GREATER ANCHORAGE AREA BOROUGH

DERARTMENT	NO.		DEPARTMENT	SUMMARY	PAGE
Department of Planning	60	,			364
		1973-74	1974-75 REVISED	197	5-76
DIVISIONS/SECTIONS/SERVICES/PROGRAMS	Ministrative of the state of th	ACTUAL	BUDGET	RECOMMENDED	APPROVED
Administration		298,695	153,017	111,400	139,230
Technical Services		347,636	414,800	348,460	383,750
A-95 Review		-0-	3,400	500	500
Comprehensive Planning		219,380	729,985	772,090	799,600
Current Planning - Zoning		153,201	373,848	444,350	459,380
Current Planning - Subdivision		-0-	422,467	480,460	597,590
Transportation Planning Grant		-0-	125,894	183,280	200,310
Planning Administration Grant		-0-	100,500	-0-	-0-
Total Expenditures		1,018,912	2,323,911	2,340,540	2,580,360
Less Reimbursable Charges		-0-	600,477	459,860	522,980
Net Expenditures		1,081,912	1,723,434	1,880,680	2,057,380
					S-real real real real real real real real

DEPART	MENT	DIVISION	SECTION	BUDGET CODE	SUMMARY	A PAGE
Plann	ing	A11		01-60	4075	365
ACCT NO.		EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975 RECOMMENDED	-76 APPROVED
				BODGE 1	NECOMMENDED	APPROVED
<i>5000</i>	Employee Services		451,170	658,756	739,430	838,800
<i>5100</i>	General & Administra	ative Expenses	42,954	83,535	112,010	117,010
<i>5200</i>	Facilities Expenses		484	16,100	4,600	4,600
<i>5300</i>	Professional Services		40,892	40,000	40,000	40,000
<i>5400</i>	Other Expenses		30,886	64,880	52,040	52,040
550 0	Contractual Services		70,222	90,984	111,500	111,500
5600	Intragovernmental Ci	harges	201,789	1,225,106	1,256,820	1,392,270
<i>5700</i>	Construction Costs		-0-	-0-	-0-	-0-
<i>5800</i>	Bonded Debt Service		-0-	-0-	-0-	-0-
5900	Capital Expenditures	•	180,515	144,550	24,140	24,140
5951	Other appropriations	•	-0-	-0-	-0-	-0-
	Total Expenditure	es	1,018,912	2,323,911	2,340,540	2,580,360
	Less Reimbursabl	e Charges	-0-	600,477	459,860	522,980
	Net Expenditures		1,018,912	1,723,434	1,880,680	2,057,380
-			REVENUE GENERATED			
Τ	REVENUES					
4211 F	Federal Planning	Grant	25,139	67,000	-0-	-0-
		Administration Grant	-0-	100,894	133,000	133,000
		chnical Studies Gran	-0-	25,000	25,000	25,000
		enues-Land Use Plann		260,820	245,830	262,070
	Platting Fees		24,920	25,000	25,000	25,000
	Subdivision Fees		57,730	44,000	65,000	165,000
	Coning Fees		13,260	6,500	9,500	63,500
	State-Oil Impact		-0-	-0-	-0-	68,060
+20T 2	cace-orr impact					
	TOTAL REVENUES		352,889	529,214	503,330	741,630
-	NET REQUIREMEN	VTS	666,023	1,194,220	1,377,350	1,315,750

DEPARTMENT	TOIVISION	ISECTION	BUDGET CODE	1000000000	A PAGE
Planning	Administration	0207.0	01-61	SUMMARY	A 366
ACCT	EXPENDITURE	1973-74	1974-75	1975-	76
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000 Employee Sei	vices	143,767	82,837	76,800	104,120
5100 General & Ad	ministrative Expenses	27,721	2,070	3,050	3,050
5200 Facilities Exp	enses	-0-	500	1,200	1,200
5300 Professional S	<i>Cervices</i>	33,000	-0-	-0-	-0-
5400 Other Expens	es e	18,679	1,520	3,500	3,500
5500 Contractual S	'ervices	3,400	-0-	-0-	-0-
5600 Intragovernm	ental Charges	70,034	66,090	20,770	21,280
5700 Construction	Costs	-0-	-0-	-0-	-0-
5800 Bonded Debt	Service	-0-	-0-	-0-	-0-
5900 Capital Exper	nditures	2,094	-0-	6,080	6,080
5951 Other approp	riations	-0-	-0-	-0-	-0-
Total Expe	enditures	298,695	153,017	111,400	139,230
Less Reim	bursable Charges	-0-	153,017	111,400	139,230
Net Expen	ditures	298,695	-0-	-0-	-0-
aanuuri aat taassa suuraurii ilkustiinin Sirasii käineen ekä kääkilisi kaituurii vastuutti kastaanii erakui	REV	ENUE GENERATED			
REVE	ENUES				
4211 Federal Plan	ning Grant	25,139	-0-	-0-	-0-
TOTAL REV	ENUES	-0-	-0-	-0-	-0-
NET REQU	IREMENTS	273,556	-0-	O	

ACCOUNT NO. 5001 5003	Planning EXPENDITURE Employee Service Salaries Salaries - Overt	Administration CLASSIFICATION 28	1973-74 ACTUAL	1974-75 REVISED BUDGET	01-61	DETAIL 1975-76	B
NO. 5001 5003	Employee Service Salaries Salaries - Overt			1		1975-76	
NO. 5001 5003	Employee Service Salaries Salaries - Overt		ACTUAL	REVISED BUDGET			
5003	Salaries Salaries - Overt	es			PROPOSED	RECOMMENDED	APPROVEL
5003	Salaries Salaries - Overt						
			116,835	73,314	65,270	65,270	81,700
		ime	2,256	400	1,000	1,000	880
	Total Current	Salaries	119,091	73,714	66,270	66,270	82,580
	Less Vacancy Factor		-0-	2,082	1,850	1,850	8,170
5010	Accred Leave		4,839	855	780	780	980
	Total Salary Costs		123,930	72,487	65,200	65,200	75,390
5015	Contributions-Employee Retiremen		7,388	4,190	4,560	4,560	6,790
5020	Contributions-Employee Retirement Social Security		5,805	2,830	2,470	2,470	3,300
5030	Workmens Compens	sation	636	630	500	500	850
5040	Group Insurance		6,008	2,700	3,950	4,070	5,400
051	Employee Service	s Reserve	-0-	-0-	-0-	-0-	12,390
	Total Employee	?	143,767	82,837	76,680	76,800	104,120
	Ceneral & Admini	istrative Expenses					
5105	Advertising other		665	-0-	-0-	-0-	-0-
5110	Dues & Subscript		841	590	680	680	680
5115	Employee Bonding		-0-	40	-0-	-0-	-0-
5120	Equipment Rental		9,909	-0-	-0-	-0-	-0-
5125	Equipment Repair	•	396	140	760	760	760
5130	Liability Insura		-0-	-0-	310	310	310
5140	Postage		362	-0-	-0-	-0-	-0-
5145	Printed Material	L	738	-0-	-0-		
5150	Professional De	evelopment	1,417	1,300	1,300	1,300	1,300
5155		sting, & Hearings	6,723	-0-	-0-	-0-	-0-
5160	Supplies - Office	ce	6,670	-0-	-0-	-0-	-0-
	Total General	& Administrative					
	Expenses		27,721	2,070	3,050	3,050	3,050
į	Facilities Exper	nses					
5235	Telephone		-0-	500	1,200	1,200	1,200
	Professional Ser	rvices					
5365	Planning Consult		33,000	-0-	-0-	-0-	-0-

DEPARTME	VT Planning	DIVISION Administration	SECTION	V	BUDGET CODE 01-61	DETAIL	8
neethology makes the measure of global algebraic over 400 them, which the Hole of				40.74.75	version and a constant and other constant constant and the second of the	1975-76	CARL HOUSE OF STANSONS
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	PROPOSED	RECOMMENDED	APPI
	Other Expenses					and the second s	
5412	Contributions t	Equipment Pool	-0-	-0-	0-	-0-	
5450	Planning Commis	sion	16,773	-0-	-0-	-0-	
5457	Relocation Expe	nse	750	-0-	2,000	2,000	2
5483	Travel - Mileag	e Expense	55	120	100	100	
5484	Travel		699	1,400	1,400	1,400	1
5499	Miscellaneous E	xpense	402	-0-	-0-	-0-	
	Total Other E	- Yr	18,679	1,520	3,500	3,500	3
	Contractual Ser	vices			_		
5599	Other		3,400	-0-	Ann () sun	-0-	
	Intragovernment	al Charges	010	-0-	-0-	-0-	
5603	Mayor - Interna		219		20,190	19,680	19
5612	Administration		-0-	64,880	1,040	1,090	19
5614	Adminstration -	3	7,589	-0-	-0-	-0-	1.
5622	Finance - Contr	oller	13,534 47,596	-0-	-0-	-0-	
5650	Legal		1,096	-0-	-0-	-0-	
5689	Equipment Pool Total Intrago	vernmental Charge		66,090	21,230	20,770	21
	Capital Expendi	tures					
5930	Office Equipmen		2,094	-0-	6,080	6,080	6
	Total Expenditu	res	298,695	153,017	111,740	111,400	139
	Less Reimbursab	le Charges	···· () ···	153,017	111,740	111,400	139
	Net Expenditure	.s	298,695	-0-	-0-	-0-	
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				REPORT OF THE PROPERTY OF THE		Wangstrand of the Control of the Con	
	and a company of the			Experimental State of the State		Hamman State Control of the Control	Activities of the second
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						Reproved to the state of the st	Ĭ

DEPARTMENT Planning	DIVISION Administration	SECTION		BUDGE:	T CODE	PEI	RSONNEL	. C	PAGE 369
CLASSIFICAT		RANGE AND STEP	EMPLOYEES CURRENT				975-76		
CLASSIFICAT		RANGE AND STEP	*BUDGET	• P	ROPOSED	* REC	OMMENDED	* A	PPROVED
Planning Directo	r	34 D	1	1	33,393	1	33,393	1	33,393
Planning Assista	nt	20 B - C	1	1	15,520	1	15,520	1	15,520
Administrative S	pecialist	16 F	1	1	16,352	1	16,352	1	16,352
Principal Clerk		9	1	0	-0-	0	-0-	0	-0-
			4	3	65,265	3	65,265	3	65,265
New Position									
Senior Administr	Senior Administrative Assistant			0	-0-	0	-0-	1	16,434
						-			
	TO	OTAL	4	∭ 3	65,265	3	65,265	4	81,699

