GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT Department of Environmental Quality	<i>NO</i> . 90		DEPARTMENT	SUMMARY	<i>PAGE</i> 467
		1973-74	1974-75 REVISED	197	75-76
DIVISIONS/SECTIONS/SERVICES/PROGRAMS	AN BERTHAM STATE STA	ACTUAL	BUDGET	RECOMMENDED	APPROVED
Administration		228,346	175,980	212,840	269,750
Community Education		39,794	-0-	-0-	-0-
Sanitation		408,394	542,075	692,270	773,110
Junk Removal	:	-0-	155,866	-0-	-0-
Air Quality Control (1)		153,095	168,022	127,920	141,210
Environmental Engineering (2)		-0-	73,300	129,120	145,410
Air Quality Control Grant		-0-	43,205	-0-	-0-
Total Expenditures		829,629	1,158,448	1,162,150	1,329,480
Less Reimbursable Charges	•	226,961	223,360	212,840	269,750
Net Expenditures		602,668	935,088	949,310	1,059,730
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⁽¹⁾ Entitled Environmental Engineering in the 1973-74 Budget(2) Entitled Review & Enforcement in the 1974-75 Budget

	SERVICE	UNEALER	ANCHORAGE FUNCTION	LANGUAGUE ARTICULA SUBSTITUTURA	DOROUGH	BUDGET	CODE	COMMENTARY		PAGE	22
OGRAM ironmental Oual		rvices	TOTACTIO			01-9	00		L D	468	55
							Departmen	t Mayor	Ass	sembly	
							Request	Recommend	s App	roved	

GOALS AND OBJECTIVES

- The major new departmental effort for fiscal year 1975-76 will be the development of an environmental engineering program that will give the Department the capability to develop an integrated environmental control program. This will require the development of a strong community training and information program in order to bring new information to the attention of developers, contractors and the public.
- The inspection of new and old on-site water and sewer systems is expected to drastically increase as there is a large influx of new residents. Others are expected to use this time to upgrade their existing housing from increased earnings. The major problems in implementing this program is the ability to obtain and train personnel during fiscal year 1975 in order to be prepared for the impact in fiscal year 1976. The chances of success are difficult to determine. As this is a health related problem, any success less than 100% will cause serious problems.
- The added population will also induce increased numbers of commercial and institutional food facilities. It is imperative that the Department increase its inspection ability to prevent a decline in sanitary conditions in commercial facilities.
- The increased development will, of course, increase our workload of plat plan, local improvement district, and new subdivision review. This is the area in which the Department can develop a preventive program to stop problem areas from developing and this will be a major increased effort. At the present time this review is done by Environmental Sanitation. In the future the Environmental Engineering Division will take a more active part in reviewing these plans to detect and point out future environmental problems.
- Currently, the Department has no program for inspection of public housing facilities for compliance with environmental sanitation standards. It is expected that there will be increased development of mobile home courts in the near future, as well as a tendency towards crowding in marginal housing areas. These conditions will lead to increased strain on sanitation facilities. This Department should develop an inspection program for public housing to prevent environmental conditions from degenerating.
- The current Air Pollution Control District program is basically one of data collection. The program should be modified to use the data to develop a rational control program and to aid in planning for future development.
- The community education function of the Department must be strengthened in order to disseminate new techniques and control methods to the governmental and public sector.

Envir	MENT DIVISION SECTION Onmental Quality All	N. N.	BUDGET CODE 01-90	SUMMARY	A PAGE
ACCT	EXPENDITURE	1973-74	1974-75	1975	N TO SECURE AND EXECUTABLE SECURITIES AND ADDRESS OF THE PROPERTY OF THE PARTY OF T
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services	425,915	491,868	547,770	643,830
5100	General & Administrative Expenses	20,577	30,650	31,870	33,370
5200	Facilities Expenses	69,964	74,440	78,050	78,850
5300	Professional Services	-0-	1,000	2,000	2,000
5400	Other Expenses	12,332	30,000	19,440	20,330
5500	Contractual Services	55,681	60,000	60,000	60,000
5600	Intragovernmental Charges	243,808	467,040	416,180	481,710
5700	Construction Costs	-0-	-0-	-0-	-0-
5800	Bonded Debt Service	-0-	-0-	-0-	-0-
5900	Capital Expenditures	1,352	3,450	6,840	9,390
5951	Other appropriations	-0-	-0-	-0-	-0-
	Total Expenditures	829,629	1,158,448	1,162,150	1,329,480
	Less Reimbursable Charges	226,961	223,360	212,840	269,750
	Net Expenditures	602,668	935,088	949,310	1,059,730
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	REVENUES				
4201	Federal Air Resources Grant	42,353	40,000	-0-	-0-
4302	State-Shared Revenue-Air and Water	231,840	260,820	245,830	262,070
4339	State-Shared Revenue-Community Health Services	100,000	100,000	100,000	100,000
4553	Junk Car Removal	3,070	9,250	-0-	-0-
598	Kenai Borough Contribution	7,210	6,700	7,000	7,000
4599	Miscellaneous	-0- ,	-0-	-0-	9,000
4301	State - Oil Impact	-0-	-0-	-0-	82,900
	TOTAL REVENUES	384,473	416,770	352,830	460,970
	NET REQUIREMENTS	218,195	518,318	596,480	598,760

DEPART	MENT nmental Quality	DIVISION Administration	SECTION		BUDGET CODE 01-91	SUMMARY	A PAGE 470
ACCT	I duality	EXPENDITURE	Cattalanan de la Cattalanan de Maria de Cattalanan de Catt	1973-74	1974-75	1975	The same of the sa
NO.		CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
50 00	Employee Services	realizada de como de como de esta p ercenta de la percenta de la como de c erce, com o media mas propriedes		102,803	82,900	91,290	146,420
51 00	General & Administrat	tive Expenses		12,586	11,200	18,660	18,660
52 0 0	Facilities Expenses	ive Expenses		67,266	73,910	77,900	77,900
<i>5300</i>	Professional Services			-0-	-0-	-0-	-0-
5400	Other Expenses			519	1,400	7,190	7,190
5500	Contractual Services			-0-	-0-	-0-	7,190
5600	Intragovernmental Cha			44,681	6,320	17,800	19,580
57 00	Construction Costs	ar ges		-0-	-0-	-0-	19,500
5800	Bonded Debt Service			-0-	-0-	-0-	-0- -0-
5900 5900	1	•		491	250	-0-	-0-
5951	Capital Expenditures			-0-	-0-	-0-	
0901	Other appropriations						-0-
	Total Expenditures			228,346	175,980	212,840	269,750
	Less Reimbursable	Charges		226,961	175,980	212,840	269,750
	Net Expenditures		ageto a i successi di accessi alconsisti di anticoni di anticoni di anticoni di anticoni di aggiordi di giorni	1,385	-0-	-0-	-0-
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	REVENUES	rank daraktion and Women Abdalf Hammond Al-Bernard govern Burgan and govern and Canada and govern a state and dark					and the state of t
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			Amorphism in the state of the s				
	TOTAL REVENUES	Des philosophied in Stimming verbreit hat sein der Stimming verbreit het der verwande verwand	ANCHANICANA MANITERIA (PERMENA) NA MANITERIA (PERMENA) NA MANITERIA (PERMENA)		TO THE SECOND PRICE PRIC	CONTRACA PROTESTICA DO SUMMA POR ACTUAL DE LA ROMAN ACCUMENTA CONTRACA DA CONT	
house.	NET REQUIREMENT	r-recommendations in December 1-44-403 (International International Inte	anacamanana ara gan processor incressor and artifecture for personal and an artifecture for personal and artifecture for personal an	1,385			

