GREATER ANCHORAGE	AREA BOROUGH			
	BL	JDGET CODE	COMMENTARY	D PAGE 565
Non-Areawide Library		10-18		303
	707/ 75	3077		1075 76
	1974-75 Budgeted	1975-7 Recommen		1975-76 Approved
	Daugeted		A Tab Sap Sale	
Comparative Computation of Mill Levies:				
Total Expenditures	522,351	604,0	090	774,600
Less Reimbursable Charges to Others	0-		~ <u>0</u> ~	
Net Expenditures	522,351	604,0	090	774,600
Less Generated Revenues	199,940	120,	510	<u>171,71</u> 0
Net Requirement from Taxes	322,411	483,	580	602,890
Assessed Valuation:	1,225,510,741	1,466,189,0	000	1,596,924,380
Mill Levy Required:	.263	. 3.	3	.38

FUND	Non-Areawide Library	10	REVENUE	DETAIL	A PA
NO.	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED	1975	5-76
STATE OF THE PERSON NAMED IN			RIDGET	RECOMMENDED	APPROVED
900	Fund Balance	vae ()	60,000	-0-	****() ***
001	Real Property Taxes			3. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
002	Personal Property Taxes	287,821	266,650	409,690	506,910
003	Penalty and Interest on Taxes	62,755	55,761	73,890	95,980
	Less Allowance for Uncollectible Taxes	3,568	2,600	3,900	3,900
	i dicorrectible lakes	(3,401)	-0- [-0-	=0-
050	San Control	350,743	325,011	487,480	606,790
250	Grant - Federal Revenues	59,000	48,500	38,550	38,550
301	State - Oil Impact		78,000	-0-	0
502	Amusements and Game Tax	-0-			
513	Business License	-0-	-0-	280	280
533	Electric Co-op Allocation	2 0	-0-	50,760	50,760
545	Interest Earned	-0-	-0-	10,700	10,700
557	Library Fines	13,277	6,240	8,000	9,200
561	National Forest Allocation	5,253	4,600	5,200	5,200
64	Hotel-Motel Tax	-0-	-0-	720	720
596	State Liquor License Refunds	-0-	-0-	-0-	50,000
	in a state of the	-0-	-0-	0-	2,400
		19,913	10,840	78,060	129,260
	Total	429,656	522,351	604,090	77/, 600
		The control of the co	,	004 9 090	774,600
		ACC CENTRAL CONTRACTOR	electron per		
			Constitution and Consti	Stephing and	
			Production	es su la companya de	
		Secretary states	Coldinary	SHELL SEED SON THE	
			APPLICATION AND APPLICATION APPLICATION AND APPLICATION AND APPLICATION AND APPLICATION AND APPLICATION AND AP	Shirin equipment	
			edissilikarasi (gi		
			HILLERY MONEY		

	GREATER ANCHORAG	E AREA	BOROUGH			INCOMPRESENTATION AND THE HEALTH STATE OF THE STATE OF TH	
	eller district franklige er en er en er en er en er en			BUDGET C	ODE COMMENTARY		PAGE
Non-Areawide Library				10	Revenue	U	567

I Local Revenues

A mill rate of .38 is recommended on 100% of the property valuation.

- Real Property Taxes

 The 1975-76 real property valuation is estimated at \$1,342,721,500 in the Non-Areawide Library Service District. In addition to other revenues, \$506,910 is required from taxation on real property to fund the 1975-76 budget.
- Taxes on Personal Property

 The 1975-76 personal property valuation is \$254,202,880 in the Non-Areawide Library Service

 District. \$95,980 is required from personal property taxation to fund the 1975-76 budget.
- Penalty and Interest on Taxes

 The 1975-76 revenue estimated from penalties and interest on taxes paid after the date due is \$3,900.
- 4502 <u>Amusements and Game Tax</u> \$280 is allocated to this fund for the first time from this tax based upon the local tax effort.
- 4513 <u>Business Licenses</u> \$50,760 is allocated to this fund for the first time, based upon the local tax effort.
- 4533 <u>Electric Co-op Allocation</u> \$10,700 is allocated to this fund for the first time, based upon the local tax effort.
- Interest Earned Temporary Investments
 Interest anticipated from temporary investment of monies not needed immediately is projected at \$6,300.
- 4557 <u>Library Fines</u>
 The 1975-76 revenue estimated from penalties for return of books after the date due is \$5,200.
- 4561 National Forest Allocation \$720 is allocated to this fund for the first time, based upon the local tax effort.
- State Liquor License Refunds
 \$2,400 is allocated to this fund for the first time, based upon the local tax effort.

