GREATER ANCHORAGE AREA BOROUGH								
Spenard General Fund - Police Protection	BUDGET 02	20	ARY D PAGE 501					
	1974-75 Budgeted	1975-76 Recommended	1975-76 Approved					
Comparative Computation of Mill Levies:								
Total Expenditures	4,959,296	2,454,870	2,358,740					
Less Reimbursable Charges to Others			-0-					
Net Expenditures	4,959,296	2,454,870	2,358,740					
Less Generated Revenues	2,405,410	943,530	1,068,400					
Net Requirement from Taxes	2,553,886	1,511,340	1,290,340					
50% of current year net requirement (74-75 Budgeted - less oil impact and federal revenue sharing \$840,400)	856,743	755,670	645,170					
50% of prior year net requirement Unfunded Salaries - prior year	1,294,731 -0- 2,151,474		1,697,143 140,700 2,483,013					
Assessed Valuation	499,146,315	674,400,000	663,795,935					
Mill Levy Required	4.31	3.85	3.85					

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COLUMN DESTRUCTION OF THE STATE						10400
FUND S	penard General Fund	02	REVENUE	DETAIL	A	PAGE 50
CCT. NO.	CLASSIFICATION	1973-74	1974-75 REVISED	1975	-76	o de la companya del companya de la companya del companya de la co
NO.	CLASSIFICATION	ACTUAL	BUDGET	RECOMMENDED	APPROVED	
3900	Fund Balance	50,450	220,360	-0		^
3900	rund balance	30,430	220,300	-0-	Man.	0-
4001	Real Property Taxes (80.45%)	1,763,540	2,004,800	1,231,660	1,038	,070
4002	Personal Property Taxes (19.55%)	535,717	549,086	279,680	252	,270
4003	Penalty & Interest on Taxes	25,106	20,000	15,000		,000
		2,324,363	2,573,886	1,526,340	1,305	,340
4250	Grant-Federal Revenues	328,803	310,000	150,750	150	,750
4301	State-Oil Impact	-0-	530,400	-0-	124	,870
4313	Grant-Fire Protection	128,569	131,750	-0-		-0-
4319	Grant-Police Protection	257,138	307,490	309,710	309	,710
4323	Grant-Road Maintenance	99,819	101,990	-0-		-0-
		485,526	1,071,630	309,710	434	,580
4502	Amusements & Game Tax	2,278	2,020	1,100	1	,100
4505	Anchorage Natural Gas Franchise	50,669	45,000	53,200		,200
4513	Business License	413,922	432,000	199,000		,000
4525	Court Fines	180,642	140,000	141,400		,400
4533	Electric Co-op Allocation	86,650	84,800	42,000	42	,000
4545	Interest Earned-Temporary Inventory	8,668	49,700	9,100	9	,100
4547	Interest Income-Other	13,243	-0-	8,600		,600
4561	National Forest Allocation	-0-	-0-	2,830		,830
4595	Shell Oil Franchise	1.398	1,400	1,400		,400
4596	State Liquor License Refunds	38,800	28,500	9,440	9	,440
4599	Miscellaneous Revenues	747	-0-	-0-		-0-
		797,017	783,420	468,070	468	,070
	·					
	Total	3,986,159	4,959,296	2,454,870	2,358	,740
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		GREATER ANCHORAGE AREA BOROUGH	et al. and a trade of the commence of the comm	ne Stammario, un banesia esta del del frese esta del segono socione en esta bosto esta esta esta esta esta est				
Spenar	d Gener	al Fund	BUDGET CODE 02	COMMENTARY Revenue	D PAGE 503			
I	Local	Revenues			A CONTRACTOR OF THE PROPERTY O			
	A mill	rate of 3.85 is recommended on 100% of the property value	uation.					
	4001	Real Property Taxes The 1975-76 real property valuation is \$534,014,000 in the Spenard Service District. In addition to other revenues, \$1,038,070 is required from taxation on real property to fund the 1975-76 budget.						
	4002	Taxes on Personal Property The 1975-76 personal property valuation is \$129,781,935 in the Spenard Service District, \$252,270 is required from personal property taxation to fund the 1975-76 budget.						
	4003	Penalty and Interest on Taxes The 1975-76 revenue estimated from penalties and interest on taxes paid after the date due is \$15,000.						
II	Federa 4250	Federal Revenue Sharing Federal Revenue Sharing monies are allocated to Spenard Service District on a local tax support ratio in the amount of \$150,750.						
III	<u>State</u> 4301	Revenues State-0il Impact \$124,870 has been approved by the State of Alaska for pofunding.	olice services	from the state (oil impact			
	4319	State Shared Revenue - Police Protection State Shared Revenues for police protection are allocated	ed at \$12.00 p	er capita.	**************************************			
	4502	Amusements and Game Tax \$1,100 is anticipated from this state tax.			byd, ore at seasurer; egyptoper			
	4505	Anchorage Natural Gas Franchise The revenue from the franchise of the Anchorage Natural and is based on prior years experience.	Gas Company i	s anticipated to	be \$53,200			
	4513	Business License Allocations License Fees are returned by the State to localities wit regulation. \$199,000 is anticipated from this source of	th police forc	es for enforcemer	nt of board			
2004 - Park 2004 2004 2004 (2000)	4525	Court Fines Revenues from Court Fines on police related cases are pr	cojected at \$1	41,400.	ender en			