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DEPARTME	NT DIVISION	SEC.	TION	BUDGET CODE		PAGE
Environ	mental Quality Administrat	ion		01-91	DETAIL	8 471
ACCOUNT		1973-74	1974-75	ender versionen die voor ze voor de selenteer versteeling en en voor partieble de zelente version en versionende v	1975-76	
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVEO
	Employee Services		Table and the control of the control			
5001	Salaries	73,383	72,850	112,320	77,670	115,270
5003	Overtime	82	-0-	500	500	440
3000	Total Current Salaries	73,465	72,850	112,820	78,170	115,710
	Less Vacancy Factor	-0-	2,069	3,190	2,210	11,530
5010	Accrued Leave	15,549	, 849	1,350	940	1,380
	Total Salary Costs	89,014	71,630	110,980	76,900	105,560
5015	Contributions-Employee Retire	ment 5,258	4,140	7,770	5,390	9,500
5020	Social Security	3,270	2,930	4,560	3,030	4,560
5030	Workmen's Compensation	1,571	490	830	560	1,060
5040	Group Insurance	3,690	3,710	7,840	5,410	8.080
5051	Employee Services Reserve	-0-	-0-	-0-	-0-	17,660
	Total Employee Services	102,803	82,900	131,980	91,290	146,420
	local Employee Services	102,005	02,900	131,500	71,270	140,420
	General & Administrative Expe					***
5110	Dues & Subscriptions	119	260	420	420	420
5115	Employee Bonding Expense	-0-	60	-0-	-0-	-0-
5120	Equipment Rental-Office	9,747	6,230	5,120	5,120	5,120
5125	Equipment Repair-Office	330	730	2,410	2,410	2,410
5130	Liability Insurance	-0-	1,500	900	900	900
5135	Fire Insurance	323	300	380	380	380
5140	Postage	1,260	100	1,650	1,650	1,650
5145	Printed Materials	-0-	300	1,700	1,700	1,700
5150	Professional Development	347	1,470	2,330	2.330	2,330
5160	Office Supplies	460	250	3,300	3,300	3,300
5165	Training Aids	. -0-	-0-	450	450	450
	Total General & Administrat		11 200	10 ((0	10.660	
	Expenses	12,586	11,200	18,660	18,660	18,660
5200	Facilities Expenses	1.4	250	1 000	1 000	
5200 5202	Building Equipment Repair	14	250 45,000	1,000	1,000	1,000
5210	Building Rent Utilities	44,643	45,000 3,700	45,000	45,000 4,230	45,000
5220	Janitorial	3,674 5,534	7,450	4,230 9,980	9,980	4,230
5225	Moving & Storage	3,334	7,430	1,500	-0-	9,980
5227	(Patrol Service	600	600	780	780	-0-
5230	Plant & Land Maintenance	-0-	-0-	200	200	780
5235	Telephone	1	1	1	1	200
J23J	retepnone	12,793	16,910	16,710	16,710	16,710

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DEPARTME	NT	DI VISION	SECTION		BUDGET CODE	DETAIL	B	PAGE
Environme	ntal Quality	Administration			01-91	DETAIL		472
ACCOUNT	CVOCNOTTURE	CLASSIFICATION	1973-74	1974-75		1975-76		and of State and a second second
NO.	EXPENDITURE (CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
	0.1	THE STATE OF THE S						
5410	Other Expenses Contributions-Comm	unity Service		-0-	150	150	15	0
5448	Obsolete Materials			-0-	100	100	10	
5457	Relocation Expense	1		-0-	2,500	-0-	-0	
5471	Supplies-Duplicati		35	150	1,690	1,690	1,69	
5474	Supplies-Other		304	250	4,250	4,250	4,25	
5483	Travel-Mileage Exp	nense	13	100	-0-	-0-	-0	
5484	Travel	-	-0-	850	900	900	90	0
5499	Miscellaneous Expe	ense	167	50	100	100	10	0
3.55	Total Other Expe	1 -	519	1,400	9,690	7,190	7,19	0
	 Intragovernmental	Charges						
5602	Mayor-Internal Aud		9,283	-0-	-0-	1,430	-0	_
5614	Administration-Per		1,330	1,210	2,100	2,100	2,06	
5622	Finance-Controller		12,926	-0-	-0-	-0-	-0	
5632	Property Assessmen	1	12,720	Ĭ	v		_	
3032	Management-Proper		-0-	-0-	-0-	1,650	1,76	0
5650	Legal	cy management	15,778	-0-	13,180	10,950	14,01	
5683	Service Pool-Speci	ial Services -	13,770	Ű	23,200		•	
5005	Buildings	Lar ourvices	1,763	4,040	-0-	-0-	-0	_
5683	Service Pool-Speci	ial Services -	<i>x</i> , , , , ,	1,010	•			
5005	Grounds		Incl. above	1,070	1,850	1,670	1,75	0
5689	Equipment Pool		3,601	-0-	-0-	-0-	-0	
3007		nmental Charges	44,681	6,320	17,130	17,800	19,580)
	Capital Expenditur							
5930	Office Equipment	LES	381	-0-	-0-	-0-	-0	~
5942	Maps and Books		110	250	-0-	-0-	-0	
: 33 (2	Total Capital Ex	kpenditures	491	250	-0-	-0-	-0	
				Transmission of the control of the c				
	Total Expenditur	res	228,346	175,980	256,860	212,840	269,7	50
	Less Reimbursabl	Le Charges	226,961	175,980	256,860	212,840	269,7	50
	Net Expenditures	5	1,385	-0-	-0-	-0-		
		The state of the s		Later de la constant				
		Agents of the second of the se		To the same of the				

granical and contract and contr	VCHORAGE AREA BO	ROUGH	STREET, THE STREET, ST			BETTER THE STATE OF	Amerika kadadan ka 20	
DEPARTMENT DIVISION Administration	SECTION	omer misselve den fra filosom is vill sich i sie de einheim üter an trederichte.	0	7 CODE 1-91	ÞF	RSONNEL	1	PAGE 473
CLASSIFICATION	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	Description of the second	PROPOSED	AND ADDRESS OF THE PARTY OF THE	1975-76 XXMMENDED		PPROVED
THE PROPERTY OF THE PROPERTY O	An extensión de como como como como como como como com	BOOOL	W		er canadinostromosmos	Amminum I	A Terrorinania	rrauved I
Director of Environmental Quality (1)	31 E - F	1	1	29,508	1	29,508	1	32,458
Environm ental Servic es Manager	26 E - F		1	24,668	1	24,668	1	24,668
Senior Environmental Specialist (2)	24 E - F	0	1	23,076	0	-0-	1	23,076
Administrative Specialist	16 C - D	1	1	13,408	1	13,408	1	13,408
Senior Secretary (3)	12	0	1	10,086	1	10,086	1	10,086
Principal Clerk	9 F	1	1	11,571	0	-0-	1	11,571
	,				NAMES OF THE OWNER	-		
		BRANCH COME						
					TOTAL COLUMN TO THE COLUMN TO			
				Annean control of the				
				Manage Company				
TOTAL	activants du m. escot en au Monteum municipal democraticament que no conscion, en aprocesament acuse para	4	6	112,317	4	77,670	6	115,267

- (1) Reallocation from Range 30 to 31
- (2) One Principal Administrative Assistant lateral transfer from Environmental Quality, Sanitation Division (01-92) with a title change to Senior Environmental Specialist (Range 9).
- (3) One Principal Clerk lateral transfer from Environmental Quality, Sanitation Division (01092) with Reclassification to Senior Secretary.

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DEPARTMEN Environ	T mental Quality	DIVISION Administration	SECTION	BUDGET CODE 01-91	COMMENTARY	D PAGE 474
				Department Request	Mayor Recommends	Assembly Approved
5110	journals and a such as Nation Journal, Land Control, Envi Journal of the Sewage Works,	scriptions, environ magazines for the e nal Environmental H Pollution Reporter conmental Science a e Air Pollution Con Critical Review in Abstracts, and Env	ntire department, ealth Association , National Pest nd Technology, trol, Water and Food Technology	420	420	420
5120	Equipment Ren Duplicating M Postage Meter	achine	5,000 120	5,120	5,120	5,120
5125	Equipment Rep Typewriters Calculators Wang Calculat Dictation Mac Postage Meter	or hines	260 250 1,710 100 90	2,140	2,140	2,140
5140	Postage This amount i department	s to cover postage	for the entire	1,650	1,650	1,650
5145	Printed Mater Forms of all		budget personnel etc.	1,700	1,700	1,700
5150	Professional Local seminar Water & Sewag	s, graduate courses	, APHA and Western	2,330	2,330	2,330
5165	Training Aids Film strips,	graphic training ai	ds, etc.	450	450	450
5200	Building Equi Painting offi	-	ation, carpet repair	1,000	1,000	1,000

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NAME AND DESCRIPTION OF STREET	THE PROPERTY OF THE PROPERTY O	GREATER ANCHORAGE AREA BOR	ROUGH		
DEPARTME	g .	SECTION	16 26	OMMENTARY	PAGE
Erriror	nmental Quality Administ	ration	01-91		D 475
			Department Request	Mayor Recommends	Assembly Approved
5202	Building Rent Rent on 3330 "C" Street b	ouilding	45,000	45,000	45,000
5210	Utilities Refuse Water Electric Sewer	280 150 3,200	4,230	4,230	4,230
5220	Janitorial Services Supplies	9,360 350	9,980	9,980	9,980
5225	Moving & Storage Moving expenses for relo	eation of department	1,500	-0-	-0-
5230	Plant and Land maintenand Striping of parking lot	e	200	200	200
5235	Telephone Basic Charge Long distance (for entire department) changes	14,510 1,800 400	16,710	16,710	16,710
5410	Contributions-Community S Environmental Education S		150	150	150
5448	Obsolete Materials Film, re-agents and forms purchasing inventory that and must be destroyed		100	100	100
5457	Relocation Expense Cost of relocating one ne	ew employee	2,500	-0-	-0-
5471	Supplies-Duplication Paper, toner, etc. for the	ne entire department	1,690	1,690	1,690