II Federal Revenues

Federal Revenue Sharing
Federal Revenue Sharing monies in the amount of \$38,550 are allocated to Non-Areawide Library
Services on a local tax support basis.

CO-MICHAEL COMPANIES CONTRACTOR	MENT -Departmental	DIVISION	SECTION		BUDGET CODE 10-07	SUMMARY	A	PAGE 568
ACCT NO.	Sand Company of the C	EXPENDITURE CLASSIFICATION		1973-74 ACTUAL	1974-75 REVISED BUDGET	1975	general communication and the second	anana mananana anana
5000	Employee Services	and death of the contract of t	and the state of t	t Video Ramina in Protection in State of Company of the Company of	DUQUE I	RECOMMENDED	APPRO	OVED
5100	General & Administra	the Evenne						-0-
5200	Facilities Expenses	uve expenses			and deposition of the second s		X .	-0-
5300	Professional Services						i e	-0-
5400	Other Expenses				Chemina et al.			-0-
5500	Contractual Services				# STOREGAMENT AND A STOREGAMEN			-0-
5600	Intragovernmental Charges		CQC) Livrage O				43	-0-
5700	Construction Costs						40	-0-
5800	Bonded Debt Service					State of the state	•	-0-
5900	Capital Expenditures					Consequence of the Consequence o		-0-
5951	Other appropriations					NOTE OF THE PERSON NAMED IN COLUMN NAMED IN CO		-0-
	To compare the state of the sta	names, chally republicated and productive distributions as a constructive of the desirable of the productive and the constructive of the construct	ar salah salah dan baran bereri salah	raz ek (azienderen 700 az eta eta eta Kala Sala Sala Sala Aria Barrella da ekina yinkola organi ek ek esperind		menting and consider a substitution of the experimental and another convert a substitution of the later of the consideration consideration and the convertibilities of the convertibilities and the	50,0	000
	Total Expenditures			-0-	-0-	-0-	50,0	00
	Less Reimbursable	Charges	en victorian in the state of th	-0-	-0-	-0-	Store	-0-
(SAMPON) PROMINING AND	Net Expenditures		Name of Age Doog Transfer	-0-			50,0	00
ментинационен			REVENUE GEN	ERATED	en disconnection executation in the executation of execution in the execution is a second execution of the execution of the execution is a second execution of the execution is a second execution of the execution of the execution is a second execution of the exe	rither described in the described of the	de particon mont anno esta por esta constituente a resident formado parte de la constituente de la constit	Mariematic meter secundarismosticos
	REVENUES					ettronistrina in un uniquenzo protes publición indicionarem con actuale de subflección o nomeno (suprancem), pe	THE PARTY AND A COMMENT OF THE PARTY AND A STREET OF THE PARTY AND A S	TO THE CONTRACT OF THE PERSON
4564	Hotel-Motel Tax		neconstruction of the second	-0-	-0-		50,0	00
	TOTAL REVENUES			-0-	-0-	-0-	50,00	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
	NET REQUIREMENT	\$	and the second s		0		J 0 9 01	J U
COMMEN	TARY						-)-

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DEPARTMEN Non-De	7 partmental	DIVISION	SECTIO	V	BUDGET CODE	DETAIL	B	<i>PAGE</i> 569
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	versett vallanning personale met kinnten in en mit stadistist in 1900 til sek at en en en en en en en en en en Det mit stadistist in de blev de en	1975-76		
NO.	See P. S. See 2 F. Sept. P. S. Sept. S.	Confect Annual Management of the annual confect and the annual annual annual annual property and a property and	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VEO
5970	Other Appropri	ations	-0-	()	·	~~ ()	50,00	0
	Total Expendit	cures	-0-	-0-	weer 🕜 kurn	ent () and	50,00	00
mandatilize core serve	Less Reimbursa	able Charges	-0-	-0-		-0-	••••)
	Net Expenditur	ces		· O	~~ () ~~		50,00	00
HOMEGAN			est de la companya de	esocionisti della		TOTO A PARTICULAR PROPERTY AND A PARTICULAR		
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			d de la companya de l	C) AC WEST CONTROL OF THE CONTROL OF				
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ARTMEN		DIVISION	ANCHORAGE AREA BOR	Market and a second a second and a second an		THE RESIDENCE OF THE PARTY OF T	
Non-De	Partmental			BUDGET CODE 10-07	COMMENTARY	D	PAGI
5970	Other appropr \$50,000 from allocated for	riations the Hotel-Motel Tax h r line item expenditur	uas not been 'e.	Departmet Request		Asse Appro	oved