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Lateral transfer to Planning - Technical Services (01-62)

PARTMENT Planning	DIVISION Administration	SECTION	BUDGET CODE CO 01-61	OMMENTARY	D PAGE 370
			Department Request	Mayor Recommends	Assembly Approved
Planning A Society of Land Instit of Countie Eagl Land AIP- Zond Down Land Pland Anch	criptions merican Institute of Plan Association of Alaska, Am E Planning Officials, the Etute and the National As es, Subscriptions to: Le River Star d Use Controls Digest -Planners Notebook Ling Digest ntown Idea Exchange d Use Planning Reports nning Advisory Service morage Daily News Challenge	erican Urban	680	680	680
Covers cos	epair - Office st of small equipment rep ontracts for magnetic typ		760	760	760
at America	Development of Director and Plannin n Institute of Planners Planning Officials conv	of American	1,300	1,300	1,300
457 Relocation F	Expenses		2,000	2,000	2,000
484 Travel Covers cos Borough bu	st of travel associated wasiness.	ith official	1,400	1,400	1,400
930 Capital Expe One memory One table	enditures - Office Equipm v typewriter	ent 5,880 200	6,080	6,080	6,080

	GREATER AN	ICHORAGE AREA BOROUGH			2000/2000
DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY PA	GE
Planning	Administration		01-61	3	71

Reimbursable Charges to Others

The Administration Division charges to the other divisions in the Department of Planning based upon workload analysis.

Depart	ment	Percentage	Amount	Amount	Amount
62 64 65.01	Technical Services Comprehensive Planning Current Planning-Zoning	28% 36% 15%	17,880 35,760 33,520	31,190 40.110 16,710	38,990 50,120 20,880
65.02 66	Current Planning-Subdivision Grants-Transportation Planning	$\frac{10\%}{100\%}$	$ \begin{array}{r} 24,580 \\ -0-\\ \hline 111,740 \end{array} $	$ \begin{array}{r} 11,140 \\ 12,250 \\ \hline 111,400 \end{array} $	13,920 15,320 139,230

EPARTI	MENT	DIVISION	SECTION		BUDGET CODE	SUMMARY	A PAGE
<u>lanniı</u>	<u> 12</u>	Technical Service	28	a o ma a a	01-62		53. L372
ACCT		EXPENDITURE CLASSIFICATION	D. Commence	1973-74	1974-75 REVISED	1975-7	/6
NO.		CLASSITIONTION		ACTUAL	BUDGET	RECOMMENDED	APPROVED
50 00	Employee Serv	ices	ASSESSMENT OF THE PROPERTY OF	90,586	145,820	170,170	192,400
5100	General & Adm	ninistrative Expenses	-	7,917	38,390	60,000	65,000
5200	Facilities Expen	nses		-0-	-0-	-0-	-0-
5300	Professional Se	rvices		-0-	-0-	-0-	-0-
<i>5400</i>	Other Expenses	S		7,356	20,820	10,320	10,320
5500	Contractual Sei			12,322	17,000	34,000	34,000
5600	Intragovernmen	ntal Charges		52,060	66,060	68,320	76,380
<i>5700</i>	Construction C	Costs		-0-	-0-	1	
5800	Bonded Debt S	Service		-0-	-0-	-0-	-0-
5900	Capital Expend	litures		177,395	126,710	-0-	-0-
5951	Other appropri	ations		-0-	-0-	5,650	5,650
						O	eric Queen
	Total Expen	ditures		347,636	414,800	348,460	383,750
	Less Reimb	ursable Charges		-0-	414,800	348,460	383,750
	Net Expend	litures		347,636	-0-	-0-	
AND THE PARTY OF T		and-languagnaning recent that which is the included represented the recent representation of the recent representation of the recent re				energitises innovament and utilized threation and the innovament and secretarized conservation are not as a second design.	echanican manuscriptur producti anna product
	REVEN		REVENUE GENE	RAIEU	nog distribution to the second se	ECCLANISM, TALLINGS ESTABLISMOGRAPHICADO ANTICADO DE ESCAPACION DE LA COMPUNIDAD DE LA COMPUNIDAD DE LA COLONDA	
	REVER	nacurates no francisco de la conscionario de la con					, 《《《《《《《》》,《《《《》》,《《《》《《》,《《》,《《》《》,《《》《》,《《》《》,《《》《》,《《》《》,《《》《》,《《》《》,《《》《》,《《》 (》
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	TOTAL REVE	NUES	ancher (Truves), sesso de : Tuelf, corta el sunte electrico entis, sección de la milita (medi dición de dición de		-0-		
Γ	NET REQUIR	REMENTS		347,636		a-rice () alone	

DEPARTME	VT	DIVISION	SECTION	V	BUDGET CODE		10.5	PAGE
	Planning	Technical Services			01-62	DETAIL	В	373
ACCOUNT			1973-74	1974-75		1975-76		1
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED
F001	Employee Service	es	79,063	126,579	148,590	139,440	147,0	20
5001 5003	Salaries Salaries - Over	timo	79,063 347	1,000	1,000	1,000		380 380
3003	Total Current		79,410	127,579	149,590	140,440	147,9	
	Total Current	Sataries	79,410	127,575	147,370	140,440	147,5	710
	Less Vacancy Fa	ctor	-0-	3,595	4,220	3,960	14,7	700
5010	Accrued Leave		522	1,476	1,780	1,670		760
	Total Salary	Costs	79,932	125,460	147,150	138,150	134,9	970
5015	Contributions-E	mplovee Retirement	4,364	7,250	10,300	9,670	12,1	150
5020	Contributions-Employee Retireme Social Security		3,771	6,410	7,630	7,110		110
5030	Workmens Compen	1	261	1,080	950	860	-	090
5040	Group Insurance		2,258	5,620	16,460	14,380	14,4	
5051	Employee Service		-0-	-0-	-0-	-0-	22,	560
	Total Employe		90,586	145,820	182,490	170,170	192,	400
	Coneral & Admin	istrative Expense						
5110	Dues & Subscrip		-0-	20	30	30		30
5115	Employee Bondin	3	-0-	110	-0-	-0-		-0-
5120	Equipment Renta		7,060	6,600	12,200	-0-	5,	000
5125	Equipment Repai		21	380	400	2,150	2,	150
5130	Liability Insur		-0-	530	450	450		450
5140	Postage		-0-	100	120	120		120
5145	Printed Materia	1	796	28,500	55,000	55,000		000
5150	Professional De	velopment	-0-	750	850	850		850
5155	Publications, P	ostings & Hearings	-0-	- 1,200	1,200	1,200		200
5165	Training Aids	_	40	200	200	200		200
	Total General	. & Administrative				60.000	<i>.</i>	000
	Expenses	t	7,917	38,390	70,450	60,000	65,	000
	Other Expenses							•
5431	Gas, Oil & Grea	ise	1	20	20	20		20
5474	Supplies - Othe		7,127	20,500	10,000	10,000		000
5483	Travel - Mileag	ge Expense	214	300	400	100		100
5484	Travel	<u> </u>	14	-0-	200	200		200
	Total Other E	Expenses	7,356	20,820	10,620	10,320	10,	320
	Contractural Se	ervices						
5550	Mapping System		12,322	17,000	34,000	34,000	34,	000
		40 mm			•			
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DEPARTME	VT .	DIVISION	SECTIO	N	BUDGET CODE			PA
	Planning	Technical Service	s		01-62	DETAIL	3	374
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76		Bensinsanger
NO.			ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
	Intragovernmen					No. w. I. Accommission of the control of the contro	in and an incident control of the second con	astrone une record
5603	Mayor - Intern		125	-0-	~-0~-	-0-	Mar.	-0-
5612	Administration		35,139	28,430	33,770	32,840	33,3	00
5614 5621	Administration	i i	-0	3,160	4,510	4,290	4,0	190
3021	Finance - Admin	1	0		_			
5622	Budget & Insu Finance - Cont		-0- 2 (22	-0-	-0-	-0-		-0-
5661	Planning - Adm	1	2,432 -0-	-0- 24 470	-0-	-0-		-0-
5683		Special Services	12,550	34,470	17,880 -0-	31,190	38,9	
5689	Equipment Pool		1,814	-0-	-0-	-0-		-0-
3007		overnmental Charges		66,060	56,160	-0- 68,320		-0-
		over amountain one go	32,000	00,000	50,100	00,320	76,3	80
	Capital Expend	itures						
5930	Office Equipmen		2,485	1,710	1,390	5,650	5 6	: = ^
5942	Maps & Books		174,910	125,000	-0-	-0-	5,6	-0-
	Total Capita	l Expenditures	177,395	126,710	1,390	5,650	5,6	
	_		ŕ		, , , , , , , , , , , , , , , , , , , ,	,,,,,	٠,٠	, , ,
	Total Expendit	ures	347,636	414,800	355,110	348,460	383,7	'50
	Less Reimbursal	ole charges	-0-	414,800	355,110	348,460	383,7	7 <u>50</u>
	Net Expenditur	es	347,636	-0-	-0-	-0-		-0-
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GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT Planning	DIVISION Technical Services	SECTION		BUDGE	т соо е -62	PEI	RSONNEL	C	PAGE 375
CLASSIFICATIO	DN	RANGE AND STEP	EMPLOYEES CURRENT		ROPOSED	- Charles and the same	975-76 COMMENDED	1	
			*BUDGET	 	1			- A	PPROVED
Senior Administra	tive Officer (1)	27 F	1	1	26,112	1	26,112	1	26,112
Chief Planning Te	chnician (2)	21 F	1	1	19,773	1	19,773	1	20,763
Principal Plannin	g Technician (3)	19 B - C	1	1	14,341	1	14,341	1	15,771
Senior Planning T	echnician (4)	17 A - D	2	2	25,086	2	25,086	2	28,846
Planning Technici	an (5)	14 A - B	0	0	-0-	0	-0-	1	11,118
Engineering Techn	ician	14 B - C	1	1	11,006	1	11,006	1	11,006
Senior Secretary	(6)	12 C - D	0	1	11,118	1	11,118	1	11,118
Planning Intern	(5)	10 A - C	2	2	18,932	2	18,932	1	9,224
Planning Intern (7)	10 A	2PT	2P	4,464	2PT	4,464	2PT	4,464
Senior Clerk		7 C - D	1	1	8,604	1	8,604	1	8,604
			9+ 2PT	10+2	139,436	10+2	139,436	•	147,026
New Position								2PT	
Planning Intern		10 A - B		1	9,150	0	-0-		-0-
•	TOTAL		9+ 2PT	11+2	148,586	10+2	139,436	10+	147,026

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

- (1) Reclassification from Technical Services Supervisor (Range 26)
- (2) Reallocation from Range 20 to 21
- (3) Reclassification from Senior Planning Technician (Range 18)
- (4) Reclassification from Planning Technician (Range 15)
- (5) Reclassification of one Planning Intern (Range 10)
- (6) Lateral transfer from Administration Division (01-61) and Reclassification from Principal Clerk Range 9
- (7) 3-month summer job.

