information recording various legal nd in the best interest made part of the public , violation correction,	or all concerned that		70	70	70
5465	Small Tools The cost of	small tools such as hard drivers, etc. used by Bu	l bata flactive.	M probes,	500	500	500
5471	Supplies - Dupl The expense of	lication	·		500	500	500
5474	Supplies - Othe Code Books (r laneous offic	er recoverable), recording re equipment, etc.	tape, drafting tools,	miscel-	5,500	5,500	5,500
5483	Travel - Mileag The cost of b business.	e Expense uilding personnel utili	zing their own cars f	or Borough	500	-0- \	-0-
5484	on Building C Conference of	provides funds to defra such matters as testify ode matters, attendance Building Official Code gue Conference annual m	at the annual Interna	Legislature	2,090	2,090	2,090
5499 i	Miscellaneous E			count.	250	250	250
599 (Contractual Serv	vices – Other rical help in cases of e			1,000	1,000	1,000

PHOGRAM Public Safety	GREATER A GERVICE Building Safety	NCHORAGE AREA BOROUGH	BUDGET CODE 11-76.02	MENTARY	D PAGE 591
dan Gali dali dali di dalam kanan da dalam da	Report Conference and		Department Request	Mayor Recommends	Assembly Approved
5930 Office Equipment Micro-film Pri 3 Desk Chairs 3 Single-pedes	Inter Reader	5,000 650 <u>850</u> 6,500	6,500	6,500	6,500

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DEPARTME	NT	DIVISION	S	ECTION	BUDGET CODE		political organization of	~
Public	Safety	Building Safety	Н	ousing Standards	11-76.03	DETAIL	8	- 592
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-7	1		1975-76	ACCUPATION AND ADDRESS OF THE PARTY OF THE P	- 372
NO.	The second secon	en 20. de 20. de 10 de 20 de 2	ACTUA	AL REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED
	Employee Service	s				Consider and management of the State of the	THE MAINTENANT PROPERTY OF THE PARTY.	mana say cannon menangan pad
5001	Salaries				70 700			
5003	Overtime				70,590			
	Total Current	Salaries			2,000 72,590			
	Less Vacancy Fac	*		The state of the s	72,390	-0-	~(0
5010	Accrued Leave	tor			2,000			
	Total Salary Co	nate			850			
	l south batary of	Jaca			71,440	-0-	-()-
5015	Contributions-Em	ployee Retirement						
5020	Social Security				5,000			
5030	Liability & Works	men's Compensation			3,800	900 B.C.		
	Insurance	•			670			
5040	Group Insurance				6,400	***************************************		
	Total Employee	Services	-0-	-0-	87,310	-0-		
	0				0,,520	-0-	-0)
5105	Advorticies Oth	strative Expenses			Vinteran			
5115	Advertising Other Employee Bonding	than Legal			300			
1	Equipment Rental	- Office		in a constant of the constant	-0-			
	Equipment Repair	- Office			150			
5130	Liability Insurar	nce			100			
	Postage			Vision and the second s	820			
	Printed Material				50			
5150	Professional Deve	lopment		no service de la constante de	400 770			
5155	Publications, Pos	tings & Hearings			500			
2100	Supplies-Office				450	A COLUMN		
5165	Training Aids				80			
	Expenses	Administrative					-	
	myhenses	to research	-0-	-0-	3,620	-0-	-0-	
1	Other Expenses	**************************************					 0-	****
	Contributions to	Equipment Fund						
5421	Equip Rental-Mach	inery & Vehicles			3,600			
5428	Expense Allowance				5,400			
5451	Recorder's Office	Information			-0- 100			
5465	Small Tools				100			
	Supplies-Other				1,500			
5483	Travel-Mileage	and the second			500			

GREATER ANCHORAGE AREA BOROUGH PAGE BUDGET CODE **FUNCTION** SERVICE PROGRAM 8 DETAIL 593 11-76.03 Public Safety Building Safety Housing Standards 1975-76 1974-75 1973-74 ACCOUNT CLASSIFICATION EXPENDITURE REVISED BUDGET PROPOSED RECOMMENDED APPROVED ACTUAL NO. Other Expenses (cont'd) Miscellaneous Expense 300 5499 -0-11,500 -0--0--0-Total Other Expenses Intragovernmental Charges 200 Mayor-Internal Audit 5603 220 Administration-Records Retention 5613 1,740 Administration-Personnel 5614 Finance-Administration-Budget & 5621 1,350 Insurance 2,760 5622 Finance-Controller 1,200 Equipment Pool 5689 7,470 -0-Total Intragovernmental Charges -0--0--0-Capital Expenditures 3,910 -0--0-Office Equipment -0--0-5930 113,810 -0--0--0--0-Total Expenditures -0--0--0--0--0-Less Reimbursable Charges -0-113,810 -0--0--0-Net Expenditures

	GREATER A	ANCHORAGE AREA BO	DROUGH			STANSELS (STANSE)	AND STREET AND STREET PROSPERATION OF THE PERSON OF THE PE		Marine the control of
DEGARTMENT Public Safety	DIVISION Building Safety	SECTION Housing St	andards	111	T COD€ 76.03	71	RSONNEL.		PAGE 594
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT PBUDGET	Service States on the States		udinamananananana	1975-76		1 394
CONCENTRATION OF THE CONTROL OF THE	KOLUMANISHA MARQUITEIT. SIIS VIIT SIISSI AAN OM OEBISSI SUMASTISSI TA SIELIA OO SIISTOONIN MARKUUSEELA SAANAA TAA		PBUDGET	# 7	PROPOSED	* RE	COMMENDED	* A	PPROVED
New Positions			XXII						
Senior Inspector		24 A	0	1	18,114	0	-0-	0	-0-
Senior Building In	nspector	20 A	O	2	29,808	0	-0-	0	-0-
Inspector		18 A	О	1	13,518	0	-O-	0	-0-
Secretary		10 A	0	1	9,150	0	-0-	0	-0-
		The state of the s	ANCONOMINATION OF THE PROPERTY						
			A CALL TO THE PARTY OF T		Andreas de la constante de la				
			TOTAL STATE OF THE						
								Martenan	
		es-monetaciones		77.5.40.5.30.50.50.50.50.50.50.50.50.50.50.50.50.50		MICHAEL SECTION AND ADDRESS OF THE PROPERTY OF		STATE OF THE PARTY	
	TOTAL	Electronic control of the control of	0	5	70,590	o	-0-	0	-0-
A THE THE PROPERTY OF THE PROP	IIS COLUMN USED FOR NUMBER OF	EMPLOYEES IN EACH CLAS	est meneromene en	l-	CONTRACTOR OF STREET, CASE OF			· ·	_0 _

COMMENTARY

forces and a second second second		GREATER	R ANCHORAGE AREA BOROUGH			
DEPARTI	MENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAGE 595
Publi	c Safety	Building Safety	Housing Standards	111-76.03		393
				Department Request	Mayor Recommends	Assembly Approved
5003	Environmental Ins Board of Examiner		at meeting of Building ugh Assembly, Planning	2,000	-0-	-0-
5105			, notices in various	300	-0-	-0-
5120		rgency rental of of	fice machines during ent is being repaired.	150	-0-	-0-
5125	Typewriters, ser calculators, cop	rious types of offi	ce equipment such as IBM, tape recorders, ccount covers costs of fair nt Xerox machine.	100	-0-	-0-
5130	The cost of liab	ance bility insurance for ssigned to this fund		820	-0-	-0-
5140	Postage The cost of mail or items which a	l not handled throug are taken directly t	h regular channels to the Post Office	50	-0-	-0-
5145	The purchase of Applications and Certificates for	various special for d permits, various of Building, Journeym variety of notices s	ems such as Building ertificates such as Occupan an and Contractor license, such as Stop Work, No Occupa	as	-0-	-0-

Publ	ic Safety	DIVISION Building Safety	SECTION Housing Standards	BUDGET CODE 11-76.03	COMMENTARY	D PAGE 596
				Department Request	Mayor Recommends	Assembly Approved
5150	Professional Inspection co	Development urse at the University	of Wisconsin	770	-0-	anti-dependent per consustry page.
5155	ine cost of no	Postings & Hearings otices for public heari and Appeals and the pub	ngs for the Board lication or ordinances.	500	~0~	-0-
5160	Supplies - Off The cost of su paper clips, t file folders.	fice Ach items as stationery EVDewriter and adding m	, pens, pencils, achine tapes and rippons,	450 ar's	-0-	-0-
5165	Training Aids The cost of pu	urchasing instruction ma used in providing on th	musika Sta	80	-0-	-0-
5425	Equipment Rent Leasing 3 vehi	al - Machinery & Vehicl cles @ 1800 each 2	es 1,300	5,400	-0-	-0-
5451	Recording vari where it has b all concerned of the public	ice Information ous legal agreements or een found in the best i that such documents by record - such as abatem lation correction, etc.	nterest of made part	100	-0-	-0-
	am probes, tape	ch as hard hats, flash es, screw drivers, etc. Housing Inspectors.	lights, , used	100	-0-	-0-
	Supplies - Othe Code Books (rec tape, drafting	er coverable), polaroid fi tools, miscellaneous o	lm, recording Ffice equipment. etc.	1,500	-0-	-0-

		GREATER AN	ICHORAGE AREA BOROUGH			
DEPARTM Public	ENT Safety	DIVISION Building Safety	SECTION Housing Standards	BUDGET CODE 11-76.03	COMMENTARY	D PAGE 597
		management and an exist of sold a potential and an exist of the sold and a sold an exist of the sold and an exist of the		Department Request	Mayor Recommends	Assembly Approved
5483	Travel - Mileage This account is Housing personne business.	Expenses intended to defray the lutilizing their own o	cost of Minimum cars for Borough	500	-0-	-0-
5499	Miscellaneous Ex	penses ses not covered by any	specific budget	300	-0-	-0-
5930	equipment requir One Desk Clerica Four Desks Singl One Chair Swivel Four Chairs Swiv One File 4 Drawe Three Chairs Sid One Selectric II One Craig Transo	vides the funds for the ed for efficient operal with extension e Pedestal Steno el with Arms er e with Arms	e purchase of furniture tion of this Division. 360 680 110 520 460 210 810 340 420 3,910	3,910 and	-0-	-0-

FROGE Water	RAM Pollution Control	SERVICE	FUNCTIO	N	BUDGET CODE		
ACCT		Incineration EXPENDITURE			11-85.05	SUMMARY	A PAGE 59
NO.		CLASSIFICATION		1973-74	1974-75	1975	The second secon
				ACTUAL	REVISED BUDGET	RECOMMENDED	
500 0	Employee Services			·- O			APPROVED
<i>5100</i>	General & Administrativ	re Expenses		-0-	-0-	-0-	-0-
5200	Facilities Expenses			-0-	-0- -0	-0-	-0-
5300	Professional Services			-0-	-0-	-0-	-0-
5 40 0	Other Expenses		ĺ	-0-	-0-	-0-	-0-
5500	Contractual Services			-0-	-0-	-0-	-0-
5600 5700	Intragovernmental Charg	ges .		47,393	62,850	-0-	-0-
:	Construction Costs			-0-	-0-	63,710	72,810
5800 5900	Bonded Debt Service			-0-	-0-	-0- -0-	-0-
5951	Capital Expenditures		The state of the s	-0-	-0-	1	-0-
3957	Other appropriations			-0-	-0-	-0-	-0-
1						-0-	-0-
	Total Expenditures			/7.000		- Marie Article and Control of the State of	
1	Less Reimbursable Ch	2race	-	47,393	62,850	63,710	72,810
-				-0-			72,020
-	Net Expenditures					-0-	
				47,393	62,850	63,710	72,810
		REI	VENUE GENER	RATED			/ L , O.L.O
	REVENUES						
540	Incineration Fees	•		58,740	62,850	F/ 000	and a series consenues, also provide provide a secondar series and a series and a second a second a second a s
					02,050	54,000	54,000
					The order of the o		
					Y THE STATE OF THE	PARTY	
and the second s							
					The state of the s		
	TOTAL REVENUES			58,740	62,850	54,000	54.000
	NET REQUIREMENTS	The second secon		7		. , , , , , , , , , , , , , , , , , , ,	54,000
D'AMENT,				-0-	-0-	9,710	18,810

GREATER ANCHORAGE AREA BOROUGH PAGE BUDGET CODE **FUNCTION** SERVICE PROGRAM DETAIL 59**9** 11-85.05 Incineration Water Pollution Control 1975-76 1974-75 1973-74 APPROVED PROPOSED RECOMMENDED REVISED BUDGET ACCOUNT CLASSIFICATION EXPENDITURE ACTUAL NO. Intragovernmental Charges 90 110 110 70 Mayor-Internal Audit 5603 Administration-Administrative 5613 130 140 120 -0-Service Finance-Administrative-Budget& 5621 180 170 780 170 Insurance 1,400 1,490 1,220 1,590 Finance-Controller 5622 810 760 760 700 Service Pool-Central Management 5681 Service Pool-Administrative-5682 730 720 730 690 Management Service Pool-Administrative-5682 1,350 1,290 1,400 1,210 Operations Service Pool-Administrative-5682 800 680 690 620 Plans & Programs Sewer Pool-Water Pollution 5685 67,220 58,450 58,450 58,170 Control-Treatment Plant Total Intragovernmental 72,810 63,710 64,630 62,850 -0-Charges 63,710 72,810 64,630 62,850 -0-Total Expenditures -0--0--0--0--0-Less Reimbursable Charges 72,810 63,710 64,630 62,850 -0-Net Expenditures

CENTRAL CENTRA	Went Works	DIVISION Solid Waste	SECTION Manage	ment	BUDGET CODE 11-86.01	SUMMARY	A PAGE
ACCT NO.	* Arrange and the second and the sec	EXPENDITURE CLASSIFICATION	SHEWIT THE SHEW	1973-74	1974-75 RE VISED	1975	
en district en				ACTUAL	BUDGET	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Administr Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental C Construction Costs Bonded Debt Service Capital Expenditures Other appropriations Total Expenditure Less Reimbursable Net Expenditures	charges		165,752 6,647 -0- 42,829 861 -0- 6,695 -0- -0- -0- 222,784 222,784	24,860 2,780 -0- 650 1,500 -0- 4,980 -0- -0- 310 -0- 35,080 35,080	29,180 3,370 250 1,800 800 -0- 8,100 -0000- 43,500	31,810 3,370 250 1,800 800 -0- 7,830 -0- -0- -0- -0- 45,860 45,860
na yan ya isa sanan ang ang ang ang ang ang ang ang ang			and the characteristic for the second				ance () ande
The second secon	REVENUES		EVENUE GENE	RATED			ANNO CONTRACTOR MARKET SCHOOL
				maranan kangan salah dari dari dari dari dari dari dari dari			annen kan kan kun kun kun kun kun kun kun kun kun ku
	TOTAL REVENUES						
	NET REQUIREMEN	TS	and the state of t	ware () some		METS ONES OF CHICAGO AND A COMPANIES RECORD A CONTROL OF A COMPANIES AND A COMPANIES AND A COMPANIES AND A COMP	