Spenar	l General Fund		BUDGET CODE 02	COMMENTARY	D	<i>PAGE</i> 504
4533	Electric Co-op Allocations Revenues from the State for Electric Co-op Allocation i tax effort ratio.	s estin	nated to be \$	42,000 based up	on a loc	al
4545	Interest Earned - Temporary Investments Interest anticipated from temporary investment of monie	s not r	needed immedi	ately is projec	ted at \$	9,100
4561	National Forest Allocation \$2,830 is anticipated from this source of revenue, base	d upon	a local tax	effort ratio.		
4595	Shell Oil Franchise The revenue from the Shell Oil Franchise is continued a	t the s	same amount -	\$1,400.		
4596	State Liquor License Refunds Revenues from refunds of State Liquor Licenses have been effort ratio.	n estin	nated at \$9 , 4	40 based upon a	local t	ax
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1	General	Debt Service	SECTION	•	BUDGET CODE 02-29	SUMMARY	A PAGE
ACCT NO.		EXPENDITURE CLASSIFICATION	alleren er	1973-74	1974-75 REVISED	1975-	STATE STATE A CONTRACT OF THE PROPERTY OF THE
		Terrestone converses to the contract of the co	errorrorrors (de marco o monte a monte	ACTUAL	BUDGET	RECOMMENDED	APPROVED
5000	Employee Services			-0-	-0-	The second secon	collective and the collective an
5100	General & Administra	ative Expenses		-0-	-0-		
	Facilities Expenses			-0-	-0-	•	
,	Professional Services			-0-	-0-	. [
	Other Expenses			47,018	740,373		
3	Contractual Services			-0-	-0-		
	Intragovernmental Cl	harges		12,724	16,060	1	
- 1	Construction Costs			-0-	-0-		
	Bonded Debt Service			716,378	-0-		
	Capital Expenditures		:	-0-	-0-		
5951	Other appropriations		·	19,085	19,580	·	
	Total Expenditure	S	mass terminal of 4.5 days (Strategy et Blanck King Lamback Argent) days in Strategy et al. (1996)	795,205	776,013	0	interprocure and company and an analysis of the company and analysis of the company and an analysis of the company and an an
	Less Reimbursable	e Charges		~~ () ~~	-0-	-0-	-0-
	Net Expenditures			795,205	776,013	-0-	
receiva e receivare e receiva e a servicio e e e e e e e e e e e e e e e e e e e	ин фолом (1995) (1995) — «Мести (1996) (199	Halford Annial y California (1-10 and Carlos Market Lumber Annia y Carlos Annia	REVENUE GEI	VERATED	n same di memberandi di minimu serince di Babasci mere manana mendena cimus melandi debasa nun accidingua.		era karangan sama alah dalam dalam dalam sama dalam sama dalam dalam dalam karangan sama dalam d
	REVENUES		eren er	allingi sarati da ana na na mata-na da	нтиски (ум. 1984 година пом на посто вът тимана на времена и оциппативно на намера пост, превидено у начива од	tudani, ramani ir manini pidani properti partiki ingici properti pamanana pamanana pamanana pamana pamana pama Tarah	tentransina anci and establish nasher profession de l'est are nara laborare a lloy de nashe cinema arcin
	**************************************			- 19. жетте жине од на при	na sandari u musumman oscinya siya isaa kana pada 5 karpinsasi (de ini dabinin sandari sandari sandari sandari	n varan aktoren varan ander mengeter ernen fra anterestimen en varag betar et til minte yn assen y comment y d	k konsensi ny siadelikohonen menosiana, systet inder erhektiye jelepis estat estat ereste enemene enemene
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error a magicini more como a diseason antica, succ	TOTAL REVENUES						annisantal delalariyan kallariyan kallariyan kallariyan kallariyan kallariyan kallariyan kallariyan kallariyan
June - marketing	NET REQUIREMEN	TS	referentiation (state of extraor) (to a version of a settle over the extraor) because	795,205	776,013	NOTE OF THE PROPERTY OF THE PR	

