GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	NO.		DEPARTMENT	SUMMARY	PAGE
Department of Public Safety	70				411
SIGN AND EXECUTION COLUMN AND THE CO	enge (S. Aggiera de production e comme (and a planting politicis and heavy of	1973-74	1974-75 REVISED	197	5-76
DIVISIONS/SECTIONS/SERVICES/PROGRAMS	AND providence in agreement of the second contract of the second contract of the second contract of the second	ACTUAL	BUDGET	RECOMMENDED	APPROVED
Administration Dog Control Dog Control Dog Control Debt Service Police Protection Communications Civil Defense Building Safety-Zoning Building Safety-Building Emergency Medical Service Emergency Medical Service Fire Suppression Fire Suppression-Debt Service Fire Prevention Fire Protection - Eagle River Fire Protection - Chugiak Total Expenditures		85,030 292,611 -0- 1,123,925 168,696 12,523 157,374 380,293 566,597 -0- 1,439,190 29,520 140,606	84,936 420,312 45,000 1,901,847 213,210 18,001 281,317 636,655 759,483 -0- 1,969,578 29,040 169,586	87,200 521,580 27,100 2,454,870 243,680 30,040 383,190 615,320 879,910 49,700 2,560,360 112,380 249,610	103,410 556,480 27,100 2,358,740 240,610 22,560 390,700 675,650 967,720 49,700 2,791,290 143,360 264,440 197,120 69,010
					425,820
Less Reimbursable Charges Net Expendítures		252,615 4,143,750	313,366 6,215,599	7,840,500	8,432,070

COMMENTARY

	eguns standaren errentzen generalden errentzen eta unterhotzen data errent esten eta errentzen errentzen eta e	GREAT	ER ANCHORAGI	E AREA	BOROUGH	ат подоская прового так повышения поставления поставления поставления поставления в поставления в поставления	
Public	MENT. Safety	DIVISION All	SECTION		BUDGET CODE 70	SUMMARY	A PAGE
ACCT		EXPENDITURE		1973-74	1974-75	1975	CALLED SECTION OF THE PROPERTY
NO.		CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services			2,200,195	2,983,198	3,550,960	4,064,370
5100	General & Administr	ative Evnences		41,879	104,310	159,850	168,230
5200	Facilities Expenses	ative Expenses		38,258	42,590	48,350	62,650
5300	Professional Services			7,592	12,300	13,500	13,800
5400	Other Expenses			130,132	193,156	181,800	224,000
5500	Contractual Services			1,392,862	2,098,073	2,644,340	2,447,620
5600	Intragovernmental Co	harnes		440,057	871,567	1,269,850	1,312,220
570 0	Construction Costs	nor geo		-0	-0-	-0-	, -0-
5800	Bonded Debt Service	1		29,520	74,040	186,100	216,920
<i>5900</i>	Capital Expenditures			115,870	149,731	160,190	223,210
5951	Other appropriations			-0	-0-	-0	124,870
	Total Expenditure	25		4,396,365	6,528,965	8,214,940	8,857,890
	Less Reimbursabl	e Charges		252,615	313,366	374,440	425,820
	Net Expenditures	nominan kananaran sa adam kanakan kalanda kanan da kanan sa da kanan da kanan kanan kanan da kanan da kanan da		4,143,750	6,215,599	7,840,500	8,432,070
	And the second s		REVENUE GENE	RATED	ran samanan dan ang kanan ang ang ang ang ang ang ang ang ang	The second section of the second seco	der en kommunikarien der en
	REVENUES	tragoriantesia com estratorio estratorio estratorio estratorio estratorio en estratorio en estratorio estratori		ettek (Teknologie Charles) (teknologie Charles) (teknologie Charles) (teknologie Charles) (teknologie Charles)	en in calculation confined and the control of the c		tanan finanta taman matu orat kun da kun matu da pana da kun gang kun kun kun ya kun da ya kun da ya kun da ya
250	Federal Gener	al Revenue Sharin	~		n the Spenard	129,300	129,300
301	Oil Impact				Eagle River,	161,600	246,940
313		Revenues-Fire			Rabbit Creek Funds	365,360	497,390
319		Revenues-Police		257,140	307,490	309,710	309,710
351	State-Civil D			9,030	5,370	15,370	15,370
501	Ambulance Fee			172,250	145,000	250,000	260,000
569		llaneous-Zoning		330	200	400	400
569	Permits-Misce	llaneous-Building		-0-	2,000	-0	-0-
DIT	Building Insp	ection rees		478,290	400,000	538,900	538,900
	TOTAL REVENUES	ng maayan a daa iyo dagaa gayaan ah ah ay aanaa ay aanaa ay aanaa ay aanaa ay aa ah ay aa ah ay aa ah ay aa ah		endann man (inche), ins den der verteige (en) denne daar van daar (inche) eeus (insperi	and and the control of the control o	1,770,640	1,998,010
	NET REQUIREMEN	ITS		en regression de la minima de demonstrativa en entre en el de	graphy and the process file in the section of the following most carrier plants that they demand an experience of the section	6,069,860	6,434,060

COMMENTARY

DEPARTA Public	м ENT Safety	DIVISION Administration	SECTION	BUDGET CODE 01-71	SUMMARY	A PAGE 413
ACCT		EXPENDITURE	1973-74	1974-75	1975-	PART TO THE PROPERTY OF THE PROPERTY OF THE PARTY OF THE
NO.		CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services	на Стин ава и в в в в в в в в в в в в в в в в в	59,915	66,911	71,900	86,820
5100	General & Adminis		1,513	4,535	3,950	3,950
5200	Facilities Expenses	•	-0-	-0-	-0-	-0-
5300	Professional Service		-0-	-0-	-0-	-0-
5400	Other Expenses		1,562	1,600	2,560	2,560
5500	Contractual Service	98	-0-	1,000	1,000	1,000
56 00	Intragovernmental		22,040	10,890	7,790	9,080
<i>5700</i>	Construction Costs	-	-0-	-0-	-0-	-0-
5800	Bonded Debt Servi	ce	· O	-0-	-0-	-0-
5900	Capital Expenditur	res	0	-0-	-0-	-0-
5951	Other appropriatio	ns	-0-	-0-	-0-	-0-
	Total Expenditu	res	05.000	04.006		ANNERS OF A CONTRACT OF EACH PROPERTY OF A SHOPP IN CONTRACT OF THE ANNERS AND
	Loss Baimburs		85,030	84,936	87,200	103,410
	Less Reimbursable Charges	83,919	84,936	87,200	103,410	
	Net Expenditur	es	1,111	-0	-0-	0-
		R	EVENUE GENERATED	recontrated and reconstruction on the second se	ан о жили били по жили на поменения община выше (выше и могу в поска обосновное не на поменение и могу выпоска	ACTIVITY EQUIPMENT OF THE SECOND OF THE OWN HER WHITE SECOND CONTRACT CONTR
	REVENUE					
	TOTAL REVENUE	S	-0-	-0-	-0	-0-
	NET REQUIREM	ENTS	1,111	-0-	-0-	-0-
COMME	VTARY					

percent of

-

Frank!

GREATER ANCHORAGE AREA BOROUGH PAGE BUDGET CODE **FUNCTION** SERVICE **PROGRAM** B DETAIL 414 01 - 71Administration Public Safety 1975-76 1974-75 1973-74 ACCOUNT EXPENDITURE CLASSIFICATION PROPOSED RECOMMENDED APPROVED ACTUAL REVISED BUDGET NO. Employee Services 60,640 69,190 58,358 60,640 50,546 5001 Salaries 350 310 350 350 5003 Overtime 60,990 60,990 69,500 58,708 Total Current Salaries 50,546 1,720 -0-1,657 1,720 6,920 Less Vacancy Factor 730 680 730 -0-5010 Accrued Leave 60,000 50,546 57,731 60,000 63,410 Total Salary Costs 4,790 3,392 3,790 4,790 5,710 Contributions-Employee Retirement 5015 2,470 2,470 2,490 Social Security 2,173 2,320 5020 550 700 550 560 Workmen's Compensation 1,531 5030 2,510 4.090 4.090 3,970 2,273 Group Insurance 5040 10,420 Employee Services Reserve -0--0-5051 -0--0-71,900 Total Employee Services 59,915 66,911 71,780 86.820 General & Administrative Expenses 150 Advertising Other than Legal 150 150 5105 150 80 80 39 80 5110 Dues & Subscriptions 70 -0--0-Employee Bonding Expense -0-5115 -0-30. 1,000 Equipment Rental-Office 927 900 1,000 1.000 5120 200 Equipment Repair-Office 200 5125 -0-200 200 1.150 Liability Insurance 920 1,150 1,150 -0-5130 40 40 Fire Insurance -0-30 40 5135 200 200 200 200 5145 Printed Material 101 630 Professional Development -0-1.335 1,280 630 5150 700 700 500 500 Office Supplies 437 5160 Total General & Administrative 3,950 3,950 1,513 4,535 4,800 Expenses Other Expenses 5425 Equipment Repair-Machinery & 700 700 700 Vehicles 80 700 500 500 Gas, Oil and Grease -0-500 500 5431 Supplies - Duplication 400 400 5471 145 300 400

-0-

-0-

100

1,600

1,287

1,562

50

-0-

860

100

2,560

-0-

860

100

2,560

-0-

860

100

2,560

Travel - Mileage

Miscellaneous Expense

Total Other Expenses

Travel

5483

5484

PROGRAM		SERVICE	Acceptance of 1949	FUNCTIO	2N	BUDGET CODE		, modes	PA
Public Sa	afety	Administration	n	Total Control of the		01-71	DETAIL	8	4
ACCOUNT	EXPENDITURE	CLASSIFICATION	1	73-74	1974-75	A CA A A A A A A A A A A A A A A A A A	1975-76		Season and and a
NO.	大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大	annarowey ee kaannaaro 3 maagaaa aa ahaa ahaa dhaanaan madhaan aanna dharinnadh in ah midhiin dhaan dhaan ah a	I AC	TUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
	Contractual Se	rvices			spinepress report		programme and the second secon		
5599	Other	abo. V. rather Var. No. V. Sort		-0-	1,000	1,000	1,000	1,00	0
	Intragovernmen	tal Charges			Option of the state of the stat		to and the second secon		
5604	Mayor-Data Pro			63	-0-	0-	-0-	-0	
5611	Administration		9	,225	7,740	11,850	4,920	4,92	0
5614	Administration		werskilds	-0-	970	1,040	1,090	1,00	
5622	Finance-Contro	11er		,216	-0-	-0-	-0-	-0	
5650	Legal		11	,536	-0-	-0-	-0-	-0	
5662	Planning-Techn			-0-	2,180	1,810	1,780	1,96	
5678	-	Fire Suppression		-0-	-0-	-0-	-0-	1,20	0
	Total Intrag	overnmental Chargo	s 22	,040	10,890	14,700	7,790	9,08	0
e de la constanta de la consta	Total Expend	itures	85	,030	84,936	98,840	87,200	103,41	0
	Less Reimbur	sable Charges	83	,919	84,936	94,840	87,200	103,41	0
	Net Expendit	ures	1	,111	-0-	-0-	-0-	-0	***
							1		