	от поможения в поможения на поможения на поможения в поможения в поможения в поможения в поможения в поможения В поможения в поможени	REATER ANCHORAGE AREA BO	PROUGH ************************************		AND THE PROPERTY OF THE PROPER
DEPARTME!	• • • • • • • • • • • • • • • • • • •	SECTION		COMMENTARY	D PAGE 476
Enviror	nmental Quality Administrati		01-91		14/0
			Department Request	Mayor Recommends	Assembly Approved
5474	Supplies-Other Spring clean-up bags film, tapes, etc.	4,000 250	4,250	4,250	4,250
5484	Travel Travel as necessary for Sta Legislative hearings	te meetings,	900	900	900
5499	Miscellaneous Expense Unanticipated miscellaneous	expenses	100	100	100

Reimbursable Charges to Others

This division's charges are to the Park & Recreation Department for a portion of the building costs at 3330 C Street based upon the square footage occupied. The remaining charges are to the other divisions of this department based upon analysis of the workload.

Fund	Department	Percentage	Amount	Amount	Amount
01	General Fund 92 Environmental Sanitation 93 Air Quality Control 94 Environmental Engineering	61.00% 11.25% 11.25%	156,680 28,900 28,900	129,830 23,940 23,940	164,540 30,350 30,350
11	Service Area 30 Fund 96 Parks & Recreation-Management	16.50%	42,380	35,130	44,510
	Total	100.00%	256,860	212,840	269,750

°ROGF Enviro	RAM onmental Quality	SERVICE Sanitation	FUNCTION	8UDGET CODE 01-92	SUMMARY	A PAG	
406T NO		EXPENDITURE CLASSIFICATION	1973-74	1974-75 REVISED	1975-76		
Milero, neus e c'anges unpequellai apanas	And Statement and the Comment of	er Afrikalan ni serinaran magaziligis kalah kemandan kepisasa panak karahanan pembahnakkan kelajan 1970 dan pa	ACTUAL	BUDGET	RECOMMENDED	APPROVED	
5000 Employee Services 5100 General & Administrat 5200 Facilities Expenses 5300 Other Expenses 5400 Contractual Services 5500 Contractual Services 5600 Intragovernmental Cha 5700 Construction Costs 5800 bondeo Debt Service 5900 Capital Expenditures 0ther appropriations Total Expenditures Less Reimbursable (6)			218,911 3,103 2,698 -0- 4,523 55,681 123,060 -0- -0- 418 -0-	-0-	319,890 7,960 -0- -0- 3,070 60,000 296,600 -0- -0- 4,750 -0-	349,980 8,990 800 -0- 3,450 60,000 344,040 -0- -0- 5,850 -0-	
	Less Reimbursable (Charges	408,394	697,941	692,270	773,110	
	Net Expenditures		408,394	697,941	692,270	773,110	
		REV	'ENUE GENERATED		mentel destructures de company de	THE PROPERTY OF THE PROPERTY O	
	REVENUES						
4339 C 4553 J 4599 M	State Shared Reven Community Health S Junk Car Removal Miscellaneous State-Oil Impact	ue - Air and Water ervices	231,840 100,000 3,070 -0- -0-	260,820 100,000 9,250 -0- -0-	245,830 100,000 -0- -0- -0-	262,070 100,000 -0- 9,000 63,810	
	TOTAL REVENUES		334,910	370,070	345,830	434.880	
	NET REQUIREMENTS	5	73,484	327,871	346,440	and the second s	

	and and the state of the state	GREATER	ANCHORAGE	AREA BOROU	GN	udi masar nakun selah sisaksin dan dan kecamatan dan dan dan dan dan dan dan dan dan d	
PROGRAM		SERVICE	FUNCT	ION	BUDGET CODE		PAGE
Environm	ental Quality	Sanitation			01-92	DETAIL	8 478
ACCOUNT	Function	01 4 0 01 F 1 0 4 F 1 0 4 1	1973-74	1974-75		1975-76	
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Serv	ices	The state of the s				
5001	Salaries		187,254	253,292	305,010	265,580	269,360
5003	Overtime		1,020	630	2,570	2,570	2,260
	Total Curre	nt Salaries	188,274	253,922	307,580	268,150	271,620
	Less Vacancy	Factor	-0-	7,194	8,660	7,550	26,940
5010	Accrued Leave		1,606	2,953	3,660	3,190	3,230
	Total Salar	y Costs	189,880	249,681	302,580	263,790	247,910
5015	Contributions Retirement	- Employee	10,816	14,430	21,180	18,470	22,310
5020	Social Securi	tv	7,835	11,380	15,180	12,770	12,950
5030	Workmen's Com	2	2,168	1,980	2,650	2,260	2,870
5040	Group Insuran	-	8,212	13,330	25,770	22,600	22,620
5051	Employee Serv	ices Reserve	-0-	-0-	-0-	-0	41,320
		yee Services	218,911	290,801	367,360	319,890	349,980
	General & Adm	inistrative Ex-	Van de verde				·
5105	Advertising O	ther Than Legal	20	200	110	110	220
5110	Dues & Subscr		271	470	-0-	-0-	-0-
5115	Bonding Expen	se	-0-	160	-0-	-0-	-0-
5120	Equipment Ren		-0-	2,000	2,500	-0-	-0-
5125	Equipment Rep	air-Office	216	700	700	1,240	1,240
5130	Liability Ins	urance	-0-	1,460	2,180	1,620	1,740
5140	Postage		6	1,760	-0-	-0-	100
5145	Printed Mater		1,528	4,450	2,600	2,600	3,100
5150	Professional		313	1,510	500	500	500
5155	Publications, Hearings	Postings &	-0-	325	390	390	390
5160	Supplies - Of	fice	749	1,905	1,500	1,500	1,700
5165	Training Aids		-0-	200	-0-	-0-	
		al & Adminis-	September of Programme, and public in the first contract of the contract of th				<u> </u>
	trative Ex	penses	3,103	15,140	10,480	7,960	8,990
	Facilities Ex	penses					
5202	Building Rent	Address Co., spy days are	2,042	-0-	-0-	-0-	-0-
5235	Telephone		656	-0-	-0-	-0-	800
-	Total Facil:	ities Expense	2,698	-0-	-0-	-0-	800
				Parameter in the control of the cont		No. of the last of	200

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PROGRAM	entransported, contrar executar executable in error v. in ratio a mora extensional rolling and extension desirable in entrar video relativists en	SERVICE	FUNCTI	ON	BUDGET CODE			PAGE
	ental Quality	Sanitation		•	01-92	DETAIL	9	479
ACCOUNT	reference con acceptanta principal acceptanta con a contra con a contra	Appening and the contract contract contract contract in the contract of the co	1973-74	1974-75	onen er die dag gewissen er er er kommende februarisch wie ou der gegenge gegegne er er er der die der der er e	1975-76	a, eost arraige energe or spee	เมริการคราบครามการคราบคราบคราบครา
NO.	EXPENDITURE	CL ASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED
	Other Expense	S		si per agrinde de la companya de la		AMAGESTA AMAG		
5410	Contributions	-pro-						
	Service		-0-	3,000	-0-	-0-	(0-
5412	Contributions	to Equipment						
	Pool		-0-	-0-	4,800	-0-	-(0-
5421	Equipment Rer	ntal-Machinery						
	And Vehicle	1	-0-	80	4,700	-0-	(0-
5425	1 1	pair -Mach. & Veh.	417	150	1,000	1,000	1,05	50
5431	Gas, Oil and		-0-	50	50	50		50
5434	Hazard Remova	11	-0-	8,000	10,000	-0-	(0-
5465	Small Tools		-0-	150	150	-0-	-(0-
5471	Supplies-Dupl	lication	16	1,100	-0-		10	00
5473	Supplies-Sani		11	275	280	280	33	30
5474	Supplies-Othe		255	4,165	1,340	1,640	1,77	70
5483	Travel-Mileag	ge Expense	3,450	360	250	-0-	(0-
5499	Miscellaneous	Expenses	374	740	100	100	1	50
	Total Other	r Expenses	4,523	18,070	22,670	3,070	3,45	50
	Contractual S	THE PARTY OF THE P			-t			
5505	Car & Scrap N	Metal Disposal	55,681	60,000	60,000	60,000	60,00	00
	Intragovernme	ental Charges			**************************************			
5601	Assembly & Cl		-0-	56,300	33,790	33,730	34,5	10
5601	Citizen Info	cmation	-0-	-0-	2,170	2,170	2,63	
5602	Mayor-Mayor 8	& Public Infor-				,	~,0.	30
1	mation		251	30,550	28,290	28,340	31,1	50
5603	Mayor-Interna	al Audit	-0-	710	1,360	1,120		40
5604	Mayor-Data Pi	rocessing	-0-	8,880	-0-	-		
5606	Mayor-Equal E	Employment	-0-	-0-	7,190	6,900	7,94	40
5613	Administratio	on-Administration				·	,,,,	
	Services	l	-0-	-0-	1,500	1,340	1,4	30
5614	Administratio	on-Personnel	3,585	4,620	6,980	6,100	5,80	
5621	Finance Admir					·	, , ,	
	Budget and		-0-	1,680	9,330	1,750	1,9	00
5622	Finance-Conti	•	4,864	12,060	19,110	14,780	15,7	
5623	Finance-Purch	nasing	-0-	16,450	19,360	18,640	19,9	
5625	Finance-Rece:	ipts & Custody					,_	-
	Administra	tion	-0-	-0-	1,600	1,600	1,6	00
5634	Property Asse	essment & Manage-				-0-	·	,
,	· ·	of Way-Utility	-0-	640	-0-	(1)		0-