	GREATER	ANCHORAGE .	ANEA	BURUUGI	€2/DERMONDERMONS	TV verify the in the service of the party supplication of the party su		erine la rapida de altre es como en presentante.	A112420000000000000000000000000000000000	-
PROGRAM	SERVICE	FUNCTIO	N		BUDGET	CODE			PAGE	Contractor
Public Works	Solid Waste	Manager	ment		11-86	.01	DETAIL	8	601	
The second secon	and the state of the	CHARLES AND ACTUAL AND ACTUAL AND ACTUAL AND ACTUAL AND ACTUAL AC	- Andrewson contract of the second of the se	and the same of th		COLUMN ACTION AC	1075 70			ŧ

Public Works		Solid Waste	Manage	ement	11-86.01		603
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	uutaatta eeli kontra teriteiteet jootustii ja manket teetiin 19 (1900) tiiseks teeti teeti teeti teeti teeti t Daatta kontra teeti	1975-76	
NO.	LATERWITCHE	CEASSII IOAI IOIA	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
*x	Employee Service						
5001	Salaries	<u>es</u>	125,113	21,480	24,280	24,280	24 200
5001	Overtime		10,849	-0-	-0-	-0-	24,280 -0-
5005	Total Current	Salaries	135,962	21,480	24,280	24,280	24,280
	l rotar ourrent	bularico	133,702	21,700	27,200	24,200	24,200
	Less Vacancy Fac	ctor	-0-	610.	690	690	2,430
5010	Accrued Leave	_	3,897	250	290	290	290
	Total Salary	Costs	139,859	21,120	23,880	23,880	22,140
5015	Contributions-E	mployee Retirement	7,724	1,220	1,670	1,670	2,000
5020	Social Security		5,887	720	820	820	830
5030	Workmen's Compe	8	7,302	850	1,430	1,430	1,820
5040	Group Insurance	18	4,980	950	1,340	1,380	1.380
5051	Employee Service	es Reserve	-0-	-0-	-0~	-0-	3,640
	Total Employe	A	165,752	24,860	29,140	29,180	31,810
	General & Admin	istrative Expenses					
5105	Advertising Oth		-0-	800	600	600	600
5110	Dues and Subscr		163	110	100	100	600
5115	Employee Bondin	- 1	-0 -	20	-0-	-0-	100 -0-
5125	Equipment Repai		25	100	100	100	100
5130	Liability Insur		-0-	50	200	200	200
5140	Postage		2	-0-	120	120	120
5145	Printed Materia	1	5,172	100	350	350	350
5150	Professional De	1	1,284	1,200	1,530	1,530	1,530
5155	I I	ostings & Hearings	-0-	-0-	200	200	200
5160	Supplies - Offi		. 1	150	70	70	70
5165	Training Aids		-0-	250	100	100	100
	Total General	& Administrative					
	Expenses		6,647	2,780	- 3,370	3,370	3,370
	Facilities Expe	nses					
5235	Telephone		-0-	-0-	250	250	[′] 250
	Professional Se	rvices					
5341	Engineering Ser		6,800	-0-	-0-	-0-	-0-
5380	System Consulta		36,000	-0-	-0-	-0-	-0-
5390	Technical Servi		29	650	1,800	1,800	1,800
	Total Profess	ional Services	42,829	650	1,800	1,800	1,800
		1					

	and the second control of the second control	er anch	DRAGE	AREA BOROU				an manage and analysis of the same
PROGRAM	SERVICE	HICZARO WYM + MET POR K YTER OWYM POROSO ORO WYM <u>GEORGO (1974) (1984)</u>	FUNCTI	ON	BUDGET CODE			PAGE
Public	Works Solid Waste		Manag	ement	11-86.01	DEFAIL.	8	602
ACCOUNT	EXPENDITURE CLASSIFICATIO	19.	73-74	1974-75		1975-76	Marin Services	radional and particular control
NO.	The second secon	AC	TUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
	Otal non Tana	2000					ika ka ka mika ka manangan ka ka manangan ka manangan ka manangan ka manangan ka manangan ka manangan manangan	9000 College Constant Constant
5474	Other Expenses Supplies-Other	(A)	2.5		**************************************		C C C C C C C C C C C C C C C C C C C	
5483	Travel-Mileage Expense		21	100	100	1.00	1	00
5484	Travel Travel	04-070-03	837	950	500	500	5	00
5499	Miscellaneous Expenses	2000	-0-	250	-0-	-0-	l .	0-
J~7J	Total Other Expenses		3	200	200	200	2	00
	iocai Other Expenses		861	1,500	800	800	A STATE OF THE PARTY OF THE PAR	00
	Intragovernmental Charges	a de la companya de l		SE ELIANDES AND				
5603	Mayor-Internal Audit		219	-0-	O	0		_
5612	Administration-Operations	2	2,218	4,740	5,760	1		0-
5614	Administration-Personnel		-0-	240	330	5,620	5,2	
5621	Finance-Administration, Budge	et &	•	1 470	330	340		20
	Insurance		-0-	-0-	-0-	-0-		0-
5622	Finance-Controller	1 4	, 256	I _o_ I	-0-	-0-		0-
5681	Service Pool-Central Managem	ent	-0-	-0-	-0-	-0-		0-
5682	Service Pool-Administration		-0-	-0-	-0-	-0-		0-
5685	Service Pool-Water Pollution	***************************************	Ü			-0-	····· (0-
	Control-Administration	W-757	-0-	-0-	5,760			_
5687	Service Pool-Roads & Drainage	e-	J		J, 700		(0-
	Engineering	exceptes.	-0-	-0-	2,350	2,140		
5689	Equipment Pool	System 1	2	-0-	-0-	2,140	2,2	
	Total Intragovernmental Cha	arges 6	,695	4,980	14,200	8,100	7,83	0-
				CONTRACTOR OF THE CONTRACTOR O		7,200	/,0.	30
5930	Capital Expenditures Office Equipment			The state of the s				
2930			-0-	310	-0- [-0-	-()-
	Total Capital Expenditures		-0-	310	-0-	-0-) –
	77 - 1 - 1 - m - 1 - 1 - 1 - 1 - 1 - 1 - 1			salma esta de la companya de la comp				
	Total Expenditures	222	,784	35,080	49,560	43,500	45,86	50
	Less Reimbursable Charges	222	,784	35,080	49,560	43,500	45,86	50
	Net Expenditures	87.94 87.94	0		_		12195	
	wet Expenditures		-0-	— O—	-0-	-0-	-()-
				C-Monagement.		niomethypeen		
				TREASURE TO THE TREASURE TO TH		The second control of		
				COMPANY PROPERTY OF THE PROPER		and the second s		
				everification in the contract of the contract		n transporter		
		*****		T. Control of the Con	450.00			

	GREATER	ANCHORAGE AREA BO	DROUGH -	inandrina mada kanandra da			oo daday qaraan kadaa ahaa ilka kadaa ahaa ahaa ahaa ahaa ahaa ahaa a		TO SECURE A PROPERTY OF THE SECURE
DEPARTMENT Public Works	DIVISION Solid Waste	SECTION Management	olek elektrikan republikan terripa cilit sing til og t	BUPGE	J-GOPE	PE	RSONNEL		PAGE 603
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT *BUDGET			1975-76			
			*BUDGET	* PROPOSED		* REC	COMMENDED	* APPROVED	
Principal Civil En	gineer (1)	28 C - D	1	1	24,276	1.	24,276	1	24,276
					are coverences and the coverence and the coveren				
					NA CANADA	ittikraftsstammen Cockwa			
	TOTA	L	1	1	24,276	1	24,276	1	24,276

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Reclassification from Range 27.

Pub 1.	ic Works	Division Solid Waste	SECTION Management	BUDGET CODE 11-86.01	MMENTARY	D PAGE
				Department Request	Mayor Recommends	Assembly Approved
5105	Advertising i	ther than Legal n the local media rela r Anchorage Area Borou ster Plan".	ated to implementation agh "Solid Waste	600	600	600
5125	Annual service	air Expense - Office e, maintenance and rep d office equipment.	air of typewriter,	100	100	100
5140	Postage Postage require Borough Solid the Borough's	maste Reports which ca	nd courtesy mailing of annot be mailed thru	120	120	120
5145	reporte wiffcii	ial ials such as charts, gr cannot be prepared in Services section, and d	Domarah Dada a	350	350	350
5150	Professional D Costs incurred Solid Waste Ma		Management to one	1,530	1,530	1,530
5235	Telephone For long dista the Division's	nce phone calls relate responsibilities.	ed to the conduct of	250	250	2 50
5390	agement Master	services related to a hed in implementation Plan" and related pub	public relations program of the "Solid Waste Man- lic information aids such s and other visual aids.	1,800	1,800	1,800
5483	Travel - Mileage	ge Expense reimbursement in cond	ucting Borough business.	500	500	500

Property and the second

	GREATER AN	CHORAGE AREA BOROUGH	degranificación processo de construcción de la construcción de		1
			I BUDGET CODE	COMMENTARY .	PAGE
DEPARTMENT	DIVISION	SECTION	1	D	605
Public Works	Solid Waste	Management	11-86-01		000
CONTRACTOR DESCRIPTION OF THE PROPERTY OF THE					1

Reimbursable	Charges	to	Others

Fund	Department	Percentage	Amount	Amount	Amount
01	Areawide General Fund 64 Planning-Comprehensive Planning	65%	32,210	28,280	29,810
11	Service Area 30 General Fund 86-02 Solid Waste-Landfill	35%	17,350	15,220	16,050
		100%	49,560	43,500	45,860

DEPART Land		DIVISION	SECTION	e description de la constante d La constante de la constante d	BUDGET CODE	CHAMACS	1 A PAG
ACCT NO.		EXPENDITURE CLASSIFICATION	io di Sidenada cindidica di Sia dacci unicica di Casa. Ser singa a parciri surface for fuela inscissione di C	1973-74	11-86.02 1974-75	SUMMARY 1975	60
THE STREET, SHOWING SH		mental and the second	NA-NEGRAMANI (A. 1990) (B. 1900)	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800	Employee Service General & Adni Facilities Experience Professional Section Contractual Section Construction Construction Condend Debt Section General Research Section Condend Debt Section Construction Construction Condend Debt Section Construction Construction Condend Debt Section Construction Construction Construction Condend Debt Section Construction C	ninistrative Expenses nses rvices s rvices ntal Charges		-0- 1,740 7,147 11,582 9,015 -0- 533,055 88,115	133,128 10,060 5,410 6,000 26,160 -0- 229,520 125,280	139,570 11,920 6,300 4,500 18,090 -0- 216,620 145,000	152,890 11,920 6,300 4,500 18,090 -0- 236,180 145,000
5900 5951	Capital Expend Other appropri	litures		-0- 33,633 -0-	-0- -0- -0-	-0- 9,200 -0-	-0- 9,200 -0-
	Total Expend	ditures ursable Charges		684,287	535,558	551,200	584,080
**************************************	Net Expendi	tures		-0- 684,287	3,365 532,193	-0- 551,200	5,390 578,690
Name of the Owner, which the Control of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner,			REVENUE GEN	ERATED			The state of the s
	REVEN	UES		at unanvalvant ingelangsi ette ette steller på en som egyste ett i nyt i på går symbolenskelskels de plangs et I	MALA AND PROCESSOR A TRANSPORT CONTRIBUTION OF THE PROCESSOR AND		
301	State-Oil Im Sanitary Fil	pact 1 Fees	•	-0- 121,250	-0- 130,000	-0- 150,000	19,880 150,000
an Pos	TOTAL REVEN			121,250	130,000	150,000	169,880
	NET REQUIRE	MENTS	and the second s	563,037	402,193	401,200	408,810

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GREATER ANCHORAGE AREA BOROUGH PAGE BUDGET CODE **FUNCTION** SERVICE **PROGRAM** 8 DETAIL 607 11-86.02 Landfill 1975-76 1974-75 1973-74 ACCOUNT CLASSIFICATION APPROVED PROPOSED RECOMMENDED EXPENDITURE REVISED BUDGET ACTUAL NO. EMPLOYEE SERVICES 104,040 104,040 101,985 103,120 5001 Salaries 13,320 11,720 13,490 13,320 Overtime 5003 115,760 117,360 115,305 116,610 Total Current Salaries 10,400 2,960 2.896 2,930 Less Vacancy Factor 1,250 1,250 1,240 1,189 Accrued Leave 5010 115,650 106,610 114,920 113,598 -0-Total Salary Costs 8,100 10,510 8,040 6.570 Contributions - Employee Retirement 5015 4,950 4,950 4,950 5,410 5020 Social Security 3,600 2,830 2,340 2,830 Workmen's Compensation 5030 8,040 8,040 5,210 7,780 Group Insurance 5040 19,180 -0--0--0-Employee Services Reserve 5051 139,570 152,890 138,520 -0-133,128 Total Employee Services GENERAL & ADMINISTRATIVE EXPENSE 300 300 300 300 299 Advertising Other than Legal 5105 30 30 30 20 60 Dues and Subscriptions 5110 -0--0--0-80 -0-Employee Bonding Expense 5115 600 600 600 -0-400 Equipment Repair - Office 5125 6,040 6,040 6,040 4,830 -0-Liability Insurance 5130 1,040 1,040 1,040 501 830 Fire Insurance 5135 -0--0--0--0-2 * 5140 Postage 2,650 2,650 2,650 2,100 540 Printed Material 5145 870 870 1,180 870 -0-Professional Development 5150 120 120 120 -0-50 Publications, Postings & Hearings 5155 190 190 190 378 150 Office Supplies 5160 80 80 80 80 -0-Training Aids 5165 Total General And Administrative 11,920 11,920 10,060 11,920 1,740 Expenses

PROGRAW Landfa		SERVICE	FUNCT		800GET CODE 11-86.02	DETAIL		PA(
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75		1975-76		Allianos de managanto
F V C.F.	Radiffelon D.		MOTORL International and an international contraction of the contracti	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
5202 5210 5230 5235	Facilities Expe Building Rent Utilities Plant and Land Telephone	medical managements	1,921 4,846 -0- 379	3,200 1,350 300 560	3,200 2,250 400 450	3,200 2,250 400 450	3,200 2,250 400 450))
	Total Facilit	ies Expenses	7,147	5,410	6,300	6,300	6,300	
	Professional Se	rvices		SEPANDONELINA SEC.				
5390	Technical Servi	ces _	11,582	6,000	4,500	4,500	4,500)
5412 5421 5425	Other Expenses Contributions - Equipment Rental and Vehicles Equipment Repair	-	-0- 130	13,600	-0- 240	-0 240	-0- 240	- The Control of the
5444 5465 5467 5472 5474 5475 5476 5483	and Vehicles Laundry Small Tools Street Lights Supplies - Road Supplies - Other Supplies - Build Supplies Land Ma Travel Mileage Miscellaneous Ex	ing Maintenance intenance	-0- 580 87 1,014 3,792 969 669 1,074 25 675	100 950 300 780 4,200 1,800 180 3,500 -0- 550	400 1,500 340 780 5,000 2,000 780 6,500 -0- 550	400 1,500 340 780 5,000 2,000 780 6,500 -0- 550	400 1,500 340 780 5,000 2,000 780 6,500 -0- 550	
	Total Other Ex		9,015	26,160	18,090	18,090	18,090	