The state of the s

Accessed to the second

F

R PERSONAL TO PERSONAL TO COMMISSION AND THE PROPERTY OF THE PROPERTY OF THE PERSONAL PROPERTY O	GREATER AN	ICHORAGE AREA BO	ROUGH -	pologody Amerika (Allaha) dhinis (Eliza ya 1974)	প্ৰাপ্ত একে সংগ্ৰম স্থানিক প্ৰতিবাদন কৰিব কৰিব কৰিব কৰিব কৰিব কৰিব কৰিব কৰিব	and the same of the same	वितिक शास्त्रकार विद्यासम्बद्धाः स्थापनं स्थापनं स्थापनं स्थापनं स्थापनं स्थापनं स्थापनं स्थापनं स्थापनं स्थाप	THE STATE OF THE S	
DEPARTMENT Public Safety	DIVISION Administration	SECTION	Per-Menistric 22 Achter (1982) (1983) (1984) (1983) (1984) (1984) (1984) (1984) (1985) (1984) (1985) (1984) (1985) (1985) (1986) (1985) (1986) (1985) (1986)	BUDGE 01-7	r code	PEI	RSONNEL	C	PAGE 416
CLASSIFICATION	ara nagaara waa dhama araaraan ahaad dhiidhiidhii daad ah ah ah ada ah dhiidhiidhiidhiidhiidhiidhiidhiidhiidh	RANGE AND STEP	EMPLOYEES CURRENT	polare (Equation Construction C		1975-76			
	et sessembol (18 kg) Mother (19 hr 19 hr 19 hr) hall werk and the last selection of the Commission and the last 19 hr 19 hr) were selected the last 19 hr) w		*BUDGET	∭ * P	ROPOSED	* REC	OMMENDED	* Al	PROVED
			CHECKACOTTO SE TRANSPORTO		Southern American				
Director of Publi	c Safety	33-F	1	1	34,992	1	34,992	1	34,992
Administrative Of	ficer	25 B-C	1	-	19,974	1	19,974	1	19,974
Principal Secreta	ry	14 E-F		1	14,218	1	14,218	1	14,218
			MECTOR LEGISLAN		Remarks resource and the second second	and the second s			
			of a conservation of galage		en e				·
			nocessare in a real real real real real real real re		RECORD RECORDER				
		450 ARCHITECTURE	NO STATE OF THE ST		Part Co. 100 Part				
			No. 4-A page (proposed) and control to the control				A CANADA MANAGA		
			BON-ENDERGENATION (SIGNE)				- Company of the Comp		
			SANTA ALEXANDER PROPERTY OF THE SANTA ALEXANDER PROPERTY OF TH		A CONTRACTOR OF THE CONTRACTOR		earth earth is do under the	A. C.	A Commission of the Commission
		our exemple filtrate	2044 - 1200 - 14		And the state of t		- General Anna Caracteristic Control of Caracteristic Cara		
			Pagnationalizant alexand				Configuration of the Configura	entransporter de la constitución d	- Augustion de l'extra
	TOTAL		the control of the co	0	CO 104	3	69,184	3	60 10/
	TOTAL	and the state of t	3	∭ 3	69,184		07,104	13	69,184

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

25% of salaries of Administrative Officer and Principal Secretary are reimbursable by Federal matching funds.

		GREATER	ANCHORAGE AREA BOROUGH -			
DEPARTMEN Public		DIVISION Administration	SECTION	BUDGET CODE 01-71	COMMENTARY	D PAGE
				Departmen <u>Request</u>		Assembly Approved
5001	Administrat of salaries	s of Administrative O	cipal Secretary. 25%	60,640	60,640	69,190
5003	Overtime Monies allo trative Off each month.	ficer will be require	ht meetings which Adminis- d to attend once or twice	350	350	310
5105	Articles to purpose of	informing Borough re-	pers and with TV media for sidents of such matters as ice, building codes, etc.	150	150	150
5110	Administrat Dues to Dues to Dues to Subscrip	it includes the follow live Officer: Alaska Peace Officer: Alaska Fire Chiefs A	wing for the Director and t s Association - two @ \$10 e ssociation - one @ \$20 Association - one @ \$30 Magazine - \$3 Journal - \$7		80	80
5120 ´	Equipment Ren Rental of X Divisions i share will	erox copy machine. (n the Public Safety l	Cost will be shared with ot Department. Administrative	1,000 her	1,000	1,000
5125	Equipment Rep Maintenance	air - Office of typewriter and ca	alculator	200	200	200
5130	Liability Ins General pub and collisi		rty damage and comprehensiv	1,150	1,150	1,150
5135	Fire Insuranc Coverage ag		on contents of office	40	40	40

	anni roviccion centraliseuro un side side il richa escapi piet Anna Abres Constituto Problèm escapio	GREATER AN	ICHORAGE AREA BOROUG			
DEPARTMENT Public	Safety	DIVISION Administration	SECTION	BUDGET CODE 01-71	COMMENTARY	D PAGE 418
				Departmen Request	•	Assembly Approved
5145	Printed Mater Printed boo residents.	ial klets or pamphlets for	information to Borou	200 agh	200	200
5150	Western Sun Va Internat	Development ociated with Public Saf Fire Chiefs Associational cional Fire Chiefs Associational cional Fire Chiefs Associational cional S650	n Conference	1,280	630	630
5160	Office Suppli	les Fice supplies required	for day to day operat	700	500	500
5425	Equipment Rep Allowance in by Director	oair - Machinery & Vehi for any repairs or repl	cles aced parts on vehicle	700 e used	700	700
5431	Gas, Oil and Allowance	Grease For gas, oil and grease	on vehicle used by I	500 Director	500	500
5471		er, developer, etc, for ns of the Public Safety			400	400
5499	Miscellaneous Unforeseen	s Expense expenses not elsewhere	budgeted	100	100	100
5599	Contractual	Services – Other L hire of Kelly Girl to al Secretary during vac		1,000	1,000	1,000

	GREATER AN	ICHORAGE AREA BO	ROUGH		A CONTRACTOR OF THE PARTY OF TH
DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	PAGE
Public Safety	Administration		01-71	D	419

Reimbursable Charges to Others

The Administration Division of the Department of Public Safety charges to those budget units providing public safety services as follows:

Fund	Department	Percentage	Proposed Amount	Recommended Amount	Approved Amount
01	General 72 Dog Control 74 Communications 75 Civil Defense 76.01 Building Safety-Zoning 77 Emergency Medical Service	13% 10% 13% 5% 10%	11,380 9,480 8,550 4,740 9,480	11,340 8,720 5,230 4,360 8,720	13,440 10,340 13,440 5,170 10,340
02	Spenard 73 Police Protection	3%	9,480	8,720	3,100
11	Service Area 30 76.02 Building Safety-Building	11%	10,430	9,590	11,380
14	Service Area 13 78.01 Fire Suppression 78.02 Fire Prevention	32% 	28,450 2,850	27,900 2,620	33,100 3,100
		100%	94,840	87,200	103,410

_ GREATER ANCHORAGE AREA BOROUGH _

ROGR Publ	AM ic Safety	SERVICE Dog Control	FUNCTION	BUDGET CODE 01-72	SUMMARY	A PAG 420
СТ		EXPENDITURE	1973-74	1974-75	1975-	76
iO.		CLASSIFICATION	ACTUAL	RE VISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services		-0-	-0-	-0-	-0-
100	General & Adminis		430	1,850	3,200	3,200
200	Facilities Expenses	· · · · · · · · · · · · · · · · · · ·	-0-	-0-	-0-	-0-
300	Professional Servic	es	-0	-0-	-0-	-0-
400	Other Expenses		-0-	19,650	7,600	11,400
500	Contractual Service	25	223,788	257,357	321,180	326,560
600	Intragovernmental	Charges	59,140	128,850	186,400	189,120
700	Construction Costs	5	-0-	-0-	-0-	-0-
80 0	Bonded Debt Servi	ce	-0-	-0-	-0-	-0-
900	Capital Expenditui	res	9,253	12,605	3,200	26,200
951	Other appropriatio	ns	-0-	-0-	-0-	-0-
	Total Expenditu	ires	292,611	420,312	521,580	556,480
	Less Reimbursa	ble Charges	-0-	-0-	-0-	-0-
	Net Expenditur	es	292,611	420,312	521,580	556,480
		F	REVENUE GENERATED			
	REVENUES	5				
And the second s						
PARTIES AND A THE BUILDING STATE OF THE PARTIES AND THE PARTIE						
	TOTAL REVENUE	ī.s	-0-	-0-	-0-	-0-
- 1				1		

unietarionen statutusen japatuurkin oli valvat vastatiilikkin valvat tuttavastataan ja ja ja ja ja ja ja ja ja Tähi kirkista valvatavat valtiitiin vastavat ja		- GREATER A	NCHORAGE	AREA BOROU	CSA establishment en	ration ration and the contract of the contract	rest for a state from the second design and state for the second state of the second s
PROGRAM		SERVICE	FUNCTI	DN	BUDGET CODE		PAGE
Public S	Safety	Dog Control			01-72	DETAIL	8 421
ACCOUNT	Cararastriat	me a market and a market	1973-74	1974-75	G and a colored his province contract of the colored and the colored and a colored and	1975-76	
NO.	EXPENDITURE	GLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVEO
а у торудуула туматуйнуу авсейтэг услоуулсан цагайг, даг	· · · · · · · · · · · · · · · · · · ·	El Capita en circon-nomes i locas premionante aposte la literatura material escalabilità escalabilità della communication dell	et televiskus protesti kirjaini kirjaini kirjaini kirjaini kirjaini kirjaini kirjaini kirjaini kirjaini kirjai	and the second	. The Control in the Parish and State and Control of Control of the Control of th		approximate the second contract of the second
	General & Admin	istrative Expenses					
5130	Liability Insur		-0-	50	100	100	100
5135	Fire Insurance	Ni Shaker	120	1,500	3,000	3,000	3,000
5145	Printed Materia	ls l	199	-0-	-0-	0-	-0-
5160	Supplies - Offi	ce	111	300	400	100	100
	Total General	& Administrative				Philosophian intrinsipal contribution community is produced by a management of the contribution of the con	
	Expenses	CONTRACTOR	430	1,850	3,500	3,200	3,200
	_					2,300	3,233
	Other Expenses	and the second s					
5412	Contribution -	Equipment Pool	-0-	19,650	15,200	7,600	11,400
	Contractual Ser	vices			200	,	
5520	Animal Control		223,788	257,357	359,360	321,180	326,560
	Intragovernment	al Charges					
5601	Assembly & Cler	k	-0-	28,150	11,270	11,240	11,490
5601	Citizen Informa	tion	-0-	-0-	720	720	860
5602	Mayor-Mayor & P	ublic Information	219	12,730	11,790	11,810	12,990
5603	Mayor - Interna	1 Audit	-0-	430	920	850	710
5606	Equal Employmen	t	-0-	-0-	2,990	2,880	3,310
5613	Administration-	Administrative				,	,
	Services		-0-	-0-	1,020	1,020	1,080
5615	Administration	- Duplicating	31	0-	-0-	-0	-0-
5621	Finance-Admin-B	udget & Insurance	-0-	1,010	6,320	1,330	1,440
5622	Finance-Control	ler	4,256	7,250	12,950	11,180	11,900
5623	Finance - Purch	asing	-0-	2,550	3,000	2,890	3,100
5625	Finance - Recei	pts & Custody			ŕ	,	,
	Administratio	n	-0-	- 0-	1,200	1,200	1,200
5650	Legal		-0-	10,870	10,550	10,440	11,210
5671	Public Safety -	Administration	6,798	8,490	11,380	11,340	13,440
5674	Public Safety -	Communications	-0-	-0-	2,740	2,440	2,410
5683		Special Services-			,	-,3	,
	Buildings	-	-0-	18,580	14,650	13,040	9,770
5683	Service Pool -	Special Services-	ly.		Í		, , , ,
	Grounds		15,117	7,000	9,240	8,320	4,740
5683	Service Pool -	Special Services-			,	,	
	Signs		-0-	2,090	970	950	990
5689	Equipment Pool		32,719	29,700	52,840	94,750	98,480
	1 " "	vernmental Charges	······································	128,850	154,550	186,400	189,120
			229210	,			107,120

-

GREATER ANCHORAGE AREA BOROUGH SERVICE **FUNCTION** PROGRAM BUDGET CODE PAGE B DETAIL 01 - 72Dog Control Public Safety 422 1975-76 1974-75 1973-74 ACCOUNT EXPENDITURE CLASSIFICATION ACTUAL REVISED BUDGET PROPOSED RECOMMENDED APPROVED NO. Capital Expenditures 8,160 10,000 1,000 Building & Improvement 6,714 24,000 5920 5,000 2,539 2,770 700 700 5930 Office Equipment -0-1,675 6,750 1,500 1,500 5940 Machinery & Equipment 9,253 12,605 21,750 3,200 Total Capital Expenditures 26,200 292,611 420,312 554,360 521,580 556,480 Total Expenditures -0--0--0-Less Reimbursable Charges -0--0-292,611 420,312 554,360 521,580 556,480 Net Expenditures