Environ		SERVICE	FUNCT	ON	BUDGET CODE		PAG
	mental Quality	Sanitation			01-92	DETAIL	8 48
ICCOUNT			1973-74	1974-75		1975-76	
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Intracovernment	al Charges cont'd					
5646	Health-District		-0-	-0-	-0-	-0-	2,380
5650	Legal		1,150	5,440	-0-	-0-	-0-
5662	Planning-Techni	cal Services	-0-	33,240	5,650	5,540	6,100
5683	Service Pool-Sp		-0-	6,280	7,310	6,580	6,910
5689	Equipment Pool		21,867	18,970	29,090	38,180	40,520
5691	Environmental C	mality-	,				•
J0 J1.	Administratio		91,343	117,210	156,680	129,830	164,540
	Total Intrago		32,313	1			
	Charges	V CI IMCII CUL	123,060	313,030	329,410	296,600	344,040
	Capital Expendi	tures					
5930	Office Equipmen		418	900	2,650	4,750	4,750
5940	Machinery & Equ	ipment	-0-	-0-	-0-	-0-	1,100
			418	900	2,650	4,750	5,850
	Total Expenditu	ires	408,394	697,941	792,570	692,270	773,110
	Less Reimbursab	le Charges	-0-	-0-	-0-	-0-	-0-
	Net Expenditure	es ·	408,394	697,941	792,570	692,270	773,110
		:					
	ar-						,

GREATER AN	CHORAGE AREA BO	ROUGH -	Printed States and Authorities Authorities		DECEMBER SENSOR PROPERTY.	an de de la companya	Province observations and an extra-	
PROGRAM SERVICE Environmental Quality Sanitation	FUNCTION	(B) " (B) 以中国上口以内部内容" 至它自然的内侧增加的由于下。由于"自然"(在1864年)与自己(A) 以口以口以口以口以口以口以口以口以口以口以口以口以口以口以口以口以口以口以口	BUDGE 01-	T CODE -92	PE	RSONNEL). PAGE 481
CLASSIFICATION	RANGE AND STEP	EMPLOYEES CURRENT	1975-76					
	A LINE OF WALD SIFE.	*BUDGET	• P	ROPOSED	* RE	COMMENDED	· A	PPROVED
Senior Administrative Officer	27 E-F	1	1	27,501	1	27,501	1	27,501
Senior Environmental Specialist	24 F	1	1.	23,688	1	23,688	1	23,688
Principal Administrative Assistant (1)	24 D	1	0	-0-	0	-0-	0	-O-
Senior Sanitaria n	22 F	Part Community	1	21,483	1	21,483	1	21,483
Sanitarian	20 C-D	4	4	69,472	4	69,472	4	69,472
Principal Environmental Control Officer	18 F	1	1.	18,015	1	18,015	1	18,015
Senior Environmental Control Officer	16 C-E	2	2	27,394	2	27,394	2	27,394
Environmental Control Officer	14 B-G	1	1	11,628	1	11,628	1	11,628
Secretary	10 C-E	2	2	20,377	2	20,377	2	20,377
Principal Clerk (1)	9 B-C	1	1	9,113	1	9,113	1	9,113
		1.5	14	228,671	14	228,671	1.4	228,671
New Positions								
Sanitarian	20 A-B		1	14,904	0	-0-	1	14,904
Principal Environmental Control Officer	18 A-B		1	13,518	1	13,518	1	13,518

PROGRAM SERVICE Environmental Quality Saniv	E ation	FUNCTION			7 COO€ 2	PERSONNEL		C	PAGE 482
	The Control of the Co		EMPLOYEES CURRENT *BUDGET			1	975-76		
CLASSIFICATION		RANGE AND STEP		• PROPOSED		* RECOMMENDED		* AI	PPROVED
Senior Environmental Control (Environmental Control Officer		16 A-B 14 A-B		3	36,792 11,118	1	12,264	1	12,264 -0-
		·		6	76,332	3	36,900	3	40,686
	·								
	TOTAL		15	20	305,003	17	265,571		

COMMENTARY

(1) Lateral Transfer of one Principal Clerk to Environmental Ouality - Administration (01-91) and reclassification to Senior Secretary; lateral transfer of one Principal Clerk from Environmental Quality - Junk Car Removal (01-93).

DEPARTMENT	DIVISION		NCHORAGE AREA BO	BUDGET C	ODE IN	OMMENTARY	I PAGE
Environmental Qua	2	nitation	SECTION	01-92	23	OMMENTART	D 483
States in the property of the second states and the second states and the second states and second s	annen er en	entidere kantet blader var erst, stagen bleve er staden heldet held fill staden er har efter konte en staden i	now and Commenciate as the statement of the comment				Marie en communicación de la c
					Department	Mayor	Assembly
					Request	Recommends	<u>Approved</u>
Eagle River) pl leader and one and two Environ	us two separat Environmental mental Control ronmental Cont	e duties, junk Control Office: Officers. The rol Officer II	ken into five (5) auto disposal and r in each District e junk vehicle ard . The public hous trol Officer I.	d public housing t except the O'Me ea is staffed by	inspecta alley ard an Envi	ion. There i ea with a Dis ronmental Con	s a District trict leader trol Officer
to the Senior E Senior Administ	nvironment <mark>al</mark> S rative Officer	pecialist. The who is respons	itarian II and the e Sanitarian II ar sible for the enti g Field Supervison	nd Senior Environ Tre division. Bo	nmental S oth the S	Specialist rep	port to the
	e pay for nigh cial meetings.		inspections and at	ctendance	2,570	2,570	2,260
	ing Other than eware ads in A	Legal nchorage papers	s.		110	110	220
Cost of		M Mag-Card Exe	cutive for letters e Account No. 5930		2,500	-0-	-0-
Repair Dictati Calcula	t Repair - Off of Typewriters ng Equipment tors pewriter		$ \begin{array}{r} 300 \\ 300 \\ \underline{100} \\ 700 \\ \underline{540} \\ 1,240 \end{array} $		700	1,240	1,240
	Material ions forms, pe	ermits, etc.	-,		2,600	2,600	3,100
Cost of		locally taugh	t Civil Service a		500	500	500

			R ANCHORAGE AREA BOROUGH			
PROGR Enviro	AM onmental Quality	SERVICE Sanitation	FUNCTION	BUDGET CODE 01-92	COMMENTARY	D PAGE 484
				Department Requ est	Mayor Recommends	Assembly Approved
5155		ostings and Hearing notification on Ord	s inance modifications and	390 changes.	390	390
5412	Contributions -	- Equipment Pool		4,800	-0-	-0-
5425		r - Machinery and E station radio	Equipment 150 850 1,000	1,000	1,000	1,050
5431	Gas, Oil, and G Incidental cos	Grease St to service equipm	nent.	50	50	50
5434	Hazard Removal Removal of haz	ards to the health	and safety of the public.	10,000	-0-	-0-
5473			mus Paper - 10, water and	280	280	330
5483	Travel - Mileag Incidental use vehicle is not	of personal vehic	les on weekends and when B	250 orough	-0-	-0-
5930	Capital Expendi Five Chairs Five Desks Five Bookcases Five Tables	tures - Office Equ	1pment 850 350 650 800 2,650	2,650	4,750	4,750
	Conversion of to lease purch	MCST Typewriter fro nase				
5940	Machinery & Ec l Portable Ra			-0-	-0-	1,100
Reimbu	rsable Charges to	Others				
	None	•				