GREATER ANCHORAGE AREA BOROUGH PROGRAM SERVICE **FUNCTION** BUDGET CODE PAGE 0 DETAIL 609 11-86,02 Landfill 1975-76 1974-75 1973-74 ACCOUNT EXPENDITURE CLASSIFICATION ACTUAL REVISED BUDGET PROPOSED RECOMMENDED APPROVED NO. Intragovernmental Charges Assembly & Clerk -0-5601 5,630 5,630 5,620 5,740 5601 Citizen Information -0--0-360 360 430 Mayor-Mayor & Public Information 125 510 470 5602 470 520 5603 Mayor-Internal Audit -0-540 1.060 900 750 5606 -0--0-120 120 Mayor Equal Employment 130 5613 Administration-Administrative -0--0-1,170 Services 1.070 1.140 1,700 2,100 2,060 5614 Administration-Personnel 5 2,150 1,400 1,270 7,260 1,510 5621 Finance-Budget & Insurance -0-2,432 9,110 14,860 11,780 16,250 5622 Finance-Controller 12,750 14,450 5623 -0-15,010 15,480 Finance-Purchasing 5634 Property Assessment & Management 620 Right of Way Acquisition 126 250 580 570 399 -0--0--0-5650 Legal -0-5662 Planning-Technical Services -0-6.790 5.650 5.540 6,100 -0-2,440 2,100 5681 Service Pool-Central Management 2,290 2,290 5682 Service Pool-Administrative--0-2,070 2,190 2,190 2,150 Management 5682 Service Pool-Administrative--0-4.050 3,630 4,210 3,870 Operations 5682 Service Pool-Administrative--0-1,870 2,410 2,070 2,040 Plans & Programs 5683 Service Pool-Special Services--0-10,790 6,930 6.160 6.510 Buildings 5683 Service Pool-Special Services--0-3,370 16,080 15,470 16,240 Grounds Service Pool-Special Services-5683 -0-980 910 960 940 Signs Service Pool-Construction-5684 -0-9,500 10,090 5.830 10,050 Survey 5684 Service Pool-Construction--0-1,690 1,390 1.350 1,420 Materials Analysis 5685 Service Pool-Water Pollution 5,270 -0--0-5,600 4,810 Control-Engineering 14,030 17,350 15,220 16,050 5686 Service Pool-Solid Waste-Management Service Pool-Roads & Drainage-5687 2,200 2,250 238,971 1,840 2,200 Operations 290,997 5689 Equipment Pool 142,840 160,850 106,190 115,550 Total Intragovernmental Charges 533,055 229,520 286,440 216,620 236,180

PROGRAM Lan fill		SERVICE	FUNCTA	ON	BUDGET CODE	DETAIL	B PAGE
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	11-86.02	1975-76	610
NO.	TO SECURE AND ADDRESS OF THE SECURE AND ADDR		ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
5720	Construction Const	osts 1s	88,115	125,280	145,000	145,000	145,000
5940	Capital Expendi		33,633	-0-	9,200	9,200	9,200
en direction in the contraction of	Total Expenditu Less Reimbursat	ures ble Charges	684,287 -0-	535,558 3,365	619,970 -0-	551,200 -0-	584,080 5,390
PACE LANGUAGE CO. SECURE CO. SECU	Net Expenditure	es	684,287	532,193	619,970	551,200	578,690
					NA AZARITAN PARAMETER PARA		
ento primere d'Angeles de Santonio de S							The second secon
			PRINCE AND ADDRESS		Parameter and a second and a se		Washington of Business
Harmon Class - one property in Class and con-			Scientific and the scientific an				CE PRINCE AND ADDRESS OF THE PRINCE AND ADDR
			The state of the s	A Compression and a second	Same or asset of Language	Engrand control of the control of th	The relationship to the second
unceptanci generale de la companya d			Control of				**************************************
Parties professionary					The second of th		- Anne Anne Anne Anne Anne Anne Anne Ann
				METHODOLOGY GROWING			sea and restrictive tension.
1				Toward Transmission of the Company o	1		

PROGRAM	SERVICE	FUNCTION	ernamendelphysistemus antrikapadelpheriteriat erritakaludi (oli los sya) v asoly s	BUDGE	76°08 86°.02	PE	RSONNEL) PAGE 61:	
Landfill CLASSIFICA	TION	RANGE AND STEP	EMPLOYEES CURRENT			1975-76				
	терия приняти в неголический в него	accesses un menero communicativo de la constitución de constit	*BUDGET	PROPOSED		* RE	* RECOMMENDED		* APPROVED	
Maintenance Fore	eman	21 F	1	1	21,120	1	21,120	1	21,120	
Maintenance Mar	n V (1)	20 F	0	0	-0-	1	19,480	1	19,480	
Maintenance Man	IV	19 D - F	1	1	18,560	0	-0-	0	-0-	
Maintenance Man	III	18 D - F	2	2	33,203	2	33,203	2	33,203	
Maintenance Man	II	16 D - F	2	2	30,228	2	30,228	2	30,228	
			PACTOR COLORIDATE							
		,								
		TOTAL	6	6	103,111	6	104,031	6	104,03	

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Reclassifiaction of one of the existing Maintenance Man III positions.

		GREATER A	NCHORAGE AREA BOROUGH -			
	M.M. Landfill			BUDGET CODE	COMMENTARY	D PAGE 612
		THE CHARGE AND ADMINISTRATION OF THE CHARGE STATE OF THE CHARGE ST	PROJECT BECOME THE CONTRACT OF THE CONTRACT BECOME THE CONTRACT CO	11-86, 02 Department Request		Assembly Approved
5105	Advertising procedures	Other than Legal in local media regarding and general public relation bugh Landfill.	hours of operation, gate f ns pertaining to the opera	300 Tees, ation	300	300
5125	Annual mair calculator,	epair - Office ntenance contract for servion , as well as parts and repair with truck scale.	cing and repairing cash re ir of electronic equipment	600 egister,	600	600
5145	pressure se	erial ciated with purchasing three ensitive scale receipt forms age account forms and other	s as well as daily record		2,650	2,650
5150	Cost associ Internation	Development ated with sending landfill al Refuse Equipment Show an and attend seminars on lands	nd Congress to review new	870	870	870
5202	Building Ren Payment of Alaska and	the annual lease of the lar for the monthly rental of s	ndfill parcel from the Sta sanitary facilities.	3,200 te of	3,200	3,200
5210	Utilities Lighting an and personn	nd heating of the scalehouse nel building located at the	e, equipment storage shed Borough Landfill site.	2,250	2,250	2,250
5230	Cost incurr	and Maintenance red for maintaining area ard lamages to the building.	ound scalehouse as well as	400	400	400
5390	place fille	ervices cred on having annual contou ed quantities and for conting to detect for potential grou	nued monitering of wells	4,500 in	4,500	4,500
5425	Equipment Re Costs incur	pair - Machinery and Vehicl red for maintenance and rep	les pair to 60 ton motor truck	400 scale.	400	400

	GREATER ANCHORAGE AREA BOROUGH		
PROGRA	BUDGET CODE 11-86.02	COMMENTARY	D PAGE 613
Landf	Departm Reque	st Recommends	Assembly Approved
5444	Laundry Laundering of coveralls and jackets for Landfill personnel.	00 1,500	1,500
5465	Small Tools Rakes, shovels, wire cutters, wrenches and other small tools required to maintain the Landfill equipment, grounds and facilities.	40 340	340
5467	Streetlights Monthly charges on ten (10) streetlights located on Borough Landfill site.	780 780	780
5472	Supplies - Roads Gravel utilized in maintaining access road and approaches to active disposal area during spring break-up and during periods of rainy weather.	5,000	5,000
5474	Supplies - Other Miscellaneous supplies such as fire extinguishers, refilling of them, control fencing and barricades, de-icing material for scale platform and other required supplies.	2,000	2,000
5475	Supplies - Building Maintenance Supplies required for maintaining the scale house, equipment, warm storage shed and personnel trailer.	780 780	780
5476	Supplies - Land Maintenance 6,5 Supplies required for landscaping completed portions of the landfill. Primarily includes seeding and fertilizer.	6,500	6,500
5720	Direct Materials Purchase of 95,000 tons of soil utilized in the daily covering of disposed solid wastes.	145,000	145,000
5940	Machinery and Equipment 9, Cost for purchasing and installing a nine-part electronic Accumulative Memory (Volitile type). The requested equipment will total the daily refuse quantities by type and display them on a digital display pannel for recording. Currently this information is calculated by hand and requires about one and one-half hours per day to compile.	200 9,200	9,200

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	NO.		DEPARTMENT	SUMMARY	PAGE
Department of Parks & Recreation	95				614
		1973-74	1974-75 REVISED	197	75-76
DIVISIONS/SECTIONS/SERVICES/PROGRAMS	O THE MAN IN THE PROPERTY AND	ACTUAL	BUDGET	RECOMMENDED	APPROVED
Management		56,535	105,092	120,980	138,420
Park Design & Development		149,988	288,886	333,760	367,510
Park Debt Service		352,562	347,610	343,500	421,600
General Recreation		385,115	485,676	520,350	628,170
Community Schools		-0-	202,270	260,280	292,340
Dimond Aquatics		-0-	120,051	134,600	130,610
Chugiak Aquatics		-0-	12,500	-0-	-0-
Total Expenditures		944,200	1,562,085	1,713,470	1,978,650
Less Reimbursable Charges		-0-	105,092	120,980	138,420
Net Expenditures		944,200	1,456,993	1,592,490	1,840,230

COMMENTARY

DEPART	MENT & Recreation	DIVISION All	SECTION		BUDGET CODE 11-95	SUMMARY	A PAGE
Parks ACCT	A Recreation	EXPENDITURE	HERMITERIAN MANIFERMANICA DI BANGALE CONSTRUCTOR DE PROPERTOR DE PROPE	1973-74	1974-75	1975	A CONTRACTOR OF THE PARTY OF TH
NO.	٥	CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
50 00	Employee Services	ustaniense das ein vier Sertinanier Principalismannen der gestellt der gestellt der gestellt der gestellt der		157,623	493,501	546,560	575,920
5100	General & Administr	ativa Evnances		3,274	33,745	43,900	43,900
5200	Facilities Expenses	utive Experious		8,589	29,180	11,930	11,930
<i>5300</i>	Professional Services			9,700	5,300	42,320	42,320
5400	Other Expenses			14,042	25,330	39,040	39,040
5500	Contractual Services			65,830	98,657	20,200	23,450
5600	Intragovernmental C	harges		262,847	529,772	635,530	742,780
57 00	Construction Costs	•		74,233	-0-	16,200	16,200
<i>5800</i>	Bonded Debt Service	•		342,810	340,480	334,000	334,000
<i>5900</i>	Capital Expenditures	· ;	·	5,252	6,120	23,790	23,790
5951	Other appropriations	•		-0-	-0-	-0-	125,320
	Total Expenditure	en periodici prima di serio giuscili: il i viso del decone in di presi in Econolisia del rico rese en espezi Pos		944,200	1,562,085	1,713,470	1,978,650
	Less Reimbursabl	e Charges		-0-	105,092	120,980	138,420
	Net Expenditures			944,200	1,456,993	1,592,490	1,840,230
			REVENUE GEI	VERATED			The common of the control section is a section of the control of t
	REVENUES						
4317	State Shared Re	venues - Recreation	n l	297,411	297,410	316,400	316,400
4579	Swim Fees			-0-	(Included in Account No. 4580)	55,000	55,000
4580	Recreation Fees			29,070	95,900	23,700	23,700
4592	Service Fees			-0-	20,000	28,200	28,200
	TOTAL REVENUES		:	326,481	413,310	423,300	423,300
-	NET REQUIREMEN	ITS		617,719	1,043,683	1,169,190	1,416,930

EPART	MENT	DIVISION	SECTION	The same of the sa	OROUGH SUDGET CODE		The second second	med months and months are
Parks	& Recreation	Management	00011011	•	11-96	SUMMARY	A	PAGE
ACCT NO.	ê is consultation de la consulta	EXPENDITURE CLASSIFICATION		1973-74	1974-75 REVISED	1975	-76	61.6
Minhammau co en close crespondes	en of annual state of the control of			ACTUAL	BUDGET	RECOMMENDED	APPRO)VED
5000	Employee Services		Control	35,572	53,792	59,650	garan karanasa Sanasa Marian a sanapan karanasa karana	never lattice and a second control of the second of
5100	General & Administra	ativo Expenses	CONTRACTOR	1,995	17,130	15,790	67,8	
5200	Facilities Expenses			-0-	-0-	500	15,7	
5300	Professional Services			~-O.~	-0-	-0-		00
5400	Other Expenses			1,045	1,720	1,390		0-
5500	Contractual Services		Konio	ne O	-0-	-0-	1,3	
5600	Intragovernmental Cl	harges	COLUMN TO THE PERSON OF THE PE	17,773	31,550	36,220		0
5700	Construction Costs		T. Kaston	-0-	-0-	-0-	45,5	
5800	Bonded Debt Service		N. Carlotte	-0-	-0-	-0-) -
<i>5900</i>	Capital Expenditures			150	900	i	()
5951	Other appropriations			-0-	-0-	7,430	7,43	30
						-0-	~-()
	Total Expenditure	5	Wygenauther	56,535	105 000			Secretaria de la companione de la compan
	Long Chairet			20,222	105,092	120,980	138,42	20
	Less Reimbursable	e Charges		-0-	105,092	120,980	138,42	
	Net Expenditures			56,535	-0-		-0	THE STATE OF THE S
		the state of the s	REVENUE GEN	ERATED		and the second s	***************************************	**************************************
	REVENUES			THE RESIDENCE OF THE PROPERTY				
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	TOTAL REVENUES							
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	NET REQUIREMENT	rs 		56,535	-0-	0	***************************************	*
	TARY			20,233	1 -0- 1	-0-	-0-	_

	GREATER	ANCHORAGE	AREA	BOROUGH	-		retermination of the control of the	
PROGRAM	SERVICE	FUNCT	ION -	•	BUDGET	CODE		PAGE
Parks and Recreation	Management				11-96		DETAIL	617

