GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	NO.		DEPARTMENT	PAGE	
Department of Health	4(232
DIVIDUO (promo ve la partir de la casa de la		1973-74	1974-75 REVISED	197	5-76
DIVISIONS/SECTIONS/SERVICES/PROGRAMS	No. of the control of	ACTUAL	BUDGET	RECOMMENDED	APPROVED
Office of the Director		176,704	353,732	355,070	375,540
Administration-Administrative Management		77,237	75,744	104,590	110,920
Administration-Fiscal Control		46,853	26,966	44.810	47,910
Administration-Management Information System		24,885	36,149	72,730	78,150
Physical Health-Management		42,771	52,154	54,870	59,460
Physical Health-Home Health		193,967	179,927	184,300	194,800
Physical Health-District Nursing		355,087	771,807	631,080	727,990
Physical Health-Clinic Coordination		-0	-0-	45,580	50,040
Physical Health-General Clinics & Dispensary		-0-	-0-	294,740	309,310
Physical Health-Maternity & Childrens Services		63,075	504,864	607,810	684,940
Behavioral Health-Management		-0-	-0-	47,760	51,650
Behavioral Health-Mental Health Services		34,908	170,068	456,270	480,780
Grant-Physical Health-Family Planning	!	124,763	453,290	582,960	622,670
Grant-Physical Health-Early Screening		58,444	106,563	118,930	138,490
Grant-Physical Health-General Health Grants		227,579	271,810	275,030	274,830
Grant-Physical Health-Geriatrics		23,532	92,690	-0-	-0-
Grant-Physical Health-Communicable Disease Control		186,113	452,146	398,000	389,630
Grant-Behavioral Health-Drug Abuse Control		276,525	598,506	604,720	614,850
Grant-Behavioral Health-Alcoholism Services		662,577	835,039	915,330	935,050
Grant-Behavioral Health-API		120,772	158,449	-0-	-0-
Grant-Behavioral Health-Chronic Lung Disease	The second of th	· O · ·	36,000	0	-0-
Total Expenditures		2,625,792	5,176,904	5,794,580	6,147,010
Less Reimbursable Charges	S. Kiryana and S. Kir	355,087	1,496,479	1,755,435	1,925,680
Net Expenditures	DICENTE DONALO MARIO	2,270,705	3,680,425	4,039,145	4,221,330

COMMENTARY

	- GREATER ANGHORAGE AREA BUROUGH	*		ı
PROGRAM Health	FUNCTION	BUDGET CODE 01-40	COMMENTARY D PAGE 233	

GOALS AND OBJECTIVES

The Borough Health Department will be one of the most impacted agencies in Anchorage during the coming fiscal year, as the impact of a rapid influx of families and workers drawn to Alaska by the Oil Pipeline moves into full gear. The responsibility for meeting the health needs of the community during this extraordinary period lies with the Health Department. Fiscal year 1975-76 will see a flurry of activity in the director's office as the director is charged with (1) overall guidance in development and operation of health programs, (2) overall coordination of programs, and (3) coordination of legislative/administrative relationships.

The fiscal control section is responsible for the financial control of grants and contracts within the Health Department. During 1974-75 the Department has been involved in nine contracts and grants with Federal and State agencies totalling \$1.5 million and providing a wide variety of health services within the Borough. The department also contracts with various private agencies in Anchorage dealing with social services. children services, drug abuse, alcoholism mental health and general health care.

The new Management Information Systems section represents a major reorganizational effort to bring together all those management information fragments now being accomplished in various operational units. This will better utilize personnel and increase the capacity to respond quickly to needs for program evaluation.

Another effort at improving administrative control over the numerous Health Department sections and functions has been the creation of a new, reorganized "coordination" section. This section replaces the diverse fiscal control, standards assurance and administrative support units previously scattered in various sections throughout the Health Department.

The goal of the Health Maintenance Division is to provide nursing and other thereapeutic services to persons confined to home who require skilled nursing care. As with other health agencies, the Health Maintenance Division is preparing for increased demand for its services as a direct result of pipeline impact. The type of level of service that is provided by this division qualifies the Health Department as a "Home Health Agency", and therefore entitled to reimbursement under Medicare/Medicaid and other Federal programs. The Department is therefore actively seeking acceptance for reimbursement under Blue Cross, Champus, the Veterans Administration and private insurance carriers.

Because of the young population in the Anchorage area, the services offered by the Family Planning Section continue to be in great demand. During fiscal year 1975-76, an estimated 7,500 individuals will be served, and nearly 9,000 visits are expected to the Family Planning Center. Currently, the section is taking appointments on the first and fifteenth of each month. The appointments are filled early in the month, and approximately 200 people have to be turned away.

NT	DIVISION	DEMINA	en e	Notes and the second and the second of the s	4
	All	SECTION	1	DE SUMMARY	A PAGI
(EXPENDITURE CLASSIFICATION	1973-74	1974-75	1978	2
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Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Chang Construction Costs Conded Debt Service Capital Expenditures Other appropriations Total Expenditures Less Reimbursable Cl	TO 1000 beautifue to the control of Europe (U. v.) in control of the control of t	80,11 134,94 188,40 161,82 727,33 103,21 -0 -0 39,58 -0	8 88,710 3 169,280 180,530 9 275,040 1,057,050 2 1,859,271 -0- -0- 8 28,489 -0- 2 5,175,904	1,589,450 70,910 149,410 117,820 266,080 1,017,600 2,395,640 -0- -0- 22,940 -0- 5,629,850 1,924,180	1,836,840 75,210 166,880 101,310 269,940 1,255,040 2,415,770 -0- 26,020 -0- 6,147,010 1,925,680
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eral Revenue Sha te Gonorrhea Gra A Program Grant A Program Grant munity Health Gr ily Services Gra	ring ant ant ant es-Health	-0- 50,900 77,020 2,980 246,780 80,770 490,890 -596,420 160,390	200,000 -0- 77,020 62,980 260,000 73,800 523,130 656,160	56,000 -0- -0- 77,020 62,980 260,000 87,200 476,850 467,000 350,000	56,000 -0- -0- 77,020 62,980 260,000 87,200 476,850 467,000 350,000
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	Employee Services Seneral & Administration Second Services Particular Expenses Pontractual Services Pontractual Expenditures Pontractual Expenditures For Expenditures REVENUES Peral Gonorrhea Grant Pontractual Revenue Shate Gonorrhea Grant Program Grant Program Grant Program Grant Pontractual Services Grant Pontractual Services Grant Pontractual Revenue Pontractual Services Grant Pontractual Services	EXPENDITURE CLASSIFICATION Imployee Services General & Administrative Expenses Gacilities Expenses Forfessional Services Ontractual Services Intragovernmental Charges Construction Costs Conded Debt Service Capital Expenditures Total Expenditures Less Reimbursable Charges PREVENUES Contractual Gonorrhea Grant Caral Revenue Sharing The Gonorrhea Grant Caral Revenue Sharing The Gonorrhea Grant Caral Program Grant Caral Program Grant Caral Services Grant Caral Services Grant Caral Services Grant Caral Services Grant Caral Revenues—Health Continued on next page COTAL REVENUES Continued on next page	All EXPENDITURE 1973-74 ACTUAL	All	All Stock Stummary Stumma

COMMENTARY

The functional budget includes Comprehensive Health Planning as a health function. In the accountability budget, Comprehensive Health Planning is a division of the Department of the Mayor (01-02.09).

DEPARTA	AFNT IN	VISION	SECTION		BUDGET CODE	SUMMARY	\Box A	PAGE
Heal	·· · ···	A11			01-40	JOIMMAKT		235
ACCT	EX	(PENDITU RE		1973-74	1974-75	1975-	76	
NO.	CLA	ASSIFICATION		ACTUAL	RE√ISED BUDGET	RECOMMENDED	APPRO	VED
50 0 0	Employee Services		CONTRACTOR					
5100	General & Administrative L	Expenses						
<i>5200</i>	Facilities Expenses							
5300	Professional Services							
5400	Other Expenses							
55 00	Contractual Services							
5600	Intragovernmental Charges							
5700	Construction Costs							
5800	Bonded Debt Service							
<i>5900</i>	Capital Expenditures							
5951	Other appropriations				made made victory to common but it the company data from the sub-the delication of the company of the company data and the company data			·····
	Total Expenditures							
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	Less Reimbursable Cha	<i>yes</i>					Manyillas descriptions are stand to Physical C	entitico segundos aplicas.
	Net Expenditures							ana Afarrana manada a mayor
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	Pediatric Early Scre			-0-	31,000	-0-	D.M.	-0-
4364	State-C.O.L.D. Home	tare		-0-	5,000	-0-	-	-0-
	Contributions from C		1	-0-	-0-	13,750	13,7	50
	Fees-C.O.L.D. Progra	lm		-0-	-0-	25,000	25,5	
	Fees-Home Health	_		-0-	-0-	66,700	66,7	
1	Fees-Family Planning	3	l	-0-	-0-	388,360	388,	
4301	State-Oil Impact			-0-		300,300		
	TOTAL REVENUES			1,764,530	2,378,590	2,026,500	2,415	,360
H	NET REQUIREMENTS			576,175	1,300,835	1,679,170	1,805	,970

DEPARTI		DIVISION Office of	SECTION	OS (синверсиями то вобрать водень надаверсурга доподать заверень допуданство и обще нада да надаверсий обще д Собрать надаверсий и подать над	BUDGET CODE	SUMMARY	I A	PAGE
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NO.		CLASSIFICATION	Newscales (ACTUAL	REVISED BUDGET	RECOMMENDED	APPRO	OVED
5000	Employee Service	98		96,471	100,825	60,500	ć E	E 7 A
5100	1	nistrative Expenses	BY OPPOSITE	7,708	12,980	16,100		,510 ,100
<i>5200</i>	Facilities Expens	25		8,950	9,180	5,120		,100
5300	Professional Serv	Professional Services		20,579	-0-	-0-		-0-
5400	Other Expenses			3,512	3,300	2,070		,070
5500	Contractual Servi	ices	Parameter	212	-0-	-0-		-0-
5600	Intragovernment	of Charges		39,024	227,447	271,280	286,	
5700	Construction Cos	-		-0-	-0-	-0-		-0-
5800	Bonded Debt Ser	vice		()	-0-	-0-		-0-
5900	Capital Expendit	ures	17	248	-0-	-0-		-0-
5951	Other appropriat	ions		-0-	-0-	O		-0-
	Total Expendi	amenteria menteria non considera en considera en la considera con la considera interioria del considera del co L'UPS		alarindere kondisk i iddere distription foliografia (d. 1845). Met opdav produces sin historia (d. 1865). Met o	aland direction in the control of th	n Principal Part of the Principal Part of th	kitalina hilist verilikensiä silaanaassuut joogangayeaanja	DIRECTION CONSTRUCTION CONTRACTOR
	Less Reimbur	sable Charoes	RECORDER PROPERTY.	176,704	353,732	355,070	375,	,540
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	NET REQUIRE	MENTS	CONTROL OF THE LOCATION OF THE PROPERTY OF THE	176,704	-0-		r den er vertrede i 19 de ekste til det til det ekste til det ekste til det ekste til det ekste til det ekste Til det ekste til det ekst	O