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DEPARTA Plann		DIVISION Technical Services	SECTION	BUDGET CODE 01-62	COMMENTARY	D PAGE 376
				Departmen Request	·	Assembly Approved
	research/typingjo		nute or demanding mapping mmission, Platting Board a for meetings for the		0 1,000	880
	numerous Borough	IBM MTST/Composer unit Publications, ordinanc	used for composition of es and public hearings. t is used by all Borough	12 ,2 0	0 -0-	5,000
	tration and large Planning Commissi and miscellaneous Also covers the i facilities with t for use by all Bo	rinting needs, color w publications. These on adopted plans and o planning publications ntegration of the exis he Borough"s completed	ork requiring fine regis- include Assembly approved rdinances, consultant stu- (population, housing, e ting sewer, water and uti topographic mapping prog- asic resource tool fundam	, dies tc.) lities ram,	0 55,000	55,000
		of Photogrammetry Conv	ention (\$550) and Seattle al Research in local plan		0 850	850
			uded in our overhead, neg alid paper.	10,00 atives,	0 10,000	10,000
ii .	Travel Juneau - Planning	and Topographic Mappi	ng Program	20	0 200	200
	maps contracted to photography (cont	Sorough 100 scale mappi to private firms and th	ng contract (\$15,000) bas e annual update of aerial mylar enlargements and eents.		0 34,000	34,000

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<i>EPARTMENT</i> Planning	DIVISION Technical Services	SECTION	BUDGET CODE 01-62	COMMENTARY	D PAGE
Planning	1 Technical Services	anders and the state of the sta	Department Request	Mayor Recommends	Assembly Approved
	net \$230 Fonts 500 Typewriter 660 1,390 of rental of MTST and Composer Unit		1,390	5,650	5,650

PARTMENT	DIVISION	N Tutivasse ministransi propriosi no convencional a successivo, con an experimentamenta a managas.	BUDGET CODE COL	MMENTARY	D PAGE
Pleaning	Technical Services		Manager and the second		
Reimbursab	ole Charges to Others		Department Request	Mayor Recommends	Assembly Approved
he cost o	of this division is charged to other budge	ets based upon			
ork load	analysis and service requests.				
Fund	Department	Percentag	<u>e</u>		
01	General				
	02.02 Mayor and Public Information	5.00%	17,750	17,420	19,190
	02.05 Mayor-Transit	2.00%	7,100	6,970	7,680
	21 Finance-Administration	3.17%	11,260	11,050	12,160
	22 Finance-Controller	3.17%	11,260	11,050	12,160
	33 Property Appraisal	7.25%	25,740	25,260	27,820
	41 Health-Director	1.00%	3,550	3,480	3,840
	64 Comprehensive Planning	15.00%	53,260	52,260	57,560
	65.01 Current Planning-Zoning	10.00%	35,510	34,850	38,380
	65.02 Current Planning-Subdivision	5.00%	17,750	17,420	19,190
	66 Planning-Transportation Planning		4,230	4,150	4,570
	71 Public Safety-Administration	.51%	1,810	1,780	1,960
	76.01 Building Safety-Zoning	3.00%	10,650	10,450	11,510
	· · · · · · · · · · · · · · · · · · ·	1.59%	5,650	5,540	6,100
	77 Emergency Medical Service 92 Environmental Sanitation	1.59%	5,650	5,540	6,100
	20				
11	Service Area 30	1.59%	5,650	5,540	6,100
	86.02 Landfill	10.00%	35,510	34,850	38,380
	97 Park Design and Development	4.76%	16,900	16,590	18,270
	98.01 Recreation-General	4.70%	10,900	10, 390	10,270
14	Service Area 13				6,100
	78.01 Fire Suppression	1.59%	5,650	5,540	6,100
	78.02 Fire Prevention	1,59%	5,650	5,540	0,100
31	Sewer Capital Improvement Fund				10.001
	84 Construction	10.50%	37,290	36,590	40,290
32	Roads & Drainage Capital Improvement F	und			/0.200
	88 General	10.50%	37,290	36,590	40,290
	Total	100.00%	355,110	348,460	383,750

4-3090W

00000-			AREA BOROU			
PROGRA	M SERVICE	FUNCT	ION	BUDGET CODE		PAGE
Plannin	Comprehensive P	lanning		01-64	DETAIL	383
ACCOUNT		1973-74	1974-75		1975-76	1 303
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Services					
5001	Salaries	93,671	137,056	120 550	120 550	
5003	Salaries - Overtime	1,091	8,080	138,550	138,550	138,550
	Total Current Salaries	94,762	145,136	4,730 143,280	4,730 143,280	4,160
		1 31,702	145,150	145,200	143,200	142,710
	Less Vacancy Factor	-0-	3,892	3,940	3,940	13,850
5010	Accrued Leave	1,105	1,598	1,660	1,660	1,660
	Total Salary Costs	95,867	142,842	141,000	141,000	130,520
5015						,
5015	Contribution-Employee Retirement	1	8,210	9,870	9,870	11,750
5020	Social Security	4,498	5,730	5,770	5,770	5,770
5030	Liability & Workmen's Comp. Ins.	1	1,210	1,300	1,300	1,650
5040	Group Insurance	3,070	5,020	9,180	9,460	9.460
5051	Employee Services Reserve	` - 0-	-0-	-0-	-0-	21,540
	Total Employee Services	109,926	163,012	167,120	167,400	180,690
	General & Administrative Expense					•
5105	Advertising other than Legal	~~~ <u>}</u>	(00			
5110	Dues & Subscriptions	26 75	600	750	750	750
5115	Employee Bonding Expense	-0-	180	260	260	260
5120	Equipment Rental - Office	-0-	70	-0-	-0-	-0-
5125	Equipment Repair - Office	-0-	3,050	-0- 510	-0-	-0-
5130	Liability Insurance	-0-	90	510	510	510
5140	Postage	620	530	880	740	740
5145	Printed Materials	7	1,400	3,000	3,000	3,000
5150	Professional Development	1	550	750	750	750
5160	Supplies - Office	1,683 -0-	4,520	5,300	5,300	5,300
5165	Training Aids	-0-	3,500	4,500	4,500	4,500
3103	Total General & Administrative		-0-	200	200	200
	Expenses	2,411	14 400	16 150	16 010	
,	Expenses	2,411	14,490	16,150	16,010	16,010
	Facilities Expenses					
5201	Building - Remodeling	-0-	4,500	-0-		_
5202	Building - Rent	484	-0-	-0-	-0- -0-	-0-
	Total Facilities Expenses	484	4,500	-0-	-0-	
			1,,,,,,,,	0-	-0-	-0-
				1		

kalitan mendin nasara mendingan mendengan	Commence of the second of the	ANCHORAGE	AREA BOROU		The second secon	Profesion Color States and Adams and Color of the Color o	co-scorated and assistant
PROGRAM	SERVICE	FUNCT	ION	BUDGET CODE			PAGE
Planning	g Comprehensive Pla	nning		01-64	DETAIL	9	384
ACCOUNT	E VINE AND FIT AND TO A COUNT OF THE AND	1973-74	1974-75	end transition of the processing was reviewed in the section of the process of the section of th	1975-76		
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	ven
				and the second	THE ELECTRON OF MENT OF THE PROPERTY OF THE PR	Charles and the second	y day dyf yddariaidhauniniaeanagar
m o c m	Professional Services						
5365	Planning Consultants	7.892		100,000	40.000	40.00	ΩΩ
	Other Expenses					•	
5400	Ad Hoc Committee	-0-	1 000	0.500			
5412	Contributions - Equipment Pool	-0-	1,000	2,500	2,500	2,50	0 0
5425	Equipment Rental - Machinery &		5,800	-0-	-0-	(0
J42J	Vehicles	-0-		1 000			
5450	Planning Commission	-0-	-0- 7 000	1,800	-0-	-(0-
5457	Relocation Expenses	-0-	7,000	7,000	7,000	7,00	00
5471	Supplies - Duplication	-0-	1,500	2,500	2,500	2,50	00
5474	Supplies - Other	-0-	250	750	750	7.5	50
5483	Travel-Mileage Expense		-0-	290	290	29	90
5484	Travel Travel	369	1,050	1,560	300	30	00
5499	Miscellaneous	742	1,000	1,500	1,500	1,50	00
3433	Total Other Expenses	-0-	250	550	550		50
	focal other expenses	1,111	17,850	18,450	15,390	15,39	90 -
	Contractual Services		and the second		2242		
5582	Soil Conservation Service	2,000	2,000	2,500	2 500		
5585	U.S. Geological Survey	52,500	52,500	60,000	2,500	2,50	
5599	Other	-0-	2,500	3,000	60,000	60,00	
	Total Contractual Services	54,500	57,000	65,500	3,000	3,00	
		54,500	37,000	05,500	65,500	65,50	00
	Intragovernmental Charges		O SECURIO DE LA COMPANIO DEL COMPANIO DE LA COMPANIO DEL COMPANIO DE LA COMPANIO DEL COMPANIO DE LA COMPANIO DE LA COMPANIO DE LA COMPANIO DEL COMPANIO DE LA COMPANIO DEL COMPANIO DEL COMPANIO DE LA COMPANIO DE LA COMPANIO DEL COMPANION DEL COMPANION DEL COMPANIO DEL COMPANION DEL COMPANION DEL COMPANION DE	and a contract of the contract	PACTOR AND		
5601	Assembly & Clerk	-0-	56,290	5,630	5,620	** ***	
5601	Citizen Information	-0-	-0-	360	360	5,74	
5602	Mayor & Public Information	4,372	25,460	23,580	23,620		30
5603	Mayor-Internal Audit	-0-	710	1,420	1,260	25,97	
5604	Mayor-Data Processing	-0-	36,890	7,180	7,600	1,05	
5606	Mayor-Equal Employment	-0-	-0-	5,990	5,750	8,08	
5612	Administration - Operations	34,986	15,610	36,320	35,380	6,62	
5613	Administration - Admin. Serv.	-0-	-0-	1,570	1,510	35,85	
5614	Administration - Personnel	-0-	2,180	2,440	2,520	1,61	
5615	Administration - Duplication	-0-	72,073	101,810	87,620	2,39	
5621	Finance - Administration-Budget	-0-	1,670	9,750	1,970	78,68	
	and Insurance		A STATE OF THE STA	-,,,,,,	L 9 / / C	2,13	30
5622	Finance - Controller	3,040	11,980	19,960	16,570	20 Mar	
5623	Finance - Purchasing	-0-	5,100	6,000	5,780	17,63	
5625	Finance-Receipts & Custody	-	-,	0,000	J, / OU	6,19	30
	Administrative	0-	-0-	1,800	1,800	1,80	20