Branch Street

CATER	ANGMONAG	AREA		W
		AME.A	DUNG	yw

PROGF Non-Ar	RAM reawide Library	SERVICE	FUNCTION	SUDGET CODE 10-18	SUMMARY	A PAGE 57.	
ACCT	and the second s	EXPENDITURE	1973-74	1974-75	1975	-76	
NO.	over-under knowledge	CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED	
5000	Employee Services	and have been standing and an experimental and the proposition of the standing			()	1000g () 2001a	
5100	General & Administra	ative Expenses	1,063	1,600	3,000	4,000	
5200	Facilities Expenses		51,671	51,708	62,000	75,400	
5300	Professional Services			0	··· ()	-0-	
5400	Other Expenses		()	~~ O ~~	···O···	-0-	
5500	Contractual Services		301,554	451,623	504,980	602,280	
5600	Intragovernmental CI	harges	6,394	17,420	34,110	42,920	
5700	Construction Costs		0	-0-	~~ () ~~	-0-	
5890	Bonded Debt Service			-0-	· · · · · · · · · · · · · · · · · · ·	~0~	
5900			g O	-0-	~~ () ~~	vares () areas	
5951	Other appropriations		now O secon	-0-	-0-	-0-	
	Total Expenditure	makkan apakan para ana ana ana ana ana ana ana ana ana	360,682	522,351	604,090	724,660	
	Less Reimbursable	e Charges	-0-	-0-	-0-	-0-	
	Net Expenditures		360,682	522,351	604,090	724,600	
1世紀日本の「1847年)とは「1947年(1947年)とは、「1947年)		арындарын тарын кара тарына татын кыргын жайын тарын тарында көмдөн көмдө көмдө көмдө көмдө көмдө тарын тарын	REVENUE GENERATED	unggan and an arrang and arrang a			
	REVENUES						
4005 I 4250 I 4301 S 4502 A 4513 I	Fund Balance Penalty and Inte Federal-General S State-Oil Impact Amusements and G Business License Electric Coopera	Shared Revenues ame Tax s	-0- 3,570 59,000 -0- -0- -0-	60,000 2,600 48,500 78,000 -0- -0-	-0- 3,900 38,550 -0- 280 50,760 10,700	-0- 3,900 38,550 -0- 280 50,760 10,700	
4545	Interest Earned		13,280	6,240	6,300	9,200	
	Library Fines		5,250	4,600	5,200	5,200	
1	Other Revenues		1,380	-0-	1,700	3,120	
	TOTAL REVENUES		82,480	139,940	117,390	121,710	
j.					1	I	

GREATER ANCHORAGE AREA BOROUGH PROGRAM SERVICE FUNCTION BUDGET CODE PAGE Non-Areawide Library DETAIL 8 10-18 572 ACCOUNT 1973-74 EXPENDITURE 1974-75 CLASSIFICATION 1975-76 NO. ACTUAL HEVISED BUDGET PROPOSED RECOMMENDED APPROVED General & Administrative Expense 5135 Fire Insurance 1,063 1,600 3,000 3,000 4,000 Facilities Expense 5202 Building Rent 51,671 51,708 80,000 62,000 75,400 Contractual Services 5510 City of Anchorage 301,554 451,623 851,130 504,980 602,280 Intragovernmental Charges 5603 Mayor-Internal Audit 313 470 5613 Administration-Administrative 1,690 1,580 1,320 Services -0--0-1,860 5621 1,890 Finance-Admin-Budget & 2,020 Insurance -0-1,110 11,560 5622 2,460 Finance-Controller 2,670 6,081 7,960 23,670 5683 Service Pool-Special Service 20,770 29,080 Buildings -0-7,880 8,340 7,410 7,830 6,394 17,420 47,120 34,110 42,920 Total Expenditures 360,682 522,351 981,250 604,090 724,600 Less Reimbursable Charges -0--0--0--0--0-Net Expenditures 360,682 522,351 981,250 604,090 724,600