		GREATER A	NCHORA	GE AREA BOROU	GH		THE PROPERTY OF THE PROPERTY O	Contract Articles Contracting (C)
DEPARTMEI	V <i>T</i>	DIVISION	SE	CTION	BUDGET CODE			PAGE
Spenard	General	Debt Service			02-29	DETAIL	8	506
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1	**************************************	<i>1975-76</i>		
NO.	EXTENSITIONE	CLASSII IOAI IOIT	ACTUAL	L REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
	Other Expenses		**					
5408	Bad Debts - Mis	cellaneous	128	-0-				
5413	Contributions -	1	-0-					
5436	Interest Cost -		46,889	1 ,				
	Total Other E	xpenses	47,017		-0-	-0-	-0-	
	Intragovernment	al Charges					,	
5603	Mayor - Interna		627	770				
5621	Finance - Admin		02/	,,,				
3021	Budget & Insur		-0-	1,820				
5622	Finance - Contr		12,098					
5627	Finance - Recei	pts & Custody -	•					
	Special Assess		-0-	410				
	Total Intrago	vernmental Charges	12,725	16,060	-0-	-0-	-0-	
	Bonded Debt Ser	vice						
5800	Principal Repay		713,749	-0-				
5810	Interest on Bon		2,629		-0-	-0-	-0-	
	Total Bonded		716,378		-0-	-0-	-0-	
	Other Appropria				_	_	_	
5960	Allowance for U	ncollectable Taxes	19,085	19,580	-0-	-0-	-0-	
	Total Expendi	tures	795,205	776,013	-0-	-0-	-0-	
	Less Reimburs	able Charges	-0-	-0-	-0-	-0-	-0-	
	Net Expenditu	res	795,205	776,013	-0-	-0-	-0-	
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	Constitution of the state of th							
	Real Property of the Control of the			and the second s				
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<i>DEPART</i> Spenar	MENT d Legal	DIVISION	SECTION	and the second s	BUDGET CODE 02-50	SUMMARY	A	PAGE 507
ACCT NO.		EXPENDITURE CLASSIFICATION	androgramment controvation and an electric state of the contract of the contra	1973-74	1974-75 REVISED	1975-	76	
		CALPAS OF TOPS I TOPS		ACTUAL	BUDGET	RECOMMENDED	APPR	OVED
5000	Employee Services		CAPATA AND AND AND AND AND AND AND AND AND AN	-0-			talan kanggan da kanggan panggan pangg	AMPRILATE POR SOUTH PARK A PRIMARY WHEN SHEET
5100	General & Administrati	ve Expenses		-0-				
<i>5200</i>	Facilities Expenses			-0-				
<i>5300</i>	Professional Services			··· O···				
5400	Other Expenses		,	-0-				
5500	Contractual Services			···· O ····				
5 6 00	Intragovernmental Char	ges		119,636				
5700	Construction Costs			-0-				
5800	Bonded Debt Service			-0-				
5900	Capital Expenditures			-0-				
5951	Other appropriations		:	-0-				
	Total Expenditures			119,636	~ O	-0-	ferira otosa ahda. Suoke disamma mayayan kana generari	-0-
	Less Reimbursable C	Charges		-0-	-0-	-0-	-	-0-
	Net Expenditures		errette Malici de es principa de la composição de la comp	119,636	0	·O		-0-
	,		REVENUE GEN	IERATED		OCTOR ORGANICA CONTRACTOR COMMENTS AND	POSONASIANINOSIANISTANISTONISTOS (Legislando) (POWER CONTROL OF THE SECOND STORY
	REVENUES			To A Mill Bottle Mill March Mill and Mill and Mill Company or processing and and a stip an image personal conjugate expension of the stip	entre con contra de la contra prima de antica con contra esta contra con accumenta de accumenta de accumenta d La contra contra de la contra cont	entral interview of the state o	internative and extractive and province sound	Participat de Participat de Companyo d
							CONTRACTOR CONTRACTOR OF STREET	omótove sakone ev entenek comes
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					- Virginia de la compansión de la compan	and the second s		
	TOTAL REVENUES	The second of th	THE PROPERTY AND A COMMENSAGE AND ADDRESSED AND ADDRESSED AND ADDRESSED AND ADDRESSED AT THE ADDRESSED AND ADDRESSED AND ADDRESSED ADDRE		-0-	-0-	ed a er i i red klade <u>n sto</u> k (som och det block de er de enstater s De	-0-
) (masset)	NET REQUIREMENTS			119,636				-0-

COMMENTARY

Legal costs are included in the Police Protection Division of the Spenard General Fund in the 1974-75 budget and the 1975-76 recommended budget.