		GREATER A	NCHORAGE	AREA BORQU	GH		
PROGRAM		SERVICE	FUNCTI	ON	BUDGET CODE		PAGE
Planning		Comprehensive Planning			01-64	DETAIL	385
			1973-74	1974-75		1975-76	
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
		S. Warranamant					
5632		sment & Management Management	-0-	-0-	-0-	4,120	4,400
5650	Legal	Plattagement	-0-	114,183	138,410	134,400	134,290
5650 5661	Planning - Admi	nistration	-0-	70,617	35,760	40,110	50,120
5662	Planning - Tech		-0-	33,240	57,490	52,260	57,560
5681		Central Managemen		4,890	5,340	5,350	5,690
5682	Service Pool -				,		
3002	Operati		-0-	1,210	1,410	1,290	1,350
5685		Water Pollution					
	Control		-0-	-0-	-0-	-0-	-0-
5686	Service Pool -	Solid Waste				00.000	00.010
	Management		-0-	18,240	32,210	28,280	29,810
5689	Equipment Pool	1	447	-0-	400	2,340 465,510	2,340
	Total Intrag	governmental Chgs.	42,845	470,343	494,830	403,310	479,730
	a 1. 1 E 14						
	Capital Expendi Office Equipmen		211	2,790	8,160	2,280	2,280
5930	Office Eduthmen		Sau Jan				
						770 000	
	Total Expenditu	ures	219,380	729,985	870,210	772,090	799,600
	Less Reimbursal	ble Charges	-0-	26,300	-0-	-0-	-0-
			219,380	703,685	870,210	772,090	799,600
	Net Expenditure	es	219,500	705,005	0,0,==0		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
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			<u> </u>				

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PROGRAM Flanning	SERVICE Comprehensive	Planning FUNCTION	official contribution was well-behave about the design of		T CODE	Pε	RSONNEL		PAGE 386
CLASSIFICATI		RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	BETTE DESCRIPTION OF THE PERSON NAMED IN COLUMN 1	CONTRACTOR OF THE STATE OF THE	Energenysis elements	1975-76 XOMMENDED	(* A	PPROVED
Assistant Director	of Planning	29 E	nen kontra eta erre eta eta erre eta e 1	1	28,104	1	28,104	1	28,104
Senior Planner (1)	_	25 C-E	3	2	42,863	2	42,863	3	42,863
Associate Planner	(2)	23 B-D	2	3	56,530	3	56,530	3	56,530
Secretary		10 E	1	1	11,051	1	11,051	1	11,051
· ·					CONTRACTOR	software to produce the source of the source			STATE OF THE STATE
						and the state of t			
			de apolición de la constante d						
	•						THE CONTRACTOR AND THE CONTRACTO		
							remander of the second of the		Santana de la composição de la composiçã
					Section 2017 of the Control of the C	CONTRACTOR CONTRACTOR			Archeology and a second
			TO SECONDARY OF THE PROPERTY O		TO A CONTRACT OF THE CONTRACT	ALCONOMIC PROPERTY OF THE PROP	OFFICE AND		alterials and a second a second and a second a second and
					100 510	-	100 510		Management Production
		TOTAL	7	7	138,548	7	138,548	7	138,548

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

- (1) Lateral transfer of one Senior Planner to Current Planning-Zoning (01-65.01)
- (2) Lateral transfer of one Associate Planner from Current Planning-Zoning (01-65.01)

		GRE	ATER ANCHORAGE AREA BOY	ROUGH		
PROGRA Planni		SERVICE Comprehensive P	FUNCTION lanning	BUDGET CODE 01-64	COMMENTARY	D PAGE 387
				·	rtment May quest Recomm	
5105	An allocation		vertising public meetings and maintaining the Comp	s in	750 750	750
5110		-	ining professional affil: chnical currency.		260 260	260
5125	Equipment Rep Minor equip	air - Office ment repair.			510 510	510
5140	notification		d in conjunction with meanformational letters; income Councils.	eting	3,000	3,000
5145	Printed Mater Provision i forms.		urchase and the printing		750 750	0 750
5150	conferences	ncluded for parti dealing with inf	cipation in six profession ormation and activities : O for local classes at th	onal related to	300 5,300	5,300
5165	Training Aids Additions t		of existing equipment.		200 200	0 200
5365	the CBD Par	s made for specia king & Traffic Ci ve been done; a g	l consulting services; proces; procedure and Economous and	omic	000 40 , 000	40,000
5400		and support is pr	ovided for maintaining la	-	500 2,500	2,500

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PROGRA Plann		FUNCTION Planning	NC	BUDGET CODE 01-64	COMMENTARY	D PAGE 38
				Department Request	Mayor Recommends	Assembly Approved
5450	Planning Commission Expenses are provided for	Planning Commissi	on activities a	7,000 and travel.	7,000	7,000
5457	Relocation Expenses Relocation expenses are a	anticipated due to	normal personne	2,500	2,500	2,500
5474	Supplies - Other For space heaters.			290	290	290
5483	Travel - Mileage Expense Travel-mileage expense is transportation costs.	s provided anticipa	ating increased	1,560	300	300
5484	Travel Borough business trips as	re anticipated.		1,500	1,500	1,500
5582	Soil Conservation Service Contractual service for management.	snow measurements a	associated with	2,500 watershed	2,500	2,500
5585	U.S. Geological Survey Contractual service for	specialized studies	and technical	60,000 assistance.	60,000	60,000
5599	Other Other contractual servic	es, e.g. reapportio	onment.	3,000	3,000	3,000
5930	Office Equipment 1 Memory Typewriter 3 Cabinets 5 Bookcases 1 Desk 1 File	Requested 5,880 450 1,050 450 330	Recommended -0- 450 1,050 450 330 2,280	8,16	0 2,280	2,280

PROGR Planni		FUNCTI	ON Zoning	8UDGET CODE 01-65.01	SUMMARY	A	PAGE 389
ACCT NO.	EXPENDITURE CLASSIFICATION		1973-7 4 ACTUAL	197 4 -75 RE VISED	1975-	76	
			ACTUAL	BUDGET	RECOMMENDED	APPRO	OVED
5000 5100 5200	Employee Services General & Administrative Expenses Facilities Expenses		106,891 4,905 -0-	123,098 9,930 -0-	130,100 12,320 -0-	141, 12,	,080 ,320 –0–
5300	Professional Services		-0-	-0-	-0-		-0-
5400	Other Expenses		3,740	9,640	8,760	8.	760
5500	Contractual Services		-0-	1,250	1,000		000
5600	Intragovernmental Charges		36,850	229,170	289,060	293,	
5700	Construction Costs		-0-	-0-	-0-	•	-0-
580 0	Bonded Debt Service		-0-	-0-	-0-		-0-
5900	Capital Expenditures	,	815	760	3,110	3,	,110
5951	Other appropriations		-0-	-0-	-0-		-0-
	Total Expenditures		153,201	373,848	444,350	459,	,380
	Less Reimbursable Charges to Planning Administration Grant	g	-0-	6,360	-0-		-0-
	Net Expenditures		153,201	367,488	444,350	459	,380
		REVENUE GER	NERATED				
	REVENUES						
4574 4573 4597 4301	Zoning Fees Platting Fees Subdivision Inspection Fees State-Oil Impact		13,260 24,920* 57,730* -0-	6,500 -0- -0- -0-	9,500 -0- -0- -0-		,500 -0- -0- ,540
	TOTAL REVENUES		95,910	6,500	9,500	83,	040

COMMENTARY

NET REQUIREMENTS

57,291

360,988

434,850

376,340

^{*}The platting function was budgeted a separate section in the 1974-75 fiscal year. See Budget Code 01-65.02.