PRODUCT A TOTAL SECTION AND A SECTION ASSESSMENT AND A SECTION ASSESSMENT AND A SECTION ASSESSMENT A	e andre e manuscrate e e e e e e e e e e e e e e e e e e	ER ANCHORAGE AREA BOROUGH			
FROGRAM Public Safety	SERVICE Dog Control	FUNCTION	BUDGET CODE 01-72	COMMENTARY	D $\frac{PA}{4}$
भारताम् वर्गम् मान्यास्य वर्गम् व	กลาง การกระบบคระบบคระบบคระบบคระบบคระบบคระบบคระบ	resultant measurements and the state of th			14
			Department Request	Mayor Recommends	Assembly
			- 1 To Sig Cod Village Control of the Code	Commence of the comment of the comme	Approved
GOALS AND OBJE	CTIVES				
In the area of	dog control, the major is	tem we look forward to in 19	975-76 is the com	pletion of a n	ew shelter
facility, with	a resident veterinarian o	on the premises. Better fac	cilities and work	ing conditions	with more
space rot the	ever increasing amounts of	f incoming animals will grea	itly increase our	service to the	e public.
During the com	ing year we will undertake	e to implement a full-scale	spay-neutering p	rogram at the	shelter.
thus initiatin	to the taxpayer will be a g a reverse trend to our (achieved through the spaying current pet overpopulation p	; and neutering o	f outgoing she	lter animal
				•	
The continuati	on and expansion of the di	istemper program at the shell night and early morning part	lter is another p	riority for the	e fiscal ye
the present ti	me.	might and early morning par	. rotting system,	wnich is so bad	ary needed
	ty Insurance ses Insurance.		100	100	100
5135 Fire In		buildings, trucks and equipr	3,000	3,000	3,000
and o	n the new building to be	contstructed.	ieit,		
5160 Supplie	s - Office		400	100	100
Supp1	ies that are purchased in	quantity by the Purchasing		100	100
such	as citation forms, etc.				
5412 Contrib	utions-Equipment Pool		15,200	7,600	11,400
	ase of 2 additional truck:	s for which older trucks wil	11	,,,,,,	,
Purch					
Purch	changed.				
Purch be ex 5520 Contrac	changed. tual Services		359,360	321,180	326,560
Purch be ex 5520 Contrac Contr	changed. tual Services acts with the ASPCA cover:	ing the following itemized	359,360	321,180	326,560
Purch be ex 5520 Contrac Contr expen	changed. tual Services acts with the ASPCA cover: diture estimates:		359,360	321,180	326,560
Purch be ex 5520 Contrac Contr expen	changed. tual Services acts with the ASPCA cover:	418,137	359,360	321,180	326,560

PROGRAM Public Safety	SERVICE Dog Contro	FUNCTION 1	BUC	01-72	OMMENTARY	D PAGE 424
		•		Department Request	Mayor Recommends	Assembly Approved
5520 Contrac	tual Services (cont'd)					
5100	General and Administrati	ve Expenses	7,000			
	Advertising	400				
	Dues and Subscriptions	20				
	Bonding Expense	90				
	Equipment Repair-Office	50				
	Liability Insurance	400				
	Postage	700				
		3,140				
	Office Supplies	2,200				
5200	Facilities Expenses		22,700			
	Building and Equip-				٧	
	ment Repair	200				
		5,000		•		
		1,500				
	Telephone	6,000				
5300	Professional Services		1,200			
5400	Other Expenses		30,325			
	Collection Charges					
	and Fees	400				
	Equipment Rental-					
	Kennels	50				
	Gas, Oil and Grease	400				
	Supplies - Laundry	100				
	Small Tools-Kennels					
		1,000				
		7,000				
	Supplies-Duplication	800 75				
	Supplies-Grounds Supplies-Kennels	4,000				
	Supplies-Rennels Supplies-Building	4,000				
	Maintenance	300				
	Travel-Publication	700				*
		2,500				
		3,000				

ROGRAM blic Safety Dog Contr	ro1	TION	BUDGET CODE 01-72	COMMENTARY	D PAG 42
			Departmer Request		Assembly Approved
Total Expenditures by ASP	CA	479,3	62		
Less Revenues from Animal	s, Fees and				
Licenses		120,0	00		
Net Expenditures (Areawid	le)	359,3	62		
920 Building and Improvements			1,00	00 1,000	24,000
Water Main & unforeseen needs	s in the new bu	ilding.	, 00	.,,000	24,000
930 Office Equipment			5,00	700	700
Check Protector Safe	250		3,00	700	700
4 desks @200	400				
2 Tables @175	800				
6 File Cabinets @150	350 900				
8 Office Chairs	600				
10 Folding Chairs @10	100				
2 Storage Cabinets	150				
2 Bookcases	100				
1 Recorder	200				
l Typewriter	650				
1 Calculator	<u>500</u>			Y	
940 Machinery and Equipment	Requested	Approved	6 , 75	0 1.500	1 500
1 Steam Cleaner	1,100	<u>-0-</u>	0,73	0 1,500	1,500
l Highpressure Cleaner	600	-0-			
30 Lockers	2,250	-0-			
20 Large Portable Pens	1,600	1,500			
10 Small Portable Pens	1,200	-0-			

5105 Advertising

Listing of animals in the newspaper in order to increase revenue over counter. Educational ads on licensing and when animals should have shots, care of animals, and notification of Rabies clinics. Also advertise blank applications for new licenses.

1		GREATE	R ANCHORAGE AREA BOR	OUGH		
PROGR		SERVICE	FUNCTION	BUDGET CODE	COMMENTARY	D PAGE 426
Public	Safety	Dog Control		01-72		1 420
				Departm Requ e	•	Assembly Approved
5110	Dues and Subs Subscripti shelter en	ions for American Hum	an e Association and ed	ucational materials	for control offic	ers and
5115	Bonding Expension Bonding for	nse or employees who hand	le money.			
5125	Equipment Rep Service ag		ffice equipment repair	s.		
5130	Liability Ins Coverage		shelter premises conc	erning any liabilit	y cases incurred.	
5140	Postage Stamps for	r all correspondence,	including return of n	ew licenses through	mail.	
5145	impounds,	forms and quarantine release forms, inves	signs, case receipts tigation reports, trap 5160, as charge back f	forms and all othe		
5160	trucks; p	cils and scratch pads lain bond paper and l	; notebooks for lost a etterheads; envelopes fice equipment under \$	and carbon paper; s	taples and new sta	aplers;
5200		Equipment Repair repair of kennel equ	ipment or repairs to E	uthenair and cremat	ory, also minor b	ıilding
5210	Utilities Heat (gas), electricity, refus	e, sewer.			
5220	Janitorial S Toilet ti		loor wax, soap, brooms	, sponges, cleaning	pans, disinfecta	nt spray, etc
5235			re \$350.00 per month; tonal on the new buildir		eraging an additio	onal \$150.00

+ROGRA Public	A M Safety	SERVICE	Dog Control	FUNCTION	BUDGET CODE 01-72	COMMENTARY	D PAG
and the second s	ARTICOLOGICA CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR			The state of the s	Departme	ent Mayor	Assembly
5310	Professional Se The CPA audi when needed.	ts the book	s yearly on	a fiscal year ending		og galende - mende sammerelse insulasion statistic en entre permissioner	Approved
5408	Bad Debts Estimated fo	or uncollect	ible "Not Su	fficient Funds" check	s.		
5409	Collections, Ch This will be		ees n Account #5	408.			
5421	Equipment Renta Emergency se			of water lines, etc.			
5431	Gas, Oil, Repai Emergency on		3				
5444	Supplies - Laun Soap and oth		s for keeping	blankets, towels, et	c. clean.		
5465	blankets for	trucks, he	avy duty kni	, rope, choke poles, fe, wire cutter and w re step ladders, l ex	ire combination,	g leashes, tow chefirst aid kits,	nains, tranquiliz
5470	Medication - Em Chloroform f veterinarian	or disposal	of small an	imals, drugs and medi	cations, and eme	rgency examinatio	ons by
5471	Supplies - Dupl Paper and ot			ating and printed pam	phlets.		
5472	Supplies - Side Salt for sli			siscellaneous grounds	supplies.		
5474	Supplies - Kenn Small carryi trays, disin garbage bags	ing cages for	r each truck	a, badges for control ment of water hose, so	officers, cages rapers for clean	and traps, pans a	and feeding ge racks ar

PR OGR Public	AM Safety	SERVICE Dog Control	FUNCTION	BUDGET	01-72 CO	MMENTARY	D PAG
5475	Supplies - Bu Plywood, w and fences	ilding Maintenance ire, nails and miscell	aneous hardware for 1	cepair of ker	Department Request nnels or mai	Mayor <u>Recommends</u> intenance of b	Assembly Approved uildings
5484	Travel - Publ Travel and	ic Relations schooling out of town	for seminars.		,		
5488	Uniform Allow For animal uniforms,	ance control officers and the control center pay	other employees, the	employee pay	ys 60% of th	ne costs of th	e new
499		of dog food has been cout 30% in the next ye		the past yea	r; therefore	e, we are cons	idering a
499	The price			the past yea	r; therefore	e, we are cons	idering a
499	The price			the past yea	r; therefore	e, we are cons	idering a
499	The price			the past yea	r; therefore	e, we are cons	idering a
499	The price			the past yea	r; therefore	e, we are cons	idering a
499	The price			the past yea	r; therefore	e, we are cons	idering a
499	The price			the past yea	r; therefore	e, we are cons	idering a
499	The price			the past yea	r; therefore	e, we are cons	idering a
499	The price			the past yea	r; therefore	e, we are cons	idering a

.

	IAM Lc Safety	SERVICE Dog Control	FUNCTION Debt Service	BUDGET CODE 01-29	SUMMARY	A PAG 42
400T NO		EXPENDITURE CLASSIFICATION	1973-74	1974-75	1975	-76
NDC/ codem) zeklepelningberskepsskaps	and the company of th	Commence and Comme	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services		···· O	0		
5100	General & Adminis	strative Expenses	-0-	-0-	-0	-0-
5200	Facilities Expenses	•	Non- () was-	-0-	-0-	-0-
5300	Professional Service	es	-0-	-0-	-0-	-0-
<i>5400</i>	Other Expenses		-0-	-0-	-0-	-0-
5500	Contractual Service	28	-0-	-0-	-0-	-0-
560C	Intragovernmental	Charges	-0-	-0-	-0-	-0-
5700	Construction Costs		-0-	-0-	-0-	
5800	Bonded Debt Servi	ce	-0-	45,000	27,100	-0-
5900	Capital Expenditur		-0-	-0-	-0-	27,100 -0-
5951	Other appropriation	ns	-0-	-0-	-0-	-0-
	Total Expenditu	res	-0-	45,000	27 100	
	Less Reimbursal	ble Charges			27,100	27,100
				-0-	-0-	-0-
	Net Expenditure	?s	-0-	45,000	27,100	27,100
***************************************			REVENUE GENERATED			n who has a magain a dhan i ann da right anns agus mag haifi aich neach na chuid de choir de sha agus mag
	REVENUES					independent of the second
THE THE PERSON NAMED TO A PERSON NAMED TO THE						Annual and angue annual angue to the contains the design of a stage of
	TOTAL REVENUE	S	-0-	-0-	-0-	-0-
	NET REQUIREME	NTS	-0-	45,000	27,100	- U-

.