Parks a	and Recreation Management			11-96	UCIAIL	617
ACCOUNT		1973-74	1974-75 L		1975-76	
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
5001	Employee Services Salaries	20 445	46 517	0.rc 0.v	50 100	***
5001	Overtime	29,445 -0-	46,511 300	48,310 450	50,100 450	52,910
2003	Total Current Salaries	29,445	46,811	48,760	50,550	400
	iotal cultent balances	27,443	40,011	40,700	50,550	53,310
	Less Vacancy Factor	-0-	1,321	1,370	1,430	5,290
5010	Accrued Leave	37	542	580	600	640
	Total Salary Costs	29,482	46,032	47,970	49,720	48,660
5015	Contributions-Employee Retirement	1,390	2,660	3,360	3,480	4,380
5020	Social Security	808	2,060	2,080	2,110	2,110
5030	Workmen's Compensation	2,879	460	330	330	420
5040	Group Insurance	1,013	2,580	3,880	4,010	4.030
5051	Employee Services Reserve	-0-	-0-	-0-	· -0-	8,200
r	Total Employee Services	35,572	53,792	57,620	59,650	67,800
	General & Administrative Expenses					
5105	Advertising Other than Legal	488	2,400	2,300	2,300	2,300
5110	Dues and Subscriptions	100	90	110	110	110
5115	Employee Bonding Expense	-0-	30	-0-	-0-	-0-
5120	Equipment Rental - Office	-0-	8,720	8,420	-0-	-0-
5125	Equipment Repair - Office	30	250	930	1,560	1,560
5130	Liability Insurance	-0-	3,200	4,000	4,000	4,000
5135	Fire Insurance	-0-	-0-	510	510	510
5140	Postage	-0-	160	750	750	750
5145	Printed Material	158	350	460	460	460
5150	Professional Development	819	930	4,800	4,800	4,800
5160	Supplies - Office	400	1,000	1,300	1,300	1,300
	Total General & Administrative	1,995	17,130	23,580	15,790	15 700
	Expenses	, 1, 990	17,130	23,300	15,750	15,790
	Facility Expenses	· ·		_		500
5235	Telephone	-0-	400	-0-	500	500
	Other Expenses					
5471	Supplies - Duplication	152	400	1,690	400	400
5474	Supplies - Other	53	-0-	-0-	-0-	-0-
5483	Travel - Mileage Expense	51	100	180	-0-	-0-
5484	Travel	789	1,220	990	990	990
	Total Other Expenses	1,045	1,720	2,860	1,390	1,390

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PROGRAÑ		SERVICE	FUNCTI	NO	BUDGET CODE			PAGE
Parks a	and Recreation	l Management	g victorial i American en er en en conseille se franchische Naziona en en discone en de de Indiabate.		11-96	DETAIL		618
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	AND THE LOT OF THE WAY THE PARTY.	generalise constitution of the
NO.		er in der Germanische der Germanische Bestelle der Germanische Bestelle der Germanische Bestelle der Bestelle	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROV	CD
5614 5622 5650 5689 5691	Intragovernmental Mayor-Internal Administration - Finance - Control Legal Equipment Pool DEQ - Administrat Total Intragove Capital Expenditu Land Office Equipment Total Capital F Total Expenditu Less Reimbursab Net Expenditure	edit Personnel Her ion ernmental Charges expenditures res Her	31 928 607 1,064 2,815 12,328 17,773 150 -0- 150 56,535 -0- 56,535	-0- 970 -0- 1,090 29,490 31,550 -0- 900 900 105,492 105,492 -0-	-0- 1,040 -000- 42,380 43,420 -0- 3,930 3,930 131,410 131,410 -0-	-0- 1,090 -00- 35,130 36,220 -0- 7,430 7,430 120,980 -0-	1,00 -0 -0 44,51 45,51 -0 7,43 7,43 138,42 -0	0 0 0 0

GREATER ANCHORAGE AREA BOROUGH

				ANOTHER CONTRACTOR OF THE PARTY				***
DEPARTMENT DIVISION Parks & Recreation Management	SECTION		BUDGE	T _{CODE}	PE	RSONNEL	C	PAGE 619
CLASSIFICATION	RANGE AND STEP	EMPLOYEES CURRENT	-		or Contraction of the Contractio	1975-76		
		*BUDGET	# P	ROPOSED	* REC	COMMENDED	* AI	PPROVED
	ozen eta aurea eta eta eta eta eta eta eta eta eta e			COMPONENT CONTRACTOR C		and the state of t		
Director - Parks and Recreation (1)	31 D - E	1	1	27,253	1	28,105	1	30,915
Principle Secretary	14 B - C	1	1	10,590	1	11,532	1	11,532
Senior Secretary	12 B- 6	1	1	10,461	1	10,461	1	10,461
				Mark of Carlotte				
				ALL TOUR PER PER PER PER PER PER PER PER PER PE		DESIGNATION OF THE PROPERTY OF		
				assettin-shrouwent trips		Deleta de la companya		
				Sample Control of the				
				Avada politica de la casa de la c				
				erate control		DAYSHIRANING CONTRACTOR		
				NACE OF THE PROPERTY OF THE PR				
TOTAL		3	3	48,304	3	50,098	3	52,908

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Reallocation from Range 29 to 31

A COLORADO POR CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR D	MAT FLOW OF MATERIAL TO SERVICE THE MATERIAL TO MAKE THE METER TO SERVE THE TOTAL THE METER PROPERTY AND ASSETS OF THE METER PROPERTY AND ASSETS OF THE METER PROPERTY ASSETS OF THE PROPERTY ASSETS O	GREATER	ANCHORAGE AREA BO	ROUGH		D. Late i ill compression and compression that the second activities appropriate an element
DEPARTM Palks	ENT and Recreation	DIVISION Management	SECTION	AUDGET CODE 11-96	COMMENTARY	D PAGE 620
				Depart Regu		Assembly Approved
5003	Salaries - Overt		dance at Park Board	4: meetings.	50 450	450
5105	Advertising other Advertising Par		n Borough page ad an	2,30 d Milepost.	2,300	2,300
5110	Society of Pub	nal Recreation and I	Park Administration, Parks and Recreation Association.	American	110	110
5120	Equipment Rental Rental of Magne Rental of IBM I Rental of Posts	etic Card II Typewr: Duplicator	iter 3,300 5,000 120	8,42	20 -0-	-0-
5125	Service contrac Service contrac Service contrac	- Office ct on IBM typewriter ct on Norelco Dictat ct on postage meter ct on calculators pment not under cont	ring Equipment 160 90 100	93	30 1,560	1,560
5140	Postage For routing man Board packet.	iling of department	s correspondence an	d Park	750	750
5145	and Recreation	of books available t Associations (350)	through membership i and cost of aerial Le through Technical	photos	60 460	460

DEPARTM Parks	ENT and Recreation	DIVISION Management	SECTION	BUDGET CODE 11-96	COMMENTARY	D PAGE 621
	AND THE CONTRACT OF THE CONTRA	не и под	en den devender den of de om de personne standen de service de ser	Department Request	Mayor Recommends	Assembly Approved
5150	All profession included in Ma Includes one M National A.I.P Architect Confference (335); course for spe 10 First Aid & sional courses two Landscape courses for 10	al development for e nagement Division bu ational Administrati . Conference (670); erence (620); one D Workshop and Clini cialist on "Techniqu WSI manuals for aqu at University of Al Architects at \$200/e	entire department has been edget for better control. ve Conference (820); one one National Landscape istrict Recreation Concon Aquatics (475); ACC es on Interviewing" (30); atic staff (50); Profesaska for two Planners and a. (800); Professional ordinators at University	4,800	4,800	4,800
5471		cation per, toner for IBM C	opier.	1,690	400	400
5483	Travel - Mileage Miscellaneous survey by volu	use of private vehic	les for recreation	180	-0-	-0-
5484	Travel Two trips to Juntile trip to Seattle applications.	uneau to promote par e to promote park pr	k programs and work. One ograms and work on grant	990	990	990
5930	and 2-drawer 3 Dictating Equal Transcribing 1 Calculator Conversion of	rackets, 4-drawer fi 7 x 5 card file) uipment	790 le, 2,040 680 420 3,930 3,500 7,430	3,930	7,430	7,430

PARTMENT Farks & Recreation	DIVISION Management	SECTION	1	GET CODE TO -96	OMMENTARY	D PAG
от о	та на мен у выполнения на 1965 година на 1965 година и моро с 196 выправляет на полнения на 1965 година и пост На 1967 година на 1965 година на 1965 година на 1965 година на 1965 година на 1966 година на 1966 година на 19	насиле ««Н 2 и и и и и и и и и и и и и и и и и и	a proposition de la company	Department Request	Mayor Recommends	Assembly Approved
Reimbursable Charges t	o Others					
	rod to athor distant	no in the Denember	. 27 100 0	a contract of the contract of		
This Division is charge Parks and Recreation (Capital Improvement	Program based upon	nt of Parks workload an	and Recreation alysis as fol	on and to the lows:	
This Division is charged Parks and Recreation (Fund Department	Capital Improvement	Program based upon	nt of Parks workload an	and Recreatic alysis as fol	n and to the lows:	
Fund Department 11 Service Area 30	Capital Improvement 1	Pro gram based upon	workload an	alysis as fol	lows:	
Fund Department 11 Service Area 30 97.01 Park Design	Capital Improvement ! In and Development	Program based upon	workload an 26.75%	alysis as fol 30,070	lows: 27,680	37,030
Fund Department 11 Service Area 30	Capital Improvement of the Capital Improvement o	Program based upon	26.75% 23.47%	alysis as fol 30,070 30,840	27,680 28,390	32,490
Fund Department Service Area 30 97.01 Park Designment 98.01 Recreation 98.02 Recreation	Capital Improvement of the Capital Improvement o	Program based upon	workload an 26.75%	alysis as fol 30,070	lows: 27,680	•
Fund Department 11 Service Area 30 97.01 Park Desig 98.01 Recreation 98.02 Recreation 98.03 Recreation 98.03 Parks and Recreat	Capital Improvement of and Development of General of Schools of Dimond Aquatics	Program based upon	26.75% 23.47% 25.00%	30,070 30,840 19,260	27,680 28,390 17,740	32,490 34,610
Parks and Recreation (Fund Department 11 Service Area 30 97.01 Park Desig 98.01 Recreation 98.02 Recreation 98.03 Recreation	Capital Improvement of and Development of General or Schools or Dimond Aquatics action Capital Improversition	Program based upon	26.75% 23.47% 25.00%	30,070 30,840 19,260	27,680 28,390 17,740	32,490 34,610

PROGR arks a	AM and Recreation	SERVICE Park Design FUNG and Development	CTION	8UDGET CODE 11-97.01	SUMMARY	A PAGE 623
CCT		EXPENDITURE	1973-74	1974-75 REVISED	1975-	76
NO.		CLASSIFICATION	ACTUAL	BUDGET	RECOMMENDED	APPROVED
50 00	Employee Services		44,392	115,781	123,170	134,820
5100	General & Administrati	ive Expenses	690	11,535	9,770	9,770
52 0 0	Facilities Expenses		-0-	-0-	-0-	-0-
5300	Professional Services		-0-	5,000	2,000	2,000
5400	Other Expenses		611	5,750	11,800	11,800
<i>5500</i>	Contractual Services		-0-	1,200	200	200
5600	Intragovernmental Cha	rges	27,882	144,400	162,170	184,270
<i>5700</i>	Construction Costs		72,430	-0-	16,200	16,200
5800	Bonded Debt Service		-0-	-0-	-0-	-0-
5900	Capital Expenditures		3,983	5,220	8,450	8,450
<i>5951</i>	Other appropriations		-0-	-0-	-0-	-0-
	Total Expenditures	And the last of th	149,988	288,886	333,760	367,510
	Less Reimbursable (Charges	-0-	-0-	-0-	-0-
	Net Expenditures		149,988	288,886	333,760	367,510
·		REVENUE	GENERATED		no politica de la comercia del la comercia de la comercia de la comercia del la comercia de la comercia del la comercia de la comercia de la comercia del l	omen con en plante y documentation of money and planters and consequence as any encodes address
	REVENUES					

	TOTAL REVENUES		-0-	-0-	-0-	-0-
	NET REQUIREMENTS	5	149,988	288,886	333,760	367,510

		GREATER A	NCHORAGE	AREA BOROU	GN -	CONTRAMOCINAL PRINCIPAL TRACE CONTRACTOR CONTRACTOR CONTRACTOR OF THE STATE OF THE	
PROGRAM		SERVICE	FUNCTI		BUDGET CODE		I PAGE
Parka s	Recreation	Park Design and			NO N	DETAIL	
LG S &	knammanamusmanamanamanamanamanamanamanamanamanaman	l Development		K () ig still klasses til skriver og det annen i stiller de som overkadet til skriver blede ken stad fri det de skriver blede skriver.	11-97.01		624
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	
NO.			ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Servi	2.05			a a concentration and the states, which is a state of the middle of the state of the state of the state of the	COLUMN ACTION AND ACTION AND ACTION AND ACTION AND ACTION	para bili di denomenta loccio e monicio e monicio e la comencia de la comencia de la comencia de la comencia d Para bili di denomenta loccio e monicio e monicio e la comencia de la comencia de la comencia de la comencia d
5001	Salaries	introperation	35,695	102,039	143,040	102,500	10/ 1/0
5003	Overtime		1,101	660	1,620	1,620	104,140 1,430
	Total Current	Salaries	36,796	102,699	144,660	104,120	105,570
	Less Vacancy	Factor	-0-	2.000			
5010	Accrued Leave	The state of the state of the	1,628	2,898 1,190	4,060	2,920	10,410
	Total Salary	Costs	38,424	100,991	1,720 142,320	1,230	1,250
		ocasili dese		100,001	142,520	102,430	96,410
5015	Contributions -	- Employee Retire	2,230	5,840	9,960	7,170	0 600
5020 5030	Social Security		1,966	4,430	7,070	4,690	8,680 4,690
5040	Workmen's Compe Group Insurance	ensation	168	370	1,430	860	1,090
5051			1,604	4,150	14,030	8,020	8,030
3031	Employee Servic		-0-	-0-	-0-	-0-	15,920
	Total Employe	e Services	44,392	115,781	174,810	123,170	134,820
200	General & Admin	istrative Expenses					
	PM 4000000000000000000000000000000000000	The state of the s	_				
5105	Advertising oth	er than Legal	8	650	470	470	0
5110	Dues & Subscrip	tions	53	455	330	430	470 430
5115	Employee Bondin	g Expense	-0-	80	-0-	-0-	430 -0-
5125 5130	Equipment Repai	r - Office	91	360	350	350	350
5145	Liability Insur Printed Materia	ance	-0-	530	860	860	860
5150	Professional De		164	6,700	9,700	5,00 0	5,000
5155	Publications P	ostings, & Hearing	-0- s -0-	600	-0-	-0-	-0-
5160	Supplies - Offi	ce lear ing	374	210	160	160	160
		& Administrative	3/4	1,950	2,500	2,500	. 2,500
	Expense		690	11,535	14,370	9,770	0.770
	Dec. Co. 1 7 a				21,310	2,770	9,770
	Professional Se	rvices					and the state of t
5390	Technical Servi	CAS	-0-				
	TOOMITCUL DELVI	-	-0-	5,000	11,000	2,000	2,000
					į		
Ī					MACHINE		
1					Ample Research		
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PROGRAM		SERVICE	FUNCT	ION	BUDGET CODE			PAGE	
Parks & Recreation		Park Design and Development			11-97.01	DETAIL		625	
ACCOUNT EXPENDITURE		01.4001710471041	1973-74	1974-75		1975-76			
		CLASSIFICATION ACTU		ACTUAL REVISED BUDGET		PROPOSED RECOMMENDED		VED	
								1	