PROGRAM	SERVICE	FUNCT	ON	BUDGET CODE		I PAG
Planning	Current Planning	Zonir	ng	01-65.01	DETAIL	390
ACCOUNT	EXPENDITURE CLASSIFICATION	1973-74	1974-75		1975-76	
NO.		ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Emplana Count				Anna and an annual and an an an an an an	TO THE CONTROL OF THE STATE CONTROL OF THE CONTROL
5001	Employee Services Salaries	0.6.6				
5001	Overtime	86,651	104,862	104,710	104,710	106,020
3003	Total Current Salaries	2,704	3,261	5,430	5,430	4,780
	lotal Current Salaries	89,355	108,123	110,140	110,140	110,800
	Less Vacancy Factor	-0-	2,978	2,970	2,970	10 600
5010	Accrued Leave	3,901	1,223	1,260	1,260	10,600
	Total Salary Costs	93,256	106,368	108,430	108,430	1,270 101,470
5015	Contributions-Employee Retirement	E /07	(3.5.0		44	202,470
5020	Social Security	5,407	6,150	7,590	7,590	8,900
5030	Workmen's Compensation	4,227 6 60	4,610	4,950	4,950	4,950
5040	Group Insurance		900	1,070	1,070	1,360
5051	Employee Services Reserve	3,341	5,070	7,820	8,060	8,070
J0J4	Total Employee Services	-0- 106,891	-0-	-0-	-0-	16,330
		100,091	123,098	129,860	130,100	141,080
E10E	General & Administrative Expenses			all in the second secon		
5105	Advertising other than Legal	388	200	250	250	250
5110	Dues & Subscriptions	0-	130	190	190	190
5115	Employee Bonding	-0-	60	-0-	-0-	-0-
5120	Equipment Rental - Office	-0-	1,530	2,820	-0-	0-
5125	Equipment Repair - Office	-0-	170	200	740	740
5130	Liability Insurance	-0-	450	800	660	660
5140 5145	Postage	-0-	130	150	150	150
5150	Printed Material	66	290	300	300	300
5155	Professional Development	3,331	2,820	3,730	3,730	3,730
5160	Publications, Postings & Hearings	1,058	2,400	4,000	4,000	4,000
7100	Supplies - Office	62	1,750	2,300	2,300	2,300
	Total General & Administrative Expenses					•
	Other Expenses	4,905	9,930	14,740	12,320	12,320
5421	Equipment Rental - Machinery &				20,000	
	Vehicles	0			account of the contract of the	_
5450	Planning Commission	-0- -0-	7 000	1,800	-0-	-0-
5457	Relocation Expenses	-0-	7,000	6,500	6,500	6,500
5471	Supplies - Duplication	-0-	1,000	1,500	1,500	1,500
5483	Travel - Mileage Expense		130	-0-	-0-	-0-
5484	Travel - Hileage Expense	3,191 -0-	1,110	1,100	300	300
5499	Miscellaneous Expense	-u- 549	150	210	210	210
	Total Other Expenses	3,740	250	250	250	250
1	" order order myberises	3,740	9,640	11,360	8,760	8,760

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PROGRAM		SERVICE	F	FUNCTI	ON	BUDGET CODE	E		PAGE						
Planning	3	Current Planning		Zonin	ıg	01-65,01	DETAIL	8	391						
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973	3-74	1974-75		1975-76								
NO.	EXPENSITORE	CLASSIFICATION	ACTU	UAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPR	OVED						
	Contractual Ser	vices													
5599	Other	-		-0-	1,250	1,000	1,000	1,0	00						
	Intragovernment														
5601	Assembly & Cler	:k		-0-	28.150	56,330	56,210	57,4	40						
5601	Citizen Informa			-0-	-0-	3,600	3,620	4,3							
5602		Public Information		94	12,730	11,790	11,810	12,9							
5603	Mayor-Internal	3		-0-	380	760	720	1	00						
5604	Mayor-Data Proc	- 1		-0-	-0	1,440	1,220	1,3							
5606	Equal Employmer			-0-	-0-	2,990	2,880	3,3							
5612	Administration - Operations Administration-Admin. Services		Administration - Operations	Administration - Operations	Administration - Operations	Administration - Operations				318	7,390	21,310	20,750	21,0	
5613	"			-0-	-0-	840	860		20						
5614	Administration-	Personnel		-0-	1,700	2,100	2,150	2,0							
5615	Administration-	-Duplicating		-0-	34,860	48,920	41,490	37,4							
5621	Finance-Admin	Budget & Insurance		-0-	900	5,240	1,130	1,2							
5622	Finance - Contr	coller	1,	824	6,460	10,720	9,490	10,0							
5623	Finance - Purch	nasing		-0-	3,210	3,780	3,640	3,9							
5625	Finance - Recei	pts & Custody						1							
		Administration		-0-	-0-	900	900	.9	00						
5650	Legal			406	81,540	79,090	78,290	74,0							
5661	Planning - Admi	nistration	•	-0-	18,610	33,520	16,710	20,8							
5662	Planning - Tech	nical Services		-0-	33,240	35,510	34,850	38,3							
5680	Service Pool			-0-	-0-	-0-	-0	•	0-						
5689	Equipment Pool			208	-0-	400	2,340	2,3	40						
	Total Intrag	overnmental Chgs.	36,	850	229,170	319,240	289,060	293,1							
!	Capital Expendi	tures													
5930	Office Equipmen	it		815	760	1,670	3,110	3,1	10						
	Total Expenditu	ires	153,	201	373,848	477,870	444,350	459,3	80						
	Less Reimbursab	le Charges		-0-	6,360	-0-	, -0-	_	0-						
	Net Expenditures		153,	201	367,488	477,870	444,350	459,3	80						
			ĺ						- •						

e Taranta (1889). El 1973 de debat (2015) de para de la respecta de la respectación de la companya de la prope	GREATER AI	NCHORAGE AREA BO	ROUGH -	one contract state state state and	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	DK-MARIES (Sports on	ACCUSATION CONTRACTOR OF THE SECTION OF T	DOMESTICAL PROPERTY.	
PROGRAM Planning	SERVICE Current Planning	FUNCTION Zoning	ote dan i aren eccomolifea zitte et togtom steptit diseacheminerine	BUDGE 01:	7 CODE -65.01	PE	RSONNEL	(PAGE 392
CLASSIFICAT	ION	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET		PROPOSED	1975-76 * RECOMMENDED		T * A	PPROVED
74. DOLG BONGS POZ HAROLISTA OPPORTANT ISAN ORGANISTA PRABAMANIA PRABAMANIA SISTEMBRA 1953 OF PROSERVOR ON PARAMA	новыменновыменным и постоя пода сотполнение применение и поставления пода пода пода пода пода пода пода пода	or when we go and an all the conference of the c		a proposition de la companya del companya del companya de la compa	and a second	Contactor of the Contac			THOYED
Current Planning	Administrator (1)	28 F	1	1	26,112	1	26,112	1	27,422
Senior Planner		25 A-B	1	1	19,176	1	19,176	1	19,176
Associate Planner	,	23 B-C	2	2	35,224	2	35,224	2	35,224
Planning Commissi	on Secretary	13 F	1	1	14,642	1	14,642	1	14,642
Secretary		10 B	1	1	9,548	1	9,548	1	9,548
		waterconstant			American de la companya de la compan		AND		· ·
						OSISTATION COMPANY AND ADDRESS OF THE ADDRESS OF TH	COMMUNICATION OF THE PROPERTY		
		Property and the second	O CONTRACTOR OF THE CONTRACTOR		**************************************	ediference of programmes	CONTRACTOR OF THE CONTRACTOR O		Sanjakani
		in the control of the					CERTONOPINE		
		NOTE OF THE PROPERTY OF THE PR			Value of the state				
		reaces produced by the control of th	OR THE STATE OF TH		Constitution of the consti		with the control of t		
			NET PRODUCTION OF THE PROPERTY		Market Section Control of the Contro		Name of the state		
			RE-SIMMAGENETICS AND		No. of the control of				
	TOTAL	Registration successful successfu	6	6	104,702	6	104,702	6	106,012

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Reallocation from Range 27 to 28

	GREATER	ANCHORAGE AREA BU	MOUGH		_	
PROGRAM Planning	SERVICE Current Planning	FUNCTION	BUDGET CODE CO 01-65.01	MMENTARY	D	PAGE 393
			Department Request	Mayor Recommends	Assen Appro	•

COENTED ANCHODAGE AREA BODOWS

GOALS AND OBJECTIVES

- Major areas of emphasis or programs anticipated for the 1975-76 Current Planning Division will center around adoption of the new Zoning Ordinance. Further refining and streamlining of zoning, Planned Unit Development (PUD), and subdivision review procedures will undoubtedly take place as requested or demanded by public citizens, legislative officials or advisory commission members. Also anticipated is some work with the proposed citizen community councils to initiate methods of regularly obtaining their comment and review on zoning, subdivision and PUD requests which affect their specific neighborhood interest.
- Because of the boom in building and development in Anchorage associated with the Trans-Alaska pipeline, a continued dramatic increase is anticipated in the number of subdivision, zoning and PUD requests. The subdivision section is presently critically shorthanded in its attempt to deal with the 25 to 45 subdivision or vacation cases that are presently coming in each month. With the increasing numbers of Planned Unit Developments now being applied for, additional expertise is needed in the areas of architecture and urban design to increase the overall competency in reviewing the growing number of special exceptions, planned unit developments, and the new urban design standards anticipated for the downtown area.