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DEPARTME	NT	DIVISION	SECTION		BUDGET CODE		PA	AGE
Health		' Administration	Office	of the Directo	or 01-41	DETAIL	2:	37
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76		
NO.	LA/ C/IO// O/IL	CCASSII IOAI IOI	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED	
5001 5003	Employee Service Salaries Overtime Total Current	-	79,653 -0- 79,653	89,615 -0- 89,615	91,980 800 92,780	52,520 400 52,920	52,520 350 52,870	
5010	Less Vacancy Fac Accrued Leave Total Salary C		-0- -0- -0-	2,545 1,045 88,115	2,610 1,100 91,270	1,490 630 52,060	5,250 630 48,250	
5015 5020 5030 5040 5051	Social Security Workmen's Compen Group Insurance Employee Service	s Reserve	4,861 2,637 6,228 3,092 -0-	5,090 2,970 890 3,760 -0-	6,390 3,030 850 5,260 -0-	3,640 1,590 490 2,720 -0-	4,340 1,590 620 2,720 7,990	
5110 5115 5120 5125 5130 5135 5140 5145 5150 5160	General & Admini Dues and Subscri Employee Bonding Equipment Rental Equipment Repair Liability Insura Fire Insurance Postage Printed Material Professional Dev Supplies-Office	Services strative Expenses ptions Expense -Office -Office nce	96,471 229 -0- 2,802 222 1,194 -0- 637 541 874 1,209	100,825 630 50 -00- 10,000 550 500 -0- 800 450	106,800 630 -0- -0- 250 12,500 690 700 300 1,100 500	60,500 630 -0- -0- 130 12,500 690 500 200 1,100 350	65,510 630 -0- -0- 130 12,500 690 500 200 1,100 350	
5202 5210 5220 5230 5235	Expenses Facilities Expen Building-Rent Utilities Janitorial Plant and Land M Telephone Total Faciliti Professional Ser	ses aintenance es Expense vices	7,708 4,200 457 1,576 -0- 2,717 8,950	12,980 2,520 600 1,860 -0- 4,200 9,180	2,520 600 2,000 -0- 4,200 9,320	1,520 400 1,200 -0- 2,000 5,120	16,100 1,520 400 1,200 -0- 2,000 5,120	
5390	Technical Service	es	20,579	-0-	-0-	-0-	-0-	

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DEPARTME	:NT	DIVISION	SECTION	DM	BUDGET CODI		and the second s
Healtl	h	Administration	l				
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ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	
NG.		and of the first in the present management of the first constitution of the first o	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Other Expenses			A CONTRACTOR OF THE CONTRACTOR		And the second s	
5444	Laundry	estature.	-0-				
5471	Supplies-Duplica	tion	63	-0-	-0-	-0-	-0-
5474	Supplies-Other	Laster	160	250	300	200	200
5483	Travel-Mileage E	Ynence		200	200	150	150
5484	Travel	ur.	1,570	730	1,050	-0-	-0-
5499	Miscellaneous Ex	00000	1,024	1,920	2,400	1,620	1,620
	Total Other Ex	penses	695	200	200	100	100
	Total Other Ex	Penses	3,512	3,300	4,150	2,070	2,070
	Contractual Serv	icec				,	-, · · ·
5599	Other	All Top Specific Control of the Cont	212	~			Children According
	Name of the state		414	-0-	-0-	one () exp	-0-
•	<u>Intragovernmenta</u> :	L Charges		·			
5601	Assembly and Cle	ck	0-	56,290	56.000		
5601	Citizen Informati	lon	-0-	9 " 9	56,330	56,210	57,440
5602	Mayor and Public		369	-0-	3,600	3,620	4,300
5604	Mayor-Data Proces	ssino	-0 -	30,550	28,280	28,340	31,170
5606	Equal Employment	Concremented	-0-	16,780	10,050	10,040	10,670
5614	Administration-Pe	ereconal		-0-	7,190	6,900	7,940
5615	Administration-De	- Coveries	1,416	1,210	1,400	1,430	680
5622	Finance-Controlle	Pricarron	-0-	3,490	4,890	4,160	3,740
5623	Finance-Purchasin		-0-	-0-	-0-		-0-
5633	Property Assessme	8	25,627	27,927	32,840	31,620	33,870
	Property Managem	ur a ranagement-	0.050	Schwerten Schwer	1955,004		33,070
5650	Legal	2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	3,050	1,530	1,670	4,120	4,400
5662	Planning-Technica	The state of the s	8,492	32,620	32,950	32,620	35,020
5683	Sarvice Pool Co.	L Services	··· O ···	6,790	3,550	3,480	3,840
5005	Service Pool-Spec Buildings	rar services-		884			3,040
5683			-0-	44,240	93,940	83,600	88,300
2003	Service Pool-Spec	lai Services-					00,500
5683	Grounds	* T	72	2,240	3,110	2,800	2 040
2003	Service Pool-Spec	lal Services-		27,000	and the same of th	~ y ~ 0 0	2,940
5689	Signs	es projectiva de la compansión de la compa	O	3,780	2,350	2,340	2,430
7007	Equipment Pool	- 49 ·· -	Here () - 1/2 - 1/	-0-	-0-	-0-	2,430 -0-
	rocar intragove	rnmental Charges	39,020	227,447	282,150	271,280	286,740
	Capital Expenditu	TO C			CLICALLIA		
5930		TCD			Name of the Control o	de Carlos	
2930	Office Equipment		248	-0-	-0-		
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DEPARTMEN	ΙΤ	DIVISION	SECTION	e de la composition de la composition de la composition de la composition de la comp osition de la composition della co	BUDGET CODE		PAGE	
Health		Administration	Office	of the Directo	or 01-41	DETAIL	239	
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76		
NO.			ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED	
				/				
	Total Expendit	ures	176,704	353,732	419,090	355,070	375,540	
	Less Reimbursa	ble Charges	-0-	353,732	419,090	355,070	375,540	
	Net Expenditur	es	176,704	-0-	-0-	-0-	-0-	
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DEPARTMENT Halth	DIVISION Administration	SECTION Office of D	irector	BUDGE	Z ₁ conf	PE	RSONNEL		P495
CLASSIFICATIO	ON	RANGE AND STEP	EMPLOYEES CURRENT			Name of the Party	1975-76		
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Director of Healt	h	35 - F	The second secon	1	39,384	- F	39,384	1	39,384
Assistant Directo		30 E - F		1	28,969	0	-0-	0	-0-
Principal Secreta		14 D - E	The state of the s	The second secon	13,136	1	13,136	1	13,136
Senior Secretary	(1)	12 B - C	Sector Control of the	1	10,483	C	-0-	0	-0-
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	•	and interesting the state of th	PERIODIC TRACESTANCE	Vanconaticutation of the control of			e consissa de la constanta de		
	TOTAL	100 A CONTRACTOR OF THE CONTRA	4	4	91,972	2	52,520	2	52,520

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Transferred to Administration-Management (01-42.01)

	GREATER	ANCHORAGE AREA BOROUGH			
EPARTMENT	DIVISION	SECTION Office of Director	BUDGET CODE 01-41	COMMENTARY	D PAGE 241
 Overall guid Overall coo Coordination Direction t 	Administration Director provides: dance in program development of legislative/administration of the Health Department as function of local government	ent and operation rative relationships s as visible and	Department Request	Mayor Recommends	Assembly Approved
	estimated as 86 hours for 1f rate this amounts to \$		800	400	350
effective and public Ancho Alask	bscriptions equested to professional communication and coording health sectors. rage Medical Society a Medical Society can Medical Society	organizations to maintain ation between the private 60 450 120 630	630	630	630
5125 Equipment R An amount typewriter	is requested to repair an	d maintain two electric ibers and two tape recorde	250	130	130
25% this y carried on individual	insurance ince costs are anticipated year. The major professio n the Medical Director. M n liability risk by other nn be attached to this pol	nal liability policy is lost, if not all, of the professionals such as	12,500	12,500 .	12,500
5150 Professiona This repre Public Hea	al Development esents a trip to Washingto alth Association Annual Co	n, D.C. to the American nference.	1,100	1,100	1,100

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PEPARIME Heal	1 DIVIDION 1 SP (. 110M	BUDGET CODE 01-41	COMMENTARY	D PAGE 242
		Departmen Request	•	Assembly Approved
5202	Building Rent Amount is for approximately 528 square feet of office space at 327 Eagle Street	2,520	1,520	1,520
5483	Travel - Mileage Expenses Director 600 Assistant Director 450 1,050	1,050	-0-	-0-
5484	Travel Business travel for funding, program or legislative purposes. Washington, D.C. 920 Seattle, Washington (Region X) 620 Juneau, Alaska 860 2,400	2,400	1,620	1,620

ART M EN Hea		DIVISION Administration	SECTION Office of the Director	BUDGET 01-4	0000	COMMENTARY	D	<i>PAGE</i> 243
This s sectio	ection o	harges to Others f the Department of Health is e department based upon the am of employees.	allocated to other ounts budgeted weighted	i	Department Request	Mayor Recommends	Assen Appro	•
Fund	Depart	ment	Per	centage	Amount	Amount	Amou	<u>int</u>
01	Genera 43.02	Physical Health-Home Health	uklia Haalth	6.3%	26,400	22,360	23,6	560
•	43.05	Physical Health-Clinics and P Nurses Physical Health-General Clini Behavioral Health-Mental Heal	c & Dispensary	41.9% 18.0% 3.8%	251,030 -0- 15,930	64,080	157,3 67,6 14,3	500
	46.02 49.01 49.02	Family Planning Grant Early Screening Grant		13.8% 1.6%	57,830 6,710	49,000 5,680	51,8	320 010
	49.05 49.06 49.07	Communicable Disease Control Drug Abuse Grant Alcoholism	Grant	4.3% 2.4% 7.9%	18,010 10,070 33,110	8,520	•	010
		Total	. 1	00.0%	419,090	355,070	375,	540

.