		GREATER	ANCHORAGE	AREA BOROU	GH 			
PROGRAN		SERVICE	FUNCTI		BUDGET CODE	DETAIL	8	PAGE
	Safety	Dog Control		t Service	Company Compan	1975-76		430
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
5800 5810 5820	Bonded Debt Serv Principal Repayr Interest on Bond Fiscal Fees Total Bonded I Total Expending Less Reimbursa	ment ded Debt Debt Service tures able Expenses	-0- -0- -0- -0- -0- -0-	10,000 35,000 500 45,500 45,500 -0- 45,500	10,000 16,800 300 27,100 27,100 -0- 27,100	10,000 16,800 300 27,100 27,100 -0- 27,100	10,00 16,80 27,10 27,10 27,10	00 00 00 00

PHOGR Publi	AM c Safety	SERVICE Dog Control	FUNCTION Debt Service	BUDGET CODE C	OMMENTARY	D PAGE 43]
		,		Department Request	Mayor Recommends	Assembly Approved
5800	construct	bond payment on the	\$250,000 issue of bonds to facility. The bonds were	10,000	10,000	10,000
5810	Interest on E Interest p bonds.		and August on the dog facilit	16,800 Ey	16,800	16,800
5820	Fiscal Fees	ered for processing by	ond and interest payments.	300	300	300

DEPARTI Public	MENT Safety	DIVISION Communications	SECTION	BUDGET CODE 01-74	SUMMARY	A PAGE
ACCT		EXPENDITURE	1973-74	1974-75	1975-	State of the state
NO.		CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Service	200	91,275	110,020	149,050	144,830
51 00	1	ristrative Expenses	1,096	2,190	1,850	1,850
<i>5200</i>	Facilities Expense		6,274	5,780	6,300	6,300
5300	Professional Servi		-0-	-0-	-0-	-0-
5 400	Other Expenses		5,337	5,870	8,250	8,250
5500	Contractual Servi	ines:	43,476	65,000	45,000	45,000
5600	Intragovernmenta		13,451	4,900	11,580	12,730
5700	Construction Cos		-0-	-0-	-0-	-0-
<i>5800</i>	Bonded Debt Ser		-0-	-0-	-0-	-0-
59 0 0	Capital Expendit		7,787	19,450	21,650	21,650
5951	Other appropriat		-0-	-0-	-0-	-0-
	Total Expendi	tures	168,696	213,210	243,680	240,610
	Less Reimbur	sable Charges	168,696	213,210	243,680	240,610
	Net Expenditu	ires	-0-	-0-	-0-	-0-
	<u></u>	REVE	NUE GENERATED			
	REVENU	ES				
Antonin village de general de la constante de						
	TOTAL REVENU	UE S	-0-	-0-	-0-	-0-
	NET REQUIRE	MENTS	-0-	-0-	· -0-	-0-

and the state of t

2. 1 · 1

Section ()	um managameng (garah meneri Moneumentan pada apatan), die kepada selakuan kepada pampa kepada pengan-baharan ke Nata pada pada pampa pengangan pengangan pada kepada pada pada pada pada pada pada pada	GREATER	ANCHORAGE	AREA	BOROUG	M • • • • • • • • • • • • • • • • • • •		nn a vordana zazona consintalo consintalo protecto fortante esta del Montante de constituir consistente del ses		anne and a proper series of the series of th	
AND REAL PROPERTY.	PROGRAM	SERVICE	FUNCTI	ON	eta 1940 ilikulo velitikisia makutukulo kulo 1. siriya kulo velitikisi (h. 1960 ilikulo k	BUDGET	CODE		CONTRACT LINE OF THE SPECIAL PROPERTY.	PAGE	
MANUSCOLOGIA	Public Safety	Communications	Police Mary Name of the Control of t			01-74		DETAIL	. 8		
Switches (Cylins	ASS 1817	ar para 150 met 4 met 1900 - en transferiorio de la recursió del metado de la contrata de la departe introducion de la contrata de la departe introducion de la contrata de la departe introducion de la contrata del contrata de la contrata del contrata de la contrata del contrata del contrata de la contrata de la contrata del contrata de la contrata del c	1072.74	407	a seed to the seed of the seed	and the second of the second s	and the second section of the second section of the second second second second second second second second se	1975.76	Section of the sectio	433	

1 UDLIC L	Communications			01-74	35,1416	43
ACCOUNT	EXPENDITURE CLASSIFICATION	1973-74	1974-75	rtiere eigen sich Stein werde i der zum vertreite zum Neuen der des sein den Allen ein der der der der der der	1975-76	Annual Statement Company Company Company Company
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Services		To a distribution of the state		151 CO 15	terrorisens and manufactures and the second
5001	Salaries	73,463	02 042	100 100	305 355	
5003	Overtime	4,260	83,843	120,100	107,150	96,030
	Total Current Salaries	77,723	13,110	17,650	17,650	15,530
		77,723	96,953	137,750	124,800	111,560
	Less Vacancy Factor	-0-	2,381	3,410	3,040	9,600
010	Accrued Leave	867	978	1,440	1,290	1,120
	Total Salary Costs	78,590	95,550	135,780	123,050	103,080
5015	Contributions-Employee Retirement	4,580	r	0		200,000
020	Social Security	•	5,520	9,500	8,610	9,28
5030	Workman Compensation	4,470	5,630	7,420	6,600	5,950
5040	Group Insurance	343	110	280	250	280
5051	Employee Services Reserve	3,292	3,210	11,460	10,540	9.23
)OJI	1	-0-	-0-	-0-	-0-	17,010
	Total Employee Services	91,275	110,020	164,440	149,050	144,830
No. of Contract of	General & Administration Expenses					
5110	Dues & Subscriptions	71	100	100	-0-	-0-
5115	Employee Bonding Expense	- C -	70	-0-	-0-	-0-
5125	Equipment Repair Office	28	100	120	120	12
5130	Liability Insurance	-0-	410	510	510	510
5135	Fire Insurance	-0-	-0-	150	150	
5140	Postage	-0-	150	180	180	150
5145	Printed Materials	69	380	400	400	180
5150	Professional Development	887	600	700	-0-	400
5160	Supplies-Office	41	330	420	420	-0·
5165	Training Aids	-0-	50	70	70	420
3103	Total General & Administrative					
	Expenses	1,096	2,190	2,650	1,850	1,850
	Designation Formation					,
5000	Facilities Expense	-0-	430	600	600	
5202	Building Rent Plant & Land Maintenance	99	100	200	200	600
5230	1		, ,		5,500	20
5235	Telephone	6,175	5,200	5,500		5,50
	Total Facilities Expenses	6,274	5,780	6,300	6,300	6,30
5425	Other Expenses		`			
J423	Equipment Repair-Machinery &	1, 500	11 070			
	Vehicles	4,568	4,970	6,200	6,200	6,20
5465	Small Tools	-0-	100	120	100	100
er to error	* * * * * * * * * * * * * * * * * * *	1. ^	• • • • •		1	and the second s

GREATER ANCHORAGE AREA BOROUGH **FUNCTION** SERVICE PROGRAM BUDGET CODE PAGE B DETAIL Public Safety Communications 01 - 74434 1975-76 1973-74 1974-75 ACCOUNT EXPENDITURE CLASSIFICATION PROPOSED ACTUAL REVISED BUDGET APPROVED RECOMMENDED NO. Other Expenses (cont'd) 5488 Uniform Allowance 659 700 2,200 1,800 1,800 Miscellaneous Expense 5499 -0-67 -0--0--0-Total Other Expense 5,337 5,870 8,670 8,250 8,250 Contractual Services City of Anchorage 65,000 5510 43,476 45,000 45,000 45,000 Intragovernmental Charges 5603 Mayor-Internal Audit 188 -0--0--0--0-5614 Administration-Personnel 9,615 2,180 3,140 2,860 2,390 5623 Finance-Purchasing 3,648 2,720 -0--0--0-Public Safety-Administration 5671 -0-10,340 -0-9,480 8,720 4,900 11,580 Total Intragovernmental Charges 13,451 12,620 12,730 Capital Expenditures Office Equipment 5930 166 -0-230 700 700 Machinery and Equipment 5940 7,621 19,450 20,950 33,690 20,950 Total Capital Expenditures 7,787 19,450 33,920 21,650 21,650 Total Expenditures 213,210 168,696 273,600 243,680 240,610 213,210 Less Reimbursable Charges 168,696 273,600 243,680 240,610 Net Expenditures -0--0--0--0--0-

TITO THE BUILD AND THE CONTROL OF TH	CREATER AN	ICHORAGE AREA BO	ROUGH -	econseque anno Albert de Sertimonne an		energy (charge participal en		Mayankaya en sulgang sub	erwale de progression servicios en transferio de progression anticidade de la compansion de la compansion de l
DEPARTMENT Public Safety	DIVISION Communications	SECTION	rrake sirin tarihir sirin si siringilah intopisa pinga kiranda di sirin sasuri nyatanoga.	BUDGE 01	T CODE	PE	RSONNEL		PAGE 435
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT	NAME AND ASSESSED FOR THE PARTY OF THE PARTY			1975-76		
itakasia katan dinastrakasian kan-terraina matapapan menangkakasian pelan matari-kan kan terraina dinastrangka Tahun	DERMANERE PRESENTATION - A SIGNA PORTE ESTERNISMON PER L'ARTINISMONTHE PER L'AZZERNE PAR ANTICIPAR DE L'AZZERNE DE L'AZZER	The state of the s	*BUDGET	# F	PROPOSED	* RE	COMMENDED	* A	PPROVED
Senior Dispatcher		16-F	The state of the s	grand	15,264	-	15,264	1	15,264
Dispatcher		14-B-F	6	6	76,014	6	76,014	6	76,014
			7	7	91,278	7	91,278	7	91,278
New Positions		PROCESSOR AND	Annual Conference of the Confe		ACA A STATE OF THE ACAD STATE	Net control commenter of the	PRETTY CONTRACTOR CONT		
Dispatcher		14-A-B	of the first property	2	22,236	AND THE PROPERTY AND TH	11,118	0	-0-
Shift Differential					6,580	ANTANCOMENSAL CONTRACTOR CONTRACT	4,752		4,752
			The state of the s						
	•								
MACHINE MACHIN	TOTAL	A COLUMN A C	1 11	9	120,094	8	107,148	7	96,030
* THIS	COLUMN USED FOR NUMBER OF E	MPLOYEES IN EACH CLA	SS.	energi AUCOTO SACRESI (SC		Antonia de Carres de Carre	areas and a second	ennes en en en en en en	

COMMENTARY

DEPARTMENT		DIVISION Communications	SECTION	BUDGET 01-74		MMENTARY	D PAGE 436
PUBLIC ICUM-LICUMORE RETURN THE REPORT SECTION FROM THE PUBLIC REPORT OF THE PUBLIC RESIDENT PROVIDED THE PUBLIC REPORT OF THE PUBLIC	Safety	COMMUNITICAL TOTAL	naci ve di mej dipositimi si a ri ni o ri ni cere a anni dimicondesi erana situli pi degeni gini cinez cari	ations or transmission of the state of the s	Department Request	Mayor Recommends	Assembly Approved
5001	increase	ase of two additional of in personnel needed to tall times.		s the	120,100	107,150	96,030
5003		ertime lculated to cover cost: ll-in, and other unfor		, vacation	17,650	17,650	15,530
5110	Officers,	criptions p with the Association Inc. and subscriptions tions and the F.C.C. N	s to Communications		100	-0-	-0-
5140	Postage Routine Cor	espondence			180	180	180
5145	Printed Mat IBM Type	erials cards, fanfold report	forms		400	400	400
5150	One seming Safety Conception and cient fundaments	1 Development ar is scheduled in Sea mmunications Officers, d enlightenment on eme ds have also been prog il service management	Inc." for the purp rgency communication rammed for particip	ose of edu- ns. Suffi-	700	-0-	-0-
5202		nt z link located at Hope onth rental fees for s			.600	600	600
5230	Outside a	d Maintenance ntennas and guidelines amount of maintenance		tures require	200	200	200
5235	ring down	lude 8 exchange lines, circuits. This cover: phones plus ring down	s incoming fire eme	rgency and	5,500	5,500	5,500

DEPARTMENT		DIVISION	SECTION		COMMENTARY	D PAGE
Public	Safety	Communications		01-74		437
				Department Request	Mayor Recommends	Assembly Approved
	paramedic d	lorm.				
5425	This amount required F. based on pal Alarm con 45 mobile 22 Portable 14 2-W FM F 65 Plectron 7 Station a 65 Radio a	C.C. frequency checks ast years' maintenance as as a real multi-station of the control of the co	ntain, repair and maintai on the following equipme	nt,	6,200	6,200
5474	Supplies-Other Recording chart pape	tape for logging reco	rder, heat sensitive graph or Digimatic Time Data Pri	150 Inters	150	150
5488			00 per new employee as	2,200	1,800	1,800
5510	City of An	Services - City of Ar chorage-This amount is d expenses for partic	nchorage s calculated to cover ipation in the 911 system	45,000	45,000	45,000
5930	Office Equip Lease purc	ment hase of IBM Selectric	II Typewriter	230	700	700
5940	alarm syst equipment	installment on lease em of 15, 940, acquis	, plus 20 channel recorde		20,950	20,950
	Bench	Picher Lease Payment Oscillascope, Portabl	\$15,94 e 80 25	0		

-

EPARTMENT Public Safety	DIVISION SI Communications	ECTION	BUDGET CODE 01-74	COMMENTARY	D PAGE 438
	·		Department Request	Mayor Recommends	Assembly Approved
	Modulation Meter for Motorola Te Reproducer (for Logging Recorder 4 Channels (for Logging Recorder @ \$65 each	3,500			

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	0	PAGE
Public Safety	Communications		01-74			439