GREATER	ANCHORAGE	AREA	BOROUGH
was a sometan a si dim ta a	COLUMN SER	A A A A A A A A A A A A A A A A A A	DOS CONTRACTOR SON A

PROGF	RAM onmental Quality	SERVICE Air Quality Contro	1 FUNCTION	8UDGET CODE 01-93	SUMMARY	A 485	
CCT NO		EXPENDITURE	1973-74	1974-75	1975	-76	
1 V C		CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED	
5000	Employee Services		84,340	84,962	55,920	60,310	
5100	General & Administrat	ive Expenses	1,414	1,160	2,110	2,340	
5200	Facilities Expenses		-0	-0-	~O-	-0-	
5300	Professional Services		-0-	-0-	-0-	-0-	
5400	Other Expenses		7,010	50	7,900	8,280	
5500	Contractual Services		-0-	-0-	-0-	-0-	
5 <i>600</i>	Intragovernmental Cha	rges	59,888	81,850	60,900	68,690	
5700	Construction Costs		-0-	-0-	-0-	-0-	
5800	bonded Debt Service		-0-	-0-	-0-	-0-	
5900	Capital Expenditures		443	-0-	1,090	1,590	
5951	Other appropriations		-0-	-0-	-0-	-0-	
	Total Expenditures		153,095	168,022	127,920	141,210	
	Less Reimbursable (Charges	-0-	47,380	-0-	-0-	
	Net Expenditures		153,095	120,642	127,920	141,210	
		RE	VENUE GENERATED	and the second s		meneral ann an tar Aure e et subballancemen e en en el en el en en en en el en el en el en el en el en el en e	
	REVENUES						
4598 I	Kenai Borough Cont	tribution	7,210	6,700	7,000	7,000	
	TOTAL REVENUES		7,210	6,700	7,000	7,000	
İ	NET REQUIREMENT	5		ą.			

The Air Resources Grant was included in this section in the 1973-74 fiscal year. It was included in the Grants budget in the 1974-75 budget (01-94.03) and has not been included in this 1975-76 Recommended budget.

GREATER ANCHORAGE AREA BOROUGH		
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PROGRAM
Environmental Quality
Air Quality Control

PAGE
486

Replayer Services Salaries	Environm	ental quality All quality cont	.101		01-93		486
Employee Services	ACCOUNT	EVENDITURE OF ACCIDINATION	1973-74	1974-75		1975-76	
Salaries	NO.	EXPENDITORE CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
Salaries	1	Employee Services					
Overtime	5001		69,522	75.017	46.240	46.240	46 240
Total Current Salaries	3				,		
Solid Accrued Leave Company	3005						46,550
Accrued Leave		Less Vacancy Factor	-0-	2,130	1,310	1.310	4,630
Total Salary Costs 72,467 73,762 45,830 45,830 42,470	5010		2,843	875	550		550
Retirement				73,762	45,830		42,470
Retirement	5015	Contributions - Employee					
Social Security 3,001 2,850 2,450 2,450 2,450 500 5000 5000 600	1		4,034	4,260	3,210	3.210	3,820
Solid Soli	5020	Social Security		2,850	2,450		•
Solid Group Insurance 2,995 3,400 3,870 3,990 3,990 3,990 5051 Employee Services Reserve -0- -0- -0- -0- -0- 7,020 60,310							560
Employee Services Reserve Total Employee Services		_		3,400	3,870		3.990
Total Employee Services	1	· · · · · · · · · · · · · · · · · · ·	1	1 '		1 '	
Penses Fquipment Repair-Office 60 -0- 30 30 30 30 30 30		Total Employee Services	84,340	84,962	55,800	55,920	60,310
Penses Fquipment Repair-Office 60 -0- 30 30 30 30 30 30		General & Administrative Ex-		,			
Equipment Repair-Office							
Signature	5125	A	60	-0-	30	30	130
Printed Materials 76		• • • •	-0-	1,160		*	370
Professional Development		· · · · · · · · · · · · · · · · · · ·	1			A .	130
Publications, Postings, Hearings Total General & Administrative Expenses Other Expenses Equipment Rental-Machinery & Vehicles Equipment Repair-Machinery & Vehicles Expense Allowance Small Tools Small Tools Supplies-Other Supplies-Other Travel Mileage Travel Miscellaneous Expense 1,414 1,160 2,110 2,110 2,110 2,110 2,110 2,32 2,32 2,32 3,32 3,32 3,32 3,32 3,32 3,32 3,32 3,33 3,			1	1		ž	*
Hearings			, , , , , ,		, .	1,010	1,510
Total General & Administrative Expenses 1,414 1,160 2,110 2,110 2,32 Other Expenses Equipment Rental-Machinery & Vehicles Equipment Repair-Machinery & Vehicles Expense Allowance 5428 Expense Allowance 5465 Small Tools Small Tools 5474 Supplies-Other 5483 Travel Mileage Total General & Administry 1,414 1,160 2,110 2,110 2,32 3,30 3,50 3,	3233		43	-0-	100	100	200
trative Expenses 0ther Expenses Equipment Rental-Machinery & Vehicles 316 -0- 600 600 600 5425 Equipment Repair-Machinery 2,088 -0- 180 180 18 5428 Expense Allowance -0- -0- 3,500 3,500 3,500 5465 Small Tools -0- -0- 30 30 30 5474 Supplies-Other 942 -0- 1,200 980 1,18 5483 Travel Mileage 2,429 -0- -0- -0- -0- 5484 Travel 1,036 -0- 2,510 2,510 2,510 5499 Miscellaneous Expense 199 50 100 100 28		Ç				1	
5421 Equipment Rental-Machinery 316 -0- 600 600 600 5425 Equipment Repair-Machinery 2,088 -0- 180 180 18 5428 Expense Allowance -0- -0- 3,500 3,500 3,500 5465 Small Tools -0- -0- 30 30 30 5474 Supplies-Other 942 -0- 1,200 980 1,18 5483 Travel Mileage 2,429 -0- -0- -0- -0- 5484 Travel 1,036 -0- 2,510 2,510 2,51 5499 Miscellaneous Expense 199 50 100 100 28			1,414	1,160	2,110	2,110	2,340
& Vehicles 316 -0- 600 600 600 5425 Equipment Repair-Machinery 2,088 -0- 180 180 18 5428 Expense Allowance -0- -0- 3,500 3,500 3,500 5465 Small Tools -0- -0- 30 30 30 5474 Supplies-Other 942 -0- 1,200 980 1,18 5483 Travel Mileage 2,429 -0- -0- -0- -0- -0- 5484 Travel 1,036 -0- 2,510 2,510 2,51 5499 Miscellaneous Expense 199 50 100 100 28	a de la companya de l	Other Expenses				enement of the contract of the	TO THE PERSON OF
5425 Equipment Repair-Machinery 2,088 -0- 180 180 180 5428 Expense Allowance -0- -0- 3,500 3,500 3,500 5465 Small Tools -0- -0- 30 30 30 5474 Supplies-Other 942 -0- 1,200 980 1,18 5483 Travel Mileage 2,429 -0- -0- -0- -0- 5484 Travel 1,036 -0- 2,510 2,510 2,51 5499 Miscellaneous Expense 199 50 100 100 28	5421	Equipment Rental-Machinery					
5425 Equipment Repair-Machinery 2,088 -0- 180 180 180 5428 Expense Allowance -0- -0- 3,500 3,500 3,500 5465 Small Tools -0- -0- 30 30 30 5474 Supplies-Other 942 -0- 1,200 980 1,18 5483 Travel Mileage 2,429 -0- -0- -0- -0- 5484 Travel 1,036 -0- 2,510 2,510 2,51 5499 Miscellaneous Expense 199 50 100 100 28			316	-0-	600	600	600
& Vehicles 2,088 -0- 180 180 5428 Expense Allowance -0- -0- 3,500 3,500 3,500 5465 Small Tools -0- -0- 30 30 30 30 5474 Supplies-Other 942 -0- 1,200 980 1,18 5483 Travel Mileage 2,429 -0- -0- -0- -0- 5484 Travel 1,036 -0- 2,510 2,510 2,51 5499 Miscellaneous Expense 199 50 100 100 28	5425	Equipment Repair-Machinery					
5428 Expense Allowance -0- -0- 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3		& Vehicles	2,088	-0-	180	180	180
5465 Small Tools -0- -0- 30	5428	Expense Allowance	-0-	-0-	3,500		3,500
5474 Supplies-Other 942 -0- 1,200 980 1,18 5483 Travel Mileage 2,429 -0- -0- -0- -0- -0- 5484 Travel 1,036 -0- 2,510 2,510 2,51 5499 Miscellaneous Expense 199 50 100 100 28	5465		-0-	-0-			30
5483 Travel Mileage 2,429 -0- -0- -0- -0- -0- -0- 2,510 2,510 2,51 5484 5484 5484 1,036 -0- 2,510 2,510 2,51	5474	Supplies-Other	942	-0-	1,200		1,180
5484 Travel 1,036 -0- 2,510 2,510 5499 Miscellaneous Expense 199 50 100 100 28	5483		2,429	-0-		-0-	-0-
5499 Miscellaneous Expense 199 50 100 100 28			1	-0-		1	5
			•	1 1	· ·		280
t recar defici indictions t (form t and t in t		Total Other Expenses	7,010	50	8,120	7,900	8,280