GREATER ANCHORAGE AREA BOROUGH SERVICE **FUNCTION** PROGRAM BUDGET CODE PAGE 8 DETAIL Spenard Legal 02-50 508 1975-76 1973-74 1974-75 ACCOUNT EXPENDITURE CLASSIFICATION ACTUAL REVISED BUDGET PROPOSED RECOMMENDED APPROVED NO. Professional Services 5360 Legal Consultants -0--0--0--0--0-Intragovernmental Charges Equipment Pool 5642 45 -0--0-5650 Lega1 119,591 -0--0--0--0-Total Expenditures -0-119,636 -0--0-Less Reimbursable Charges -0--0--0--0--0-Net Expenditures 119,636 -0--0--0--0-

	GRAMPublic Safety	SERVICE Police Protection	FUNCT	ION	BUDGET CODE 02-73.01	SUMMARY	A PAI
ACCT NO		EXPENDITURE CLASSIFICATION	ransus republic el acelea element sela mengelangua de elemente	1973-74	1974-75	1975	1209 VIII VIII Tillionen territorio menterio en el constitución de la
************************		STATE OF TOM PLOT		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services			O	~0	ESSEN () STORM	()
5100		ve Expenses		-0-	-0-	-0-	-0-
5200				-0-	-0-	-0-	-0-
5300				-0-	-0-	-0-	-0-
5400				-0-	-0-	-0-	-0-
5500	Contractual Services			1,093,755	1,773,466	2,275,110	2,070,480
5690 5700	Intragovernmental Char	ges		30,170	109,830	179,760	163,390
580 0	Construction Costs Bonded Debt Service			neers () area.	-0-	-0-	-0-
<i>5900</i>	Capital Expenditures			-0-	-0-	-0-	-0-
5951	Other appropriations			-0-	18,551	-0-	-0-
	www. oppropriations	MEN AGENTEN STREET, MEN OF THE STREET, MEN AGENT AND AGENT	······································	»- O	-0-	-0-	124,870
	Total Expenditures			1,123,925	1,901,847	2,454,870	2,358,740
	Less Reimbursable C	harges	,	-0-	-0-	-0-	-0-
Mittel Constitution (1985)	Net Expenditures			1,123,925	1,901,847	2,454,870	2,358,740
TOTAL TOTAL STREET, TOTAL ST		REV	ENUE GEN	VERATED			tario de la compania
	REVENUES					AND THE COMMENT OF THE PROPERTY OF THE PROPERT	Printeriorista politica en con de la periorista de la compansión de la compansión de la compansión (esta de la Contraction de la compansión de la compa
319 301	State Shared Reven State Oil Impact	ues-Police Protection		257,140 -0-	307,490 -0-	309,710 -0-	309,710 124,870
Аладовен от чет запра адалира.			-	'			
			withing to describe the control of				
***************************************	TOTAL REVENUES		rational Parks to College To The Security Services of Security Sec	257,140	307,490	309,710	434,580
	NET REQUIREMENTS	The state of the s		866,785	1,594,357	2,145,160	1,924,160

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PROGRAM	Λ	SERVICE	F	FUNCTIO	ON	BUDGET CODE			PAGE
Public	Safety	Police Protection	on			02-73.01	DETAIL	8	510
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973 ACTU		1974-75 REVISED BUDGET	PROPOSED	1975-76 RECOMMENDED	APPRO	VFN
NO.					7.020		VECOMMENADED		A G1-6.
5580	Contractual Servicity of Anchoras	ge-Police	1,073,	780	1,749,466	2,245,110	2,245,110	2,040,	,480
5599	Other (State of Facilities)			975	24,000	30,000	30,000		,000
	Total Contract	tual Service	1,093,	,755	1,773,466	2,275,110	2,275,110	2,070,	,480
5603 5613	Intragovernmenta Mayor-Internal Administration-	Audit	1,	,003	1,540	4 , 520	4,220	3,	,180
5621	Services	tration-Budget &		-0-	-0-	4,980	5,060	4,	,840
5622	Insurance Finance-Control	_	19,	-0 - ,458	3,630 26,040	31,010 63,480	6,600 55,610		,410 ,310
5625	Finance-Receipt: Administration			-0-	-0-	18,000	18,000		,000
5650	Legal			,828	70,130	82,390	81,550		,550
5671	Public Safety-Ad Total Intrago	dministration vernmental Charges		,881 ,170	8,490 109,830	9,480 213,860	8,720 179,760		,100 ,390
	Other Appropria	tions							
59 5 1	Contingency			-0-	18,551	-0-	-0-	124	,870
	Total Expendi	tures	1,123,	,925	1,901,847	2,488,970	2,454,870	2,358	,740
	Less Reimburs	able Charges		-0-	-0-	-0-	-0-		-0-
	Net Expenditu	res	1,123,	,925	1,901,847	2,629,970	2,454,870	2,358	,740

	GREATER ANCHORAGE AREA BOROUGH			
FROG Public	RAM SERVICE FUNCTION Police Protection	BUDGET CODE CO. 02-73	MENTARY	D PAGE 511
		Department Request	Mayor Recommends	Assembly Approved
5580	City of Anchorage-Police Contract For detailed information of the City of Anchorage request, see the following pages.	2,245,110	2,245,110	2,040,480
5599	Other-Contractual Services - State of Alaska Agreement for jail facilities.	30,000	30,000	30,000