Reimbursable Charges to Others

The charges from this division are allocated on a ratio of calls processed and workload analysis as follows:

Fund	Department	Percentage	Amount	Amount	Amount
01	General 72 Dog Control 77 Emergency Medical Service 93 Environmental Quality-Air Resources	1.00% 58,35% 5.25%	2,740 159,650 14,360	2,440 142,190 12,790	2,410 140,400 12,630
14	Service Area 13 78.01 Public Safety-Fire Suppression 78.02 Public Safety-Fire Prevention	20.40% 10.00%	5,470 77,700	49,710 24,370	49,080 24,060
15	Service Area 35 87.04 Public Works-Roads & Drainage	3.00%	8,210	7,310	7,220
45	Sewer Utility Enterprise 85.03 Areawide Operations	2.00%	5,470	4,870	4,810
		100.00%	273,600	243,680	240,610

PROGR	AM Safety	SE RVICE Civil Defense	FUNCTION	BUDGET CODE 01-75	SUMMARY	A PAGE 440	
ACCT	Sarety	EXPENDITURE	1973-74	1974-75	. 1975-76		
NO		CL ASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED	
5000	Employee Service	es	6,653	7,841	-0-	-0-	
5100		nistrative Expenses	-0-	3,300	2,600	2,600	
5200	Facilities Expens		-0-	-0-	-0-	-0-	
5300	Professional Serv		-0-	-0-	-0-	-0-	
5400	Other Expenses	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-0-	2,460	3,500	3,500	
5500	Contractual Serv	rices	-0-	-0-	-0-	-0-	
5600	Intragovernment		1,058	3,180	23,940	16,460	
57 0 0	Construction Co	-	-0-	-0-	-0-	-0-	
5800	Bonded Debt Se		-0-	-0-	-0-	-0-	
59 00	Capital Expendi		4,812	1,220	-0-	-0-	
59 5 1	Other appropria		-0-	-0-	-0-	-0-	
	Total Expend	itures	12,523	18,001	30,040	22,560	
	Less Reimbui	sable Charges	-0-	-0-	-0-	-0-	
	Net Expendit	ures	12,523	18,001	30,040	22,560	
		REVEN	NUE GENERATED			· · · · · · · · · · · · · · · · · · ·	
	REVENU	ES					
4351	State-Civil	Defense	9,030	5,370	15,370	15,370	
asagive, combiners of military desired versions of							
New desired productions							
		•					
	TOTAL REVEN	∪E S	9,030	5,370	15,370	15,370	
	NET REQUIRE	MENTS	3,493	12,631	14,670	7,190	