GREATER ANCHORAGE AREA BOROUGH											
PROGRAM Non-Areawide Libr	ary SERVICE	FUNCTION	BUDGET CODE 10-18	COMMENTARY	D PAGE 573						
			Department Request	Mayor Recommends	Assembly Approved						
5135 Fire Insura Fire insur	nce cance coverage for the S	penard and Sand Lake 1:	3,000 Ibrary quarters.	3,000	4,000						
5202 Building Re Lease of s in Spenard	ent space at 7061 Jewel Lake I for use as libraries.	Road in Sand Lake and	80,000 on "C" Street	62,000	75,400						
5510 City of And Contract f	chorage For library services wit	h the City of Anchorag	851,130 e	504,980	602,280						
Dele	Request te Spenard expansion te Rabbit Creek Branch	851,130 -118,900 -227,250			,						
	r's Recommendation e River Supplemental	504,980 97,300 602,280									

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ROGRAM On-Areawide Library	FUNCTION		7 CODE C 0-18	OMMENTARY	D	PAG
						5
nformation Only - Provided by the City of	Anchorage		Department Request	Mayor Recommends	Asse Appro	~
	1973-74	1974-75	1975-76		VBC/FBRROW PHICSURAL	Anti-Vinland Store
	Actual	Revised	Proposed			
mployee Services			and the second s			
001 Salaries	159,296	162,420	266,679			
003 Overtime	107	400	1,000			
Total Current Salaries	159,403	162,820	267,679			
010 Accrued Leave	<u>7,341</u>	10,900	16,821			
Total Salary Cost	166,744	173,720	284,500			
015 Contribution-Employee Retirement	4,205	9,660	18,560			
020 Social Security	8,432	9,570	14,470			
030 Workmen's Compensation 040 Group Insurance	1,923	2,860	5,300			
A	5,964	13,420	14,830			
Total Employee Services	187,268	209,230	337,660			
neral & Administrative Expense						
10 Dues and Subscriptions	2,049	3,270	3,900			
20 Equipment Rental-Office	1,868	1,750	7,000			
.25 Equipment Repair-Office	197	400	600			
L40 Postage	116	100	300			
50 Professional Development	15	800	500			
160 Office Supplies	1,241	850	2,000			
Total General & Administrative Expen	nse 5,486	7,170	14,300			
acilities Expenses						
200 Building Equipment-Repair	984	600	5,200			
210 Utilities	2,921	9,290	14,810			
220 Janitorial	621	850	2,200			
225 Moving & Storage	3,864	4,970	4,530			
235 Telephone	703	1,260	1,570			
Total Facilities Expenses	9,093	16,970	28,310			
ther Expenses			-			
71 Supplies-Duplication	702	750	1 500			
474 Supplies-Other	703 7,219	750	1,500	·		
483 Travel-Mileage	652	14,500	23,350			
484 Travel	1,798	850	1,100			
499 Miscellaneous	1,790 -0-	2,100	2,500			
Total Other Expenses	10,372	$\frac{40}{18,240}$	$\frac{-0-}{28,450}$			

PROGRAM Non-Areawide Library	SERVICE	FUNCTION	BUDGET CODE 10-18		MENTARY	D PAGE 575
Information Only - P	rovided by the City of	E Anchorage		Department Request	Mayor Recommends	Assembly Approved
		1973-74	1974-75	1975-76		
Intragovernmental Ch	ornac	Actual	Revised	Proposed		
5611 Administration		24,297	43,790	52,550		
5614 Administration	-	2,520	3,000	3,450		
5621 Finance-Admini	stration	1 260	1,500	1,700		
5622 Finance-Contro	11er	<u>3,780</u>	4,500	5,200		
Total Intrago	vernmental Charges	31,857	52,790	62,900		
Capital Expenditures						
5940 Machinery and	Equipment	2,239	8,420	247,010		
5942 Maps and Books		55,237	129,180	132,500		
Total Capital	Expenditures	57,476	137,600	379,510		
Total Exp e ndi	tures	301,552	442,000	851,130		