PROGRAM Public Safety	SERVICE Police Protection	FUNCTION		ODGET CODE 02-73	COMMENTARY	D	PAGE 512
For Information Only	- Provided by the City	of Anchorage Regardi	ng the f	Spenard Polic	ce Agreement.		
		1	973-74	1974-75	1975-76		
		_ <u>A</u>	ctual_	Revised	Proposed		
Employee Services							
5001 Salaries			00,514	765,250	, ,		
5003 Overtime			14,426	26,000			
Total Current	Salaries	6	14,940	791,250	1,149,010		
5010 Accrued Leave			40,371	51,450			
•	ployee Retirement		.05,328	146,630	-		
5020 Social Security			29,011	40,550	· · · · · · · · · · · · · · · · · · ·		
5030 Workmen's Compe			7,660	15,160			
5040 Group Insurance			29,527	52,580			
Total Employe	e Services	8	26,837	1,097,620	1,560,430		
General & Administrat							
5110 Dues and Subscr	•		152	500			
5125 Equipment Repair			246	700	•		
5150 Professional De			-0-	1,200			
5160 Office Supplies			3,827	4,850			
Total General	& Administrative Expen	nse	4,225	7,250	8,120		
Facilities Expense							
5200 Building Equipme	ent Repair		770	550			
5202 Building Rent			10,255	9,890			
5235 Telephone		*	10	2,860			
Total Facilit	ies Expense		11,035	13,300	19,160		
Other Expenses							
5421 Equipment Renta	1		74,235	123,780	-		
5465 Small Tools			3,384	3,000			
5471 Supplies-Duplica	ation		1,382	1,000			
5474 Supplies-Other			4,796	6,000			
5483 Travel Mileage			-0-	2,430			
5488 Uniform & Meal			12,651	54,100			
5499 Miscellaneous Ex	-	***************************************	3,000	4,000			
Total Other E	xpenses		99,448	194,310	243,740		•

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FINOGRAM Public Safety SERVICE Police Protection FUNCTION SERVICE Police Protection FUNCTION BUDGET CODE 02-73 COMMENTARY D FACE 513 For Information Only - Provided by the City of Anchorage Regarding the Spenard Police Agreement.

	1973-74	1974-75	1975-76
	<u>Actual</u>	Revised	Proposed
Intragovernmental Charges 5610 Administration 5613 Electronic Data Processing 5614 Personnel 5620 Finance 5650 Legal 5670 Public Safety 5677 Communications Total Intragovernmental Charges	1,240	1,380	1,660
	18,560	18,070	21,500
	6,000	3,030	3,640
	4,000	4,330	5,200
	1,800	1,330	1,600
	113,365	147,070	161,700
	80,085	152,890	181,600
	225,050	328,100	376,900
Capital Expenditures 5930 Office Equipment 5940 Machinery & Equipment Total Capital Expenditures	2,544 7,657 10,201	$ \begin{array}{r} 1,220 \\ -18,100 \\ \hline 19,320 \end{array} $	1,410 35,350 36,760
Total Expenditures	1,176,796	1,659,900	2,245,110

PROGRAM Public Safety Police Protection FUNCTION BUDGET CODE COMMENTARY D 514

For Information Only - Provided by the City of Anchorage Regarding the Spenard Police Agreement.

Classification	Range	Employees Current Budget		1975-76 Proposed
Lieutenant	30P	1	1	30,136
Sergeant	· 27P	3	3	75,813
Investigator	27P	3	3	76,089
Corporal	25P	3	3	69,470
Patrolman	24P	30	30	586,209
Warrant Officer	21P-1	2	2	33,654
Police Clerk II	14P-1	5	5	64,198
Holiday Pay				26,987
Shift Differential				31,966
				994,522
New Positions	•			
Patrolman	24P		6	102,958
TOTAL		47	53	1,097,480

PROG Publi	RAM c Safety	SERVICE Police Protection	FUNCTION	EUDGET CODE 02-73	COMMENTARY	D	PAGE
For I	nformation Only -	Provided by the City o	f Anchorage Regar	ding the Spenard Pol	ice Agreement.	Market Charles	513
5003	Overtime This account cov hours and for sp	ers payment of overtime ecieal events. However s when not on duty.	for work in exce	ess of normal work	ş	51,530	
5110	Expenses necessar within departmen training officer	ptions ry for purchase of IACP t. Also for dues and s s association, National Police. City - 3,060,	ubscriptions to v Police-Community	arious item such ac	as	730	
5125	This account coverand retrieval made	ers expenditures for ma chinery; contract for m equipment, maintenance	aintenance of two	euriters recorders		1,680	
5202	space, 53 positio	re based upon estimated ons chargeable to Spena r. 320.14 x 53 = 16,97	rd. $$67.710 \div 21$	positions occupy 1.5 = 320.14 per		16,970	
5421	7 patrol vehicles 3 traffic vehicle 2 warrent vehicle 2 investigator, land relations v	s @ 844 per month x 12 es @ 813 per month x 12 es @ 219 per month x 12 l juvenile, 1 police con rehicle @ 194 per month col vehicle @ 844 per mo	5,2 mmunity x 12 9.3	12 56 13 28			
	Pro-rated share of automated reco	of cost for rental of I ords system (ALPIN) 24% = \$6,413	BM computer termi	nals for operation			
	Monthly estimate	of three take home part of gas, oil, etc. @ 65 of maintenance @ 143 x	$x \ 3 \ x \ 12$ 2,3	48 23			