DEPARTMENT Health	DIVISION Administration	SECTIOI Ma	V Administrative nagement	BUDGET CODE 01-42.01	SUMMARY	A PAG
ACCT NO.	EXPENDITURE	an ann aigean an airean an a	1973-74	1974-75	1975	The state of the second
	CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5200 Facilities Exp 5300 Professional 5400 Other Expen 5500 Contractual S	dministrative Expenses penses Services Services Services Pental Charges Costs Service Service		47,962 18,007 3,912 18 3,655 -0- 2,828 -0- -0- 855 -0-	48,084 19,630 3,270 -0- 3,550 -0- 1,210 -0- -0- -0-	78,780 10,190 6,170 -0- 2,750 -0- 1,800 -00- 4,900	85,200 10,190 6,170 -0- 2,750 -0- 1,710 -0- 4,900
Total Expe	enditures	And the second s	77,237	75,744	-0- 104,590	-0- 110,920
Less Reim	bursable Charges	The state of the s	-0-	75,744	82,560	88,890
Net Expen	ditures		77,237	TOTAL O STATE OF THE PROPERTY	22,030	22,030
	REV	'ENUE GEN	VERATED	entroperatura en entre entre entre entre en entre e	Mittyrearten n. Luca 1944 i Sessi Seguine (1965-1944) i Sessi Significa (1966-1964) e con 1944 (1964-1964) e menusco (1964-1964) i Sessi Significa (1964-196	randores un seculos con menos por provincio menos especies si sillo mada, com actica con menos colocides espec Con contractor con c
REVE	NUES					in 1904 di di kalamanan juri nya matahan sa perindena arabahan kalaman di mara sa mara wasan kalaman
301 State -011	Impact (1)				22,030	22,030
TOTAL REV	ENUES	and the second s		-0-	()	910000000000000000000000000000000000000
NET REQUI	REMENTS		2222	1000 Design (1000 1000 1000 1000 1000 1000 1000 10	The state of the s	22.030
COMMENTARY (1) State	Aid to Fund Administrative H	Personnel	,	D.P. Request Mgmt. Request Fiscal-Request	2,000 11,650 8,380	0

	wego na construir de desirio de tradiciones de la construir de	GREATER A	NCHORAGE	AREA BOROU	GH		
DEPARTME	VT	DIVISION	SECTION		BUDGET CODE		PAGE B
Health	į.	Administration	Adminis	trative Mgmt	01-42.01	DETAIL	245
ACCOUNT		OL A COLDICATION	1973-74	1974-75		1975-76	
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Service	o g					
5001	Salaries		39,231	40,542	62,240	64,850	64,850
5003	Overtime		284	-0-	-0-	400	350
	Total Current	Salaries	39,515	40,542	62,240	65,250	65,200
	Less Vacancy Fa	ctor	-0-	1,151	1,770	1,840	6,480
5010	Accrued Leave		317	473	750	780	780
3010	Total Salary	Costs	39,832	39,864	61,220	64,170	59,500
5012	Contributions-Fi	mployee Retirement	2,354	2,300	4,280	4,490	5,360
5020	Social Security		2,257	2,220	3,450	2,930	2,930
5030	Workmen's Compe	x	127	160	300	610	7770
5040	Group Insurance	I	3,392	3,540	7,560	6,560	6,560
5051	Employee Service	7.	-0-	l -o- l	-0-	-0-	10,080
3031	Total Employe	19~	47,962	48,084	76,810	78,780	85,200
	Company 1 Admin	istrative Expenses					
5110	Dues and Subscr		-0-	-0-	-0-	-0-	-0-
5115	Employee Bonding	- ,	-0-	60	-0-	-0-	-0-
5120	Equipment Renta		16,026	18,000	18,000	6,240	6,240
5125	Equipment Repai	3	275	500	500	1,700	1,700
5130	Liability Insur		-0-	120	200	200	200
5140	Postage		512	200	400	600	600
5145	Printed Materia	1	10	50	-0-	100	100
5150	Professional De	velopment	80	200	200	200	200
5160	Supplies-Office		1,104	500	1,000	1,150	1,150
	Total General	& Administrative					
	Expenses		18,007	19,630	20,300	10,190	10,190
	Facilities Expe	nses					
5200	Building Equipm		-0-	-0-	-0-	-0-	-0-
5201	Building-Remode		738	-0-	-0-	-0-	-0-
5202	Building-Rent		1,614	2,000	3,600	2,600	2,600
5210	Utilities		147	300	300	500	500
5220	Janitorial		324	370	370	1,170	1,170
5230	Plant and Land	Maintenance	291	100	100	100	100
5235	Telephone		798	500	1,200	1,800	1,800 6,170
	Total Facilit	ies Expenses	3,912	3,270	5,570	6,170	0,170
ł	1			1	<u> </u>	<u></u>	5

Principle Scales of the second		GREATER /	ANCHORAGE	AREA BOROL	164		ancom de la composition della composition de la composition della	en e
DEPARTME		DIVISION	SECTI	ON	BUDGET CODE	M.		PAGE
Health	Terregisconstantinet (Moderne constantine) (Moderne Constantine) (Moderne Constantine)	Administration	Admin	istrative Mgmt.	01-42.01	DETAIL	· 3	246
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	g de mende de Commendade en disposer de production de la conscience de la constantió de missa de la commenda d La commendade de la comme	1975-76	THE PROPERTY OF THE PARTY OF TH	A CONTRACTOR OF THE PARTY OF TH
NO.	The state of the s	4 17 2 7 C 17 S MAN 2 S S S S S S S S S S S S S S S S S S	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
5390	Professional Ser Technical Servic	<u>víces</u> es	18	-0-	-0-	0		MONTH OF SAME AND ASSESSMENT OF SAME
5434 5465 5471 5474 5475 5483 5484 5499	Other Expenses Hazard Removal Small Tools Supplies-Duplica Supplies-Other Supplies-Building Travel-Mileage Travel Miscellaneous Exp Total Other Exp	g Maintenance pense penses	-0- -0- 1,084 384 1,119 949 119 3,655	-0- -0- 1,800 200 100 1,350 -0- 100 3,550	-0- -0- 2,000 200 100 2,500 -0- 200 5,000	-0- -0- 2,100 250 100 -0- -0- 300 2,750	-0- -0- 2,100 250 100 -0- -0- 300 2,750	
5604 5614 5622 5623	Mayor-Data Proces Administration-Pe Finance-Controlle Finance-Purchasin Total Intragove	ersing ersonnel er ng ernmental Charges	63 1,549 1,216	-0- 1,210 -0- -0- 1,210	-0- 2,110 -0- -0- 2,110	-0- 1,800 -0- -0- 1,800	-0- 1,710 -0- -0- 1,710	
5930	Capital Expenditu Office Equipment	eres	855	-0-	-0-	4,900	4,900	
	Total Expenditu	A CONTRACTOR OF THE CONTRACTOR	77,237 -0-	75,744 75,744	109,790 109,790	104,590 82,560	110,920 88,890	
	Net Expenditure	es	77,237	-0-	-0-	22,030		
			77,437	()	-0-	22,030	22,030	

(1 to de la Charles (17 and 18 and	GREATER AND	CHORAGE AREA BOF	ROUGH -			CTORPROPORTING STREET			Description of the second of t
DEPARTMENT Health	DIVISION Administration	SECTION Adminis Management	trative	BUDGE 01-4	r code 2.01	PE	RSONNEL	C	PAGE 247
CLASSIFICATION	. Со то по под под под под под под под под под	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET		ROPOSED	all the same of th	1975-76 COMMENDED	* A	PPROVED
1. Senior Administr	cative Officer (1)	27 F	0	0	0	1	28,969	1	28,969
2. Administrative S	Specialist (4)	16 F	1	1	16,332	0	-0-	0	-0-
3. Secretary (1)		12 B - C	0 ~	0	-0-	1	10,483	1	10,483
4. Secretary (2)		10 C - D	o	1	9,922	0	-0-	0	-0-
5. Principal Clerk		9 C - D	1	1	9,470	1	9,470	1	9,470
6. Senior Clerk		7 C - D	1	1	8,514	1	8,514	1	8,514
7. Clerk		5 B - C	1 4	1 5	7,406 51,644	<u>1</u> 5	7,406 64,842	<u>1</u> 5	7,406 64,842
New Position Building & Grounds N	faintenance (3)	13 A - B	T T		10,590	0	-0-	0	-0-
								, i.e.	
	TOTAL		4	6	62,234	5	64,842	5	64,842

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

- (1) Lateral Transfer from Office of the Director. Change title and range of Assistant Director to Senior Administrative Officer.
- (2) Lateral Transfer from Alcoholism Grant Statistical Evaluation (01-49.08 in the 74/75 budget). Proposed to be returned to Alcoholism.
- (3) This position has been funded under the PEP program during the 74/75 fiscal year.
- (4) Position deleted

PARTMENT Health	DIVISION Administration	SECTION Administrative Management	BUDGET CODE 01-42.01	COMMENTARY	D PAGE 248
The basic f	unction of the Administrative S	upport unit is to provide:	Departmen Request	Mayor Recommends	Assembly Approved
2. 3. 4. 5. 6. 7. 8. 9.	Switchboard coverage Maintenance of personnel files Contract and agreement control Policy and Procedure control MC/ET typing for contracts and Relief and over-flow work in al Courier run Mail room support Duplicating support Maintenance of building and gro Other miscellaneous administrat	other documents 1 clerical operation			
This	ment Rental - Office represents the rental cost of odel 7000 and 2 model 2400)	three Xerox copiers	18,000	6,240	6,240
This supe	ssional Development is the cost of two workshops g rvision and the updating of cle mount normally spent in this re	rical skills. This is	200	200	200
Amour	ling Rent at is for approximately 903 squa 27 Eagle Street	are feet of office space	3,600	2,600	2,600
The E vario	-Mileage lealth Department maintains a da ous locations except Eagle River ally spent in this regard.	aily courier run between th	2,500 e	-0-	-0-
2 typ	of Outlay - Office Equipment Dewriters. Conversion of rental ease-Purchase 4,900	l of two MCST typewriters	1,160	6,060	-0-