GREATER ANCHORAGE AREA BOROUGH PROGRAM SERVICE **FUNCTION** BUDGET CODE PAGE 0 DETAIL Engironmental Quality Air Quality Control 01 - 93487 1975-76 ACCOUNT 1973-74 1974-75 EXPENDITURE CLASSIFICATION ACTUAL NO REVISED BUDGET PROPOSED RECOMMENDED APPROVED Intragovernmental Charges Mayor-Internal Audit 5603 63 120 230 200 170 5612 Administration-Operations 10.611 12,890 19,980 19,420 19,690 5613 Administration-Admin.Services -0--0-260 240 260 5614 Administration-Personnel -0-1,210 1,040 1,090 1,000 5621 Finance-Admin.Budget&Insurance -0-280 1,610 320 350 5622 Finance-Controller 1,216 2,010 3,290 2,700 2,870 Finance-Receipts & Custody 5625 Administration -0--0-200 200 200 5642 Equipment Pool 419 -0--0--0-1,170 5650 Lega1 97 -0-5674 Public Safety-Communications 10,494 36,060 14,360 12,790 12,630 Environmental Quality-Admin-5691 istration 36,988 29,280 28,900 23,940 30,350 Total Intragovernmental Charges 59,888 81,850 69,870 60,900 68,690 Capital Expenditures Office Equipment 5930 105 -0-560 560 560 5940 Machinery & Equipment 338 -0-530 530 1.030 Total Capital Expenditures 443 -0-1,090 1,090 1,590 Total Expenditures 153,095 168,022 136,990 127,920 141,210 Less Reimbursable Charges -0-47,380 -0--0--0-Net Expenditures 153,095 120,642 136,990 127,920 141,210

PROGRAM	SERVICE	FUNCTION	20 mary 10 mar	BUDGE	T CODE	PE	RSONNEL	C	PAGE
Environmental Quali	Lty Air Quality Control	C M. G. THE ANNUAL CONTROL OF CON	EMPLOYEES				1975-76		488
CLASSIFICATIO	N	RANGE AND STEP	CURRENT *BUDGET	· P	PROPOSED	THE RESIDENCE AND ADDRESS OF THE PERSON AND	COMMENDED	* A	PPROVED
Environmental Engir	neer (1)	26 C - D	1	О	-0-	0	-0-	0	0
Principal Environme	ental Specialist (2)	24 D - E	1	0	-0-	0	-0-	0	-0-
Senior Air Resource	es Technic ian	19 D - E	1	1	16,501	1	16,501	1	16,501
Air Resources Tech	nician (3)	17 B - C	0	1	13,298	1	13,298	1	13,298
Principal Clerk (4))	9 B - C	1	0	-0-	0	-0-	0	-0-
, ,			4	2	29,799	2	29,799	2	29,799
New Position									
Junior Environmenta	al Engineer	22 A - B		1	16,434	1	16,434	1	16,434
		Edition representation of the Control of the Contro	Unaction/Codervisies		Colonia				
		Surprise Printing						CATALOG	
	TOTAL		4	3	46,233	3	46,233	3	46,233

- (1) This position is being transferred to Environmental Engineering (01-94)
- (2) This position is being transferred to Environmental Engineering (01-94)
- (3) This position was transferred from air Resources Grant (01-99)
- (4) This position is being transferred to Environmental Engineering (01-94)

	GREATER ANCHORAGE AREA	BOROUGH			STORY TO STORY THE STORY OF THE	
PROGR		BUDGET CO	DDE I CO	OMMENTARY	l Isa	IGE
Environ	nmental Quality Air Quality Control	01-93				489
			epartment Request	Mayor Recommends	Assembly Approved	
	Salaries This account shows two positions, an Environmental Principal Clerk that have been transferred to the Enforcement Section. This account also reflects tof a Junior Environmental Engineer to this section	Review and he addition	46,240	46,240	46,240	
	Overtime Hours spent by the principal clerk of the Review a Section acting as secretary of the Cook Inlet Air Management District Commission, at monthly meeting	Resources	350	350	310	
5130	Liability Insurance The cost of liability insurance for the staff.		370	370	370	
5150	Professional Development Attendance of an EPA sponsored course at Research North Carolina. 950 Attendance of the Pacific Northwest International Air Pollution annual meeting. 470 Three graduate credits at local Universities.		1,510	1,510	1,510	
5428	Expense Allowance Salary, Travel and per diem for Air Pollution Comma attendance of the monthly meetings.	issioners	3,500	3,500	3,500	
5474	Supplies - Other Filters for high volume samplers and Cascade impact placement supplies (brushes, rotors, flow-meters, samplers.	tors. Re- etc.) for air	1,200	980	1,180	
5484	Travel Conference with EPA at Seattle Travel to Juneau to confer with state legislature re: proposed legislation and meetings with ADEC Travel from Anchorage to Seward, Kenai, Homer and return, four trips annually for Air Quality Sur- veillance and equipment maintenance Travel by charter aircraft as needed over district for air surveillance of air quality	370 250 630 1,260	2,510	2,510	2,510	HARCHARD THE RESERVE OF THE STATE OF THE STA

	GREATER ANCHORAGE AREA BORD	WGH		
PROGRAM Environmental Quality SERVICE Air Qual	ity Control FUNCTION	BUDGET CODE 01-93	COMMENTARY	D PAGE 490
		Department Request	Mayor Recommends	Assembly Approved
5930 Office Equipment Desk, Chair and Bookcase Engineer. 1 Desk 300 1 Chair 130 1 Bookcase 130 560	needed for the new Junior Envi	560 ronmental	560	560
5940 Machinery and Equipment 3 high volume samplers an @ \$177 each. one-half cost of a radio Reimbursable Charges to Others	d shelters needed for Air samp 530 500	530 Pling	530	1,030

None -

 February States and Telephone (States and Telephone) 	OTTO DE INCOMPANION CONTRACTO O VINTANTO I MENINANTE PROVINCIONARIONE PROVINCIANO CONTRACTOR DE COMPANION DE CONTRACTOR DE CONTR	GREATER ANCHOR	rage area b	OROUGH		Bilanes de Printida de Comos (Comos de Comos de
PROGE Enviro	RAM Onmental Quality	SERVICE Environmental FUNC Engineering	TION	BUDGET CODE 01-94	SUMMARY	A PAGE
AÇÇT		EXPENDITURE	1973-74	1974-75	1975	76
NO .		CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000 5100 5200	Employee Services General & Administrat Facilities Expenses	ive Expenses	-0- -0- -0-	15,900 700 150	80,670 3,140 150	87,120 3,380
5300 5400	Professional Services Other Expenses		-0- -0-	1,000 2,580	2,000 1,280	150 2,000 1,410
5500 5600 57 0 0	Contractual Services Intragovernmental Cha	rges	-0- -0- -0-	51,170 -0-	-0- 40,880 -0-	-0- 49,400
5800 5900 5951	Bonded Debt Service Capital Expenditures Other appropriations		-0- -0- -0-	-0- 1,800 -0-	1,000 -0-	-0- -0- 1,950 -0-
	Total Expenditures Less Reimbursable (Charges	-0- -0-	73,300	129,120 -0-	145,410 -0-
	Net Expenditures		-0-	73,300	129,120	145,410
-		REVENUE GI	ENERATED		<u></u>	
	REVENUES					
4301	State-Oil Impact		-0-	-0-	-0-	19,090
	TOTAL REVENUES		-0-			10.555
-	NET REQUIREMENT:	S		-0-	-0-	19,090
COMMEI		-		73,300	129,120	126,320