5003	Salaries - Overtime This reflects overtime needed during peak season.	5,430	5,430	4,780
5105	Advertising Other than Legal This is for special advertising on special cases.	250	250	250
5110	Dues and Subscriptions Monies in this account are used to pay for professional affiliations	190	190	190
5120	Equipment Rental - Office The rental of the MCST Typewriter.	2,820	-0-	-0-
5125	Equipment Repair - Office Covers small equipment repair costs and the MCST Typewriter.	200	740	740
5145	Printed Material Provision is made for book purchases and special forms.	300	300	300

PROGRAM Planning	SERVICE Current Planning	FUNCTION	BUDGET 01-65		IMENTARY	D PAG 39
				Department Request	Mayor Recommends	Assembly Approved
Provision profess: Society Housing	nal Development on is made in this accoun ional conferences, and sp of Planning Officials, A & Urban Development, and for three staff members.	pecial schooling inclumerican Institute of E.P.A. Also include	ding the Amer Planners,	3,730	3,730	3,730
	ons, Postings and Hearing for zoning cases.	;s		4,000	4,000	4,000
	Commission the salaries of Planning	commission.		6,500	6,500	6,500
	n Expenses t of moving for new emplo	yees.		1,500	1,500	1,500
5483 Travel - 1 The cos	Mileage t of inspecting zoning ca	ıses.		1,100	300	300
5484 Travel Travel	on special Borough busine	ess		210	210	210
5930 Office Equ Covers efficien	cost of new equipment to	replace old and impro	ve	1,670	3,110	3,110
	criber Unit 44 ting Machine 27	80 90 70 9 <u>0</u>				
	ion of the rental MCST Typewriter to urchase 1,44 3,11	<u>+0</u>				

None

PROGE Plan	RAM	SERVICE Current Planning	FUNCTION Subdivision	8UDGET CODE 01-65.02	SUMMARY	A PAGE 39
ACCT		EXPENDITURE	1973-74	1974-75	1975-	76
NO.		CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Service	?s	-0-	68,959	84,300	100,610
5100	General & Admin	nistrative Expenses	-0-	8,215	8,810	8,810
<i>5200</i>	Facilities Expense	<i>e</i> s	-0-	-0-	-0-	-0-
<i>5300</i>	Professional Servi	ices	-0-	-0-	-0-	-0-
<i>5400</i>	Other Expenses		-0-	8,020	6,470	6,470
<i>5500</i>	Contractual Servi	ces	-0-	1,250	1,000	1,000
<i>5600</i>	Intragovernmenta	al Charges	-0-	334,283	377,860	478,680
57 0 0	Construction Cos	ts .	-0-	-0-	-0-	-0-
580 0	Bonded Debt Ser	vice	-0-	-0-	-0-	-0-
5900	Capital Expendite	ures	-0-	1,740	2,020	2,020
5951	Other appropriati	ions	-0-	-0-	-0-	-0-
	Total Expendi	tures	-0-	422,467	480,460	597,590
	Less Reimburs	sable Charges	-0-	-0-	-0-	-0-
	Net Expenditu	res	-0-	422,467	480,460	597,590
	A	RE	VENUE GENERATED			
	REVENUE	ES				
573	Platting Fee		-0-	25,000	25,000	25,000
597	Subdivision	Inspection Fees	-0-	44,000	65,000	165,000
301	State-Oil Im	pact	-0-	-0-	-0-	48,520
	TOTAL REVENU	ES	-0-	69,000	90,000	238,520
	NET REQUIREM	1ENTS	-0-	353,467	390,460	359,070

5110 Dues & Subscriptions -0- 60 80 80 80 5115 Employee Bonding Expense -0- 50 -0-	PROGRAM Planning		SERVICE Current Planning	FUNCT:	ON vision	01-65.02	DETAIL		PA 39
Employee Services Salaries -0- 57,846 67,070 67,070 73,600	ACCOUNT	and the state of t	and the property of the second contract of the second of t	1072.74	1074.75	errencente de Novembre en vier en montre en	1975-76	weeks of the control	-
Employee Services		EXPENDITURE	CLASSIFICATION		1 3"	PROPOSED		APDDY	aasii
Employee Services Reserve	5010 5015 5020 5030	Salaries Overtime Total Curren Less Vacancy Fa Accrued Leave Total Salary Contributions - Social Security Workmen's Compe	t Salaries ctor Costs Employee Retiremen	-0- -0- -0- -0- -0- nt -0- -0-	2,082 59,928 1,643 674 58,959 3,410 2,730 500	3,200 70,270 1,900 800 69,170 4,840 3,420 280	67,070 3,200 70,270 1,900 800 69,170 4,840 3,420 280	73,6 2,8 76,4 7,: 69,1	300 320 420 360 380 940 300 250 450
Dues & Subscriptions		Total Employ General & Admin	ee Services istrative Expenses	-0-				11,	770
5150 Professional Development -0- 1,385 1,200 1,200 1,200 5155 Publications, Postings & Hearings -0- 2,400 4,000 4,000 4,000 5160 Supplies - Office -0- 1,750 2,300 2,300 2,300 Total General & Administrative Total General & Administrative -0- 1,000 -0- 2,300 2,300	5110 5115 5120 5125 5130 5140	Dues & Subscrip Employee Bondin Equipment Renta Equipment Repai Liability Insur Postage	tions g Expense 1 - Office r - Office ance	-0- -0- -0- -0- -0-	60 50 1,530 170 250 130	80 -0- -0- 1,100 280 150	80 -0- -0- 250 280 150		250 80 -0- -0- 250 280 150
	5150 5155	Professional De Publications, P Supplies - Offi	velopment ostings & Hearings ce	0- -0- -0-	1,385 2,400	1,200 4,000	1,200 4,000	4, 2,	200 000 300

PROGRAM		SERVICE	FUNCTI	ON	BUDGET CODE	22		PAGE
Planning		Current Planning	Subd	ivision	01-65.02	DETAIL	8	397
ACCOUNT			1973-74	1974-75		1975-76		
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED
	Other Expenses							
5412	Contributions -	Equipment Fund	-0-	-0-	-0-	-0-	_	0-
5450	Planning Commiss		-0-	4,000	4,500	4,500	4,5	00
5451	Recorders Office	•	-0-	1,500	1,200	1,200	1,2	
5471	Supplies - Dupli		-0-	130	100	100		00
5483	Travel - Mileage	1	-0-	2,390	2,130	300		00
5484	Travel	LAPCHOC	-0-	-0-	370	370		70
J404	Total Other Ex	xpenses	-0-	8,020	8,300	6,470	6,4	
	Contractual Serv	vices						
5599	Other	V1005	-0-	1,250	1,000	1,000	1,0	00
	Intragovernmenta	al Charges						
5601	Assembly & Clerk		-0-	28,150	56,330	56,210	57,4	40
5601	Citizen Informat	3	-0-	-0-	3,600	3,620	4,3	
5602	Mayor & Public	2	-0-	12,730	11,790	11,810	12,9	
5603	Mayor - Internal		-0-	430	860	780		50
5604	Mayor - Data Pro	:	-0-	-0-	1,440	1,220	1,3	
5606	Mayor - Equal En	_ ,	-0-	-0-	2,990	2,880	3,3	
5612	Administration -		-0-	7,660	11,120	10,850	10,9	
5613		- Administrative	-		<i>'</i> -		,	, ,
3013	Services		-0-	-0-	950	940	1,0	00
5614	Administration -	- Personnel	-0-	1,210	1,740	1,800	1,7	
5621	1	udget & Insurance	-0-	1,010	5,910	1,220	1,3	
5622	Finance-Control	-	-0-	7,250	12,100	10,280	10,9	
5623	Finance - Purcha	3	-0-	3,210	3,780	3,640	3,9	
5625	Finance - Receip				·	ĺ		
3023	Administration		-0-	-0-	1,100	1,100	1,1	.00
5634		ment & Management			,	ĺ	-,-	
2034	R/W-Acquisit		-0-	1,720	1,160	1,140	1,2	50
5635		ment & Management	Ü		,		~,~	
5055		Coordinator	-0-	6,440	11,190	-0-		-0-
5661	Planning - Admin		-0-	17,230	24,580	11,140	13,9	
5662	Planning - Tech		-0-	33,240	17,750	17,420	19,1	
5681	_	Cent. Management	-0-	4,190	4,570	4,590	4,8	
5682		Admin. Management	-0-	1,730	1,830	1,790	1,8	
5682	1	Admin. Operations	-0-	3,020	3,510	3,230	3,3	
5682	Service Pool - A		Ü	3,020	2,220	,		. •
J002	1	ildinatii. Odocomet	-0-	77,690	76,490	89,750	84,6	60
	Service	1	-0-	,,,,,,,	, 0, 70		0.,0	

		PROGNIC STATE CONTROL OF THE STATE OF THE ST	anamonamanana kata kati kanamanana kanamanana	AREA BOROU	en de la companya de		and the contract of the contra
PROGRAM	l	SERVICE	FUNCT	ION	BUDGET CODE		PA
Planni	ng	Current Planni	ng S	ubdivision	01-65.02	DETAIL	39
ACCOUNT	Control of the state of the sta	A COLOR CONTRACTOR CON	1973-74	1974-75	kkiin kan eterek Transminin terpetatus seriak konsistra kitan eta 1904 Tatilitatus kitan eta 1904 tatilitatus 1906 - Tilitatus kitan eta 1906 Tatilitatus eta 1906 tatilitatus eta 1906 tatilitatus 1907 tatilitatus eta 190	1975-76	
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Intracovernments	al Charges (contd)					
5683		ecial Servs-Signs		-0-	-0-	-0-	100,000
5684		nstruction-Survey	,	72,880	83,770	79,180	74,080
5684	Service Pool-Cor			72,000	03,770	79,100	74,000
5004	Material Analys	3		23,653	16,910	16,490	17,330
5687	Service Pool-Roa			23,033	10,710	10,490	17,550
500,	Administration			3,170	3,220	3,240	3,450
5687	Service Pool-Roa			3,170	3,220	3,240	3,430
5007	Engineering	ado a maniage		18,370	35,230	32,050	34,070
5687	Service Pool-Roa	-ace C Drainage-		10,570	33,230	32,030	34,070
3007	Traffic	ids d Didiliage		9,300	9,540	9,540	9,700
		vernmental Charges		334,283	403,460	377,860	478,680
	Total Includo	verimentar onarges		334,203	405,400	377,000	470,000
	Capital Expendit	tures					- September - Sept
5930	Office Equipment			1,740	2,020	2,020	2,020
		T					
	Total Expendit	tures		422,467	508,540	480,460	597,590
	Less Reimbursa	able Charges		-0-	0		
	ress vermours	abre charges			-0-	-0-	-0-
	Net Expenditu	res		422,467	508,540	480,460	597,590
				y		A CONTRACTOR OF THE CONTRACTOR	
							Market Ma
							,
							¢XX-LEXCENSE
				disease and participations of the state of t			No. of the Control of
				#5			Bally
					*Extraction of the control of the co		Bayes Dang Strong
					Approximation of the control of the		Materials and the second section of the section o
	*100**********************************			**************************************	Becker		N. Carlotte
	A District of Fire			Department of the Control of the Con	NATIONAL PROPERTY OF THE PROPE		to General const
				Control	- Programme		submission of the submission o
	New Market			House and the same	Section 1	*casesogo	