Alexandria de l'america de l'am		GREATER ANCHOR							LDACE
EPARTMEN	IT	DIVISION SEC	TION Administra	tive	BUDGET C	柳	COMMENTARY	D	PAGE 249
	Health	Administration Ma	nagement		01-42.	01			12-07
Reimburs	sable Cha	arges to Others				Department Request		Asse Appr	embly oved
sections	s in the	the Department of Health is alloc department based upon the amounts number of employees.					·		
Fund I	Departmen	nt/Division		Percent	tage	Amount	Amount	Amou	<u>nt</u>
7		hysical Health-Home Health		7:85		6,910 65,760		6,93 24,62	
		hysical Health-Clinics and Public hysical Health-General Clinic & Di		27.75 22.45		-0-	18,550	19,91	0
		ehavioral Health-Mental Health Sem amily Planning Grant	rvices	4.77 17.27		4,170 15,150		4,18 15,29	
		arly Screening Grant ommunicable Disease Control Grant		2.0% 5.4%		1,760 4,730	·	1,78 4,80	
4	49.06 Dr	rug Abuse Grant Lcoholism-Services Grant		3.05 9.85		2,640 8,670	2,470	2,67 8,71	
-	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Total		100.0		109,790		88,89	

DEPARTMENT Health		DIVISION Administration	SECTION Fiscal Control	BUDGET CODE 01-42.02	SUMMARY	A PA
ACCT NO.		EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED	1975	la de la company
	MATTER DOTTER STORMER STANKEN AND AN IN THE HEAVEN MATTER STANKEN	and the control of the state of the control of the state of the control of the co	MUIUAL.	BUDGET	RECOMMENDED	APPROVED
5100 Gen 5200 Faci 5300 Prof 5400 Othe 5500 Con 5600 Intra 5700 Con 5800 Bond 5900 Capi	ployee Services eral & Administrati lities Expenses ersional Services er Expenses tractual Services egovernmental Chai estruction Costs ded Debt Service ital Expenditures er appropriations		38,148 1,405 4,456 -0- 1,255 -0- 1,522 -0- -0- 67 -0-	23,406 1,230 1,540 -0- 300 -0- 490 -0- -0- -0-	39,370 1,330 1,930 -0- 310 -0- 1,090 -0- -0- 780	42,560 1,330 1,930 -0- 310 -0- 1,000 -0- -0- 780
į.	otal Expenditures ess Reimbursable C	harges	46,853	26,966	-0 44,810 44,810	47,910
N	et Expenditur es		46,853	-0-		47,910 0
		RE	VENUE GENERATED	elle der der der der der der der der der de		neutrinoide la proposition de la communicación de la communicación de la communicación de la communicación de l
	REVENUES	中央中国的文化 的过程中的文化的人的人,他们就是他们公司的政治,并们就是为了以上的政治的人工的人,这个对人人中的公司的政府和人们的人们的人们的人们的人们的人们的		endantantus S. onen valangatinganopolion fur antippunum teksina anatatus mise mesendapengung yaya ya	Billione of Menning and Consider to Application of the Consider of the Consideration of the C	To Charles Colombia (Colombia) (Colombia) and Architecture (Colombia) (Colomb
707	AL REVENUES				0	
NE	T REQUIREMENTS	во от по в на в на в на принципа на принципа на принципа на	46,853	-0-	-0-	··· O

	en de la companya de	Greater a	NGHORAGE	AREA BOROU	GH -	en e	rii kaan oo kuu kaan kaan kaan kaan kaan kaan kaan
DEPARTMEN	NT	DIVISION	SECTION	T	BUDGET CODE		B PAGE
Health		Administration	Fiec	al Control	01-42.02	DETAIL	251
CHARLES AND		J AUMAILES CI & LAVII	1973-74	1974-75	anna mana kanana ana ana ana ana ana ana ana a	1975-76	A CONTRACTOR OF THE PARTY OF TH
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Service	es					
5001	Salaries		32,083	19,614	46,760	31,850	31,850
5003	Overtime		320	-0-	-0-	-0-	-0-
	Total Current S	Salaries	32,403	19,614	46,760	31,850	31,850
	Less Vacancy Fac	tor	-0-	557	1,330	910	3,180
5010	Accrued Leave		886	229	560	390	3,180
	Total Salary Co	sts	33,289	19,286	45,990	31,330	29,060
5015	Contributions-En	nployee Retirement	1,779	1,120	3,220	2,200	2,610
5020	Social Security		1,367	1,150	2,650	1,870	1,870
5030	Workmen's Comper	nsation	105	80	100	60	80
5040	Group Insurance		1,608	1,770	5,080	3,910	3,910
5051	Employee Service	s Reserve	-0-	-0-	-0-	-0-	5.030
	Total Employee	-6-	38,148	23,406	57,040	39,370	42,560
	C	aturation Francisco			The state of the s		
5115	Employee Bonding	strative Expenses	-0-	40	-0-	-0-	-0-
5120	Equipment Rental		400	280	300	-0-	-0-
5125	Equipment Repair		255	150	200	200	200
5130	Liability Insura		-0-	100	130	130	130
5140	Postage		189	80	100	100	100
5145	Printed Material		59	80	100	100	100
5150	Professional Dev	1	100	-0-	200	200	200
5160	Supplies-Office	•	402	500	600	600	600
		Administrative					
	Expenses		1,405	1,230	1,630	1,330	1,330
	Facilities Expen	ses					•
5202	Building Rent		2,436	950	2,700	700	700
5210	Utilities		273	150	180	180	180
5220	Janitorial		788	260	330	330	330
5235	Telephone		960	180	720	720	720
	Total Facilitie	s Expense	4,456	1,540	3,930	1,930	1,930
	Other Expenses						
5471	Supplies-Duplica	tion	-0-	200	210	210	210
5474	Supplies-Other		28	50	50	50	50
5483	Travel-Mileage		1,206	-0-	150	-0-	-0-
5499	Miscellaneous		21	50	50	50	50
- ·- •	Total Other Exp	enses	1,255	300	460	310	310

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DEPARTME	VT	DIVISION	SECTION	AREA BOROU		CLAST THE CONTROL TO THE STATE OF THE STATE	account of the second s	and a security of the second
Fealth	ч		SECIR	Ж	BUDGET COD	£		PAG
and the second s	yan kelantunaan rannassi kalan tahun tahun kelantuk 100 Tahun tahun tahun 100 Tahun tahun tahun 100 Tahun ta	Administration	Fisca	il Control	01-42.02	DETAIL		252
ACCOUNT NO	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75	en deutsche deutsche des deutsche deuts	1975-76	The street of th	The state of the s
and the state of t	heedstroomericaestiin meeli taskiineel Only'n heliosi 72 m elinkoloniae kiistohelineel Elevanastiinineelistohelioonise 77	TO THE STREET AND THE COMMENT AND THE PROPERTY AND THE THE STREET AND THE STREET		REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WEO
ECOF	Intragovernment	al Charges						
5605	Mayor-Data Proc	essing	139	-0-	0			
5614	Administration-	Personnel	775	490	-0-	-0-	-0	-79100
5622	Finance-Control	ler l	608	-0-	1,400	1,090	1,00	0
The state of the s	Total Intragov	ernmental Charges	1,522	Service and the service and th		-0-		
		1	1,742	490	1,400	1,090	1,00	
and the same of th	Capital Expendi	tures					, 00	· ·
5930	Office Equipmen	t	67					
	• •		67	-0-	1,600	780	780	n
		1997						<u> </u>
25	Total Expendit	ures	46,853	06.066				
-	•		40,000	26,966	66,060	44,810	47,910	า
	Less Reimbursa	hle Charece	0				4/3JI	,
		710 OHR1803	-0-	26,966	66,060	44,810	47,910	٦
	Net Expenditure	28	46 050					<u> </u>
İ			46,853	-0-	-0-	-0-	-0-	
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				and the second s	***			
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GREATER ANCHORAGE AREA BOROUGH SECTION PAGE PERSONNEL C BUDGET CODE DIVISION DEPARTMENT 253 Fiscal Control Administration 01-42.02 Health EMPLOYEES 1975-76 CURRENT RANGE AND STEP * APPROVED PROPOSED * RECOMMENDED CLASSIFICATION *BUDGET 12,876 12,876 1 1 12,876 1 14 D - E 1 Principal Secretary (1) 10,676 10,676 10,676 1 9 E - F 1 1 Accounting Clerk 8,298 8,298 8,298 1 0 7 B - C Senior Clerk (2) 3 31,850 31,850 3 31,850 3 New Positions -0-14,904 0 0 0 -0-1 20 A - BAdministrative Assistant 31,850 31,850 46,754 3 2 TOTAL

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

⁽¹⁾ Reclassification from Accounting Clerk III (Range 13)

⁽²⁾ Lateral transfer from Alcoholism Grant Diagnostic Team (01-49.09 in the 74-75 Budget)

		GREATER	ANCHORAGE AREA BOROUGH		CONCIDENTAL SANDON CONTROL AND CONTROL AND CONTROL CON	
DEPARTME	ENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	I 5 IPAGE
Fealt		Administration	Fiscal Control	01-42.02	O O INTEL PARTY	D 254
The state of the s			режительного стат «Тыколо» и на шихото их достовой стат справовой выст, извере на мого марсо на выполняет вой -	Departi Requ		Assembly Approved
varie Healt capac socia	ety of services with Department also	ithin the Borough. To contracts with priv	r the financial control of tracts and grants with Fed The total amount of these wate agencies to supplement ems. There are 18 contract col, Children's Services,	deral and Stat contracts exc nt its effecti	te agencies to provided to the second second second second to the second to the second	ride a wide The ease its
5130	I . I		ment on two typewriters an	2 nd two	200 200	200
5150	Professional Dev Civil Service a jobs for two en	and University of Ala	aska courses relating to e	2 employees	200	200
5202	Building Rent Amount is for a at 327 Eagle St	approximately 243 squ creet	uare feet of office space	2,7	00 700	700
5483	Travel - Mileage Travel between 50 mi x .25 x l	various agencies. 35	500 Tudor Road and 327 Eag	l gle Street.	50 -0-	-0-
5930	Capital Expendit 1 Desk 1 Chair 1 Calculator	cure - Office Equipme 450 370 780 1,600	-0- -0- <u>780</u> 780	_ 1,60	00 780	780

posterior L ;