PROGRAM
Environmental Quality

SERVICE Environmental Engineering

FUNCTION

BUDGET CODE

01-94

DETAIL

B PAGE

492

Environmen	ital Quality	Liigineerin	•				
			1072.74	1974-75		1975-76	
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Ser	rvices				47.040	 0.00
5001	Salaries			13,140	67,960	67,960	67,960
5003	Overtime			-0-	180	180	160
	Total Curi	rent Salaries		13,140	68,140	68,140	68,120
	Less Vacancy	y Factor		-0-	1,930	1,930	6,800
5010	Accrued Leav			160	820	820	820
1	Total Sala			13,300	67,030	67,030	62,140
5015	Contribution	ns-Employee				4 600	
	Retiremen	t		770	4,690	4,690	5,590
5020	Social Secu	rity		770	3,020	3,020	3,020
5030		Workmans Comp		270	570	570	720
5040	Group Insur			790	5,200	5,360	5,360
5051	Employee Se	rvices Reserve		-0	/ -0-	-0-	10,290
	Total Emp	loyee Services		15,900	80,510	80,670	87,120
		dministrative					
	Expenses	• • •		30	-0-	-0-	-0-
5110	Dues & Subs			-0-	80	80	180
5125		epair-Office		-0-	420	420	420
5130	Liability I	nsurance		80	-0-	-0-	-0-
5140	Postage Printed Mat	amiala		250	250	250	310
5145		1 Development		90	2,140	2,140	2,140
5150 5155	Publication	-		-0-	250	250	330
5160	Office Supp			250	-0-	-0-	-0-
3100		eral & Adminis-					
T TO A CONTROL OF THE		Expenses	(Speed of the Cold	700	3,140	3,140	3,380
	Facilities	Expenses	Separation of the separation o		dhalala angaranga		
5235	Telephone		And the second s	150	150	150	150
					Name and the second sec		
					Parties of the Control of the Contro		e company and a second
							C Transportation
				1	***************************************	To a second seco	Manus Arrivos de la Constantina del Constantina de la Constantina

	MICTORNA PLANE SELECTION OF CONTROL OF PROPERTY AND THE APPROXIMATE AND THE PROPERTY AND THE PROPERTY AND THE APPROXIMATE APPROXIMATE AND THE APPROXIMATE AND THE APPROXIMATE	GREATER A	NGHORAGE	AREA BOROU	CM employees a recommendation of the contraction of	स्वर् १००० करने १९४४ मार्थक सम्बद्ध सम	a Thick was seen with the constraint and a constraint with the constraint and the constra
PROGRAM	er ver en ser en septemble (en entre en	SERVICE Environmental	FUNCTION) N	BUDGET CODE		I PAGE
Environme	ental Quality	Engineering			01-94	OETAIL	(3)
	nerican anni anti-artica serica de la companio de constitución de la constitución de la constitución de consti		normal takki ordiskat saturan ordiska eta kanan ordinak ordinak ordinak ordinak ordinak ordinak ordinak ordinak	ng production and the contract of the contract			493
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	r A P C C THE STORY OF THE STORY SHAPE SHAPE WHEN BY THE THE STORY A SHAPE SHA	1975-76	
NO.	exponentementaria in transcribino en	CONTRACTOR	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
Sign Section 1	Professiona:	Corretora			V. Billion		
5341	Engineering	and a control of the		-0-	2,000	2,000	2,000
5390	Technical Se			1,000	-0-	-0-	-0-
		fessional Services		1,000	2,000	2,000	2,000
Service Accounts and the service and the servi	Other Expens	ses		de Bolganiste de la companya del companya de la companya del companya de la companya del la companya de la comp	e-Collection Services		
5465	Small Tools			500	50	50	80
5471.	Supplies-Dup			50	-0-	-0-	-0-
5473	Supplies-San			-0-	100	100	100
5474	Supplies-Otl			-0-	200	200	200
5483 5484	Travel-Milea Travel	age		250	-0-	-0-	-0-
5499	Miscellaneou	ic Evnonco		1,670 110	830 100	830 100	830 200
J499		er Expenses		2,580	1,280	1,280	1,410
	TOTAL OCH	er hapenaca		2,500	1,200	1,200	1,410
	Intragovern	mental Charges					
5601	Assembly & G			5,630	5,630	5,620	5,740
5601	Citizen Info	ormation		-0-	360	360	430
5602	Mayor-Mayor	& Public Infor-					
	mation			5,090	4,720	4,720	5,190
5603	Mayor-Inter			50	230	200	170
5606	Mayor-Equal			-0-	1,200	1,150	1,320
5613		ion-Administration		_			
5637	Services			-0-	260	240	260
5614		ion-Personnel		-0-	1,400	1,430	1,350
5621	Finance-Adm			120	1 (10	200	250
5622	Budget & : Finance-Con			120 860	1,610	320	350
5625		eipts & Custody		800	3,290	2,700	2,870
5025	Administra	-		-0-	200	200	200
5685		tion Control		3,120	-0-	-0-	-0-
5689	Equipment Po	•		1,800	-0-	-0-	1,170
5691	Environment			, 500	ĭ	O	1,170
	Administra			-0-	28,900	23,940	30,350
5693	Environment	al Quality-Air				,	Í
	Quality Co	ontrol		34,500	-0-	-0-	-0-
		ragovernmental					
	Charges			51,170	47,800	40,880	49,400
and the second s							

		GREATER	ANCHORAGE	AKEA BUKUU	OH			
CEPARTMEN Environmen	ντ ntal Quality	<i>DIVISION</i> Environmental Engineering	SECTION	,	BUDGET CODE	DETAIL	8	<i>PAGE</i> 494
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	PROPOSED	1975-76 RECOMMENDED	APPROV	ÆD.
5930 5940	Capital Expendit Office Equipment Machinery and Eq Total Capital Total Expendit Less Reimbursa Net Expenditur	ures uipment Expenditures ures ble Charges			-0- 1,000 1,000 135,730 -0- 135,730	r	-0 1,95 1,95 145,41 -0 145,41	0 0
angula da mininterior de	Space of a company of the company of			and a state of the	The state of the s		A way proceeding to the continuous parameters and the continuous and t	·····································

en on white made with the second seco	GREATER ANC	HORAGE AREA BO	DROUGH -	- Proposition (Section Section	called the armost specific attivities we estimately recorded	in a particular de la companya		Statistical modernic designation		
PROGRAM invironmental Quality	SERVICE Environmental Engineering	FUNCTION	स्थापनिकारणां विकास सम्बन्धाः स्थापनिकारणां स्थापनिकारणां स्थापनिकारणां स्थापनिकारणां स्थापनिकारणां स्थापनिकार	BUDGE 01-	T CODE	PERSONNEL 1975-76			C PAGE	
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT	Processor Anna Carlo					and an annual and an annual and an	
ያዊሳብታቸውን እና ላቸት ዊ ያርርርብ የተቀናመቀውን ምር ተያቀለ ነፃ ተመመር የመቀማት ተነውስ መስለው የተገኘው ተሳሰደ ሲያቸው ነበ። የተርገለት ውሳት መከር የተወሰቀ ተመመር የመቀማት ተነውስ መጠብ ነው። ተረደለ ነ	SCIENTER PLANE SE LA COMUNICAÇÃO E PAR LEM HANDE MODER DE REPORTE AN AREA COMUNICAÇÃO DE COMUNICAÇÃO DE LA COMUNICAÇÃO DE	on a contraction of the contract	PBUDGET	* !	PROPOSED	° RE	COMMENDED	1 . 7	PPROVED	
Environmental Engineer	(1)	26 C - D	0	· ·	22,020	1	22,020		22,02	
Principal Environmental	Specialist (2)	24 D - E	0	1	21,149	1	21,149		21,14	
Principal Environmental	Control Officer	18 D - E	1	I	15,559	1	15,559	1	15,559	
Principal Clerk (3)		9 B C	0	1	9,224	1	9,224	1	9,22	
							and department of the second			
			C Inches			agatus managas	A CONTINUADO CONTINUAD	-		
			SOBATS SAFETY SA			erre Commence of the Commence	one de la companya de		Dick statement of the s	
	and the second s				THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER	all variety and the same of th	Anna sa dha channa a		Acceptance of the second secon	
					and the state of t		Photos distribution in the control of the control o			
					S-CHE THE PROPERTY OF THE PROP			***************************************		
					Control of the Contro					
	vice service s									
	TOTAL		1	4	67,952	4	67,952	4	67,952	