COMMENTARY

## Employ Salar	Vacancy Factor ed Leave en's Compensation al Salary Costs ublic Safety-Administratio 1) for Employee Services al & Administrative Expens	1973-74 ACTUAL 6,638 -0- -0- 15 6,653	1974-75 REVISED BUOGET 7,974 226 93 -0- 7,841	01-75 PROPOSED 8,550 240 100 -0- 3,410	1975-76 RECOMMENDED -0000-	APPRO	441
### Employ Salar:	yee Services ies Vacancy Factor ed Leave en's Compensation al Salary Costs ublic Safety-Administration 1) for Employee Services al & Administrative Expens	6,638 -0- -0- 15 6,653	7,974 226 93 -0-	8,550 240 100 -0-	-0- -0- -0- -0-	O O	Section accounts and a section accounts and a section accounts are a section accounts as a section accounts as a section account accou
Employ Salar:	ies Vacancy Factor ed Leave en's Compensation al Salary Costs ublic Safety-Administratio 1) for Employee Services al & Administrative Expens	6,638 -0- -0- 15 6,653	7,974 226 93 -0-	8,550 240 100 -0-	O O	O O	PED
Salar Less Solo Accrue Solo Accrue Solo Workme Total See Pu (01-71 See Pu See Pu (01-71 See Pu See Pu (01-71 See Pu Se	ies Vacancy Factor ed Leave en's Compensation al Salary Costs ublic Safety-Administratio 1) for Employee Services al & Administrative Expens	-0- -0- 15 6,653	226 93 -0-	240 100 -0-	-0- -0-	-0- -0-	т ч с новет т тебрициява ми
Salar Less Solo Accrue Solo Accrue Solo Workme Total See Pu (01-71 See Pu See Pu (01-71 See Pu See Pu (01-71 See Pu Se	ies Vacancy Factor ed Leave en's Compensation al Salary Costs ublic Safety-Administratio 1) for Employee Services al & Administrative Expens	-0- -0- 15 6,653	226 93 -0-	240 100 -0-	-0- -0-	-0- -0-	r que estador e en destada como como como como como como como com
Solo Accrue Solo Working Total	ed Leave en's Compensation al Salary Costs ublic Safety-Administratio 1) for Employee Services al & Administrative Expens	-0- -0- 15 6,653	226 93 -0-	240 100 -0-	-0- -0-	-0- -0-	e e e e e e e e e e e e e e e e e e e
Solo Accrue Solo Working Total	ed Leave en's Compensation al Salary Costs ublic Safety-Administratio 1) for Employee Services al & Administrative Expens	-0- 15 6,653	93 -0-	100 - 0 -	-0- -0-	-0-	
See Pu	en's Compensation al Salary Costs ublic Safety-Administratio 1) for Employee Services al & Administrative Expens	6,653	-0-	-0-	O	2	
See Pu (01-71 See Pu (01-7	al Salary Costs ublic Safety-Administratio 1) for Employee Services al & Administrative Expens	6,653		······································		^	
See Pt (01-71	ublic Safety-Administration 1) for Employee Services al & Administrative Expens		/,841	3,410	I I	-0-	*******************************
General General	 for Employee Services al & Administrative Expens 	I			~-∪	-0-	
General General	 for Employee Services al & Administrative Expens 		1				
5110 Dues a 5130 Liabil 5135 Fire 1 5150 Profes 5160 Suppl Tota Expe 0ther 5425 Equipment and 5431 Gas, Tota Intra 5603 Mayor 5612 Admin 5613 Admin		1	General Control of the Control of th				
5110 Dues a 5130 Liabil 5135 Fire 1 5150 Profes 5160 Suppl Tota Expe 0ther 5425 Equipment and 5431 Gas, Tota Intra 5603 Mayor 5612 Admin 5613 Admin		1					
5130 Liabi: 5135 Fire 5 5150 Profes 5160 Suppl: Tota Experiments 5425 Equipment and 5431 Gas, Tota 5603 Mayor 5612 Admin Admin		e					
5135 Fire 1 5150 Profes 5160 Suppl Total Experiments 5425 Equipment and 5431 Gas, Total Intra 5603 Mayor 5612 Admin 5613 Admin	and Subscriptions		20	30	30	30	
5150 Profes 5160 Suppl Total Experiments 5425 Equipment and 5431 Gas, Total Intra 5603 Mayor 5612 Admin 5613 Admin	lity Insurance		750	930	930	930	
5160 Suppl: Total Exp. 5425 Other Equipment and 5431 Gas, Total Intra 5603 Mayor 5612 Admin 5613 Admin	Fire Insurance		30	40	40	40	
Total Expension 5425	ssional Development		2,300	1,400	1,400	1,400	
5425 Experiments 5425 Equipments and 5431 Gas, Tota Intra 5603 Mayor 5612 Admin 5613 Admin	ies-uffice al General & Administrativ		200	200	200	200	***************************************
5425 Equipment and 5431 Gas, Total Intra 5603 Mayor 5612 Admin 5613 Admin		-0-	3,300	2,600	2,600	2,600	
5425 Equip and 5431 Gas, Tota Intra 5603 Mayor 5612 Admin 5613 Admin			0,000	2,000	2,000	2,000	
and 5431 Gas, Tota Intra 5603 Mayor 5612 Admin 5613 Admin	Expenses			Composition			
5431 Gas, 6 Tota Intra 5603 Mayor 5612 Admin 5613 Admin	ment Repair - Machinery						
Total Intra 5603 Mayor 5612 Admin 5613 Admin	Vehicles		1,960	3,000	3,000	3,000	
Intra 5603 Mayor 5612 Admin 5613 Admin	Oil and Grease		500	500	500	500	
5603 Mayor 5612 Admin 5613 Admin	al Other Expenses	-0-	2,460	3,500	3,500	3,500	
5603 Mayor 5612 Admin 5613 Admin	governmental Charges					P COMPANIES CONTRACTOR	
5612 Admin 5613 Admin	-Internal Audit	31	30	60	40	40	
5613 Admin	istration-Operations	-0-	2,160	2,010	-0-	-0-	
5601 Finan	istration-Admin. Services	-0-	-0-	70	50	60	
JUZI I I I I I I I I I I I I I I I I I I	ce-AdmnBudget & Insurance	-0-	-0-	410	70	80	
i	ce-Controller	607	140	850	600	640	
5650 Legal		-0-	-0-	1,320	1,300	1,400	
```	c Safety-Administration	420	850	8,550	13,640	13,440	
	c Safety-Fire Suppression	-0-	-0-	-0-	-0-	800	
•	ce Pool-Construction-						
Mate	rial Analysis	-0-	-0-	8,450	8,240	-0-	i i

general

GREATER ANCHORAGE AREA BOROUGH **FUNCTION** BUDGET CODE PAGE SERVICE PROGRAM B DETAIL 01-75 442 Civil Defense Public Safety 1975-76 1974-75 1973-74 ACCOUNT EXPENDITURE CLASSIFICATION ACTUAL REVISED BUDGET PROPOSED RECOMMENDED APPROVED NO. Total Intragovernmental 23,940 16,460 3,180 21,720 1,058 Charges Capital Expenditures 180 -0--0-Office Equipment -0--0-5930 -0--0-4,812 -0-5940 Machinery & Equipment 1,040 1,220 -0--0--0-Total Capital Expenditures 4,812 18,001 36,230 30,040 22,560 Total Expenditures 12,523 -0--0--0--0-Less Reimbursable Charges -0-36,230 30,040 22,560 Net Expenditures 12,523 18,001

PHOGR Public	AW Suudsidelineetsylveenneessa voonaa	SERVICE Civil Defense	FUNCTION	SUDGET CODE 01-75	COMMENTARY	D PAG
				Departmen Request	Mayor Recommends	Assembly Approved
proce	dures for the	Borough's paramedic for	re during fiscal year 1975— an. This would involve conce to follow in the event of disaster agencies, includ:	mpiling a set o	of standard oper	ating
5001	salary and in this by Administra	d 25% of the Principal udget as an Intragovern ation. In previous yea	er's (Civil Defense Coording Secretary's salary is now a mental Charge from Public S ers, the 25% salary cost was but could not be accounted	included Safety-	50 -0-	-0-
5110	reimbursen Dues fo	eflects dues in the fol ment through Federal ma or National Defense Tra	lowing organizations. 25% tching funds.  nsportation Association-Cive Coordinator at \$7.50 each.	v <b>i</b> 1	0 30	30
			Civil Defense Organization			
5130	Liability Ins General pr and collis matching :	ublic liability, proper sion on vehicles. 25%	ty damage and comprehensive reimbursement through Feder	93 e al.	0 930	930
5135	Fire Insurand Coverage a reimburser		on contents of office. 25% tching funds.	4	0 40	40
5150	Professional Travel ass 50 % reim	sociated with Civil Def	ense as follows: hrough Federal matching fur	1,40	0 1,400	1,400
L ST	Nation New Me	nal Civil Defense Confe exico - Oct. 1975, Dire	rence in Albuquerque, ctor and Coordinator			

GREATER ANCHORAGE AREA BOROUGH								
PROGR Public	AM Safety	SERVICE Civil Defens	FUNCTION	BUDGET 01-7		COMMENTARY	D	<b>PAGE</b> 444
					Department Request	Mayor Recommends	Assemi Approv	•
5160		ice supplies requ	dired for day to day oper Il matching funds.	rations. 25%	200	209	200	
5425	This amount properties	acquired through	nd Vehicles es that will be used to u the Civil Defense Progra oursable through Federal	m. 50% of	3,000	3,000	3,000	
5431		for Disaster Coor	dinator's vehicles. 25% e through Federal matchi		500	500	500	•

The second of th

-

ROGR.	AM Safety	SERVICE Building Safety	FUNCTION Zoning	8UDGET CODE 01-76.01	SUMMARY	A PAG 445
CCT		EXPENDITURE	1973-74	1974-75	1975	-76
VO.		CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services		75,356	178,737	219,710	236,610
5100	General & Administrati	ve Expenses	4,670	10,400	7,920	8,890
5200	Facilities Expenses		742	-0-	-0-	-0-
5300	Professional Services		~ 0~	-0-	-0-	-0-
5400	Other Expenses		11,693	16,840	14,310	15,320
5500	Contractual Services		31,843	250	250	280
5600	Intragovernmental Chai	rges	31,065	73,990	109,680	98,280
5700	Construction Costs		-0-	-0-	-0	-0-
5800	Bonded Debt Service		-0-	-0-	-0-	-0-
5900	Capital Expenditures		2,005	1,100	31,320	31,320
5951	Other appropriations	etti firmis 1819 (1955) talifik 1815 Album on turan suori viintiiniiniiniinii kaks voottaliissa viintiinii ka	-0-	-0	-0-	-0-
	Total Expenditures	•	157,374	281,317	383,190	390,700
	Less Reimbursable (	Charges	-0-	15,220	43,560	50,090
	Net Expenditures		157,374	266,097	339,630	340,610
		1	EVENUE GENERATED			Transis (tales agent) (transis (Milliandis) (tales (tales de la lago)), anti-agén de la lago (de lago (de la lago (de lago (de la lago (de la lago (de la lago (de lago (de la lago (de
	REVENUES					
4569	Miscellaneous Po	ermits	330	200	400	400

157,044

200

265,897

400

339,230

400

340,210

COMMENTARY

TOTAL REVENUES

NET REQUIREMENTS

		GREATER A	NCHORAGE	AREA BOROL	IGH		nation was the entire of the profession for their monitor of the boundaries in received in the ordinaries characters.
PROGRAM		SERVICE	FUNCTI	ON	BUDGET CODE		PAGE
Public S	Safety	Building Safety	Zoning		01-76.01	DETAIL	<b>8</b> 446
ACCOUNT			1973-74	1974-75	g yann ergen ya Bayari ini matau ini matau matau an matau an matau an Matau Sangang yang yang yang yang yang y	1975-76	de contra antique cobre escription de la company de la com
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVEO
	Employee Servi	ces					
5001	Salaries		49,789	143,469	173,120	173,120	173,120
5003	Salaries-Overt:	ime	3,406	10,640	10,640	10,640	9,360
	Total Curren	1	53,195	154,109	183,760	183,760	182,480
	Less Vacancy Fa	acton	-0-	h 075			17 000
5010	Accrued Leave	ac tor		4,075	4,920	4,920	17,310
1	Total Salary	Costs	1,350 51,845	1,673	2,080	2,080	2,080
	Total Salary Costs		51,645	151,707	180,920	180,920	167,250
5015	Contributions-I	Employee	* 9				
	Retirement		7,809	8,770	12,660	12,660	15,050
5020	Social Security		8,289	8,020	8,660	8,660	8,660
5030	Workmen's Compensation		2,346	1,510	1,600	1,600	2,030
5040	Group Insurance		5,067	8,730	15,390	15,870	15.870
5051	Employee Servic	ces Reserve	-0-	-0-	-0-	-0-	27,750
	Total Employe	ee Services	75,356	178,737	219,230	219,710	236,610
	General & Admir	nistrative					
	Services						
5105	Advertising oth	ner than Legal	20	150	150	150	170
5110	Dues and Subscr		140	70	240	240	170
5115	Employee Bondir		-0-	130	-0-	-0 <b>-</b>	260
5120	Equipment Renta		602	630	600	600	-0-
5125	Equipment Repai		142	300	300	300	840 330
5130	Liability Insur	rance	-0-	3,160	1,400	1,400	1,540
5140	Postage		-0-	50	50	50	50
5145	Printed Materia	il	526	500	500	500	550
5150	Professional De		1,169	1,810	1,080	1,080	1,190
5155	Publications, P	Postings &			,	,	1,170
	Hearings		916	2,000	2,000	2,000	2,200
5160	Supplies-Office	:	1,155	1,500	1,500	1,500	1,650
5165	Training Aids		-0-	100	100	100	110
		. & Administrative		Ŋ		**************************************	110
	Expenses		4,670	10,400	7,920	7,920	8,890
	Facilities Expe	ense					
5202	Building Rent	<i>\$</i>	742	-C-	-0-	-0-	-0-
	Other Expenses	Ī					-0-
5412	Contributions-M	otor Pool	-0-	-0-	2,400	0 400	
			<u>.</u>	Ŭ	2, <del>4</del> 00	2,400	2,400

PROGRAM	SERVICE	7786 Silve Lede	FUNCTION	NC	BUDGET CODE	Commence of the Commence of Co	PA
Public Sa	afety Buildin	ng Safety	Zoning		01-76.01	DETAIL	8 44
ACCOUNT	namentalistikko (h. 1905). Natura eta kalandaria kanan kalandaria kanan kanan kanan kanan kanan kanan kanan ka Kanan kanan ka	e and character and analysis and produce the adjustment of the state of the state of the state of the state of	1973-74	1974-75		1975-76	
NO	EXPENDITURE CLASSI	IFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
5425	Equipment Rental-Mach.	inerv &		ODY-CONTROL OF THE PROPERTY OF	<u> deri manundan manun</u>		
	Equipment	3	-0-	-0-	1,800	1,800	1,800
5428	Expense Allowance		3,883	6,750	7,450	7,450	8,190
5451	Recorders Office		23	100	100	100	110
5465	Small Tools	QC UP	-0-	180	180	180	200
5474	Supplies-Other	de la companya de la	1,197	1,500	1,700	1,700	1,870
5483	Travel-Mileage Expens	e l	6,495	8,030	16,090	-0-	-0-
5484	Travel	2	-0-	130	380	380	420
5499	Miscellaneous Expense		95	150	300	300	330
0 (30	Total Other Expense	g worm	11,693	16,840	30,400	14,310	15,320
	Contractual Services			graphic productions			
5510	City of Anchorage		31,843	-0-	45,000	-0-	-0-
5599	Other (Contract Hire)		-0-	250	250	250	280
	Total Contractual S	ervices	31,843	250	45,250	250	280