Healt Healt		DIVISION Administration	SECTION Fiscal Control	BIDGE 1 01-42		OMMENTARY	D PAGE 25
This s	ection o ns in th	harges to Others f the Department of Health is a e department based upon the amo e number of employees.			Department Request	Mayor Recommends	Assembly Approved
Fund	Depart	ment/Division		Percentage	Amount	Amount	Amount
01	43.02 43.03	Physical Health-Home Health Physical Health-Clinics and Pu	iblic Health	6.3%	4,160	2,820	3,020
		Nurses		41.9%	39,570	18,760	20,080
	43.05 46.02	Physical Health-General Clinic Behavioral Health-Mental Healt		18.0% 3.8%	-0- 2,510	8,090 1,700	8,620 1,820
	49.01	Family Planning Grant		13.8%	9,120	6,180	6,610
	49.02	Early Screening Grant		1.6%	1,060	720	770
		Communicable Disease Grant		4.3%	2,840	1,920	2,060
	49.06	Drug Abuse Grant		2.4%	1,580	1,080	1,150
	49.07	Alcoholism-Services Grant		7.9%	5,220	3,540	3,780
		Total		100.0%	66,060	44,810	47,910

DEPART		DIVISION	I SECTION	Management	ROUGH BUDGET CODE			NATION NATIONAL PROPERTY.
Healt		Administration	Inform	ation System	ă .	SUMMARY	A	PAG
ACCT NO.		EXPENDITURE	n marche de martille de la latera de la latera de la latera de la latera de la latera de la latera de la latera	1973-74	1 01-42.03 1 1974-75			1256
NO.		CLASSIFICATION		ACTUAL	REVISED .	1975	-/6 ;====================================	The second of the second section is
5000		AMPRICA (2013) INDUSTRIAL TO CONTROL OF THE CONTROL	e construires vien en em financiation processor	end to different and the construction of the state of the construction of the construc	BUDGET	RECOMMENDED	APPRO	VED
5100	Employee Services			16,531	19,109	C I made m		ALLEGATE STATE OF THE STATE OF
52 0 0	General & Administrati Facilities Expenses	we Expenses	DATES	766	2,050	64,760	69,92	
5300	Professional Services			4,410	3,990	2,580	2,58	
5400	Other Expenses			-0-	10,000	3,500	3,50	
5500	Contractual Services			524	760	-0- 800	-0	
5600			W CONTRACTOR OF THE CONTRACTOR	-0-	-0-		80	
5700	Intragovernmental Chai Construction Costs	rges		2,521	240	-0-	-0	
5800	Bonded Debt Service			-0-	-0-	1,090	1,35	
5900	Capital Expenditures			-0-	-0-	-0-	-0	
5951				133	-0-	-0-	-0	
JJJ/	Other appropriations			-0-	-0-	-0-	-0	
		er despisaciones de su ciento nominaciono, o combinario presidente procedente montener en procedente de combinario de servicio de servicio de combinario de servicio de combinario de co	Marin Demonstration and Assessment Loss				-0	eleu
ì	Total Expenditures			24,885	36,149	72,730	70 15	^
	Less Reimbursable C	Charges	1			12,750	78,15	U
	TOTAL NAMES AND SHARE TO COMPANY AND SHARE		-	-0-	36,149	69,930	75,35	0
	Net Expenditures			24,885	-0-		2,80	NAMES DE LA CONTRACTION DE LA
«Picelalaneary and the back global section	ESSAMBLE CO. LANGUE CONTRACTOR OF THE PROPERTY	PEVE	ENUE GEN	ERATED	CONTRACTOR CONTRACTOR	e the second control of the second second second second second second second second second second second second	CONTENTED TO A THE TOTAL CONTENTS OF THE CONTE	era en el composição
NOT THE BESSEL OF THE BESSEL O	REVENUES			And an analysis of the second	Other control of the second distribution of the control of the con		· · · · · · · · · · · · · · · · · · ·	CANONICO COCCAMINATION IN
301	State-Oil Impact			-0-	n= ()	2,800	2,800	T PARISTONIA PERA LAPINA SER ENGAÇÃO
						the design of the selection of the selec		
	TOTAL REVENUES			0	man Tital (Manusia) in die vorstaanskalen (Shiling) in die kolonie (Shiling) in die voorstaanskalen		alluciore de la 2007 de de 2000 en 2000 e ignise qui no cididade per de Salan	
	NET REQUIREMENTS	eder und Market (die ist Professional) più frysold entre produce e com district (digne Rodge annound e ministro) più franco (die iste pen de bijon annound e ministro) più mora (die iste pen de bijon annound e ministro).	***************************************	-0-		2,800	2,800	Arthur merture or announced
OMMENT			-	24,885	_0_		-0-	

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Department Bealth			GREATER A	NCHORAGE	AREA BOROU	6H successive consumerance consumerance		aat menturum et riid dimensus ministratiin muud dimensus etti muutus etti menturum et riid dimensus ministrati	MONEY AFRICATION OF THE PARTY O
Real Real	DEPARTME	NT	DIVISION	SECTION	٧	BUDGET CODE			PAGE
ACCOUNT NO. EXPENDITURE CLASSIFICATION 1973-74 1974-75 1974-75 1976-76	Health		Administration	, ,		on 01-42.03		8	257
Recommended Recommended	ACCOUNT		0.400.5.045.01	,	1 (1975-76		
Soll Salaries 14,484 16,434 63,500 53,740 53,740 5003	1	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VEO
Soll Salaries 14,484 16,434 63,500 53,740 53,740 5003		Employee Service	·			·			
Total Current Salaries	5001		<u></u>	14.484	16.434	63,500	53.740	53.3	740
Total Current Salaries	8	1		•					
Solid Accrued Leave		1	Salaries						
Solid Accrued Leave								•	
Total Salary Costs		,	tor	_	3 3	- 4		7	
Solid Contributions-Employee Retirement Solid Social Security 705 770 3,350 2,730 2,730 2,730 5030 Workmen's Compensation 47 330 300 240 300 5040 5040 Group Insurance 311 920 6,360 5,270 5,270 5,270 5,270 5051 Employee Services Reserve -0- -0- -0- -0- -0- 8,210	5 01 0	i							
Social Security 705 770 3,350 2,730 2,730 5030 Workmen's Compensation 47 330 300 240 300 300 5040 5070 Insurance 311 920 6,360 5,270 5,270 5051 Employee Services Reserve -0- -0- -0- -0- -0- 8,210		Total Salary C	Costs	14,657	16,159	62,460	52,840	49,0	000
Social Security 705 770 3,350 2,730 2,730 5030 Workmen's Compensation 47 330 300 240 300 300 5040 5070 Insurance 311 920 6,360 5,270 5,270 5051 Employee Services Reserve -0- -0- -0- -0- -0- 8,210	5015	Contributions-Fm	nlovee Retirement	811	930	4 370	13 680	<i>1. 1</i>	410
Solid Workmen's Compensation 47 330 300 240 300 300 5040 5050 50	t .		proyee Recriement		1				
Source S	E .	_	sation		\$ b			-	
Employee Services Reserve	1	-	1566 1011		9	22			
Total Employee Services 16,531 19,109 76,840 64,760 69,920	S .	i -	s Recerve		1 1			,	
Silon Dues and Subscriptions -0- 40 40 40 40 40 40 515 5	3031	,					<u></u>		
Silo Dues and Subscriptions -0- 40 40 40 40 5115 Employee Bonding -0- 30 -0- -0- -0- 5120 Equipment Rental-Office 412 -0- -0- -0- -0- -0- 5125 Equipment Repair-Office 133 70 150 150 150 150 150 5130 Liability Insurance -0- 140 180 180 180 180 180 5140 Postage 21 100 130 130 130 130 5145 Printed Material 8 -0- 80 80 80 80 5150 Professional Development 15 670 800 -0- -0- -0- 5160 Supplies-Office 177 1,000 2,000		Total Employee	. Delvices	10,001	19,109	70,040	04,700	09,	920
Silo Dues and Subscriptions -0- 40 40 40 40 5115 Employee Bonding -0- 30 -0- -0- -0- 5120 Equipment Rental-Office 412 -0- -0- -0- -0- -0- 5125 Equipment Repair-Office 133 70 150 150 150 150 150 5130 Liability Insurance -0- 140 180 180 180 180 180 5140 Postage 21 100 130 130 130 130 5145 Printed Material 8 -0- 80 80 80 80 5150 Professional Development 15 670 800 -0- -0- -0- 5160 Supplies-Office 177 1,000 2,000		General & Admini	strative Expenses			L. Carrier Control Con			
Silistrian Employee Bonding	5110				40	40	40		40
Silon	5115	Employee Bonding		-0-	30	-0-	-0-		-0-
Signature	5120	Equipment Rental	-Office	412	-0-	-0-	-0-	-	-0-
Side	I				70	150	150	1	L50
Side	1	,	ince		1 1]	L80
Sison	1	;		21	1 1		1]	L30
Supplies-Office	i .	1	ì		1 1	1			
Total General & Administrative Expenses 766 2,050 3,380 2,580 2,580 Facility Expenses 8 Rent 3,107 2,670 4,000 1,000 1,000 1,000 5210 Utilities 63 100 300 300 300 300 5220 Janitorial 212 900 1,000 1,000 1,000 1,000 5235 Telephone 1,028 320 1,200 1,200 1,200 Total Facility Expenses 4,410 3,990 6,500 3,500 3,500	§	i .	relopment		1 1		·		
Expenses 766 2,050 3,380 2,580 2,580 Facility Expenses Rent 3,107 2,670 4,000 1,0	5160	1		177	1,000	2,000	2,000	2,0	000
Facility Expenses Rent 3,107 2,670 Utilities 63 100 300 300 300 300 300 5220 Janitorial 701 Telephone 1,028 Total Facility Expenses 4,410 Professional Services 3,107 2,670 4,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 3,500 3,500 3,500			& Administrative	766	0.050	2 222	0.500		
5202 Rent 3,107 2,670 4,000 1,000 1,000 5210 Utilities 63 100 300 300 300 5220 Janitorial 212 900 1,000 1,000 1,000 5235 Telephone 1,028 320 1,200 1,200 1,200 Total Facility Expenses 4,410 3,990 6,500 3,500 3,500		Expenses		/66	2,050	3,380	2,580	2,5	580
5202 Rent 3,107 2,670 4,000 1,000 1,000 5210 Utilities 63 100 300 300 300 5220 Janitorial 212 900 1,000 1,000 1,000 5235 Telephone 1,028 320 1,200 1,200 1,200 Total Facility Expenses 4,410 3,990 6,500 3,500 3,500		Facility Expense	· e						
5210 Utilities 63 100 300 300 300 5220 Janitorial 212 900 1,000 1,000 1,000 5235 Telephone 1,028 320 1,200 1,200 1,200 Total Facility Expenses 4,410 3,990 6,500 3,500 3,500	5202		. <u></u>	3, 107	2 670	4 000	1 000	1 (າດດ
5220 Janitorial 212 900 1,000 1,000 1,000 1,000 1,200 1,	•	5							
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Total Facility Expenses 4,410 3,990 6,500 3,500 3,500 Professional Services		I			,				
Professional Services		• -	Expenses						
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5390 Technical Services -0- 10,000 5,000 -00-									
	53 9 0	Technical Servic	es	-0-	10,000	5,000	-0-		-0-