	Development	colonies a colonies de la colonies				
ACCOUNT	EXPENDITURE CLASSIFICATION	1973-74	1974-75		1975-76	Anne marine in the second
NO.	EXPENDITORE CEASSITIONTON	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROV
	Other Expenditures					
5421	Equipment Rental - Machinery	&				
	Vehicles	-0-	-0-	4,000	4,000	4,000
5425	Equipment Repair - Machinery	&		,	A CONTRACTOR OF THE CONTRACTOR	
	Vehicles	68	900	750	750	750
5465	Small Tools	-0-	-0-	350	350	350
5471	Supplies - Duplication	162	1,200	-0-	-0-	-0-
5472	Supplies - Road	-0-	-0-	5,0 00	6,000	6,000
5474	Supplies - Other	339	600	700	700	700
5483	Travel - Mileage Expense	-0-	170	-0-	-0-	-0-
5484	Travel	-0-	2,880	-0-	-0-	-0-
5499	Miscellaneous Expense	42	-0-	-0-	-0-	-0-
3 , , , ,	Total Other Expenses	611	5,750	10,800	11,800	11,800
	Contractual Services		Security of the security of th		National Company of the Company of t	
5550	Mapping System Maintenance	-0-	1,200	400	200	200
	Intragovernmental Charges				and the state of t	
5601	Assembly & Clerk	-0-	28,150	28,160	28,110	28,720
5601	Citizen Information	-0-	-0-	1,810	1,810	2,150
5602	Mayor & Public Information	-0-	12,730	11,790	11,810	12,990
5603	Mayor-Internal Audit	125	290	670	550	460
5606	Equal Employment	-0-	-0-	2,990	2,880	3,310
5613	Administration-Administrativ	e				
	Services	-0-	-0-	740	650	700
5614	Administration-Personnel	669	1,700	3,480	2,150	2,060
5615	Administration-Duplication	-0-	1,740	2,450	2,080	1,870
5621	Finance-Administration-Budge	t		·		1
	& Insurance	-0-	680	4,610	850	920
5622	Finance-Controller	-0-	4,880	9,450	7,190	7,650
5623	Finance-Purchasing	2,432	7,600	8,940	8,610	9,230
5633	Property Assessment & Manage			•		
-	Property Management	-0-	-0-	-0-	-0-	-0-
5634	Property Assessment & Manage	ment-				
- · ·	R/W-Acquisition	5,372	490	1,160	1,140	1,250
5662	Planning-Technical Services	-0-	50,380	35,510	34,850	38,380
5683	Service Pool-Support Service	•	, , , , , , , , , , , , , , , , , , , ,		,	55,556
3003	Special Services-Signs	332	9,370	7,000	6,970	7,260
5683	Service Pool-Special Service	1	. ,	,	1	1
5005	Buildings	-0-		25 100		
	2011011120	1 -0-	-0-	35,180	24,840	30,290

		ER ANCHORAGE	New the Annales of Secretary of the Control of the		end from a successfunction of the above from well-action on contract of the successfunction		And the second second
PROGRAM		FUNCTI	ON	BUDGET CODE			PAGE
Parks &	Recreation Park Desig			11-97.01	DETAIL	8	626
ACCOUNT	Syperfice of Lowelder.	1973-74	1974-75		1975-76	AND THE PROPERTY OF THE PROPERTY OF THE PARTY OF THE PART	NAMES OF PERSONS ASSESSED.
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROX	areassanaera Par
	Intragovernmental Charges (CONT.		entropy of the design to the property of the control of the transport of the transport of the transport of the			n eng Sistemation superior
5689	Equipment Pool	459	2,340	-0-	0		
5691	Environmental Quality-		2,540	-v	-0-	-0-	
	Administration	18,493	-0-	-0-			
5696	Parks & Recreation - Manage	ment -0-	24,050	30,070	-0- 27 690	-0-	
	Total Intragovernmental C	harges 27,882	144,400	184,010	27,680	37,030	***************************************
	<u>.</u>		1	104,010	162,170	184,270	
	Construction Costs	er same					
5700	Contract Cost	34,873	-0-	-0-	-0-		
5705	Miscellaneous Contracted Co	sts 9,077	-0-	12,700	-0-	-0-	
5720	Direct Materials	28,480	-0	4,500		-0-	
	Total Construction Costs	72,430	-0 I	17,200	16,200	16,200	***************************************
	•			17,200	16,200	16,200	
	Capital Expenditures						
5920	Building & Improvement	-0-	-0-	6,850	۷ ۵ ۵ ۸		
5930	Office Equipment	3,469	1,720	1,600	6,850	6,850	
5942	Maps & Books	514	3,500	-0-	1,600 -0-	1,600	
	Total Capital Expenditure		5,220	8,450	8,450	<u>-0-</u>	
]	0,400	0,430	8,450	
	Total Expenditures	149,988	288,886	421,040	333,760	267 510	
	Less Reimbursable Charges	-0-	-0-	-0-	-0-	367,510	
	-	***************************************			- Von	-0-	
	Net Expenditures	149,988	288,886	421,040	333,760	367,510	
				and of the second			
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THE CONTRACT OF THE PROTECTION AND ADMINISTRATION OF THE PROPERTY OF THE PROPE		CHORAGE AREA BO	ROUGH —	nok inin a sekanjungan sampungung	Ship terrando tem secretar anotas secretar properties de la companya de la compan	Pid-modes destrumentations		Maria canada de la compa	
PROGRAM Parks & Recreation	SERVICE Park Design & Development	FUNCTION	ordine production of the Charles of		7.01	PE	RSONNEL		PAGE 627
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT	ADDRESS CONTRACTOR		o to promote transcription of the	1975-76		
	alana manasakan minan minan manan pemperanan manasakan mengalakan dari sebagai dari berasakan dari berasakan d Sebagai dari mengan mengan mengan pemperanan mengan mengan mengan mengan mengan dari berasakan dari berasakan d		*BUDGET	* PROPOSED		* RECOMMENDED		* A	PPROVED
Senior Planner		25 F	1	1	23,688	1	23,688	1	23,688
Landscape Architect		25 B - C	1	1	18,114	1	18,114	1	18,114
Associate Planner		23 B - C	1	1	18,260	1	18,260	1	18,260
Associate Landscape Ar	chitect (1)	23 B - C	1	1	16,434	1	16,434	1	18,074
Planning Assistant		20 C - D	1	1	16,334	1	16,334	1	16,334
Secretary		10 B - C	Company of the compan	1_	9,665	1	9,665	1	9,665
			6	6	102,495	6	102,495	6	104,135
New Positions:						ALL STREET, ST			
Environmental Control	Officer	14 A - B	Statement and the statement of the state	2	22,236	0	-0-	0	-0-
Planning Intern		10 A - B		2	18,300	0	-0-	0	-0-
				4	40,536	0	-0-		
	TOTAL		6	10	143,031	6	102,495	6	104,135

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Reallocation from Range 22 to 23

		GREATER AI	NCHORAGE AREA BOROUGH				
PROGRAM Parks and Recr	estion	SERVICE Park Design Land Development	FUNCTION	[### 7 60 11-97-0	48		0 628
GOALS AND OBJ	ECTIVES				partment Request	Mayor Recommends	Assembly Approved
Muldoon Com	nunity Par Lake area	k in Muldoon, partial and partial developme	eds and desires for recreiveds and desires for recreived, the development of Jewel Lacation of Hillside park in sue by the voters in Oct	development ake Park swi	t or part	ial developmen	it of the
		**************************************	sition program which ir acquire through legisla Greenbelt to the propo	the common man and the		. 7	proximately stal Health
- Continue to that attract	develop a particip	strong community scho ants from throughout t	ol program, with after- he Anchorage area.	-hours activ	vities an	d courses in t	he schools
- Increase and	l expand t	he aquatics program wi	th regard to variety of	program, i	mproved	quality and in	creased use
- Offer the pu the adult ar	blic a graded the elder	eater variety of recre erly through wise prog	ation programs that app ramming and innovative	eal to the procedures.	toddler,	the youngster	, the teen,
and C	des Senio ccasional	r Planner attendance a Assembly Meetings; al scape Architect at Par	t Park Board, Platting so required attendance k Board meetings.	Planning	1,620	1,620	1,430
Infor	mation Pul	er than Legal Dications to inform po and Development.	ublic of neighborhood m	eetings	470	470	470
Membe	nd Subscri rship fees ical publi	to professional organ	nizations and subscript	ions to	330	430	430
Money	ent Repair to repair ape record	: - Office : and overhaul print ma lers.	achine, typewriters, ca	lculators	350	350	350

GREATER ANCHORAGE AREA BOROUGH										
PROGRA Parks a	AM nd Recreation	SERVICE Park Design and Development	FUNCTION	BUDGET CODE 11-97.01	COMMENTARY	D PAGE 629				
				Departmen Request	•	Assembly Approved				
5145	Map and plat re Service Area 30	eductions, status repor	ts, general information orms. Also purchase of		5,000	5,000				
5155	· · · · · · · · · · · · · · · · · · ·	ostings and Hearings Calls - two at \$80 each	•	160	160	160				
5160	Supplies - Office Pens, paper, et		paper for print machine	2,500	2,500	2,500				
5390			rvices by consultants an	11,000 nd	2,000	2,000				
5421	The cost of a s		les iler for necessary park us because of their own		4,000	4,000				
5425		c – Machinery and Vehic pairing vehicles and ot		750	750	750				
5465			o keep park items in rep ble condition (new chain		350	350				
5472			facing of parking areas	5,000 in	6,000	6,000				
5474			, such as surveying stak nary layouts on site.	700 ces,	700	700				
5550	_		n on subdivision plats, raphs.	400 maps for	200	200				

		GREATER AI	NCHORAGE AREA BOROUGH	M commence			
Parks a	AM nd Recreation output out	SERVICE Park Design and Development	FUNCTION	BUDGET 11-97		COMMENTARY	D PAGE 630
Darf friessnaphen consumer					Departmen Request	Mayor Recommends	Assembly Approved
5705	not covered by does not permin	g special equipment to Special Services or a	handle emergency situate times when scheduled respond, such as removan Borough parklands.	work	12,700	()	····· () •••
5720	nature when Spe	ials for unforeseen special Services does not	ecial projects of an er t have the item covered volunteer projects and	d. Also	4,500	16,200	16,200
5920		nprovements nt — (Pop Carr Park) nt — (Centennial Park)	3,850 3,000 6,850	·	6,850	6,850	6,850
5930	Office Equipment 1 hanging map f 2 bookcases Movie projector Screen Bottom lighted	Tile	400 450 350 50 350 1,600		1,600	1,600	1,600

DEPART	MENT Service O - General	DIVISION Debt Service	SECTION	BUDGET CODE 11-29	SUMMARY	A PAGE
ACCT	<u> </u>	EXPENDITURE	1973-74	1974-75	1975-	Control of the Contro
NO.		CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services	овительного в том том том том обращения в том	-0-	-0-	-0-	-0-
5100	General & Administra	ative Expenses	-0-	-0-	-0-	-0-
<i>5200</i>	Facilities Expenses	•	-0-	-0-	-0-	-0-
5300	Professional Services		-0-	-0-	-0-	-0-
5400	Other Expenses		3,998	-0-	-0-	-0-
5500	Contractual Services		-0-	-0-	-0-	-0-
5600	Intragovernmental Ch	narges	5,754	7,130	9,500	10,280
<i>5700</i>	Construction Costs	•	-0-	-0-	-0-	-0-
5800	Bonded Debt Service		342,810	340,480	334,000	334,000
5900	Capital Expenditures		-0-	-0-	-0-	-0-
5951	Other appropriations		-0-	-0-	-0-	77,320
	Total Expenditure		352,562	347,610	343,500	421,600
	Less Reimbursable	e Charges	-0-	-0-	-0-	-0-
	Net Expenditures		352,562	347,610	343,500	421,600
CANAL LA SERVA POR PARA PORTA E PARA PORTA E PARA PORTA P		REVE	NUE GENERATED			HAANAMATAN MARINTANIAN TANISAN MARINTANIAN ANTANA MARINTANIAN MARINTANIAN MARINTANIAN MARINTANIAN MARINTANIAN
	REVENUES					the Colon Co

			·			
	TOTAL REVENUES		-0-	-0-	-0-	-0-
	NET REQUIREMEN	TS	352,562	347,610	343,500	421,600

	tia finanzia (historia de la composition della c	GREATER A	NGMAGE	AREA BOROU	of the faction of a photo parameters and the contract and	graphic control of the control of th	
PROGRAM		SERVICE	FUNCTION	NC	BUDGET CODE		PAGE
Parks &	Recreation	Debt Service			11-29	DETAIL.	632
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	estates de la especiatura se con écologo de dissolvente de superior establica de la completación de sentencion	1975-76	And the second s
NO.	LATEINAIGHE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECONNENDED	APPROVED
5436	Other Expenses Interest Cost -	- Short Term	3,998				now () was
5603 5613	Intragovernment Mayor-Internal Administration- Services	Audit	282 -0-	350 -0-	600 660	560	470
5621	Finance-Administration-Budget & Insurance Finance-Controller Total Intragovernmental Charges Bonded Debt Service Principal Repayment Interest on Bonded Debt		·		000	670	720
5622			-0- 5,472	830 5,950	4,100 8,390	880 7,390	950 8,140
			5,754	7,130	13,750	9,500	10,280
5800 5810 5820			134,850 207,410 550 342,810	141,800 198,420 800 341,020	144,400 188,970 630 334,000	144,400 188,970 630 334,000	144,400 188,970 630 334,000
5970	Other Appropria	ntions	-0-	0	O	-0-	77,320
TO CALLADORY TO THE REAL PROPERTY OF THE PROPE	Total Expenditu	ıres	348,564	348,150	347,750	343,500	421,600
CLARCODERNAMO	Less Reimbursal	ole Charges	-0-	-0-	-0-	-0-	-0-
e de la constante de la consta	Net Expenditure	25	348,564	348,150	347,750	343,500	421,600
					APPROXIMATION AND APPROXIMATIO		

	GREATER ANCHORAGE AREA BOROUGH	CONTRACTOR OF THE PROPERTY OF		
PROGRA Parks	M BEUAICE LOIG L.	ET CODE 1-29	COMMENTARY	D PAGE 633
5800	Principal Repayment The bond payments on two park bond issues sold in 1972 totalling	Department Request 144,00	Mayor Recommends 144,000	Assembly Approved 144,000
5810	\$3,500,000. Interest on Bonded Debt Interest payments in April, May, October and November on the	188,97	0 188,970	188,970
5820	park bonds. Fiscal Fees Fees for processing bond and interest payments.	63	630	630