		GREATER	R ANCHORAGE AREA BOI	ROUGH		Process Actions to the party of	
	GRAM lic Safety	SERVICE Police Protection	FUNCTION	BUDGET CODE 02-73	COMMENTARY	D	PAGE 516
For T	nformation Only -	- Provided by the City	y of Anchorage Regard	ding the Spenard Pol	ice Agreement.		
			,				
5421	Equipment Rental	L (Continued)					
	Request the addi	itional take home veh	icles:				
	Gas, oil, etc.		2,3				
	Monthly maintena		5,1				
	Job orders at 15	5%	$\frac{1,1}{8,6}$	23 11			
5465	Small Tools	. 11	- lood nowder tar	cote reloading.			
	Reloading compor	nents, shells, primer, , handcuffs - City \$7	s, lead, powder, car	\$1.908. Six pistols	.		
	pistols, badges	\$780. Ten replacement	ont pistols for Auxil	iary police - \$1,130).	4,050	ž.
ı	for new nices -	\$700. IEH LEPIGCOMO	Ht passoom				
5474	Supplies - Other	r	D.11 A/	706			
1	Uniform replaces	ments, including 15 A	uxiliary Police - \$4	,/90.			
i	Uniforms and re	elated items for 6 new	/ Officers - \$2,910.	ut and			
i	Unifroms and re	elated items for 6 add	in 161 Purchasing Of	rerhead			
I	rehired due to	normal attrition - \$1	., 201. I ulchasing of	erneac		9,510	į
l .	charged - \$540.						
5484	Travel						
i	Notional Auto T	Theft Bureau training	course at Seattle.	Send one officer			
l .	for conciplized	i training in investig	gation of stolen veni	rcres - 3/40. One			
l	trip to San Fra	ancisco for survey of	court flaison office	SS11.		1,260)
1	attempt to ulti	imately reduce court of	Connected oversime	7511.			
5488	Uniform and Mea	al Allowance					
ĺ	This account co	overs uniform cleaning	g and meal allowance	for authorized		61,070)
1	personnel.					ب د و س	•
5499	Miscellaneous E	Fynenses					
3433	This secount co	overs impound fees. Ve	ehicle storage charge	es and medical			
1	examinations fo	or both prospective ar	nd full time employed	es. Also narcotics,		10,490	0
1	vice, gambling	and investigative fur	nds.			エひ。サラい	,
5613	Electronic Data	a Processing					
5613	This account co	overs charges made by	City Data Processin	g for operation and			
1	maintenance of	automated police info	ormation system (ALP	IN).		21,500	n
1	City \$89,590 -	Spenard 24%.		•		٠٠٠ و ١ ۵	J
4	•						

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	GREATER AN	CHORAGE AREA BOROUGH		
FROGRAM Public Safety	SERVICE Police Protection	FUNCTION	BUDGET CODE 02-73	GOMMENTARY
For Information Only -	· Provided by the City o	f Anchorage Regarding		ice Agreement.
5930 Office Equipment				
1 Desk top calcu		0		
1 Electric typew				
1 Adding machine	ten key 28			
l Filing cabinet	, 4 dr., w/lock 18	4		1,410
5940 Machinery & Equi	\$10,000 in my do			•
18 Wig wags @ 10		100		
3 roof speakers		189		
10 second chance	veste 6 77	207		
5 scanners @ 150		770 750		
	ency portable radios @	1,100 3,300		
Take Home Vehicl				
	el radios w/extra crysta	.1 0 1 100		
3 scanners @ 150	er radios w/extra crysta	-		
3 roof mounted s		450		
o roor modified o	peakers 6 03	207		
Additional Line	Patrol Vehicle:			
l mobile 4 chann	el w.extra crystal @ 1,	1,100		
l scanner @ 150		150		
1 roof mounted s	peakers @ 69	69		
Replacement				
4 replacement Mo	torola sirens w/Unitrol	@ 280 1,120		
Purchasing Overh	ead	720		
divider screens wig-wags @ 10.50	icles (take-home) \$4,919 @ 170; visibar w/ emergo ; fire extinguishers, de	ency lights & alley lig ecals, numbers, etc. @	thts @ 295;	
3 = 16,2/8. Pur	chasing overhead $-1,324$	4. One additional line	patrol	
vehicle @ 5,426.				35,350