		GREATER A	NCHORAGE	AREA BOROU	CH encommencement	ndako-kasus sad kohuncogo (Chandara), oktobrasta somotokasja og somotokasja og somotokasa somotokasa somotokas Oktobro	nerkilletelak dibabah setuan angelinu di sa malumi prodoson sumalangun sanakan sekelu dibabahas sekata
DEPARTME	NT	DIVISION	SECTION		BUDGET CODE		PAGE
				ment Informatio	on	DETAIL	
Lealth	en para su presto sinte un compresso del como control de la compressió su control de l	Administration	LSystem	C	<u>01-42.03</u>		258
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76 procession commences and commences and commences and commences and commences and commences and commences and co	de varie en om en specialismen skriven sen gegre, senderform uppress, uppress, uppress, verker sen verker propositier for det
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	Other Expenses			CT. COMPARAGE			
5471	Supplies - Dupli			400	500	500	500
5474	Supplies - Other		274	200	200	200	200
5483	Travel - Mileage		60	60	600	same O mater	- 0-
5499	Miscellaneous		190	100	1.00	100	100
	Total Other E	xpenses	524	760	1,400	800	800
ann ordinari	Intragovernmenta	1 Chargas		Annicon Control Contro			
5602	Mayor - Internal	Audit	1,474	-0-	-0-	^	
5614	Administration -		440	240	1,740	-0- 1,090	-0-
5622	Finance - Contro		607	-0-	-0-	-0-	1,350
ALCONOMINA DE LA CONTRACTOR DE LA CONTRA	Total Intrago	vernmental Charge		240	1,740	1,090	1,350
aproximation of the control of the c		P. Carlotte		Citation of the Company of the Compa		•	1,550
F000	Capital Expendit			PAGGA-CIAN			
5930	Office Equipment	-	133	-0-	-0-	-0-	-0-
	Grand Control of the	r 1		NAMES OF THE PARTY			
And the second s	Total Expendi	tures	24,885	36,149	94,860	70 720	70 4 70
			2.,005	JU, 1.47	74,000	72,730	78,150
	Less Reimburs	able Charges	0	36,149	94,860	69,930	75,350
OC THEORY							And the state of t
si constantin	Net Expenditu	res	24,885	-0-	-0-	2,800	2,800
sky (film special)							
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							Vertical de la constant de la consta
						Agents about	
						Telephone	
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GREATER ANCHORAGE AREA BOROUGH DEPARTMENT DIVISION SECTION BUDGET CODE PERSONNEL PAGE Mgmt. Info System Health Administration 01-42.03 259 EMPLOYEES 1975-76 CLASSIFICATION CURRENT RANGE AND STEP PROPOSED * APPROVED *BUDGET * RECOMMENDED Principal Administrative Assistant (1) 24 C-D 0 1 17,256 1 18,114 18,114 Senior Administrative Assistant (2) 22 B-C 0 17,256 1 1 17,256 1 17,256 Administrative Assistant (1) 20 1 -0-Ω -0-0 -0-Principal Clerk (3) 9 A-F 0 19,496 1 8,820 8,820 1 Accounting Clerk (4) 9 A-B 0 9,489 1 -0--0-0 Senior Clerk (5) 7 E-F 0 0 1 9,548 9,548

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

TOTAL

COMMENTARY

63,497

53,738

53,738

- (1) Upgrade position from Range 20 to 24
- (2) Lateral Transfer from Drug Abuse Coordination (01-49.06)
- (3) Lateral Transfer Behavioral Health Alcoholism Service (01-49.07)
- (4) Lateral Transfer from Health Maintenance-Home Health (01-42.02)-To be transferred back to Home Health
- (5) Lateral Transfer from Behavioral Health-Alcoholism Service (01-49.07)

mark militarian mark		GREATER ANCHOR	AGE AREA BOROUGH				Market Street, very supplied and	CONTROL SERVICE SERVIC
DEPART Heal	8 PT V 13 / 10 / 10	I SECT		BUDGET CODE 01-42.03	C	OMMENTARY	D	PAGE
vario inrea Infon	unit represents a major reorg hose Management Information fous operational units. This was the capacity of the Depart mation needs. In the 1974-75 am Evaluation.	ragments now bei vill better utili	rt to bring togetheng accomplished in ze personnel and	Depart Requ		Mayor Recommends	Assen Appro	,
5150	Professional Development Trip to Washington D.C. to on Health Information Syste	attend the Natio	nal Conference	8	00	*** () ····	-0-	
5160	Supplies - Office This is an increase of \$1,0 in Information System gener	00 over 1974-75 (lue to increase	2,0	00	2,000	2,000	O
5202	Building Rent Amount is for approximately at 327 Eagle Street	347 square feet	office space	4,0	00	1,000	1,000	
5390	Technical Service The estimated amount necess medical records librarian as specialist.	ary to hire the h nd a data process	nelp of a sing (medical)	5,00	00	-0	-0-	
5483	Travel - Mileage Incidental mileage between Administrative Assistant and	various locations I the Program Ana	for the Senior lyst.	60	00	-0		

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PARTME Health		and the second s	DIVISION Administration	SECTION Information Sy	stem	BUDGET CODE 01-42.03	COMI	MENTARY	D PAG
Reimbu This s	rsable (ection o partment	Charges to the De	o Others partment of Health is pon the amounts budge	allocated to oth ted weighted by t	er sectio	ns in	tment uest	Mayor Recommends	Assembly Approved
Fund		ment/Sect	ion		Percenta	ige Amoi	int	Amount	Amount
01	43.02 43.03		l Health-Home Health l Health-Clinics and	Public Health	6.3%	5,9	080	4,440	4,750
	43.03	Nurses			42.2%	ζ 56 , 8	320	29,190	31,800
	43.05		1 Health General Clin	ics & Despensary	17.7%	/ -()	12,710	13,330
	46.02		ral Health-Mental Hea		3.8%	-	510	2,680	2,860
	49.01	Family	Planning Grant		13.8%	•		9,720	10,400
	49.02	Early S	creening Grant		1.6%	-	520	1,130	1,210
	49.05	Communi	cable Disease Control	Grant	4.3%	•	070	2,500	3,240
	49.06	Drug Ab	use Grant		2.4%	•	280	1,700	1,810
	49.07	Alcohol	ism-Services Grant		7.9%	7,4	<u> 490</u>	5,560	5,950
					100.0%	% 94 , 8	360	69,930	75,350

DEPARTM	ENT	DIVISION	SECTIO	AREA BOROU		erikense.		
e wa .		Constitution			BUDGET CODE			PA
Healt	des and the second of the control of	Administration	Co-or	dination	01-42.04	DETAIL		CONCUENTAGE
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	A CONTRACTOR OF STREET	<u> </u>
NO.			ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	A PANAGO	nacinominates Par Silver
	Employee Service	ès		The state of the s	TO THE PROPERTY OF THE SECOND STATE OF THE SEC	esperante de la constitución de la constitución de la constitución de la constitución de la constitución de la Constitución de la constitución de	APPRO	PYGU mananan
5001	Salaries	The second secon		possession	35,170	Tax Statement		
	Less Vacancy Fac	it-or					Miles description of spainings, the part of the part face data are the first data of spaining	***************************************
5010	Accrued Leave				1,000			
	Total Salary (Costs	-0-		420			
5015		S455-74	O	-0-	34,590	-0-	-0-	
5020	Contributions-Em	ployee Retirement			2,420			
5030	Social Security Workmen's Compen			The State of the S	1,590			
5040	Group Insurance	sation			410	CR-SELECTION CO.		
	Total Employee	Secretions			2,600	Section 2		
		pervices	-0-	-0-	41,610	-0-	-0-	
	General & Admini	strative Expenses		Service de la constitución de la		an mercana	0	
5110	Dues and Subscri	ptions		CONTRACTOR OF THE CONTRACTOR O	D#4075.25			
5125	Equipment Repair	ana ana			50			
5130	Liability Insura	nce			100			
5140 5150	Postage				200 150	F-100		
5160	Professional Deve	elopment			120			
2100	Supplies - Office	e			400			
	Expenses	§ Administrative					THE RESERVE OF THE PARTY OF THE	***************************************
			-0-	-0-	1,020	-0-	-0-	
	Facilities Expens	ses l					-	
5202	Building - Rent			Zay, gradeness	O. 4.O.O.			
5210	Utilities	PAPP TRESPOND		satismatures	2,400 100	si bullionida		
5220 5235	Janitorial	ALTICA PROPERTY.			100			
J233	Telephone				840			
	Total Facilitie	s Expenses	-0-	-7:- () ens	3,440	· O	-0-	
and the state of t	Other Expenses			Banksinetwood	- Vingenty conduction	Milizonetipa		
5471	Supplies - Duplic	ating	NA PARA PARA PARA PARA PARA PARA PARA PA		TOOL A PLANTAGE	Mary Control of the C		
5474	Supplies - Other	0	ANDROM		150			
5483	Travel - Mileage		неговия вых	SWIFT COLUMN TO THE COLUMN TO	100	Section 2		
5499	Miscellaneous		de l'organi		1,500 100			
	Total Other Exp	enses	-0-	24-1 One-	1,850			***************************************
	Tatragara		Neg concentration	Revesarion		~ O	-0-	
5614	Intragovernmental Administration -	Unarges	ia ila ila ila ila ila ila ila ila ila i	REACH STATE OF THE	COCHECTOR			
		rersonnel		O	700	-0-	-0-	
1		 	90			<u> </u>	W.	