	Intragovernmental Cha	rges	-0-	28,150	28,160	28,110	11 /70
5601	Assembly & Clerk		-	-0-	1,810	1,810	11,470
5601	Citizen Information		-0-	270	790	620	1,290
560 <b>3</b>	Mayor-Internal Audit		136	-0-	ц,310	5,430	520
5604	Mayor-Data Processing		-0-	1 1	· ·	a : a	5,770
5612	Administration-Operat		20,833	25,160	23,740	7,460 750	7,460
5613	Administration-Admin.		-0-	-0-	870	1 '\ 1	790
5614	Administration-Persor	1	-0-	3,160	4,180	4,290	4,090
5621	Finance-AdminBudget	8	_	64.6	r 000	970	1 050
	Insurance		-0-	640	5,390	1 i	1,050
5622	Finance-Controller	1	2,432	4,590	11,040	8,190	8,710
5623	Finance-Purchasing		-0-	2,170	2,550	2,460	2,630
5625	Finance Receipts & Cu	ıstody				000	
	Administration		-0-	-0-	900	900	900
5650	Legal		3,469	6,790	22,410	22,180	23,810
5662	Planning Technical Se		-0-	-0-	10,650	10,450	11,510
5671	Public Safety-Adminis	stration	3,860	3.060	4,740	4,360	5,170
5689	Equipment Pool	1	335	-0-	1,200	11,700	13,110
	Total Intragovernm	ențal		<b>7</b> 0 000	100 710	109,680	00 200
	Charges		31,065	73,990	122,740	103,000	98,280

policina

GREATER ANCHORAGE AREA BOROUGH **FUNCTION** PAGE SERVICE BUDGET CODE **PROGRAM** 8 DETAIL 01-76.01 Building Safety Zoning Public Safety 448 1975-76 1974-75 1973-74 ACCOUNT EXPENDITURE CLASSIFICATION ACTUAL REVISED BUDGET PROPOSED APPROVED RECOMMENDED NO. Capital Expenditures 1,100 1,670 1,670 1,670 Office Equipment 2,005 5930 29,650 29,650 29,650 -0-5940 Machinery and Equipment -0-31,320 2,005 1,100 31,320 31,320 Total Capital Expenditures Total Expenditures 157,374 281,317 456,860 383,190 390,700 50,090 15,220 43,560 43,560 Less Reimbursable Charges -0-Net Expenditures 157,374 266,097 413,300 339,630 340,610

A. Jayan water water lands with the state of	GREATER A	NCHORAGE AREA BO	DROUGH -	CONTROL COMPANY DATE OF THE CONTROL OF T		district viscostatics and an extending	F in Construction and Construction of Construction (Construction of Construction of Constructi	WEIGHT MARKETON STATES TO BE AND A	
PROGRAM Public Safety	SERVICE Building Safety	FUNCTION Zoning	AMBUCO VINIMENTANIA COLINICE LACIDO ASA NO ANA EN PASA MENTANICA CANCIDA PARA LA CANCIDA PARA LACIDA CANCIDA P	BUDGE 01-7	ET CODE 76.01	Pl	ERSONNEL		C PAGE
CLASSIFICATION	!	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	THE RESERVE OF THE PARTY OF THE	PROPOSED	on Drawn on second section of	1975-76		449
од от две потом не почение на на трене на не на пред на почение две со со почение на почение на на на на на на На почение на почение на	METERS AND THE AND THE CONTROL OF TH	asses, a mendago proprior output menor con control to plus to propried single medical propried menor propried menor menor and propried menor meno	BODGE		TROPOSED	* RE	COMMENDED	1 . 4	PPROVED
Building Official		28 F	на при	1	29,340	1	29,340	1	29,340
Code Enforcement Of	ficer (1)	21 F	0	1	20,771	1	20,771	1	20,771
Chief Zoning Inspec		20 C-D	1	1	16,434	1	16,434	1	16,434
Principal Zoning In	spector	18 A-C	2	2	27,840	2	27,840	2	27,840
Senior Zoning Inspe	ctor	16 A-B	2	2	24,628	2	24,628	2	24,628
Zoning Inspector		14 B-C	2	2	23,352	2	23,352	2	23,352
Administrative Spec	ialist	16 B-C		1	12,876	1	12,876	1	12,876
Secretary (2)		10 B-C	0	1	9,606	1	9,606	1	9,606
Senior Clerk (2)		7 B-C	2	1	8,265	1	8,265	1	8,265
			The state of the s						
CHILIPTURESET FOLIANIA PER PARA PER PA	TOTAL			12	173,112	12	173,112	12	173,112
* T.F.	HIS COLUMN USED FOR NUMBER OF E	MPLOYEES IN EACH CLA	SS.		AMERICAN SERVICE SERVI	**************************************			

## COMMENTARY

⁽¹⁾ Lateral transfer from Building Safety-Building (11-76.02)

⁽²⁾ Reclassification of one Senior Clerk (Range 7)

		GREATER AN	CHORAGE AREA BOROUGH				
PROGRA Public	AM Safety	SERVICE Building Safety	FUNCTION Zoning	BUDGET CODE 01-76.01	CON	MENTARY	D PAGE 450
				Departr Requ		Mayor Recommends	Assembly Approved
5003	attendance a Appeals, Bor	t meetings on Zoning Bo	ıncil, Planning and Zoni	,	640	10,640	9,360
5105	Advertising Oth Display ads, publications	notices in various tra	ades and professional		150	150	170
5110	organization subscription to the funct	membership in various pas in the area of zoning s to various publication of this section the	professional and allied and Code Administrations whose subject matter as enabling us to remain topment effecting our ac	n and relates current	240	240	260
5120			office machines during p is being repaired.	eak	600	600	840
5125	service cont machines. T	f various types of offi ract with IBM, tape red	ice equipment, such as to corders, calculators, cons of fair share of the	ру	300	300	330
5130			c each Borough owned veh		400	1,400	1,540
5140		mail not handled throug rectly to the Post Offi	gh regular channels or i ice.	tems which	50	50	50
5145	and permits,	of various special for	rms such as Land Use app such as Mobile Home Park es.		500	500	550

		GREATER A	NCHORAGE AREA BOROUGH				
+ ROGA Public	AM c Safety	SERVICE Building Safety	FUNCTION Zoning	BUDGET COD 01-76.0	202	MMENTARY	D PAGE 451
				·	oartment Jequest	Mayor Recommends	Assembly Approved
5150	Professional De Attendance o Conference o	f the Chief Zoning In:	spector at the Southwest and Legal Ramifications.	t Legal	1,080	1,080	1,190
5155	The cost of	ostings, and Hearings notices for public hea and the publication of	arings for the Board of	Examiners	2,000	2,000	2,200
5160	paper, etc.	such items as statione nd adding machine tape	ery, pens, pencils, pape es and ribbons, file fol evious year's expenditur ncrease.	lders conv	1,500	1,500	1,650
5165	manuars, fir	purchasing or preparinms, slides and similan ning for staff personn	ng such items as instruc r items used in providin nel.	ction ng on	100	100	110
5412	Contributions to Funds to cove inspector pe	o Equipment Pool er the cost of purchas rsonnel.	sing mobile radio units	for	2,400	2,400	600
5428	21.01.040(B)	of persons serving on in accordance with the	the Zoning Board of Exa e amounts specified in S le of Ordinances. This ard.	miners Section	7,450	7,450	8,190
5451	documents be	recording various lega found in the best inte made part of the publ	l agreements or documen rest of all concerned t ic record - such as par ments, violation correc	hat such	100	100	110
5465	Small Tools The cost of s Zoning Inspec	small tools such as ha	rd hats, tapes, etc. us	ed by the	180	180	200

Contract Con

STATES STREET, STATES AND SECTION SECTIONS.		GREATER /	ANCHORAGE AREA BOROUGH -			
PROGRA	AM c Safety	SERVICE Building Safety	FUNCTION Zoning	BUDGET CODE 01-76.01	COMMENTARY	D <b>PAGE</b> 452
THE TRACOURTER WITH THE SECOND CONTRACTOR	The second secon	A STATE OF THE PROPERTY OF THE		Department Request	Mayor Recommends	Assembly Approved
5474	Supplies - Othe Polaroid fil office equip	lm, recording tape, dr	rafting tools, miscellaneous	1,700	0 1,700	1,870
5483		ige it is intended to defra Their own cars for Boro	ay the cost of zoning person ough business.	16,090 nnel	0 -0-	-0-
5484	Municipal L annual meet that we be information	eague Conference and Fing, where it is in the represented and have and concerning this communications.	siness for such matters as A Planning Association of Alas he best interest of the Bordan opportunity to contribute unity into decisions and act fect on this community.	ska ough e	0 380	420
5499	Miscellaneous Unexpected notary fees	expenses not covered b	by any specific budget accou included in Account No. 511	300 unt and 15.	0 300	330
5510	City of Anchor Cost of the enforcement	cage e contract with the Cit c of the Zoning Ordinan	ty of Anchorage to provide nce within the City.	45,00	0 -0-	-0-
5599			irl) in cases of extended i	25 11ness	0 250	280
5930	equipment r l Calcu l Craig	nt provides the funds a required for efficient ulator 150 g Transcriber 340 awer Lateral		1,67 re and	0 1,670	1,670

	kan pikan unian peranangan kenangan kenangan pengangan pengangan pengangan pengangan pengangan pengangan penga Kan pikan unian pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan peng	G	REATER AN	CHORAGE AREA B	OROUGH					1000 acressasses		eribortinischentenz
+ROGRAM Public		SERVICE Building S	afety	FUNCTION Zoning		BUDGET C 01-76		COMM	ENTÄRY		11. 1	<b>PAGE</b> 453
							Departmei Request		Mayor Recommends		Assem Approv	•
50% of	sable Charges the salaries of ist and Appeals	f the Building	Official, lus fringe	Enforcement an	d Operat harged t	ions Admi o the Bui	inistra ilding	ator, Safet	Administra y Divisior	ativ:	2	
Fund	Department											
11	Service Area 76.02 Buildin	30 Fund ng Safety - Bu	ilding				43,50	50	43,560		50,0	90

PROGR	AM lic Safety	SERVICE Emergency Medical Service	FUNCTION	BUDGET CODE 01-77	SUMMARY	A PAGE 454
ASCT	Tic Sarery	EXPENDITURE	1973-74	1974-75	1975-	76
NO.		CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5820 5900	Employee Services General & Administ Facilities Expenses Professional Service Other Expenses Contractual Service Intragovernmental Construction Costs Bonded Debt Service Capital Expenditure	s Charges	352,879 5,004 4,352 686 13,454 -0- 137,739 -0- -0- 52,483	459,853 22,685 5,660 800 27,200 -0- 213,160 -0- -0- 30,125	542,570 31,260 7,550 2,000 31,940 -0- 238,280 -0- -0- 26,310	617,320 32,260 7,550 2,200 34,440 -0- 247,640 -0- -0- 26,310
5951	Other appropriation  Total Expenditus	75	566,597	759,483	879,910	967,720
	Less Reimbursat	ole Charges	-0-	-0-	-0-	-0-
	Net Expenditure	s	566,597	759,483	879,910	967,720
		RE	VENUE GENERATED			
	REVENUES					
4501 4301	Ambulance Fee State-Oil Imp		172,250	145,000	250,000 -0-	260,000 46,000
	TOTAL REVENUE	S	172,250	145,000	250,000	306,000
	NET REQUIREME	NTS	394,347	614,483	629,910	661,720

ar entremper a reason y popy prompute a syndrotheligelandschappy prompute prompute prompute prompute prompute p		GREATER A	NCHORAGE	AREA BOROU	CSA continues on a continue of the continues of the conti	anno com e in construir de començar de sus montes en construir de la comença de comença comença de comença de Començar de la comença de comença		The three weeks of the three property of the
PROGRAM	Maria de la companya	SERVICE	FUNCTI	ON	BUDGET CODE		A PROPERTY OF THE PARTY OF THE	PAGE
Public S	Safety	Medical Service	ine menierio (del Control del		01-77	DETAIL		455
ACCOUNT	معهر والمرابع والمراب		1973-74	1974-75	<mark>seeduumikuus (Tennine, eenimmass, seeduumi</mark> kuusin ninden olisikuusilisti. Alii 18 <mark>80 piinintiinistiisii vuotaeeleena</mark> kuus	1975-76	· ·	dan kan dan dan dan dan dan dan dan dan dan d
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVI	en
THE CO. AND PROPERTY OF THE PR	Employee Service	et la	an Marie and Production are the experience of the contract and a set at the contract progress, supplied	THE STATE OF THE PROPERTY OF T	aan da ahaa ka ahaa ka ahaa ka ahaa ka ahaa ahaa ahaa ahaa ahaa ahaa ah ahaa ah ah		S. Conservation and Management of the Conservation of Conserva	ACT OF STREET OF
5001	Salaries	Name - State -	288,475	385,466	487,950	437,950	461,09	30
5003	Overtime	and the second	13,822	16,170	31,480	31,480	27.70	
	Total Current	Salaries	302,297	401,636	519,430	469,430	488,79	
	Less Vacancy Fac	ctor	-0-	10,947	13,860	12,440	46,11	ın
5010	Accrued Leave		949	4,494	5,860	5,260	5,89	
	Total Salary (	Costs	303,246	395,183	511,430	462,250	448,57	
5015		mployee Retirement	17,634	22,840	35,800	32,360	40,37	70
5020	Social Security		13,975	19,160	23,920	10,860	12,52	
5030	Workman's Compe	8	4,611	3,970	7,430	6,150	8,46	
5040	Group Insurance	2	13,413	18,700	37,560	30,950	33.63	
5051	Employee Service	es Reserve	-0-	-0-	-0-	-0-	73,77	
	Total Employe	e Services	352,879	459,853	616,140	542,570	617,32	
	General & Admin	istrative Expenses						
5105	Advertising		-0-	-0-	400	400	1.0	00
5110	Dues & Subscrip	tions	76	190	210	210		10
5115	Employee Bondin		-0-	340	-0-	-0-		0-
5120	Equipment Renta	1-Office	927	1,000	1,500	1,500	1,50	
5125	Equipment Repai	r-Office	168	400	400	400		00
5130	Liability Insur	ance	766	7,800	14,050	14,050	14,05	
5135	Fire Insurance		-0-	30	2,000	2,000	2,00	
5140	Postage		25	300	300	300		00
* 5145	Printed Materia		1,014	1,500	2,200	2,200	2,20	
5150	Professional De		926	8,325	7,200	7,200	8,20	
5160	Supplies-Office		600	1,300	1,500	1,500	1,50	
5165	Training Aids		502	1,500	1,500	1,500	1,50	
		& Administrative	<b></b>	00.40-				
	Expenses		5,004	22,685	31,260	31,260	32,26	60
	Facilities Expe	nses						
5202	Building Rent		4,200	4,500	4,500	4,500	4,50	20
5210	Utilities	73.64	-0-	400	4,200	1,830	1,83	
5220	Janitorial		-0-	500	600	500		00
5235	Telephone		152	260	720	720		20
	Total Facilit	ies Expenses	4,352	5,660	10,020	7,550	7,55	
	I	ì		1	l	<del>-</del>	T.	

PROGRA	i i	FUNCT	ION	BUDGET COD	E		PAGE
Public	Safety Emergency Medical Service			01-77	DETAIL	3	456