74.E 51.7

DEPART			ECTION	BUDGET CODE	SUMMARY	A PAGE 51
Spenard Public Safety		Fire Protection	Suppression	02-78.01	4075	
NO.		EXPENDITURE CLASSIFICATION	1973-7 4 ACTUAL	REVISED -	1975-	
			ACTORE	BUDGET	RECOMMENDED	APPROVED
5000	Employee Services		-0-	-0-		
5100	General & Administra	tive Expenses	-0-	-0-		
5200	Facilities Expenses		-0-	-0-		
5300	Professional Services		-0-	-0-		
5400	Other Expenses		-0-	-0- '		
5500	Contractual Services		-0-	-0-		
5600	Intragovernmental Ch	arges	706,990	1,095,637		
5700	Construction Costs		-0-	-0-		
5800	Bonded Debt Service		-0-	-0-		
<i>5900</i>	Capital Expenditures		2,509	-0-		
5951	Other appropriations		-0-	-0-		
	Total Expenditures		709,499	1,095,637	-0-	-0-
			-0-	-0-	-0-	-0-
	Less Reimbursable	Cnarges				
	Net Expenditures		709,499	1,095,637	-0-	-0-
		REVEN	UE GENERATED			
	REVENUES					
4313	State Shared Reve	enues - Fire Protection	128,569	131,750	-0-	-0-
	TOTAL REVENUES		128,569	131,750	-0-	-0-
r	NET REQUIREMEN	TS .	580,930	963,887	-0-	-0-

PROGRAM		SERVICE	FUNCTI	AREA BOROU ON	BUDGET COD			P46
Spelard	Public Safety	Fire	Suppr	ession	02-78.01	DETAIL		519
ACCOUNT NO.	EXPENDITURE			1974-75		1975-76		
F W. C.F.	And the second control of the contro	er folgen og er enne fri mer mennetær i ner er en er føret en plante med med kopten en eller blev bestyre tæret med med en eller blev blev blev blev blev blev blev blev	ACTUAL	REVISED BUCGET	PROPOSED	RECOMMENDED	APPRO	/ED
5603 5621	Intragovernment Mayor-Internal Finance-Admin	Audit	-0-	1,110		To the state of th		
5622	Insurance	a and a second	-0-	2,590				
5678	Finance-Control		~~ O-~	18,580				
5683	Public Safety-F:	ire Suppression	706,990	1,055,937				
5683	Service Pool-Spe	ec. SerBuildings		9,360				
2003	Total Intraca	ec. SerGrounds	-0-	8,060	koncer november province and a service of the servi			
	i rocar rucrago.	vernmental Charges	706,990	1,095,637	-0-	-0-	-0-	***************************************
592 0	Capital Expendit Buildings & Imp		2,509					
	- Pro-Charles	ľ						
	Total Expendit	tures	709,499	1,095,637	()	-0-	-0-	
	Less Reimbursa	able Charges	0-	-0-	-0-			
	Net Expenditur	ces	709,499	1,095,637	-0-	-0- -0-	<u> </u>	
						PERMANENTAL PROPERTY AND ANALYSIS ANALYSIS AND ANALYSIS ANALYSIS AND A		
				Silver Spine State		Tables of the same		
9	·			1				

DEPARTI		DIVISION	SECTION		BUDGET CODE 02-78.02	SUMMARY	A	PAGE 520
Spenard Public Safety				1974-75	1975-76			
NO.		CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPRO	VED
· · · · · · · · · · · · · · · · · · ·						772001111211	AFFRO	VED
<i>5000</i>	Employee Services			-0-	-0-			
5100	General & Administrati	ive Expenses		-0-	-0-	Į		
<i>5200</i>	Facilities Expenses			-0-	-0-			
5300	Professional Services			-0-	-0-			
<i>5400</i>	Other Expenses			-0-	-0-			
<i>5500</i>	Contractual Services			-0-	-0-			
<i>5600</i>	Intragovernmental Cha	rges		69,776	87,296			
<i>5700</i>	Construction Costs			-0-	-0-			
5800	Bonded Debt Service			-0-	-0-			
<i>5900</i>	Capital Expenditures		1	-0-	-0-			
5951	Other appropriations			-0-	-0-			
	Total Expenditures			69,776	87,296	-0-	-0-	**
	Less Reimbursable (Charges		-0-	-0-	-0-	-0-	-
	Net Expenditures			69,776	87,296	-0-	-0-	_
		RE	VENUE GENE	RATED				
	REVENUES							
	TOTAL REVENUES			-0-	-0-	-0-	-0-	-
	NET REQUIREMENT	\$		69,776	87,296	-0-	-0-	