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PHOG	PAR	I_SERVICE		dantalis en			The state of the s
per cope,	and Recreation	Recreation	FUNCTION General		\$UDGET CODE 11-98.01	SUMMARY	A PAGE
ACC7		EXPENDITURE		73-74	omodocumilista ad 23.1.22.1.22	name of the state	1 63
NO.	A CONTRACTOR AND A CONT	CLASSIFICATION	€	TUAL	REVISED	1975	- 10
ere to Anthread come description according to		MATS VALENT SEMBLE W. 1 - Metablic personal course des to Administration of the Material Semble Semb	entra suppresse de servicio esta constituir de servicio esta constituir de servicio de servicio esta constituir de	The second	BUDGET	RECOMMENDED	APPROVED
5000	Employee Services		The state of the s	77,659	83,466	92,320	79,360
5100	General & Administra	tive Expenses		589	1,570	2,690	2,690
<i>5200</i>	Facilities Expenses			8,589	27,290	7,510	7,510
5300	Professional Services			9,700	300	40,320	40,320
5400	Other Expenses			8,388	2,080	15,210	15,210
<i>5500</i>	Contractual Services			65,830	81,000	-0- 1	3,250
5600	Intragovernmental Cha	arges	2	11,438	289,970	359,200	428,730
570 0	Construction Costs			1,803	-0-	-0-	-0-
5800	Bonded Debt Service			-0-	-0-	-0-	-0-
5900	Capital Expenditures			1,119	-0-	3,100	3,100
5951	Other appropriations			-0-	-0-	-0-	48,000
				STRUCTURE OF SECURITY	84-1011/1990-10-10-10-10-10-10-10-10-10-10-10-10-10		40,000
	Total Expenditures						THE RESIDENCE OF THE PROPERTY
			3	85,115	485,676	520,350	628,170
	Less Reimbursable	Charges					
	Entertainmentaine dan este este en en entre en entre en entre en entre entre en entre entr	encontractive and any electrical in accordance of the electric confidence of the electrical order orde	errich das was iben an syntosse met bened troimes and trasperse for the participal between plants and was method to a	-0-		_0_	
	Net Expenditures		,	05 115	105 676	500,050	
Notice and place of an interpretational appropriately		· · · · · · · · · · · · · · · · · · ·		85,115	485,676	520,350	628,170
minoria-meratorian surgericani	en de la companya de		EVENUE GENERATED)		and the state of t	
	REVENUES	#				entedenia en la coloni de en tido come en colonia en consenio en consenio de encolonia en colonia colonia en c Se	,我们就是我们也是她们的话,我们就是自己的话,也是他们的话,代表的人,就是你们是她们的他们的话,我们们就是他们的话,我们们就是这个人,我们们们就是一个人,我们们
+317 S	tate Shared Reven	ues - Recreation	2	97,411	297,411	316,400	316,400
4580 R	ecreation Fees			20.070	05.000	00 700	
.500				29,070	95,900	23,700	23,700
						The second secon	
	TOTAL REVENUES		3	26,481	393,311		
-					The state of the s	340,100	340,100
	NET REQUIREMENT	S		58,634	92,765	100 050	0.00 0.70
COMMEN	ITARY		······································			180,250	288,070

9		et Braden et Schaffer filmmen für de et der mitjere gener Bayre von sement corde e gener gerefär en bis in 15 pat sep 2000.	GREATER A	ANCHORA	GE AREA	BOROU	16M	neers are needed to the transfer and th		
-	PROGRAM		SERVICE	FUN	ICTION	COPPOSIT ANTHOUGH ANTHOUGH ANT ANT ANTHOUGH AND AN AND AND	BUDGET CODE			PAGE
Owner, or other states	Parks & Recreation		General Recreation				11-98.01	DETAIL		635
1	ACCOUNT SUPERIOR OF ACCOUNTANT		1973-74	197	4-75		1975-76			
orther with	NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED	BUDGET	PROPOSED	RECOMMENDED	APPRO	VED

Parks & 1	Recreation General Recreati	lon		11-98.01	UEIAIL	635
ACCOUNT		1973-74	1974-75	gap engelusia kanangan pengunyan pengunyan kanangan pengunyan kanangan di Banan angan di kanangan di kanangan	1975-76	Appendix provided to provide again to the constraint of the constraint and the constraint of the const
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
DATE OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY.	Employee Services	rational services in conference and cold cold and cold cold cold cold cold cold cold col	And the second s			· 1886年中,1988年中,1988年1988年1988年1988年1988年1985年198日,1982年198日,1982年198日,1982年198日
5001	Salaries	66,703	71,648	97,200	77,990	60,530
5003	Salaries - Overtime	1,224	738	270	270	240
	Total Current Salaries	67,927	72,386	97,470	78,260	60,770
5010	Less Vacancy Factor	-0-	2,035	2,760	2,220	6,050
	Accrued Leave	286	835	1,170	940	730
	Total Salary Costs	68,213	71,186	95,880	76,980	55,450
5015	Contributions - Employee					
	Retirement	2,919	4,110	6,710	5,390	4,990
5020	Social Security	3,805	3,820	5,3 20	4,200	3,710
5030	Workmen's Compensation	657	640	6 80	460	580
5040	Group Insurance	2,065	3,710	7,560	5,290	5,290
5051	Employee Services Reserve	-0-	-0-	-0-	_0	9,340
	Total Employee Services	77,659	83,466	116,150	92,320	79,36 0
	General & Administrative Expense	3				
5110	Dues & Subscriptions	18	40	40	40	40
5115	Employer Bonding Expenses	-0-	140	-0-	-0-	-0-
5130	Liability Insurance	-0-	100	400	400	400
5135	Fire Insurance	-0-	170	250	250	250
5145	Printed Material	111	170	1,500	1,500	1,500
5150	Professional Development	95	560	-0-	-0-	-0-
5160	Supplies - Office	365	390	1,000	500	500
	Total General & Administrative	589	1 570	2 100	2 600	2.600
	Expenses	209	1,570	3,190	2,690	2,690
5001	Facilities Expenses	0	22.250	0		
5201	Building - Remodeling	-0-	22,350	-0- 7 510	-0- 7 510	-0-
5210	Utilities	7,434	4,940	7,510	7,510	7,510
5235	Telephone	1,155	-0-	-0-	7 510	-0-
	Total Facilities Expenses	8,589	27,290	7,510	7,510	7,510
5200	Professional Services	0.700	200	F1 000	/0.200	40.000
5390	Technical Services	9,700	300	51,000	40,320	40,320
F / O F	Other Expenses					
5425	Equipment Repair-Machinery &	, ,				
	Vehicles	44	-0-	2,000	2,000	2,000

PROGRAM	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SERVICE	FUNCTI	ON CONTRACTOR OF THE PROPERTY	BUDGET CODE			PAGE
Parls &	Recreation	General Recrea	ition		11-98.01	DETAIL	3	636
ACCOUNT		CLASSIFICATION	1973-74	1974-75		1975-76		
NO.	EXPENDITURE	ULASSITION	ACTUAL	REVISED BUOGET	PROPOSED	RECOMMENDED	APPRO	WED
anenicaren erakkarren erraktuar erraktuar erraktuar erraktuar erraktuar erraktuar erraktuar erraktuar erraktuar	Other Expenses	(cont)	i dende carlen seus eil men werd di inicia del bellecude di denembrish germandi kinc cidani erre		CHINGS OF THE MAN AND THE STATE OF THE STATE			SECOLOGICAL PROPERTY CONTROL
5431	Gas, Oil & Grea	ase	17	500	0	-0-		-0-
5444	Laundry		-0-	170	~O~~	l -0-		·0-
5465	Small Tools		529	520	90	90	400	90
5470	Supplies-Biolog	gical & Clinical	1,817	150	150	150	1	.50
5471	Supplies-Duplic		90	150	150	150		.50 .50
5474	Supplies-Other		2,971	400	1,150	12,330		
5475		ing Maintanance	746	-0-	-0-	-0-	12,3	
5476	Supplies-Land N		1,107	-0-	-0-	-0-		-0-
5483	Travel-Mileage		29	120	450	280		-0-
5488	Uniform Allowar	~ 8	235	70	210	210		80
5499	Miscellaneous E	· · · ·	803	-0-	-0-	-0-	21 -0	
	Total Other E	-3	8,388	2,080	4,200	15,210	15,2	
	Contractual Ser						,	
5510	City of Anchora		25 022	20,000				
5511	Childrens Zoo	ige	35,832	30,000	-0-	-0-		-0-
5570	1		-0-	27,000	19,000	-0-		-0-
5575	Merit System		27,000	0-	-0-	-0-		-0-
5599	Playground Serv	/ice	-0-	24,000	-0-	-0-		-0-
2299	1		2,998	-0-	11,000	-0-	3,2	
	lotal Contrac	ctual Services	65,830	81,000	30,000	-O-	3,2	250
	Intragovernment							
5601	Assembly & Cler		-0-	28,150	28,160	28,110	28,7	20
5601	Citizen Informa		-0-	-0-	1,810	1,810	2,1	
5602	Mayor & Public		-0-	12,730	11,790	11,810	12,9	
5603	Mayor-Internal	ī	157	470	960	850		10
5606	Equal Employmen	3	-0-	-0-	2,990	2,880	3,3	
5613	1	-Administrative				Harveston .	,	
	Services		-0-	-0-	1,060	1,020	1,0	90
5614	Administration-		-0-	2,670	5,210	5,380		060
5615	Administration-		1,049	1,740	2,450	2,080	1,8	
5621		stration-Budget &					,	
	Insurance	Ì	-0	1,110	6,580	1,330	1,4	40
5622	Finance-Control		-0-	7,960	13,480	11,180	22,5	
5623	Finance-Purchas	sing	3,040	3,750	4,410	4,250	4,5	
5650	Legal		-0-	10,870	9,890	9,790	20,5	
5662	Planning-Techni	ical Services	-0-	20 340	16 900	16 500	10 1	

-0-

-0-

20,340

24,850

-0-

16,590

-0-

18,270

-0-

16,900

5662

5683

Buildings

Planning-Technical Services

Service Pool-Special Services-

PROGRAM	,我们就是我们的时候,我们就是我们的时候,我们们也会会不会的人,我们们也会会不是我们的一个人,我们们也会会不是我们的人,我们们也会会不会会不会会会不会会会不会会	SERVICE	na ang ang ang ang ang ang ang ang ang a	FUNCTIO	DN	BUDGET CODE		PAGE
Parks &	Recreation	General Recreati	on.			11-98.01	DETAIL	637
ACCOUNT	portunidados por portugidas com constituidos estados en los como um en como como en citados en los comos en como como en los comos en l	CONTRACTOR	19	73-74	1974-75		1975-76	
NO.	EXPENDITURE	CLASSIFICATION	AC	TUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
		al Charges (cont)						
5683	-	pecial Services-			1/0 570	222 670	224,370	065 600
m.co.o.	Grounds	,		7,653	149,570 1,090	233,670 6,040	9,360	265,690
5689	Equipment Pool			5,387	1,090 -0-	-0-	-0-	9,360 -0-
5691	DEQ-Administrat	:10n)-Parks & Recreati		3,152	-0-	-0-		-V-
5695		J-rarks α Recreati	On	-0-	24,670	30,840	28,390	32,490
	Management Total Intrago	overnmental Charge	s 21	1,438	289,970	376,240	359,200	428,730
	Construction Co	nst						de la companya de la
5705		Contracted Costs		200	-0-	·-O	-0-	-0-
5720	Direct Material			1,603	-0-	-0-	-0-	-0-
J	Total Constru			1,803	-0-	-0-	-0-	-0-
	Capital Expend:	itures						savone di tara
5930	Office Equipmen	nt		338	0-	600	600	600
5940	Machinery & Equ	uipment	<u></u>	781	-0-	2,600	2,500	2,500
*	Total Capita	l Expenditures	-	1,119	-0-	3,200	3,100	3,100
	Other Appropria	ations					_	
5951	Contingency Fur	nd		-0-	-0-	-0-	-0-	48,000
	Total Expendit	ures	385	,115	485,676	591,490	520,350	628,170
	Less Reimbursal	ble Charges		-0-	-0-	-0-	-0-	-0-
	Net Expenditure	es	385	,115	485,676	591,490	520,350	628,170
						·		
							,	
							,	
								·
- Net TOURISM LETSE - Allerted authorities des littles et commence product		kenner var haddelskenner en delskenner en kelle kladet utter kritiske floret blevete verden verden kladet ge av	<u> </u>			THE RESIDENCE OF THE PROPERTY	THE STATE OF STATE OF THE STATE	

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Provincia de la companya de la compa		ICHORAGE AREA BO		Electronic and a second	ookkiskin kin u fi dhiyankin ka	LIGHTON OF THE REAL PROPERTY.	No. 54 (10) (23) (10) (10) (10)		- Committee of the second seco
PROGRAM Parks & Recreation	SERVICE General Recreation	FUNCTION		BUDGE 11-9	78.01	PE	RSONNEL		PAGE 638
CLASSIFICATION	The state of the s	RANGE AND STEP	EMPLOYEES CURRENT	Driverson Street		eer English op stand op stand of the stand o	1975-76		
的表现的企业的,中世纪是他们是内侧的一种,在心中不是一种的现在分别的一个不是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	$+ \sqrt{-3} + \sqrt{2} + \sqrt{2}$		*BUDGET		ROPOSED	* REC	COMMENDED	* A	PPROVED
Recreation Manager (1		23 D - E	1	Parallel Par	19,974	1	19,974	1	19,974
Recreation Supervisor	(2)	19	2	1	14,544	1	14,544	1	14,544
Senior Recreation Spe	cialist (3)	15 C- D	1	1	12,747		12,747	1	12,747
Senior Lifequard		9 A	2PT	2PT	4,248	2PT	4,248	2PT	4,248
Lifeguard		8 A	2PT	2PT	4,050	2PT	4,050	2PT	4,050
Temporary Aide		3 A - B	1PT	1PT	4,284		4,284	1PT	4,284
			4 + 5PT	3+ 5PT	59,847	3+ 5PT	59,847	3PT 5PT	59,847
New Positions			to the commence of the commenc			erestakteres tereses			
Recreation Specialist		11 A - B		2	19,212	0	()	0	-0-
Lifeguard		8 A		2PT	4,050	2PT	4,050	0	-0-
Lifeguard Standby		8 A	To the state of th	lPT	675	1PT	675	1PT	675
Senior Clerk		7 A - B		1	7,908	1	7,908	0	-0-
Recreation Aide		6 A	##51995 CERTIFICATION	1PT	5,508	1PT		0	-0-
				3+4P'	37,353	1+4p	t18,141	1PT	675
	TOTAL		4+5PT	6+9P'	97,200	4+9 _p	£77,988	3+ 6PT	60,52

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

- (1) Change of title from Recreation Supervisor (same range)
- (2) Change in title from Recreation Specialist Lateral transfer of one position to the Service Pool Special Services. Grounds (41-83.04)
- (3) Change in title from Recreation Leader II to Recreation Specialist (same range)