HOG		RVICE	FUNCTION		EVOGET CODE CO	Company Compan		17.4
	Areawide Library 1				10-18		D	576
Infor Borou	rmation Only - Providing Increased	led by the City of sed Costs by Area	Anchorage		Department Request	Mayor Recommends	Assen Appro	
5001	Salaries - Addition Areawide Rabbit Creek Spenard Expansion	38,156 33,564 18,897	90,617	5474	Supplies-Other Rabbit Creek Other Branches	8,350 15,000	23,	,350
5110		ions es magazine rate	3,900	5940	Machinery and E Sand Lake Display Case Drapes Planter Pots (7 Magazine storag boxes (1 tier) Paperback round Pamphlet file	1,125 1,800) 42	5	,010
5120	Equipment Rental Rental of copier ma charge-out, etc. Rabbit Creek Sand Lake Spenard	1,300 2,850 2,850	7,000		Desk and chair Book drop Corkboard(bulle Book Detection Spenard Air Conditioning Record Cabinet	401 862 tin board) 57 System 8,505 3 20,000		
5202	Building - Rent Rabbit Creek Sand Lake Spenard	26,620 25,580 <u>37,800</u>	90,000	,	Typewriter, electory Card Catalog, 60 Shelving, 18' mar Shelving, storage	0 tray 1,100 in room 1,375 work room 140		
5210	Utilities Rabbit Creek Spenard Sand Lake	4,720 4,670 5,420	14,810		Shelving,9' chil Magazine rack,ch sect. Desk & chair,chi Refrigerator-sto	nildren 260 ildren sect.401 ove unit 525		
5225	Moving & Storage Contract for book t Rabbit Creek Spenard Sand Lake	ransfer. 1,700 1,600 600	4,530		Book Detection S Spenard Expansion Expanded library additional equivalent Rabbit Creek	on shelving,	_	
NO CONTRACTOR AND	Girdwood	630		5942	Library Books Rabbit Creek Loussac Spenard Sand Lake Girdwood	50,000 20,000 35,000 25,000		500

PROGRAM Non-Areawide Library	SERVICE		FUN	ICTION	BUDGET CODE 10-18	COMME	NYARY) PAGE 577
Information Only - Provided by the City of Anchorage Borough Library - Salary Costs by Area								ssembly oproved	
	Dance	Employees Current Budget	1975 Prope		Classification	Range	Employee: Current: Budget		1975-76
Classification	Range	Dauger	TTOP	<u> </u>					
Loussac	2.2	1/0	1/0	11 202	<u>Girdwood</u> Library Assistant	11	1/2	1/2	4,594
City Librarian	33	1/2	1/2	11,292	_	8	1/4	1/4	1,95
Extension Librarian	29	1/2	1/2	10,373	File Clerk	0	±1,-4	7/7	1.92.
Childrens Librarian	26	1/2	1/2	8,758	411 Doggan				
Clerk II	11	3	3	28,376	All Branches				3,065
New Positions		_	4.10	0.105	Shift Differential				3,00.
Childrens Librarian	26	0	1/2	8,105	B 1111 O				
Reference Librarian	26	0	1	16,210	Rabbit Creek	26	0	1	14,73
Audio Visual Librarian	22	0	1	13,841	Librarian II	26	0 0	1	-
					Librarian Assistant			1	8,27
Spenard	26	1/2	1/2	8,263	Clerk I	9	0	1/2	3,78
Librarian II	26		1	18,179	Page	3	0	1/2	2,99
Librarian I	22	1		11,362	Janitor	9	0	1/2	3,78
Library Assistant	15	1	1	17,305		-			
Clerk I	9	2	2						
File Clerk	8	1/2	1/2	4,161	Total	18	3 1/4 23	3 1/2	266,67
Page Page	3	3/4	3/4	5,557					
Janitor	9	1/2	1/2	4,416					
New Positions-Expansion				0 071					
Library Assistant	11	0	1	8,271					
Clerk I	9	0	1	7,635				•	
Page	3	0	1/2	2,991					
Eagle River									
Librarian I	22	1	0	-0-					
Library Assistant	11	3/4	0	-0-					
File Clerk	8	1/2	0	-0-					
Page	3	1/2	0	-0-					
Janitor	9	1/2	0	-0-					
Sand Lake									
Librarian II	26	1	1	17,402					
Library Assistant	11	1	1	9,380					
Clerk I	9	1/2	1/2	4,072					
Page	3	1/2	1/2	3,478					
Janitor	9	1/2	1/2	4,072					