PROGRA	VI	SERVICE	FUNCTI	ON	BUDGET CODE			PAGE
Spenaro	l Public Safety	Fire	Preve	ntion .	02-78.02	DETAIL	9	521
ACCOUNT	EXPENDITURE	GLASSIFICATION	1973-74	1974-75		1975-76	WWW. CONTRACTOR	E CONTRACTOR OF THE PARTY OF TH
NO.	THE STATE OF THE S	SONE ABANCOS II II O SULAAMISENSO HIIRA TAKKAMAN ANASTAADENAA CAMBI AMBIRAN OLGANISAAN AAN OLMERAADIAAN (MARKA	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	AFPRO	VED
5603 5621 5622 5679	Intragovernmenta Mayor-Internal A Finance-AdminI Insurance Finance-Controll Public Safety-Fi Total Intragov Total Expendit Less Reimbursa Net Expenditur	Audit Budget & Ler Lre Prevention Vernmental Charges Lures Luble Charges	-0- -0- -0- 69,776 69,776 -0- 69,776	90 210 1,510 85,486 87,296 87,296 -0- 87,296	-0- -0- -0-	-0- -0- -0-	-0- -0- -0- -0-	
					AN AREAS OF THE PARTY AND AND THE PARTY PROJECT OF			

DEPART			TION	BUDGET CODE	SUMMARY	A PAGE 522
	d Public Works	Roads & Drainage	1973-74	02-87.04 1974-75	1975-	1 1 1 2 2
ACCT NO.		EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
			· · · · · · · · · · · · · · · · · · ·			ATTROVED
<i>5000</i>	Employee Services		-0-	-0-		
5100	General & Administr	ative Expenses	-0-	-0-		
<i>5200</i>	Facilities Expenses		-0-	-0-		
5300	Professional Services		-0-	-0-		
5400	Other Expenses		-0-	-0-		
<i>5500</i>	Contractual Services		-0-	-0-	}	
5600	Intragovernmental Co	harges	1,219,707	1,239,297	1	
5700	Construction Costs		-0-	-0-		
5800	Bonded Debt Service		-0-	-0-	1	
5900	Capital Expenditures		-0-	-0-	ŀ	
5951	Other appropriations		-0-	-0-		***************************************
	Total Expenditure	rs	1,219,707	1,239,297	-0-	-0-
	Less Reimbursabl	e Charges	-0-	-0-	-0-	-0-
	Net Expenditures		1,219,707	1,239,297	-0-	-0-
		REVENUE	GENERATED			
	REVENUES					
+323	State Shared Rev	enues - Road Maintenance	99,819	101,990	-0-	-0-
		•				
			NA.P.			
	TOTAL REVENUES		99,819	101,990	-0-	-0-
-	NET REQUIREMEN	TTS	1,119,888	1,137,307	-0-	-0-

GREATER ANCHORAGE AREA BOROUGH PROGRAM SERVICE **FUNCTION** BUDGET CODE PAGE Spenard Public Works Roads & Drainage DETAIL 02-87.04 523 ACCOUNT 1973-74 1975-76 1974-75 EXPENDITURE **CLASSIFICATION** NO. ACTUAL REVISED BLOGET PROPOSED RECOMMENDED APPROVED Intragovernmental Charges 5603 Mayor-Internal Audit -0-1,260 5615 Administration-Duplication -0-350 5621 Finance-Administration-Budget and Insurance -0-2,970 5622 Finance - Controller -0-21,310 5623 Finance - Purchasing -0-21,430 5634 Property Assessment & Management-Right-of-Way Acquisition -0-980 5635 Property Assessment & Management-Right-of-Way Utility Coordination 657 970 5650 Legal -0-540 Planning-Technical Services 5662 -0-20,340 5674 Public Safety-Communications 2,560 Service Pool-Central Management 5681 9,780 5682 Service Pool-Administration-Management 10,370 Service Pool-Administration-5682 Operations 18,140 5682 Service Pool-Administration-Plans Programs 9,990 Service Pool-Special Services-5683 Signs 59,110 5684 Service Pool-Construction-Survey 2,920 Service Pool-Roads & Drainage-5687 Administration 20,982 5687 Service Pool-Roads & Drainage-Engineers 1,840 Service Pool-Roads & Drainage-5687 Traffic 98,744 Service Pool-Roads & Drainage-5687 Operations 858,769 505,147 5689 Equipment Pool 360,281 429,564 Total Intragovernmental Charges 1,219,707 1,239,297 -0--0--()--

PROGRAM Spenar	d Public Works	SERVICE Roads & Draina	ge	ON .	BUDGET CODE 02-87.04	DETAIL	B PAG 524
CCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75 ∴EVISED BUDGET	PROPOSED	1975-76 RECOMMENDED	APPROVED
	Total Expendi	tures	1,219,707	1,239,297	-0-	-0-	-0-
	Less Reimburs	able Charges	-0-	-0-	-0-	-0-	-0-
	Net Expenditu	res	1,219,707	1,239,297	-0-	-0-	-0-
en generale communication							
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