		GREATER	ANCHORAGE AREA BO	ROUGH		
PROG Parks	RAM and Recreation	SERVICE General Recreation	FUNCTION	8008ET CODE 11-98.01		D 639
				Depo	artment Mayer equest Recomme	Assembly
5003	Overtime Includes 18 nigle attend such as 1	nt meetings at \$15 o Park Board meetings	each for Recreation	Manager to	270 270	240
5110	Amèrican Associa	ation of Health, Phy	ysical Education and ion, and Aquatics Co	Recreation	40 40	0 40
5145		quarterly brochure	es to advertise recr	1,5 eation	500 1,500	1,500
5210	The charges for the Centennial C swimming beaches Propane and Electricity Water - Carr Pa Minneso Centenn Sewer-Centen	camper Park and Wint , Minnesota Park an Oil rk ta Park ial Park nial	gas and sewer for over Sports Complex, and "Pop" Carr Park. 910 1,850 790 790 920 390	neration of	510 7,510	7,510
	Spenard Jewel Annual Water Centenn	Assessment at	550 550 <u>760</u> 7,510			
5425	Equipment Repair Repair of machine Ranger.	- Machinery and Veh ery and tools at Ce	icles ntennial Park and re	2,0 pair of the	2,000	2,000
5465	Small Tools Replacement of wo	orn blades and lost	hand tools.		90 90	90

PATES	MAN and Recreation	SERVICE General Ro	ECTESTION FUNCTION	119	200		D 640
					Department Request	Mayor Recommends	Assembly Approved
5474	First aid suppl sandpaper, nail and awards at syouth programs	ies, buoy mark s (\$300). Fil pecial events (\$400): small	ers, rope for ring buoys, m and film processing (\$10 (\$200); arts and crafts magames such as chess, check creation programs.	00); prizes	1,150	12,330	12,330
5483			ograms daily for 3 months.		450	280	280
5488	Uniform Allowanc Seven warm-up s will purchase t	uits and lette	ring for outside lifeguard suits.	s. Guards	210	210	210
5511	Children's Zoo Amount Recommen	ded by the Parl	k and Recreation Advisory	Board.	19,000	-0-	
5599	Other Contractual The Park and Rec for services with Children's Associated	creation Adviso	ory Board has recommended e Girls of \$7,000 and Alas	a contract ka Retarded	11,000	-0-	3,250
5930	$60 \times 30 \text{ desk}$	ture and equipm Centennial Park with extension Cacting 10-key, mechanical	ment for the new position. Winter Sports Complex. on 360 $\frac{240}{600}$	The adding	600	600	600
5940	Machinery and Equ Ahkio for snow r Complex. 1 Snowmobile	ripment rescue of the i	njured at Centennial Winte 100 2,500	er Sports	2,600	2,500	2,500
951	Contingency Fund Reserve for Bo @ 24.000 each	ys Club and Ca	2,600		-0-	-0-	48,000

og makkatan ette mingelige läsennen				T ANSA O	Enterprise Application of the Control of the Contro		
PROGR	· ·	SERVICE	FUNCTIO		BUDGET CODE	SUMMARY	A PAGE
THE REST OF THE PROPERTY OF THE PARTY OF THE	and Recreation 1	_Recreation	l Commyi	tr Schools	11 = 98.02		1 64L
ACCT		EXPENDITURE LASSIFICATION		1973-74	1974-75 REVISED	1975	-76
NO.		_ASSITIOATION		ACTUAL	BUDGET	RECOMMENDED	APPROVED
50 00	Employee Services			-0-	151,463	184,350	198,950
5100	General & Administrative	Expenses		-0-	3,060	13,910	13,910
<i>5200</i>	Facilities Expenses			-0-	1,450	3,430	3,430
<i>5300</i>	Professional Services			-0-	-0-	-0-	-0-
<i>5400</i>	Other Expenses	•		-0-	7,700	6,000	6,000
<i>5500</i>	Contractual Services			-0-	16,457	20,000	20,000
5600	Intragovernmental Charge	9 s		-0-	22,140	27,780	45,240
<i>5700</i>	Construction Costs		l	-0-	-0-	-0-	-0-
<i>5800</i>	Bonded Debt Service			-0-	-0-	-0-	-0-
<i>5900</i>	Capital Expenditures			-0-	-0-	4,810	4,810
5951	Other appropriations		THE PROPERTY OF THE PROPERTY O	-0-	-0-	-0-	-0-
	Total Expenditures				202,270	260,280	292,340
	Less Reimbursable Ch	arges		-0-	-0-	-0-	-0-
	Net Expenditures	- Professional company and a strength of a strength of the latency of the strength of the stre			202,270	260,280	292,340
* * * * * * * * * * * * * * * * * * *	de maria e en entre en entre en este en entre en est est manera en entre en entre en entre en en en en en en e	and the second s	REVENUE GENI	ERATED	amero annes (() pour er seus estacram des envenir en en 24 nom e 150 que tentre estacran des envenirons de construction de		Metandoleconemon menus menus ante materiales de la proprieta de la comercia de companyo de companyo de la comp
	REVENUES		andro material de la constante de la constant	The American are friendly manufactured an experience and an extension control of the control of			
							·
							,
	TOTAL REVENUES			-0-	-0-	-0-	-0-
	NET REQUIREMENTS			-0-	202,270	260,280	292.340
COMMEN	ITADV				1 202,270		<u> </u>

	ett elle Masse fra Aran stad för åren åren åren förstation stad stad stad stad stad stad stad stad	GREATER A	NCHORAGE	AREA BOROU		de manifestados de la composição de composições de	
PROGRAM		SERVICE	FUNCTI	ON	BUDGET CODE		PAGE
Community	y Schools	And the section of the profile panels belond in two for some in assessment or considerable before the section of the section o		·	11-98.02	DETAIL	642
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	enemente si siki dikukun eta kulturun kali kutu supera di enementa kutu di distribut di dibi baran enemente sa Kali siki siki siki siki siki siki siki si	1975-76	
NO.			ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
5001	Employee Servic Salaries	.e .s		101 /70	106 050	100 000	THE COLUMN TWO IS NOT
5003	Overtime			131,472 492	196,050 -0-	155,270 -0-	155,270
	Total Current	: Salaries	ena (19. Pari 20. P ^a erra), sa maranti de Pari ananca, a <u>a de antara a a de antara a</u>	131,964	196,050	155,270	<u>⊕0-</u> 155,270
				102,00	190,090	133,270	133,270
	Less Vacancy	Factor		3,734	5,570	4,410	15,520
5010	Accrued Leave			1,533	2,350	1,870	1,870
	Total Salary	Costs		129,763	192,830	152,730	141,620
5015	Contribution-Em	ployee Retirement		7 500	12 500	10.700	
5020	Social Security			7,500 6,210	13,500 9,540	10,700 7,430	12,750
5030	Workman's Compe			1,120	1,880	1,420	7,430 1,810
5040	Group Insurance			6,870	15,620	12,070	12.070
5051	Employee Servic	es Reserve		1 -0- 1	-0-	-0-	1
	Total Employe	e Services	-0-	151,463	233,370	184,350	23,270 198,950
					,		190,900
F10F	General & Admin	istrative Expense	<u>s</u>				tion as
5105	Advertising oth	er than Legal		-0-	3,900	3,900	3,900
5110 5115	Dues & Subscrip			40	130	130	130
5130	Employee Bondin			20	-0-	-0-	-0-
5140	Liability Insur	ance		-0-	2,140	1,520	1,520
5145	Postage Printed Materia	. 1		-0-	1,220	1,220	1,220
2142	office suppli			1 (00	500		
5160	Supplies - Offi			1,600	500	500	500
5165	Training aids			1,000	8,400	6,140	6,140
	•	. & Administrative		400	1,000	500	500
	Expense		-0-	3,060	17,290	13,910	12 010
	-	i i i i i i i i i i i i i i i i i i i		3,000	17,270	13,710	13,910
	Facilities Expe	nse					SANCE AND ADDRESS OF THE PARTY
5235	Telephone		-0-	1,450	2,500	3,430	3,430
	Other Expenses	e de la companya de l					
5471	Supplies Duplic	ation		1 000	•		
5474	Supplies - Othe			1,000	-0-	-0-	-0-
3474	Total Other E	,	-0-	6,700 7,700	6,000	6,000	6,000
	rotar other E	Apullious	-0-	/,/00	6,000	6,000	6,000
	Contractual Ser	vices					
5599	Other		-0-	16,457	24,000	20,000	20,000
					-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	20,000	- , ,
	- Africanoporo - Americano de Caractería de Caractería de Caractería de Caractería de Caractería de Caractería			1			
			The second secon			. 1	1

PROGRAM		FUNCTION	na producti na prima del su montra del prima del producti na constanta de la c	er en state de la companya del la companya de la co	Memoritani	
4	Community Schools	FONCIA	JN	BUDGET CODE 11-98.02		B PAGE
1	Community Schools			11-90.02	DETAIL	643
ACCOUNT	CARLOS OF A CONTRACTOR	1973-74	1974-75		1975-76	A CONTRACTOR CONTRACTO
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Intragovernmental Charges			,		
5603	Mayor-Internal Audit		210	520	420	360
5613	Administration-Administrative Services		-0-	580	510	540
5614	Administration-Personnel		2,430	4,180	2,860	3,060
5621	Finance-Administration-Budget &		,	,,	^	3,000
	Insurance		500	3,580	660	720
5622	Finance-Controller		3,590	7,320	5,590	5,950
5696	Parks & Recreation Management	s -0-	15,410	19,260 35,440	17,740	34,610
	Total Intragovernmental Charge	s -U-	22,140	33,440	27,780	45,240
	Capital Expenditures					
5930	Office Equipment	-0-	-0-	4,810	4,810	4,810
	Total Expenditures	-0-	202 270	323,410	260,280	292,340
	local Expenditures	-0-	202,270	323,410	200,200	292,340
	Less Reimbursable Charges	-0-	-0-	-0-	-0-	-0-
	Net Expenditures	-0-	202,270	323,410	260,280	292,340
	,					
					·	
	·					
	,					

- GREATER ANUMUNAGE AREA BUNUUGH

	GREATER AN	ICHORAGE AREA BO	DROUGH -	TATISTICS STRUMPING OF THE CO	ti sajan kelangan kerangan kelangan salah salah kerangan kelangan kerangan kelangan berangan berangan berangan		angen en e	Prince Cod Street Control Control	
PROGRAM Community Schools	SERVICE	FUNCTION	ilijärinuus yuusta 1447-yeen ohtoonialisti korre esittiin hiiktuus Atoolion Suoriyastassass	111-	ET CODE -98.02	PE	ERSONNEL		C PAGE 644
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	Several processing and the second sec	PROPOSED	anifestation of the second	1975-76		
N COLUMN TO THE REPORT OF THE PROPERTY OF THE	可能是一个人,但是一个人,但是一个人,但是一个人,他们就是一个人,他们就是一个人,他们就是一个人,他们就是一个人,他们就是一个人,他们就是一个人,他们就是一个人		**BODUE !	#	TROPUSED	1 " KE	COMMENDED		PPROVED
Administrative Office	er (1)	25 A - B	0	1	19,020	1	19,020	1	19,020
Senior Administrative	Assistant	22 B - C	8	7	119,812	7	119,812	7_	119,812
New Positions				8	138,832	8	138,832	8	138,832
Senior Administrative	Assistant	22 A - B		3	49,302	1	16,434	1	16,434
Senior Clerk (2)		7 A - B		1	7,908	0	-0-	0	-O-
				4	57,210	1	16,434	1	16,434
			TE PROTECTION AND COMME		ROWERT ROOMS TO THE ROOM OF TH		TENCHINE AND		THE PROPERTY OF THE PROPERTY O
		Penalty estimated							
			or executive and the second						, de
		and the state of t	AND THE PROPERTY OF THE PROPER						
		a control of the cont							
	TOTAL	Table 2012	8	12	196,042	9	155,266	9	155,266
	COLUMN USED FOR NUMBER OF E	MPLOYEES IN EACH CLA	SS.	didana dan managara	A THE REAL PROPERTY OF THE PRO	STATE OF THE PROPERTY OF THE PARTY OF THE PA	Annie de la company de la comp	TO SECURITION OF THE PERSONS	THE REAL PROPERTY OF THE PERSON OF THE PERSO

COMMENTARY

(2) P.E.P. Position during the 1974-75 fiscal year.

⁽¹⁾ Reclassification of one Senior Administrative Assistant (Range 22)

PROGR Communi	IAM Ity Schools	SENVICE	FUNCTION	BUDGET CODE GG		D 64.
				Department Request	Mayor Recommends	Assembly Approved
5105	Notices and s	her than Legal chedules placed : ojects in the Cor	in the newspapers and with other munity Schools.	3,900 media informing	3,900 the residents	3,900 of the
5110	Association a	membership for a	the National Community Education on Journal. Also included is al Foundation Directory of Social	130	130	130
5140		ing of monthly ne hool. Bulk rate:	ewsletter, and five rolls of 10¢: 1.8¢/item	1,220	1,520	1,520
5145	Printed Materi This account printed mater	will be used to p	ourchase books, receipt books and	500 other	500	500
5160	Supplies - Off \$200 per scho- materials for	ol for general of	ffice supplies and \$640 per schoo ers, flyers and brochures.	8,400 1 for	6,140	6,140
5165	such as films in-house staf	, manuals, exhibi f training sessio	ing aid materials for staff; mate tion boards, audio visual displa ons, Community School Council tra o local agencies, organizations a	ys for ining	500	500
5235	Telephone To install telephone at ten schools		dditional schools and monthly cha	2,500 arge	3,430	3,430
5474	educational preducational su	ls needed to oper cogram at ten Com	ate a full year recreational and munity Schools. Recreation and film processing) for the programt.		6,000	6,000

PROGRAM 2004 miley Schools	SERVICE	FUNCTION	- 4	i ve E		D 546
				Department Request	Mayer Recommends	Assembly Approved
Contract students building work-stu bursemen Contract for spec Contract Community	on the work-study pro supervisors, and a su dy program is federall ts on a matching basis ural agreement for ins ial programs requiring agreement for continu y School staff conduct	tructional salaries \$2,0 payment. ed professional developmed by two associates from Development Center. Euge	The try reim-	24,000	20,000	20,000
5930 Office Equ 1 Desk 10 File Ca 10 Telepho Devices	abinets 1 one Answering $\frac{2}{2}$	360 ,700 , <u>750</u> ,810		4,810	4,810	4,810