GREATER ANCHORAGE AREA BOROUGH

PROGRAM Planning	SERVICE Current Planning	FUNCTION Subdivision		BUDGE (5.02 5.02		RSONNEL	C	PAGE 399
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT	DANGE OF THE PARTY		The second second second	975-76	Santramento de la constante de	
ULASSITICATION	ante kervinnen han ha saman kantan kalamatahan departuak on kenter sasuh kalamatan kantan kentan kentan kentan	MARTOL ATO STEE	*BUDGET	• p	ROPOSED	* REC	COMMENDED	* Al	PPROVED
						Ì			
Platting Officer (1)		26 E-F	1	1	24,276	1	24,276	1	24,276
Planning Assistant (2)		21 B-C	1	1	15,648	1	15,648	1	17,208
Secretary		10 C-D	1	1	10,086	1	10,086	1	10,086
Principal Clerk		9 C-D	1	1	9,150	1	9,150	1	9,150
			4	4	59,160	4	59,160	4	60,720
					THE				
New Position	•								
Senior Clerk		7 A-B		1 .	7,908	1	7,908	0	-0-
Senior Planning Technic	ian	17 A-B		0	-0-	0	-0-	1	12,876
Senior Framing Feeman				1	7,908	1	7,908	1	12,876
					- Parliant Control of the Control of				
					TAYASI AAAA AAAAA AAAAAAAAAAAAAAAAAAAAAAA				
	TOTAL		4	5	67,068	5	67,068	5	73,596

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Title change from Platting Engineer (Range 25)

(2) Reallocation from Range 20 to 21

		GREATER A	NCHORAGE AREA BOROUG	A secretario de la constance d			
PROGR Plann	AM ing	SERVICE Current Planning	FUNCTION Subdivision	BUDGE T 01-6	CODE CON 5.02	MENTARY	D PAGE 400
Long-	range goals & obj	ectives are described	in Zoning Division (0)	l-65.01)	Department Request	Mayor Recommends	Assembly Approved
5001	Salaries The account r addition of a	eflects the normal sal Senior Clerk.	Lary adjustments and th	he	67,070	67,070	73,600
5003	Salaries - Over This account		ands beyond normal avai	ilable hou	3,200	3,200	2,820
5105	Advertising Oth Advertising f	er than Legal or special cases.			250	250	250
5110	Dues and Subscr Professional	iptions affiliations of the st	caff.		80	80	80
5125	Equipment Repai Annual mainte as well as mi		pewriters and dictating	ng equipme	1,100 nt,	250	250
5140	Postage Necessary mai	lings for special item	ns.		150	150	150
5150	Professional De Professional courses.		aff members as well as	s special	1,200	1,200	1,200
5155		ostings and Hearings posting for subdivisio	on meetings.		4,000	4,000	4,000
5160	Supplies - Offi Supplies for	ce office - reflects incr	reased costs.		2,300	2,300	2,300
5450	Planning Commis Payment to me	sion mbers of Platting Boar	rd.		4,500	4,500	4,500
5483	Travel - Mileag Mileage costs	e of reviewing subdivis	sion cases.		2,130	300	300
5484	Travel Travel costs Juneau during	related to official Bo the legislative sessi	prough business such as	s trips to	370	370	370

GREATER ANCHORAGE AREA BOROUGH											
PROGRAM Planning	SERVICE Current Planning	FUNCTION Subdivision	BUDGET 01-65	40	COMMENTARY	D	<i>PAGE</i> 401				
				Department Requ est	Mayor Recommends	Assem Approv	-				
5599 Contractual Ser Special contr	rvices - Other ractual services at time	e of heavy work load	or illness	1,00	0 1,000	1,000) /				
5930 Office Equipmen Office equipm as follows:	nt ment to replace old and	to equip the new po	sition	2,02	0 2,020	2,020)				
1 Lateral Fil	Le 590)									
1 Transcriber											
1 Desk	390										
1 Steno Chair											
l Credenza l Bookcase	$ \begin{array}{r} 330 \\ \underline{160} \\ 2,020 \end{array} $	<u>)</u>									
	2,020	J									

Reimbursable Charges to Others

None

GREATER ANCHORAGE AREA BORG	ough	
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PROGE	AM ing Grant	SERVICE Transportation P	FUNCTION	BUDGET CODE 01-66	SUMMARY	A PAGE 402	
NOT NO		EXPENDITURE	1973-74	1974-75 REVISED	1975-76		
NO		CLASSIFICATION	ACTUAL	BUDGET	RECOMMENDED	APPROVED	
5000	Employee Service	s	STATE OF THE STATE	75,030	110,660	119,900	
5100	General & Admini	istrative Expenses		6,690	11,320	11,320	
5200	Facilities Expense	s		11,100	3,400	3,400	
5300	Professional Service	res		-0-	0	-0-	
5400	Other Expenses			6,090	7,600	7,600	
<i>5500</i>	Contractual Service	ces		14,484	10,000	10,000	
<i>5600</i>	Intragovernmenta	l Charges		600	35,300	43,090	
<i>5700</i>	Construction Cost	rs ·	·	-0-	-0-	-0-	
<i>5800</i>	Bonded Debt Serv			-0-	-0-	-0-	
5900	Capital Expenditu			11,900	5,000	5,000	
<i>5951</i>	Other appropriation	ons		-0-	-0-	-0-	
	Total Expendit	ures	-0-	125,894	183,280	200,310	
	Less Reimburs	able Charges	-0-	-0-	-0-	-0-	
	Net Expenditu	res	-0-	125,894	183,280	200,310	
**************************************	and a second control of the control		REVENUE GENERATED	inneren era una manutario municario escalario de escalario de altra competenta de escalario de escalario de es	AND THE RESIDENCE OF THE PROPERTY OF THE SAME OF THE S	en-manustri energi entretti sentrette energi en	
	REVENUE	S				ent temperatura de la grapi de la temperatura de la competa de de 1994, que consepçio perque La competa de la competa d	
4268 4269		ay Administration Gra -Technical Studies	-0- -0-	100,894 25,000	133,000 25,000	133,000 25,000	
	TOTAL REVENU	ES	-0-	125,894	158,000	158,000	
	NET REQUIREM	FNITS		The second secon	25,280	na ann an an an ann ann ann ann ann ann	

		GREATER A	NCHORAGE	AREA BOROU	GH		
PROGRAW		SERVICE	FUNCTI	ON	BUDGET CODE		PAGE
Planning	g - Grant	Transportation Pl	anning		01-66	DETAIL	B 403
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	
NO.			ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
5001	Employee Servic Salaries	es	-0-	60,410	89,890	89,900	
5001	Overtime		-0-	3,000	3,000	3,000	89,900
3003	Total Salarie	s	-0-	63,410	92,890	92,900	2,640 92,540
	Less Vacancy Fa	ctor	-0-	1,800	2,580	2,560	8,990
5010	Accrued Leave		-0-	760	1,060	1,080	1.080
	Total Salary	Costs	-0-	62,370	91,370	91,420	84,630
5015		Employee Retirem		3,610	4,250	6,400	7,620
5020	Social Security		-0-	3,650	4,660	4,700	4,700
5030	Workmen's Compe	1	-0-	1,250	1,840	1,610	2,050
5040	Group Insurance		-0-	4,150	6,440	6,530	6,530
5051	Employee Servic	-	-0-	-0-		-0-	14.370
	Total Employe		-0-	75,030	108,560	110,660	119,900
5105	General & Admin Advertising oth	nistrative Expense: ner than Legal	-0-	1,000	1,000	1,000	1,000
5110	Dues and Subscr	-	-0-	300	300	300	300
5115	Employee Bondin		-0-	100	100	100	100
5120	Equipment Renta		-0- -0-	1,200 100	3,600 300	3,600 300	3,600
5125	Equipment Repai		-0-	640	920	920	300 920
5130 5140	Liability Insur Postage	rance	-0 -	100	100	100	100
5145	Printed Materia	.1	-0-	2,000	2,000	2,000	2,000
5150	Professional De		-0-	-0-	1,700	1,700	1,700
5155	3	Postings, & Hearing	s -0-	500	300	300	300
5160	Office Supplies	- .	-0-	750	1,000	1,000	1,000
	Total General	L & Administrative					
	Expenses		-0-	6,690	11,320	11,320	11,320
	New Parket						
				SARAMAN AND AND AND AND AND AND AND AND AND A			
				TOTAL SECTION AND THE SECTION			
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PROGRAM		SERVICE	FUNCTI	ON	BUDGET CODE		PAGE
Planning	- Grant	Transportation P	lanning		01-66	DETAIL	8 404
ACCOUNT	And the state of t	The article is a significant to the article of the	1973-74	1974-75	tinan mendelik senan manggaran menengan menengi beratik salih padapan pengan pambanan	1975-76	Commence of the commence of th
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVEO
	Facilities Expe	2002		200000000000000000000000000000000000000			
5201	Building Remode		-0-	1,500	1,000	1 000	1 000
5202	Building Rent	1.116	-0-	6,100	12,600	1,000 -0-	1,000 -0-
5210	Utilities		-0-	900	-0-	-0-	O
5220	Janitorial		-0-	1,200	2,500	- 0-	-0-
5235	Telephone		-0-	1,400	2,400	2,400	2,400
7233	Total Facilit	ies Expenses	-0-	11,100	18,500	3,400	3,400
			~	11,100	, 500	J,400	5,400
	Other Expenses				99		
5421		1-Machinery & Vehi	cles -0-	1,200	3,600	3,600	3,600
5465	Small Tools	,	-0-	300	200	200	200
5471	Supplies - Dupl	ication	-0-	-0-	200	200	200
5483	Travel - Mileag		-0-	3,000	3,000	3,000	3,000
5484	Travel	*	-0-	1,000	600	600	600
5499	Miscellaneous		-0-	590	-0-	-0-	-0-
	Total Other E	xpenses	-0-	6,090	7,600	7,600	7,600
	Contractual						
5540	Electronic Data	Processing	-0-	5,000	10,000	10,000	10.000
5550	Mapping System		-0-	9,484	-0-	-0-	10,000
	Total Contrac		-0-	14,484	10,000	10,000	
1						,	10,000
ί	Intragovernment	al Charges					
5603	Mayor - Interna	1 Audit	-0-	0	-0-	300	250
5612	Administration -	- Operations	-0-	-0-	-0-	11,080	11,080
5613	3	- Administrative				ŕ	11,000
	Records		-0-	-0-	-0-	350	380
5614	Administration		-0-	-0-	-0-	720	3,420
5616	9	- Grants Coordinat		-0-	-0.	2,100	3,430
5621	Finance-Budget-		-0-	-0-	_O	460	500
5622	Finance - Contr		-0-	-0-	-0-	3,890	4,140
5661	Planning - Admi		-0-	-0-	-0-	12,250	15,320
5664		rehensive Planning		-0-	-0-	4,150	4,570
5689	Equipment Pool		-0-	600	1,800	-0-	-0-
	Total Intrago	vernmental Charges	-0-	600	1,800	35,300	43,090
				4-64-50-10-10-10-10-10-10-10-10-10-10-10-10-10			
	-			Essaya in a constraint of the			
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		GREATER	ANCHORAGE	AREA BOROU	GH —	tariangan deut distribut distribut distribut deut distribut distribut distribut distribut distribut distribut	
PROGRAM	VI	SERVICE	FUNCTI	ON	BUDGET CODE	201	PAGE
Plannin	g	Transportation Planning			01-66	DETAIL	8 405
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	
NO.	EXPERDITORE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Capital Expendi	tures					
5930	Office Equipmen	nt	-0-	8,190	2,000	2,000	2,000
5940	Machinery & Equ		-0-	3,710	3,000 5,000	3,000 5,000	3,000
	Total Capital	Expenditures	-0-	11,900	3,000	5,000	5,000
	Total Expenditu	ıres	-0-	125,894	162,780	183,280	200,310
	Less Reimbursah	ole Charges	-0-	0	-0-	-0-	-0-
	Net Expenditure		-0-	125,894	162,780	183,280	200,310
	,						
	,						
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			Service of the servic				
			<u> </u>	<u> </u>			