DEDA DESA	A.F.T	DIVISION	SECTION	AREA BOROUG	BUDGET CODE		PAGE
DEPARTME. Health	-	Administration		ordination	01-42.04	DETAIL	263
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	PROPOSED	1975-76 RECOMMENDED	APPROVED
5930	Capital Expendit	tures	-0-	-0-	1,800	-0-	-0-
	Total Expendi	tures	-0-	-0-	50,420	-0-	-0-
	Less Reimburs	able Charges	-0-	-0-	50,420	-0-	-0-
	Net Expenditu		-0-	-0-	-0-	-0-	-0-
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		NCHORAGE AREA BO					A CONTRACTOR OF THE PROPERTY O	endersoner playersons	TO A SHIP THE PARTY WAS TO THE SECOND PROPERTY OF
DEPERTMENT Health	DIVISION Administration	SECTION Coordination		BUDGE 01-	42.05	PE	RSONNEL	1	PAGE 264
CLASSIFICATIO	CLASSIFICATION		EMPLOYEES CURRENT	Printers and the second		1975-76			
	PERAMBAN MENTERS AND STATE OF THE STATE OF T	RANGE AND STEP	PBUDGET	* PROPOSED		* RECOMMENDED		* APPROVED	
Standards Assuranc	ce Specialist (1)	18 B - C	0	1	14,022	0	-0-	0	-0-
New Positions					98886CDDD988				
Senior Administrat	tive Officer	27 A - B	20 C (C	1	20,970	0	-0-	0	-0-
		and the second s	in the second se		MANAGEMENT COMPANIES.		NAMES OF THE PROPERTY OF THE P		
					300 mars (200 mars) (2	Compression of the Compression o	AND THE COLUMN TO THE COLUMN T	Office of the second	Not classification and the second
		V)				CARRENTANCTURES CO.	and the characteristic control of the characteristic characteristi	Recognition of the second	and the state of t
		AN ORDER PRINCIPAL PRINCIP			spir/garayronbalther		and the first state of the first		TO STATE OF THE ST
		non managazina pro-	e and a supplied to the suppli		REPRESENTATION AND AND AND AND AND AND AND AND AND AN		drawary services of the servic		
		en esta de la companya		PARTICIPATION CONTRACTOR CONTRACT					
		ACCIONATION OF THE PROPERTY OF			Paracheristics (State of the State of the St				
		Andrews Andrews Andrews Andrews Andrews Andrews Andrews Andrews Andrews Andrews Andrews Andrews Andrews Andrews	MATERIAL CONTRACTOR OF THE PROPERTY OF THE PRO				-	ANNA MANAGEMENT (SCIENCE)	
		UP TO COLUMN TO THE COLUMN TO	**************************************			No. of the last of			
		Commission of the Commission o	SCHOOL STATE			Control			
	TOTAL	energies in contracts	0	2	34,992	0	-0-	0	-0-

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Lateral Transfer from Health Maintenance - Childrens Services (01-42.05 and Reclassification from a Range 16

		GREATER A	NCHORAGE, AREA BOROUGH			
PARTMEN	IT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAGE
Healtl	n	Administration	Coordination	01-42.04		265
				Departmer Request		Assembly Approved
Syster carrie	ns, Administrati ed out by the va	ive Support and Standa arious operating units	direct the activities of rds Assurance. Historically By bringing these admittilization of personne	ally, a large p inistrative rec	art of these fund ord keeping func	ctions were
5110	Dues and Subsci Cost of public Quasi-Institut	cations of the Certifi	cation of Halfway Houses	9	0 -0-	-0-
5150	Professional De Job related co	evelopment ourses at the Universi	ty of Alaska.	12	0 -0-	-0-
5483	Travel - Mileag Private vehic		les x .25 + \$200 = 1,500	1,50	0 -0-	-0-
5930	Capital Expend: 1 Desk 1 Chair 1 Calculator 1 Portable Did	itures - Office Equipm	450 370 780 200 1,800	1,80	0 -0-	-0-

PARTMEN	I T	DIVISION	SECTION	BUDGET	CODE	COMMENTARY	_ IPAGE
He. !th	TO REAL PROPERTY OF THE PERSON	Administration	Coordination	01-42		NORTH MATERIAL CONTROL OF THE PROPERTY OF THE	D 266
This se	ection o	Charges to Others of the Department of Health is in the department based upouted by the number of employe	n the amounts		Department Request	Mayor Recommends	Assembly Approved
Fund	Depart	ment/Division		Percentage	Amount	Amount	Amount
01	43.02 43.03	Physical Health-Home Health Physical Health-Clinics and Nurses	Public Health	6.3%	3,180	-0-	-0-
	45.01			59.9%	30,200	-0-	-0-
	46.01	Physical Health-Control		2.6%	1,310	-0-	-0-
	47.01	Behavioral Health-Mental He	alth-Control	3.8%	1,910	-0-	-0-
	49.01	Behavioral Health-Drug Abus- Family Planning Grant	e-Control	1.0%	500	· ·	-0-
	49.02	Early Screening Grant		13.8%	6,960		-0-
	49.05	Communicable Disease Grant		1.6%	810	-0-	-0-
	49.06	Drug Abuse Grant		1.7%	860	O .	-0-
	49.07	Alcoholism-General Grants		1.4%	710	5,7	-0-
		ocherar Grants		7.9%	3,980		0_
		Total		100.0%	50,420	-0-	-0-

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DEPARTMENT	DIVISION	SECTION	BUDGET CODE	SUMMARY	A PAGE 267
lealth	Administration	Community Service 1973-74	01-42.05 1974-75	1975-	
ACCT NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5200 Facilities Expe 5300 Professional Sc 5400 Other Expense 5500 Contractual Sc	ninistrative Expenses enses ervices ervices ervices				
5600 Intragovernme 5700 Construction (5800 Bonded Debt (5900 Capital Expen 5951 Other appropri	Costs Service ditures	·			newson and the second of the s
Total Expe	nditures	-0-	-0-	-0-	-0-
Less Reimb	oursable Charges	-0-	-0-	-0-	-0-
Net Expend	ditures	-0-	-0-	-0-	-0-
	R	EVENUE GENERATED			
REVE	NUES				
TOTAL REVI	ENUES REMENTS	-0-	-0-	-0- -0-	-0- -0-

DEPARTM	ENT	DIVISION	encontrate en en en en en en en en en en en en en	GE AREA BOROL	BUDGET CODE		D-man department of the second	on the second se
Dealt	h	Administration	and the second	Community Services	1	DETAIL	3	PA
ACCOUNT		The state of the s	and the same of th					268
NO.	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	3 10/1/0		1975-76	AND WOLFED DESIGNATIONS OF THE STANDARD COMMON COMM	
ACCORDING TO SECURE OF THE PROPERTY OF THE PRO	and the second s	OF THE REMOVEMENT OF THE PROPERTY OF THE PROPE	energenengen er er er er er er er er er er er er er	REVISED BUDGET	PROPOSED	RECOMMENDED	APPR	WED
	Employee Service	es e		Vice control of the c	3C7000150		The same of the sa	water of a filter of the control of
5001	Salaries	market of the second of the se						
5003	Overtime	None and the second			118,040	82,590		
	Total Current	Salaries				-0-		
	Tess Vecentre T.	. Villando			118,040	82,590	-0-	and the second second second
5010	Less Vacancy Fac Accrued Leave	ctor			3,350	2,350	J	
30.00			********************		1,420	1,000		
	Total Salary (OSES			116,110	81,240		
5015	Contributions P-	and area of the			,	VI, 240	-0-	
5020	Social Security	ployee Retirement			8,140	5,690		
5030	Workmen's Compen				5,170	3,520		
5040	Group Insurance	sacton			1,210	870		
	Total Employee	Commission			9,070	6,670		
	1 .coar mmproyee	services	-0-	-0-	139,700	97,990	-0-	****************
	General & Admini	strative Expenses				7 · 9 7 7 0		
5110	Dues and Subscri	Drione Expenses		No. of the state o	CONTRACTOR CONTRACTOR			
5125	Equipment Repair	- Office		A PARTIE NA PART	270	270		
5130	Liabiality Insur	ance		#P	220	220		
5140	Postage				230	230		
5145	Printed Material	and the second s		D. WALLEY CO.	650	650		
5150	Professional Dev				5,400	-0-		
5160	Supplies - Offic	e			1,900	1,900		
	Total General	& Administrative			1,100	1,100		
	Expenses		-0-					Contract Contract Contract
			· U	-0-	9,770	4,370	-0-	
	Facilities Expen	ses			and the same of th	- September 1		
5202	Building Rent			STOCK STOCK		- Hitterican		
5210	Utilities	No.		POPULATION AND AND AND AND AND AND AND AND AND AN	4,000	1,000		
5220	Janitorial	e constituent de la constituen		H-1-2-2-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	150	150		
5235	Telephone				150	150		
	Total Facilitie	es Expenses	-0-	-0-	1,900	900	***************************************	
I	Other Francis)	6,200	2,200	-0-	
5471	Other Expenses			THE CONTRACTOR OF THE CONTRACT		active to the state of the stat		
5474	Supplies - Duplie	acing		Department of the second of th	1,300	1,300		
5483	Supplies - Other	M. S. C.		Parameter and the second secon	450	450		
5484	Travel - Mileage Travel		a.		3,270	2,080		
5499	Miscellaneous	Massaca.			690	690		
J777					200	200		
l	Total Other Exp	enses	-0-	-0-	5,910	4,720	***************************************	

		—— GREATER A	NCHORAGE	AREA BOROUG	911		
DEPARTMEN	VT	DIVISION	SECTION	entro a mentro que assessa um secono proventa en sir en mentro a como as esta e que de secono a secono de secono de I	BUDGET CODE		PAGE B
Health	1	Administration	Commu	nity Services	01-42.05	DETAIL	269
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75 ⊰EVISED BUDGET	PROPOSED	1975-76 RECOMMENDED	APPROVED
5599	Contractual Ser Other	vices	-0-	-0-	3,000	-0-	-0-
5614	Intragovernment Administration	al Charges - Personnel	-0-	-0-	2,440	-0-	-0-
	Total Expendi	tures	-0-	-0-	167,020	-0-	-0-
	Less Reimburs	sable Charges	-0-	-0-	167,020	-0-	-0-
	Net Expenditu	ires	-0-	-0-	-0-	-0-	-0-

.