PROGR	RAM and Recreation	SERVICE Recreation	FUNCT Dimon	ION l Aquatics	BUDGET CODE 11-98.03	SUMMARY	A PAGE 647	
ACCT		EXPENDITURE			1974-75 REVISED	1975-76		
NO.		CLASSIFICATION		ACTUAL	BUDGET	RECOMMENDED	APPROVED	
5000	Employee Services			-0-	79,599	87,070	94,990	
5100	General & Administrat	tive Expenses		-0-	390	1,740	1,740	
<i>5200</i>	Facilities Expenses			-0-	440	490	490	
<i>5300</i>	Professional Services			-0-	-0-	-0-	-0-	
<i>5400</i>	Other Expenses			-0-	6,320	4,640	4,640	
<i>5500</i>	Contractual Services			-0-	-0-	-0-	-0-	
<i>5600</i>	Intragovernmental Cha	arges		-0-	33,302	40,660	28,750	
<i>5700</i>	Construction Costs			-0-	-0-	-0-	-0-	
5800	Bonded Debt Service			-0-	-0-	-0-	-0-	
<i>5900</i>	Capital Expenditures			-0-	-0-	-0-	-0-	
5951	Other appropriations			-0-	-0-	-0-	-0-	
	Total Expenditures			-0-	120,051	134,600	130,610	
	Less Reimbursable	Charges		-0-	-0-	-0-	-0-	
	Net Expenditures			-0-	120,051	134,600	130,610	
		F	REVENUE GE	NERATED			hamailinna a sainneadh an teann a ceann an dùr ceadh bha ann an an sainn an sainn a	
	REVENUES							
592	Service Fees-Scho	ol District		-0-	20,000	28,200	28,200	
1	Swimming Fees		l	-0-	-0-*	55,000	55,000	
						ŕ		
	TOTAL REVENUES		3	-0-	20,000	83,200	83,200	
T	NET REQUIREMENT			-0-	100,051	51,400	47,410	

COMMENTARY

^{*} Included with recreation fees in the 1974-75 Budget

PROGRAM		SERVICE	FUNC	rion	BUDGET COD	Eng.		and contractions are seen
Parks & 1	Recreation	Recreation						PAGE
ko 1800 kastoninisteriski kolligarji kuro eriowa orazeriko <u>sila</u> ka	ggarden hit van de verken de v Ggarden hit van de verken de v	verrearroll	Din	ond Aquatics	11-98,03	DETAIL	(5)	648
ACCOUNT	EXPENUITURE	CLASSIFICATION	1973-74	1974-75	er et en	1975-76	The design of the second	nes Commence and section of
NO.			ACTUAL	HEVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED
C001	Employee Service	a Co			on to a service and activities mapping as a fight of the map abit of the body page for was at a complete process		papan arang menerala sang salah langkaran sang salah sa	ZEZER BEGINNEN BEGINN
5001 5003	Salaries			72,320	80,870	72,570	72,570	n
3003	Overtime	P3 7	nagy of the 1900s to 190 married to a real distribution that the block of the 190 may be specially the		640	640	560	
	Total Current	balaries		72,320	81,510	73,210	73,130	
	Less Vacancy Fac	ctor		2,054	2 200			
5010	Accrued Leave	***************************************		843	2,300 970	2,060	7,260	
	Total Salary (Costs		71,109	80,180	870	870	
E016	0			- Secondarios	00,100	72,020	66,740	J
5015	Contributions -	Employee		esanti-		Control of the Contro		
5020	Retirement Social Security			1,780	5,610	5,040	6,610)
5030	Workman's Compen	2011		4,160	4,670	4,190	4,190	
5040	Group Insurance	isacion		730	660	610	780	
5051	Employee Service	s Reserve		1,820	5,050	5,210	5,210)
	Total Employee		-0-	70.500	-0-	-0-	11,460	
		1		79,599	96,170	87,070	94,990)
	General & Admini	strative Expense					· ·	
5115	Employee Bonding	Expense		110	-0-	-0-	0	
5130 5145	Liability Insura	nce		150	1,140	1,140	-0- 1,140	
2142	Printed Material	s Other Than			,	2,140	1,140	,
5160	Office Supplie Supplies - Offic	S		30	500	500	500)
		& Administrative		100	100	100	100	
	Expenses	a administrative	-0-	300	1 710		***************************************	
	•		-0-	390	1,740	1,740	1,740)
	Facilities Expen	ses						
5220	Janitorial			400	450	450	450	
5235	Telephone			40	40	40	430	
	Total Facility	Expenses	-0-	440	490	490	490	
	Other Expenses					AN THE CONTRACT OF THE CONTRAC		
5465	Small Tools			20	0.0			
5470	Supplies-Biologie	cal & Clinical		20 5,570	20	20	20	
5474	Supplies - Other			210	3,940 200	3,940	3,940	
5483	Travel - Mileage	Expense		40	390	200 390	200	
5488	Uniform Allowance			480	90	90	390 90	
	Total Other Exp	penses	-0-	6,320	4,640	4,640	4,640	
					-	,,,,,	,,010	

PROGRAM		SERVICE	FUNCT		BUDGET CODE	DETAIL		PAG
Parks & 1	Recreation	Recreation	Dimor	nd Aquatics	11-98.03		and the special and the specia	649
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	PROPOSED	1975-76 RECOMMEN DED	APPRO	VED
5603 5613	Intragovernment Mayor-Internal Administration- Service			120 -0-	190 210 [*]	220 260	18 28	
5614 5621 5622 5696	Administration- Finance-Budget Finance-Control Parks & Recreat	& Insurance Ller		3,160 280 2,010 27,732	4,510 1,300 2,650 35,470	4,290 340 2,900 32,650	4,09 37 3,08 20,75	0 0 0
2090		overnmental Charges	-0-	33,302	44,330	40,660	28,75	
	Total Expend:	itures	-0-	120,051	147,370	134,600	130,61	0
	Less Reimbur:	sable Charges	-0-	-0-	0	-0-	-0	
	Net Expenditure	es .	-0-	120,051	147,370	134,600	130,61	0

POTENCIA (U.A.), CARROS MATERIA (U.A.), A COMPANIA (U.A.), THE POPE OF THE STATE OF	GREATER A	NCHORAGE AREA BO	ROUGH -	TO A STATE OF THE PARTY.	A CONTRACTOR OF THE PROPERTY O	THE RETURN OF THE PARTY OF THE P	A STATE OF THE PARTY OF THE PAR	a) establication establication (
PROGRAM Forks & Recreation	SERVICE Recreation	FUNCTION Dimond Aquat	ics	BUDGE	77 CODE 98.03	PL	ERSONNEL		PAGE 650
CLASSIFICATION	Participant of the Participant o	RANGE AND STEP CURRENT					1975-76		
· 1984-1985年中,1984-1985年(1984-1987年),1994年(1984年1988年),1984年(1984-1985年(1984年),1984年(1984年),1984年(1984年)	ilah sekerangan mengalangkan kelanci semanak berangkan pangan sebagai kancapak kan berangan dan sebagai kemanan sebagai dipan		*BUDGET	₩***	PROPOSED	* RE	COMMENDED) * A	PPROVED
Recreation Supervisor	(1)	19 B - C	Para de la composition della c	1	15,084		15,084		15,084
Life guard		8 A - C	2+3PT	2+3	30,024	2+3	30,024	2+3	30,024
Recreation Aide (2)		8 A - B	3PT	2PT	7,530	2PT	7,530	2PT	7,530
Clerk		5 A - B	2PT 3+8PT	2PT 3+7	7,170 59,808	2Pt 3+7	7,170 59,808	2PT	7,170
New Positions			NA ANAPORTO				,,000	3+7	59,80
Senior Guard		9 A - B		1	8,712	- Party Commencer	8,712	1	8,712
Lifeguard		8 A - B		1+1	12,348	1PT	3	11	4,050
		California de la companya de la comp	TO THE PROPERTY OF THE PROPERT	Z+1	21,060	1+ 1PT	12,762	1+ 1PT	12,762
		PER ANCIENT AND PROPERTY AND PR	Commission					FOR PRODUCTION AND AND AND AND AND AND AND AND AND AN	
			Name of the Park o					**************************************	
			The same of the sa	and the state of t		onsignification and a second			
T 15088/PAG CE BIS JOTEPH FOR PRODUCTION BETTER WAS AN ANY SHORT AND COMPANIES AND ANY SHORT AND AND ANY SHORT AND ANY SHORT AND ANY SHORT AND ANY SHORT AND AND AND ANY SHORT AND ANY SHORT AND ANY SHORT AND ANY SHORT AND ANY S	TOTAL		8 113	5+8	80,868	4+8	72,570	4+ 8PT	72,570
* THIS (тоткомить на точений посторый при посторый при посторый	COLUMN USED FOR NUMBER OF E	MPLOYEES IN EACH CLAS	S.	dan marine		dan manual de la constant	metricipanis processes perces personal resolution processes processes personales		, _ , _

COMMENTARY

This reflects three changes; a change of the Senior Guard position from a regular guard position, the change fo a part-time recreation aide to a part-time lifeguard, and the addition of a full-time quard to more adequately cover the school program.

- (1) Title change from recreation specialist (same range)
- (2) One part-time position deleted.

		GREATE	R ANCHORAGE AREA BOROUGH				
PROG	RAM	SERVICE	FUNCTION	BUDGE T		COMMENTARY	D 651
Parks	and Recreation	Recreation	Dimond Aquatics	<u> 11-98</u>	.03		I OJI
	School District school will reim 1/2 Pool Supervi	during nine months burse the Borough. sor's salaries are	contractual agreement for of the year for which the Two full-time Lifeguards reimbursed for a nine-mon from the School District.	and	Department Request	Mayor Recommends	Assembly Approved
5003			is operated on holidays Independence Day, Labor		640	640	560
5145	Printed Material For printing a program.	· -	round schedule for the aq	uatics	500	500	500
5220	Janitorial Daily cleaning	supplies necessary	for maintenance of pool f	acility.	450	450	450
5470	Biological and purification an Diatomaceo Liquid Gas 59.25 Soda Ash 3 ton HTH Granul at 74.25 Orthothlid Phenol Red Pool Kit 2 First Aid Hydrochlor D Scale 3	d sanitation system us Earth Chlorine 15 150-1b 0 100-1b. sacks at ar Chlorine 5 100-1 ine 5 500 ml. at 4. 20 4-pz. bottles a at 13.50	890 200.00 per 300 b. barrels 380 00 20 t 1.75 40 30 50 rums at 21.65 90 50 180	ool's	3,940	3,940	3,940

	GREATER ANCHORAGE AREA BOROUGH			
PhOGF Parks	IVM IDENAICE LOGGION	ET CODE 98.03	COMMENTARY	D 652
		Department Request	Mayor Recommends	Assembly Approved
5483	Travel - Mileage Expense The Pool Manager makes daily trips to the bank for deposits and ar average of 3-4 times per week to the C Street Office averaging 10 miles per week.	390 1	390	390
5488	Uniform Allowance Replacement uniforms for Lifeguards.	90	90	90

Name and Street Street Street		- GREATE	R ANCHORAGE AR	ea Bo	ROJGH		e men en vive e y men decombanda de companya en esca de la companya da companya de la companya de la companya d
DEPART	MENT	DIVISION	SECTION Chugiak Aquati		BUDGET CODE	SUMMARY	A PAGE 653
arks & Recreation		on Recreation Ch				1975-	
ACCT NO.		CLASSIFICATION	ACTU	1	1974-75 REVISED BUDGET	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800	Employee Services General & Administra Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Construction Costs Bonded Debt Service	harges			9,400 60 -0- -0- 1,760 -0- 1,280 -0- -0-		
5900 5951	Capital Expenditures Other appropriations				-0 <i>-</i> -0 <i>-</i>		
	Total Expenditure	?s	-0-		12,500	-0-	-0-
	Less Reimbursabl	e Charges	-0.	-	-0-	-0-	-0-
	Net Expenditures		-0-	-	12,500	-0-	-0-
			REVENUE GENERATED				
	REVENUES					agganisangsyllassylvistanes and you consistence consistence on the telephonomers were sentimentally	iilikki tiratuudus aasiin kuniga kaataatii kirkiitiin kiin oo oo waxaa kaataada kaada kaada aa waxaa ta'a'a
4592	Service Fees -	School District	-0-	-	12,500	-0-	-0-
AND THE TAX	TOTAL REVENUES		-0.		12,500	-0-	-0-
	NET REQUIREMEN	NTS	-0	-	-0-	-0-	-0-

DEPARTME	NT DIVISION Recreation Recrea	an organism and or	E <i>CTION</i> Chugiak Aquatics	BUDGET COL	DETAIL	3
LCLLAND OF	The Control of the second seco	na primi propri na primi p		non men enmanggeren om omer med en sensem sensem er en er en er en stelle en	1975-76	AND DESCRIPTION OF THE PERSON
ACCOUNT NO.	EXPENDITURE CLASSIFI	CATION 1973-7 ACTUA		ET PROPOSED	RECOMMENDED	APPRO
	Employee Services	Se CT THIS VALLEY AND A SECOND CO.	TO COLOR PROCESSION AND ADDRESS AND ADDRES		is many many many many many many many many	
5001	Salaries	water state of the	7,475	No.	as de action par de la constante de la constan	
5001	Salaries - Overtime		-0-	State of the state	2007/1042	
2003	Total Current Salaries		7,475			
	Less Vacancy Factor	Cran and Barrier	212	di spenies von de service de serv	the state of the s	
5010	Accrued Leave		87	i di constanti di		No.
	Total Salary Costs		7,350			
5015	Contributions-Employee R	etirement	430	distriction	Daniel Rock	weighther where
5020	Social Security		440			APPENDICATION OF THE PROPERTY
5030	Workmen's Compensation		170	and the second s		Signature was
5040	Group Insurance		1,010			
×	Total Employee Service	s -0	9,400	-0-	-0-	-(
	General & Administrative			***************************************		-
5115	Employee Bonding Expense		20			
5130	Liability Insurance		40			
	Total General & Admini	i i				
	Expenses	-()- 60	-0-	-0-	-0.
	Other Expenses		1 260		es were the political property of the contract	
5470	Supplies - Biological &	Clinical	1,360			
5471	Supplies - Duplication		30			
5474	Supplies - Other		260			
5483	Travel - Mileage Expense Uniform Allowance		80 30			
5488	Total Other Expenses	(, -0-	-0-	-0-
	Introcerommental Charge			es de la companya de		
5603	Intragovernmental Charge Mayor - Internal Audit	-	10			
5613	Administration - Adminis	trative			T-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A	
2012	Services - Administration - Administration	CIGCIVE	-0-			
5614	Administration - Personn	iel .	490			
5621	Finance - Administration	•				
	& Insurance	0	20	s populari de la companiona de la compan		
5622	Finance - Controller		140			
5696	Service Area 30 - Parks	&				
7 0	Recreation - Management	i i	620	**************************************	X ()	
	Total Intragovernmenta		D- 1,280	-0-	-0-	-0:

EPARTMEN	VT	DIVISION		SECTION	uus <u>te van server, ettier zoeks toets</u> te tit ties en sterverhille teter die sterverhille teter die sterverhaarse	BUDGET CODE	DETAIL	BP
Parks &	Recreation	Recreation		Chug	iak Aquatics	11-98.04		
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION		3-74 UAL	1974-75 ⊰EVISED BUDGET	PROPOSED	1975-76 RECOMMENDED	APPROVED
	Total Expendit	ures	-	-0-	12,500	-0-	-0-	-0-
	Less Reimbursa	ble Charges		-0-	-0-	-0-	-0-	-0-
	Net Expenditur	es	_	-0-	12,500	-0-	-0-	-0-
							,	
						a a		