PROGRAM Planning	SERVICE Transportation I	FUNCTION Planning Grant		BUDGE 01-6	r code	PEI	RSONNEL	C	<i>PAGE</i> 406
	^a>	DANCE AND OTEO	EMPLOYEES CURRENT			,	1975-76		
CLASSIFICATI	УГУ 	RANGE AND STEP	*BUDGET) , b	ROPOSED	* REC	OMMENDED	* A	PPROVED
		resident para de la companya de la c							
Administrative Off	icer	25 F	1	1	23,688	1	23,688	1	23,688
Principal Engineer	ing Technician	19 B	1	1	13,848	1	13,848	1	13,848
Senior Engineering	Technician	17 C	1	1	12,564	1	12,564	1	12,564
Senior Planning Te	echnician	17 B	1	1	11,724	1	11,724	1	11,724
Secretary		10 B	1	1	10,848	1	10,848	1	10,848
Engineering Tech	ician (temporary)	14 A	5pt	5pt	17,220	5pt	17,220	5pt	17,220
		Co-solver and Company of Company			rights consider the constant of the constant o				
	•		TO THE PARTY OF TH			Characteristics			
		China and an			endonation entre de la company	N-9-A-MACCOCCUP AND			
					APPARAMENTAL STATES OF THE STA	Name of the last o			
		SECTION AND AND AND AND AND AND AND AND AND AN				Name and Company of the Company of t	Propagation of the control of the co		
			Transfer of the control of the contr		MACHATINA MACHAT		Badding dark property and the state of the s		
	T	OTAL	5pt	5+ 5pt	89,892	5+ 5+	89,892	5+	89,892

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

		GREATER AN	CHORAGE AREA BOROUGH -			
PROGR/ Planni		SERVICE Transportation Planning	FUNCTION	BUDGET CODE 01-66	COMMENTARY	D PAGE 407
				Departmer Request	*	Assembly Approved
5003		will remain the same. I in nighttime household	This time will be used fo	3,00 or	3,000	2,640
5105	Advertising Oth Publication o		ort in the local newspaper	1,00	1,000	1,000
5120			ne for office use to be shoby office space.	3,60 nared	3,600	3,600
5125		epair costs on office ed	quipment and yearly mainte unit, transcriber, etc.		300	300
5145	Printed Materia The publishin	al ng of the reports.		2,00	2,000	2,000
5150	Professional De Attendance at Systems Works	the American Public Wo	orks Association Transport	1,70 tation	1,700	1,700
5155	Publications	Postings and Hearings of legal notices in the the proposed transporta	e local newspapers concerr tion plan.		300	300
5201	Building Remode Miscellaneous into the new	s building remodeling ne	ecessitated by the movemen	1,00	1,000	1,000
5421	- -	al - Machinery & Vehicle vehicles from the equip		3,60	3,600	3,600
5483	Travel - Mileag Use of privat survey.		the origin and destination	3,00 n	3,000	3,000
5484	Travel Travel for grant to Juneau.	rant coordination - one	trip to Seattle and one		00 600	600

	GREATER ANCHORAGE AREA BOROUGH			
PROGRA Plant	Was fortage It an about a transport action 1, 0,40,404	BUDGET CODE 01~66	COMMENTARY	D PAGE 408
		Department Request	Mayor Recommends	Assembly Approved
5540	Electronic Data Processing Perform the data processing requirements of the study.	10,000	10,000	10,000
5930	Office Equipment Purchase of three calculators for the office.	2,000	2,000	2,000
5940	Machinery and Equipment Purchase of four traffic counters for use in the traffic counters program in the State of Alaska.	3,000 nting	3,000	3,000

Reimbursable Charges to Others

None

DEPARTI	MENT	DIVISION	SECTION		BUDGET CODE	SUMMARY	A	PAGE
Planni	ng - Grant	Administration		Grant	01-69			409
ACCT NO.		EXPENDITURE CLASSIFICATION		1973-7 4 ACTUAL	1974-75 REVISED -	1975-		
					BUDGET	RECOMMENDED	APPRO	OVED
5000	Employee Services				-0-			
<i>5100</i>	General & Adminis	strative Expenses			3,250			
<i>5200</i>	Facilities Expenses	;	l		-0-			
<i>5300</i>	Professional Service	es	f		40,000			
5400	Other Expenses		Į		940			
55 00	Contractual Service	es			-0-			
<i>5600</i>	Intragovernmental	Charges			55,660			
<i>5700</i>	Construction Cost	s ·	l		-0-			
5800	Bonded Debt Servi	ice	I		-0-			
<i>5900</i>	Capital Expenditur	res			650			
5951	Other appropriation	nns			-0-			
	Total Expendite	ures		-0-	100,500	-0-	-()-
	Less Reimbursa	able Charges		-0-	-0-	-0-	-()-
	Net Expenditur	es		-0-	100,500	-0-	-()-
		RE	VENUE GEN	IERATED	agailtypessa, sannara valmansa essentine araman valma kantasine ennotation menemen e ett in fieldet serifine		***************************************	
	REVENUE							
4211 F	ederal Plannin	g Grant		-0-*	67,000	-0-	-()–
des sections de la constitución de								
	TOTAL REVENUE	ŦS.		-0-	67,000	-0-	()–
1	NET REQUIREM	ENTS		-O-	33,500	-0-)-

COMMENTARY

\$25,139 was received from this grant in the 1973-74 fiscal year which was budgeted in Planning Administration (01-61).

PROGRAM Planning ACCOUNT NO. 5110	-Grant Administration EXPENDITURE CLASSIFICATION General & Administrative Expen	1	FUNCTIO Grant		BUDGET CODI			PAGE
ACCOUNT NO.	EXPENDITURE CLASSIFICATION General & Administrative Expen		The second secon					
NO.	General & Administrative Expen		2 74		01-69	DETAIL	13	410
5110	General & Administrative Expen	,,		1974-75 REVISED BUDGET	PROPOSED	1975-76		
5110	CONCIUL & MUNITIPS CLACIVE EXPEN	ACCOUNTS TO THE OWNER WHEN THE PROPERTY OF THE	And the same of th		PHOP 03ED	RECOMMENDED	APPR	WED
	Dues and Subscriptions	ses		3.00		Security Control	94	
5120	Equipment Rental-Office	ana di sa		190				
5140	Postage			760		STATE OF THE PROPERTY OF THE P		
5150	Professional Development			600 200		THE CONTRACTOR OF THE CONTRACT	***************************************	
5160	Supplies-Office			·		150 CONTROL OF THE CO	Account of the Control of the Contro	
	Total General & Administrati	ve		1,500				
	Expenses	-0-		3,250	-0-	-0-		
	Professional Services				-	-0-	-0-	
5365	Planning Consultants	-0-		40,000	-0-	-0-	-0-	
	Other Expenses						-0-	**************************************
5484	Travel	A-Acceptance A		940				
5499	Miscellaneous Expenses		İ	-0-				
	Total Other Expenses	-0-		940	-0-			1-0-0 referentessore
1	-	Ĭ		340	-0-	-0-	-0-	
	Intragovernmental Charges			lighteries (Paris)				
5603	Mayor-Internal Audit			100				
5613	Administration-Admin. Services			-0-				
5615	Administration-Duplication		1	2,980				
5616	AdminGrants Coordination			1,290				
5621	Finance-AdminBudget & Insurar	nce		240				
5622 5661	Finance-Controller		1	1,720				
	Planning-Administration		Ī	11,590				
5662 5663	Planning-Technical Services			5,080				
3	Comprehensive Planning	Capaca Ca		26,300				
3004	Current Planning-Zoning			6,360				
	Total Intragovernmental Charg	ges -0-		55,660	-0-	-0-	-0-	et a formatur. A 20e ançais anna aispea
	Capital Expenditures	STEWARD	No.			117	_	
	Office Equipment	-0-		650	- O	-0 -	0	
	Total Expenditures	-0-		**************************************			0	
	-			100,500	-O-	-0-	-0-	
	Less Reimbursable Charges	-0-		-0-	-0-	-0-	-0-	
	Net Expenditures	-0-	Non-to-State State	100,500	-0-	-0-	-0-	
			THE PERSON NAMED IN COLUMN NAM	dinativa de la composição	Andrastruminuspes	е в подкладане		
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