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 ⊰EVISED BUDGET	PROPOSED	1975-76 RECOMMENDED	APPRO	VED
Macontonicas y William & William & Company of the C	Professional Services	permenental san es en memorin manifester (differ a effektik antifer differential i fizik e esti	a Malar (CO) de All Peter bergelle op anne en province and angele angular managed assessment and difference of and an element of the	riin thadar soo aasta'a ittiis sa Missaa waa tis aanta da tiin ka ka maa'i maa aasta aha amaay sa saay say say	and a second of the control of the desired and the control of the	and the control of the state of	PARTICIPATE PROPERTY OF THE
5390	Technical Services	686	800	2,000	2,000	2,20	00
	Other Expenses						
5425	Equipment Repair - Machinery &						
	Vehicles	3,709	12,000	12,000	12,000	13,00	
5431	Gas, Oil & Grease	-0-	4,800	5,800	4,800	5,30	
5444	Laundry	597	900	1,100	1,000	1,10	
5465	Small Tools	120	200	200	200	20	
5470	Supplies-Biological & Clinical	5,399	5,400	6,000	5,600	5,90	00
5471	Supplies-Duplication	53	300	400	400	40	
5474	Supplies-Other	371	600	600	600	70	
548 <b>3</b>	Travel-Mileage Expense	350	300	840	840	84	
5488	Uniform Allowance	2,440	2,700	6,200	6,200	6,60	
5499	Miscellaneous Expense	415	-0-	300	300	40	00
	Total Other Expenses	13,454	27,200	33,440	31,940	34,44	0
	Intragovernmental Charges						
5601	Assembly & Clerk	-0-	11,260	5,630	5,620	5,74	0
5601	Citizen Information	-0-	-0-	360	360	43	
5602	Mayor-Mayor & Public Information	407	5,090	4,720	4,720	5,19	
5603	Mayor-Internal Audit	-0-	770	1,760	1,430	1,20	
5606	Mayor-Equal Employment	-0-	-0-	1,200	1,150	1,32	
5612	Administration-Operations	-0-	7,390	10,800	3,090	3,09	
5613	Administration-Administrative					3,03	•
	Services	-0-	-0-	1,940	1,720	1,83	10
5614	Administration-Personnel	5,102	7,040	10,090	8,590	8,22	
5621	Finance-Administration-Budget						
	& Insurance	-0-	1,820	12,080	2,240	2,42	:0
5622	Finance-Controller	7,905	13,060	24,730	18,870	15,08	
5623	Finance-Purchasing	-0-	5,100	6,000	5,780	6,19	
5624	Finance-Collections	-0-	20,330	23,120	21,390	22,89	
5625	Finance-Receipts & Custody					,	-
	Administration	-0-	-0-	2,300	2,300	2,30	10
5650	Legal	133	1,000	4,620	4,570	4,90	
5662	Planning Toohnigal Corriage	.0	6 700	5 650	5 5/0	,,,,	-

-0-

-0-

124,192

-0-

137,739

6,790

9,170

-0-

124,340

213,160

5,650

9,480

159,650

-0-284,130 5,540

8,720

142,190

-0-238,280 6,100

10,340

140,400

247,640

Planning-Technical Services

Public Safety-Administration

Public Safety-Communications

Public Safety-Fire Suppression

Total Intragovernmental Charges

5662

5671

5674

5678

GREATER ANCHORAGE AREA BOROUGH PROGRAM SERVICE FUNCTION BUDGET CODE PAGE 8 DETAIL Public Safety Medical Service 01-77 457 ACCOUNT 1975-76 1974-75 1973-74 EXPENDITURE CLASSIFICATION NO. ACTUAL REVISED BUDGET PROPOSED RECOMMENDED APPROVED Capital Expenditures 5930 Office Equipment 870 775 2,960 2,510 2,510 5940 Machinery & Equipment 23,800 51,613 29,350 23,800 23,800 Total Capital Expenditures 52,483 30,125 26,760 26,310 26,310 Total Expenditures 566,597 759,483 1,003,750 879,910 967,720 Less Reimbursable Charges -0--0--0--0--0-Net Expenditures 566,597 759,483 1,003,750 879,910 967,720

PROGRAM Public Safety	SERVICE Emergency Medical Service	FUNCTION		BUDGE 01-	T CODE -77	PE	RSONNEL		PAGE 458
CLASSIFICATIO		RANGE AND STEP	EMPLOYEES CURRENT	-		ACTORING THE PROPERTY OF THE P	1975-76		
		and the state of t	BUDGET	₩ • P	ROPOSED	* REC	COMMENDED	* A	PPROVED
Senior Administrat	ive Officer (1)	27 A-B	1	1	23,124	1	23,124	1	23,124
Supervisor		23 B-C	1	1	18,041	1	18,041	1	18,041
Medical Training Co	pordinator (2)	21 C-D	0	1	18,005	1	18,005	1	18,005
Paramedic III (2)	(3)	21 F	1	3	62,085	3	62,085	3	62,085
Paramedic II (3)		20 D-F	3	9	163,190	9	163,190	9	163,190
Paramedic I (3)		19 A-E	10	8	123,066	8	123,066	8	123,066
Emergency Medical	Technician (3)	17 C-D	7	0	-0-	0	-0-	0	-0-
Secretary (4)		10 B-C	1	1	9,450	1	9,450	1	9,450
Paramedic I (Supple	emental to PEP Program for personnel)				⁷² -0-		20,980		44,120
New Positions			24	24	416,961	24	437,941	24	461,081
Paramedic I (5)		19 A-B	0	5	70,980	0	-0-	0	-0-
	TOTAL		24	29	487,941	24	437,941	24	461,081

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

## COMMENTAR

- (1) Reclassification from Administrative Officer (Range 25)
- (2) Change of classification title from Paramedic III (same range)
- (3) Reclassifications due to union agreement and completion of Paramedic Training
- (4) Reclassification from Principal Clerk (Range 9)
- (5) Position presently PEP positions.

	enganeningen og de state o	SERVICE	Emergency	VCHORAGE AREA BOROUGH	BUDGET C	ONE	COMMENTARY	The second second second second second	imagakan kanaran
+30GR Public	AM C Safety	Medical		FUNCTION	SOM	1-77	COMMENIARY	D PAG 459	
mental control of the second o		avantamente i sir no sarrake gode li sisti takan anak fi sarak da	n ar 74 ff 46 State 26 chausta an maisse an d'air air cuir a chuir fheir an chuir fheir an chuir fheir an chuir	от Субит на постояння в 111 пор сель у от на обща за связави ману сель от общенностью за денностью на основнувающей в		Departmer Request	*	Assembly Approved	Transference and the second
GOALS	AND OBJECTIVES								
respon Rabbit and Gi within	ons in high-repon use times to the t Creek fire stat irdwood-Portage a	se areas. eastern p ion will reas. Th es, utili	Establishme ortion of the allow increas ee EMS intends	Service this fiscal year nt of a station in the More City of Anchorage, and ed coverage of the fast-to build one of the find e latest in medical vehice.	errill Fi the build growing F	ield an ding of dillsic le inte	tea will drastic EMS annex to the Rabbit Creek	ally cut he new , Sand Lake	
5003	Overtime Funds necess recall for p	ary to co ossible d	ver holidays, isasters.	annual leaves, sick leav	ve and	31,48	31,480	27,700	
5105	Service to b	e distrib	0 pamphlets r uted to users erested parti	egarding the Emergency Me of the Emergency Medical	edical l	40	400	400	
5110	Dues and Subscr Subscription are directly	s to book	s and journal	s of a professional natur	re which	21	.0 210	210	
5120	Equipment Renta Rental of co in the Depar	py machin		g basis with other divis	ions	1,50	1,500	1,500	
5125	Equipment Repai Cleaning, se not under a	rvicing a	nd repair of	typewriters and tape reco	orders,	40	400	400	
5130	Liability Insur Coverage by	ance contract	for public li	ability, to include malp	ractice.	14,05	14,050	14,050	
5135	Fire Insurance Coverage by Medical Serv			oss from fire on Emergeno	эу	2,00	2,000	2,000	And in the first section with the section of the se

PROGR Public	AM c Safety	SERVICE Emergency Medical Service	FUNCTION	BUDGET CODE 01-77	COMMENTARY	D PAGE 460
	v			Departme Requ <b>es</b>	,	Assembly Is Approved
5140	Postage Return of a adjustment		nufacturers for repair and	30	0 300	300
5145	and patien	ve-copy snap-out forms t information, and misc	to cover history of each al ellaneous maps and updated budgeted in Account No. 59		0 2,200	2,200
5150	Emergency lattendance Service As Also, for	on and attendance at the Medical Service Associa at the Seminar of the sociation, location to tuition for all Paramed Community College Cours	e seminar of the National tion. Registration and National Ambulance and Medi be designated at a later da ics' participation in es related to paramedic		0 7,200	8,200
5160			t four offices and four Eme	1,50 rgency	0 1,500	1,500
5165			ally upgrade skills and kno	1,50 wledge	0 1,500	1,500
5202	and appara	ent paid to the City of	Anchorage for crew's quart Safety Building for six	4,50 ers	0 4,500	4,500
5210		ies at Spenard Fire Sta re Department.	tion on a sharing basis wit	4,20 h the	0 1,830	1,830
5220		Medical Service's Share ire stations.	of janitorial supplies at	600 all	0 500	500

•

.

.

.

Public	AM c Safety xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	SERVICE Emergency Medical Service	FUNCTION	BUDGET CODE 01-77	COMMENTARY	D   PAGE   461
				Department Request	Mayor Recommends	Assembly Approved
5235	Telephone Expense for	a telephone in all Pa	ramedic quarters.	720	720	720
5390	Technical Servi Cost of phys physicians f	ical examinations for	new hire, and payment to ourses for Paramedics.	2,000	2,000	2,200
5425	Equipment Repai Mechanical m one snowmobi	r - Machinery and Veh aintenance and repair le.	icles of nine rescue units and	12,000	12,000	13,000
5431	Gas, Oil and Gr Gas, oil and and one snow	grease for nine Emerg	gency Medical Service vehic	5,800 les	4,800	5,300
5444	Laundry Purchase and Service perso	laundering of linens	used by Emergency Medical	1,100	1,000	1,100
5465	Small Tools For general vehicles.	tools to be carried in	n Emergency Medical Service	200	200	200
5470	Medical supp	ogical and Clinical lies and small equipme dical Service.	ent required to support the	6,000	5,600	5,900
5471	Supplies -Duplic Paper supply		ine on a sharing basis.	400	400	400
5474	Supplies - Other Other supplie	r es not related to offi	ice and clinical.	600	600	700
5483	Travel - Mileage Reimbursement business.		onnel using own car for Boro	840 ough	840	840

PROGRAM Public Sa	k	SERVICE Emergency F Medical Service		BUDG	GET CODE 01-77	COMMENTARY	D PAGE 462
		•		,	Department Request	Mayor Recommends	Assembly Approved
Pt	iform Allowance urchase and maintenand nd the purchase of hel				6,200	6,200	6,600
E	scellaneous Expense xpenditures of a gener ot under any specific		nforeseen sma	ll items	300	300	400
T; C; F; C; D; D; T; O; G;	pital Expenditures - ( ypewriter, IBM Selections assette Transcriber oot Control ile Cabinet oat Rack esk, Small esk Chair with arms ypewriter, Manual ffice Table 30 x 60 uest Chairs (4) nd Tables (2)		Requested	Recommende 800 400 50 200 60 350 90 330 230 -0- -0- 2,510	2,960 <u>d</u>	2,510	2,510
E. 4 S. M. E. V. R. A. C. T. E.	pital Expenditures - National Property of the	cular units : Bar	4,000 6,000 1,200 280 280 1,140 370 330 2,180 1,300 600 200 380		23,800	23,800	23,800

R <mark>OGRAM</mark> ublic Safety		Emergency Service	FUNCTION	BUDGET CODE 01-77	COMMENTARY	D PAG 46
				Department	Mayor	Assembly
			Equipment (cont'd)	Request	Recommends	Approved
	Beds, complete (1	2)	3,000			
	en Tables (2)		370			
	en Chairs (10)		470			
	board, large		30			
	es, long (training	), (3)	1,200			
	n, Movie		70			
Loung	ge Chairs (2)		<u>400</u>			
			23,800			
		*	23,800			

GREATER ANCHORAGE AREA BOROUGH .

PROGR Publ	AM ic Safety	SERVICE Emergency Medical	FUNCTION Debt Servi	ce	BUDGET CODE 01-29	SUMMARY	A	PAGE 464	
ACCT NO.		EXPENDITURE	1973	3.74	1974-75	1975-76			
NU.		CLASSIFICATION	ACT	UAL	REVISED BUDGET	RECOMMENDED	APPROVED		
5000	Employee Services		-(	)-	-0-	-0-	-0	-0-	
5100	General & Adminis	trative Expenses	-(	)_	-0-	-0-	-0	***	
5200	Facilities Expenses		-(	)-	-0-	-0-	-0	-	
5300	Professional Service	25	-(	)	-0-	-0-	-0		
5400	Other Expenses		-(	)-	-0-	-0-	-0	-	
<i>5500</i>	Contractual Service	es ·	-(	)-	-0-	-0-	-0	-	
5600	Intragovernmental	Charges	-(	)-	-0-	-0-	-0-		
<i>570</i> 0	Construction Costs		-(	)-	-0-	-0-	-0	-	
<i>5800</i>	Bonded Debt Servie	c <i>e</i>	-(	- ' l	-0-	49,700	49,70	0	
5900	Capital Expenditur	es	-(	)	-0-	-0-	-0		
5951	Other appropriation	75	-(	)-	-0-	-0-	-0-		
	Total Expenditu	res	-(	)-	-0-	49,700	49,70	0	
	Less Reimbursal	ble Charges	-(	)-	-0-	-0-	-0		
	Net Expenditure	rs	-(	-0-	49,700	49,700			
		REVE	NUE GENERATED			· · · · · · · · · · · · · · · · · · ·			
	REVENUES								
	TOTAL REVENUE		-(	)-	-0-	-0-	-0-		
1	NET REQUIREME	NIT C	l	i i		į			

PROGRAM SERVICE		FUNC	TION	BUOGET CODI	E P			
	Safety	Emergency Medic		t Service	01-29	DETAIL	8	<i>PAGE</i> 465
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74			1975-76		
NO. 5800 5810 5820	Bonded Debt Server Principal Repaym Interest on Bond Fiscal Fees Total Bonded Description Total Expenditure Less Reimbursable Net Expenditures	vice ment led Debt Debt Service Tes Le Charge	-0- -0- -0- -0- -0- -0-	-0- -0- -0- -0- -0- -0-	21,500 28,000 200 49,700 49,700 -0- 49,700	21,500 28,000 200 49,700 -0- 49,700	21,50 28,00 20 49,70 49,70 49,70	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

posterior.

GREATER ANCHORAGE AREA BOROUGH													
PROGRA Public	AM Safety	SERVICE Emergency	Medical	FUNCTION I		Service		01-	29	COMME	INTARY	D	<b>PAGE</b> 466
									Departmer Request		Mayor Recommends	Asse Appr	- 1
5800	Principal Payme The first bond in October, 19 of 1975.	payment on					ng		21,50	00	21,500	21,	,500
5810	Interest on Bon Two interest p		the Emergeno	y Medical	L Bon	ds.			28,00	00	28,000	28,	,000
5820	Fiscal Fees Fees for proce	essing bond	principal ar	d interes	st pa	yments.			20	00	200		200-