- (1) This position is a lateral transfer from Air Quality Control (01-93)
- (2) This position is a lateral transfer form Air Quality Control (01-93)
- (3) This position is a lateral transfer from Air Quality Control (01-93)

		GREATER AN	CHORAGE AREA BORO	WGH			
PROGRA	\M	,	FUNCTION	BUDGET 01-9	A10	COMMENTARY	D PAGE 496
Environ	mental Quality	Engineering					14 70
					Department Request	Mayor Recommends	Assembly Approved
5001	Air Ouality Se	the lateral transfer of ection. The transfer of expanded responsibilitie	the Environmental	Engineer	67,960	67,960	67,960
5003	Overtime Hours spent by Health Board a	y the principal clerk ac at Noise Pollution hear:	cting as secretary ings.	to the	180	180	160
5150	Triangle Park Attendance of Cincinnati, 0	an EPA sponsored course, North Carolina. an EPA sponsored course	950 e on Water Pollutio 920		2,140	2,140	2,140
5341	Engineering Se Soil test by	rvices local engineering firms			2,000	2,000	2,000
5484	Conservation Conference in Star Borough	Juneau with Alaska Dep Fairbanks with Univers Environmental Engineeri th region X, EPA Seattl	250 ity of Alaska and i ng Staff		830	830	830
5940 Reimb	Tripod & Cabl	ne recording noise mete es for noise meter rtable Radio (remainder	450		1,000	1,000	1,950

None

T.	ener og verstemmenneret systemet er i krige et tribet foretilde blande blande energiet med signet system i stem Energiet	GREATER AN	CHORAGE AREA BOR		NAMES OF THE PROPERTY OF THE P	17 12 17 17 17 17 17 17 17 17 17 17 17 17 17	
PEPARTI	MENT	DIVISIONEnvironmental	SECTION	BUDGET CODE	SUMMARY	A	PAGE
snyiro	nmental Quality	Engineering	Air Quality Control	01-99			497
ACCT NO:		EXPENDITURE CLASSIFICATION	1973-74	1974-75 REVISED -	1975-)-/5 	
NU.		CLASSIFICATION	ACTUAL	BUDGET	RECOMMENDED	APPR	OVED
50 00	Employee Services			17,305	No. of the state o		
5100	General & Administrat	tive Expenses		2,450	ncontinue		
<i>5200</i>	Facilities Expenses		Single control of the	380	Policy		
5300	Professional Services			7,900	boucepeapticity		
5400	Other Expenses		St. disk reduction	-0-	Secundan		
5500	Contractual Services		CARAMETER	14,670			
5600	Intragovernmental Cha	arges	C. Maria	-0- -0-			
5700	Construction Costs			500	Legisla		
58 00 59 0 0	Bonded Debt Service Capital Expenditures			-0-			
5900 5951	Other appropriations			-0-			
3931	Other appropriations	er Thinkstoner-vouksilte vollet is Thinkstonerhinden der Schollen Heiler der Türkellen eine Bereichte vollen der Eine Mehreichte der Bereichte	t to the state of		aran maran da mana maran m	· Care Company of the	Machine Company
	Total Expenditures		-0-	43,205	-0-	()-
	Less Reimbursable	Charges	-0-	-0-	-0-	-()
	Net Expenditures		-0-*	43,205	-0-	()
order from the second section of the second section section section section section section section section sec		REV	'ENUE GENERATED	Aurania arang manang		on militira himedonaminaneaninin monazini, non ecito	##Sinders Million and provide party all charges all
	REVENUES						
4201	Federal Air Resou	nrces Grant	(42,353)*	40,000	-0-	-0-	
	TOTAL REVENUES		-0-	40,000	0		North dispussion
	The state of the s			40,000	-0-		
	NET REQUIREMEN	TS	-0-	3,205	-0-	-0-	•

COMMENTARY * This grant was budgeted with another section in the 1973-74 budget. It has not been budgeted in the 1975-76 budget at this time, however a grant application is being prepared.

PROGRAM	 Grant	SERVICE Environmental	Į i	FUNCT	ION	BUDGET CODE		PAGE
Environm	ental Quality-	Engineering		Air Q	uality Control	01-99	DETAIL	8 498
ACCOUNT	y mangangan ang mangangan kang manan kanda sa mangan kang mangan kalang mengangan bibang mengangan bibang biban	Control of the Contro	1973	3-74	1974-75	ere anne et gyd elen i gydnor i glyd elenet gydelen y gyder a gyd gyd gyd gyd gyd gyd gyd gyd gyd y gyd gyd	1975-76	
NO.	EXPENDITURE	CLASSIFICATION	ACT		REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Service	es						
5001	Salaries				14,904			
5003	Overtime				-0-			
	Total Current	Salaries			14,904			
	Less Vacancy Fac	etor			423.			
5010	Accrued Leave				174			
	Total Salary Costs				14,655			
5015	Contributions-En	nployee Retirement			850			ه.
5020	Social Security				770			
5030	Workmen's Comper	nsation			120			
5040	Group Insurance				910			
	Total Employee	e Services			17,305	-0-	-0-	-0-
		istrative Expense						
5110	Dues & Subscript				40			
5125	Equipment Repair				80			
5145	Printed Material							
	Office Supplie				200			
5150	Professional Dev	~ 1			1,830			
5155 5160	Supplies-Office	stings & Hearings			100 200			
2700		& Administrative	water - travelurana		200			
	Expense	o numinibulació			2,450	-0-	-0-	-0-
	*	-					~	-0-
5235	Facilities Exper	<u>ise</u>			380	-0-	-0-	-0-
5200	rerephone	†	Manual Secretary Manual Secretary					
	Other Expenses							
5421	Equipment Rental	L-Machinery &						
	Vehicles	. Markinson C			600			
5425	Equipment Repair Vehicles	r-machinery 6			180			
5428	Expense Allowand	20			2,000			
5474	Supplies-Other				1,160			
5483	Travel-Mileage	Expense			2,880			
5484	Travel	<u> </u>			980			
5499	Miscellaneous Ex	kpense			100		Quantities	
ı	Total Other E	·		-	7,900	-0-	-0-	-0-
Le							- Annual Confession Co	
Even Silva and and Milliam and	A SECTION OF THE PROPERTY OF T	And the state of t		······································	The state of the s	entropes and an entropes and an entropy of the confidence of the c		The same and the s

- GREATER ANUNUNAGE AREA BUNUUGH

GREATER ANCHORAGE AREA BOROUGH PROGRAM SERVICE Environmental **FUNCTION** BUDGET CODE PAGE Grant-B DETAIL. Environmental Quality Engineering Air Quality Control 01 - 99499 1975-76 ACCOUNT 1973-74 1974-75 EXPENDITURE CLASSIFICATION ACTUAL NO. REVISED BUDGET PROPOSED RECOMMENDED APPROVED Intragovernmental Charges Mayor-Internal Audit 5603 40 Administration-Admin. Services 5613 -0-5614 Administration-Personnel 240 Administration-Grants 5616 Coordination 770 Finance-Admin.-Budget & Insurance 5621 90 Finance-Controller 5622 650 5694 DEQ-Environmental Engineering-Air Resources 12,880 Total Intragovernmental Charges 14,670 -0--0--0-*Grant budget submitted after other budgets were processed. Capital Expenditures 5940 Machinery and Equipment 500 -0--0--0-Total Expenditures 43,205 -0--0--0-Less Reimbursable Charges -0--0--0--0-Net Expenditures 43,205 -0--0--0-

GREATER AND	CHORAGE AREA BOR	POUGH -	PANESTINANA BERTANA BASILA PANESTA PAN	in grammers with the property and the second section in the second secon	Market of the Desire of the State of the Sta			MINISTRALISMAN CONTRACTOR SERVICES
PROGRAM Grant- SERVICE Environmenta Environmental Quality Engineering	1 FUNCTION Air Quality	Control	BUDGET 01-	r code 99	PEF	RSONNEL	С	<i>PAGE</i> 500
		I FMPLOYEES!			1	975-76		
CLASSIFICATION	RANGE AND STEP	CURRENT *BUDGET	• P	ROPOSED	* REC	OMMENDED	* A!	PPROVED
Air Resources Technician	17 D-E	1	0	-0-	0	-0-	0	-0-
TOTAL		1	0	-0-	0	-0-	0	-0-

COMMENTARY

This position was made a full-time permanent position by Assembly approval of Memo 74-66 (PEP Transition) on January 21, 1974.