	GREATER A	NCHORAGE AREA BO	ROUGH -			CONTRACTOR CONTRACTOR		PHOTO TO A STORAGE	
DEPARTMENT Hedis 1th	DIVISION Administration	SECTION Community Se	TVÍCES		ET CODE 2.05	Pé	RSONNEL		C PAGE 270
CLASSIFICATION	V	RANGE AND STEP	EMPLOYEES CURRENT	Sale a vale de destace en const		ecell consequences	1975-76	Services	anna ann an an Airmean airte de an Airme
SANCIA ACEP AND RESPONSE A SERVICE AND THE YEAR OF THE PERSON CONTRACT OF THE PERSON O	THE THE PROPERTY OF THE THE THE THE THE THE THE THE THE THE		PBUDGET	* /	PROPOSED	* RE	COMMENDED	A A	PPROVED
Medical Social Wor		26 E - F	0		25,952	0	-0-	0	-0-
-	rative Assistant (2)	24 B - C	0	1	19,020	0	-0-	0	-0-
Senior Public Heal		22 F	0	1	22,148	O	-0-	0	-0-
Child Care Special	ist (1)	20 C - D	O	1	16,635	0	-0-	0	-0-
Secretary		10 B - C	O	1	9,548	0	-0-	0	-O-
Senior Clerk (2)		7 B - C		1	8,298	l o	-0-	0	-0-
New Position		mandananya	0	6	101,601	0	-0-	0	-0-
Senior Public Healt	th Nurse	22 A - B		1	16,434		50m () 5000	0	-0-
a dilata salah di samman untuku kilancisi nan dan salah salah salah salah salah salah salah salah salah salah s	TOTAL	desentation accommendation and accommendation accommendation and accommendation a	0	7	118,035		-0-	O	-0-

- (1) Lateral Transfer from Health Maintenance Children's Service (01-42.0)
- (2) Lateral Transfer from Drug Abuse (01-47.01)
- (3) Lateral Transfer from PHNs & Clinics (01-43.03). Now being transferred back.
- (4) Lateral Transfer from Alcoholism, Diag. Team, (01-49.09, 1974-75 budget). Transfer to MIS Section 01-42.03.
- (5) Transfer to Mental Health (01-46.01)

EPARTMENT	DIVISION	CTION	BUDGET CODE	COMMENTARY	D PAGE
Health	Administration C	Community Services	01-42.05		271
		-	Departme Reques		Assembly Approved
these support fur	rvice Division has as its majo nctions which are now somewhat responsibility for successful	spread out and burie	nm support funded within the v	etion. Bringing various programs	together , will
The cost	ubscriptions of magazines, reports, digests Abuse Behavior or understandi	s and other subscripti ing and children servi	lons dealing	70 -0-	-0-
primary p	terial of printed material for client urpose of the material is to f tion of the incidence of chemi	acilitate understandi		00 -0-	-0-
Youn New Orlea	al Development Texas National Association g Children ns, LA 7th Annual Drug Abus rk at U of A/AMU	740))	00 -0-	-0-
Medical S Child Car	Education Specialist ocial Worker e Specialist aternal and Child Health) olunteer)	450 540 600 840 840 3,270	o o o o	70 -0-	-0-
5484 Travel	o Juneau for legislative and b	C	6	90 -0-	-0-

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DEPARTMEN		DIVISION GREATER AI	SECTION		BUDGET (CADE N		Contraction of the Contraction o	house i announce m
H	ealth	Administration	Community	Services	01-42.		COMMENTARY	D	PAGE 272
This second	ction of thections in	des to Others The Department of Health is a the department based upon by the number of employees	the amounts			Department Request	Mayor Recommends	Assem Approv	bly
Fund 01	Departmer General	•	·	Percentage	£	Amount	Amount	Amoun	<u>t</u>
	43.03 Ph 46.02 Be 47.01 Be 49.01 Fa 49.02 Ea 49.05 Co 49.06 Dr	nysical Health-Home Health nysical Health-Clinics & Pub chavioral Health-Mental Heal chavioral Health-Drug Abuse mily Planning Grant arly Screening Grant numunicable Disease Contract rug Abuse Grant coholism-General Grants	th Services Control	6.3% Jurses 59.9% 3.8% -0- 13.8% 1.6% 4.3% 2.4% 7.9%	10	10,520 00,040 6,350 -0- 23,050 2,670 7,180 4,010 13,200	-0- -0- -0- -0- -0- -0- -0-	-0- -0- -0- -0- -0- -0- -0-	

100.0%

167,020

-0-

-0-

DEPART	NENT	DIVISION	SECTION	BUDGET CODE	CUBBBBBDV	A PAGE
JE <i>PAR</i> I Health		Physical Health	Management	01-43.01	SUMMARY	A PAGE 273
ACCT		EXPENDITURE	1973-74	1974-75	1975-	76
NO.		CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
50 00	Employee Serv	icoc	32,604	43,204	50,680	55,310
50 00 51 00	, ,	ninistrative Expenses	569	1,060	940	940
5200	Facilities Expe		4,017	6,130	2,530	2,530
5300	Professional Se		-0-	-0-	-0-	-0-
5400	Other Expense		-0-	1,270	-0-	-0-
5500	Contractual Se		-Ú-	-0-	-0-	-0-
5600	Intragovernme		1,078	490	720	680
<i>5700</i>	Construction (-0-	-0-	-0-	-0-
5800	Bonded Debt S		-0-	-0-	-0-	-0-
59 0 0	Capital Expend		4,503	-0-	-0-	-0-
5951	Other appropri		-0-	-0-	-0-	-0-
	Total Exper	oditures	42,771	52,154	54,870	59,460
		ursable Charges	-0-	52,154	54,870	59,460
	Net Expend	litures	42,771	-0-	-0-	-0-
		R	EVENUE GENERATED			
	REVEI	NUES				
				,	_	
	TOTAL REVE	NUES	-0-	-0-	-0-	-0-
-	NET REQUIF		42,771	-0-	-0-	-0-

DEPARTME	* n. +mm							
	WI	DIVISION	SECTION		BUOGET CODE		The second secon	PAGE
Mealth		Physical Health	Co	ordination	01-43.01	DETAIL	. 8	
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	phonococcus and Constructive and consequence in constructive and an interface of the annual section and are and	1975-76	Lander and Lander and	274_
NO.	a figures consequences agriculturas productivas e a constituir con microta do participado proprior a successiva additionado a tra-		ACTUAL	HEVISED BUDGET	PROPOSED	RECOMMENDED	APPROVE	(V)
	Employee Service	C			ancement of all and an extension of the state of the stat			Kindharan-Kindharan Siraha
5001	Salaries		20 504					
5003	Overtime	e de	30,531	38,315	48,720	41,550	41,550	į
	Total Current	Salamina	-0-	-0-	-0	-0-	-0-	
			30,531	38,315	48,720	41,550	41,550)
	Less Vacancy Fac	tor	-0-	1,088	1 200	7 700		
5010	Accrued Leave	Personal	-0-	447	1,380 580	1,180	4,150	
, and a second	Total Salary C	osts	30,531	37,674	47,920	500	500	
5035			00,002	37,074	47,920	40,870	37,900	
5015	Contributions-Em	ployee Retirement	612	2,180	3,350	2,860		
5020	Social Security	archite.		1,360	1,990	3,970	3,410	
5030	Workmen's Compen:	sation	241	280	380	3,970 260	3,970	
5040	Group Insurance	gradus (1,220	1,710	3,880	2,720	330	
5051	Employee Services	s Reserve		-0-	-0-	2,720 -0-	2,720	
	Total Employee	Services	32,604	43,204	57,520	50,680	6,980 55,310	
and the second s	0					30,000) JJ,JEU	
5110	General & Adminis	strative Expenses					1000	
5115	Dues and Subscrip	tions	10	20	-0-	-0-	-0-	
1	Employee Bonding	e de la company	-0-	20	-0-	-0-	-0-	
5120	Equipment Rental	- Office	310	-0-	-0-	-0-	2	
5125	Equipment Repair	- Office	47	-0-	100	100	-0-	
5130	Liability Insurar	ice [-0-	70	160	160	100	
5140	Postage	** THE SAME	99	100	100	100	160	
5145	Printed Material	d) megawa	37	-0-	40	40	100	
5150	Professional Deve	elopment	-0-	650	340	340	40	
5160	Supplies - Office		66	200	200	200	340	
5163	Training Aids			-0-	-0-	-0-	200 -0-	
		Administrative			Property of the second		And United	Page and Property and Company
	Expenses		569	1,060	940	940	940	
	Facilities F			71200		T. T. T. T. T. T. T. T. T. T. T. T. T. T	740	
5200	Facilities Expens Building Equipmen	ES		SCHOOL STATE		STATE OF THE PROPERTY OF THE P		
5201		t Kepair	-0-	-0-	-0-	-0-	-0-	
5202	Remodeling Building - Rent		9	3,000	3,000	-0-	-0-	
5210	Utilities - Kent	a de la companya de l	2,016	1,400	1,400	800	800	
5220	Janitorial		234	350	350	350	350	
	Plant and Land Ma	determina	788	780	780	780	780	
5235		intenance	-0-	-0-	-0-	-0	-0-	
رديد	Telephone		970	600	600	600	600	
	Total Facilitie	s Expenses	4,017	6,130	6,130	2,530	2,530	***************************************
						- Signature	- 9 J J J	:

GREATER ANCHORAGE AREA BOROUGH BUDGET CODE PAGE SECTION DEPARTMENT DIVISION 8 DETAIL 01-43.01 Co-ordination Health 275 Physical Health 1975-76 1974-75 1973-74 ACCOUNT EXPENDITURE CLASSIFICATION PROPOSED REVISED BUDGET ACTUAL RECOMMENDED APPROVED NO. Other Expenses -0-Supplies - Duplication -0-5471 -0-300 -0--0-5474 Supplies - Other -0-900 -0--0--0-5484 -0-Travel -0-70 -0-Total Other Expenses 1,270 -0--0--0--0-Intragovernmental Charges Mayor - Internal Audit 5603 31 -0--0--0--0-5614 Administration - Personnel 1,040 680 440 490 720 -0-5622 Finance - Controller 607 -0--0--0-680 Total Intragovernmental Charges 1,078 1,040 720 490 Capital Expenditures Office Equipment -0-4,503 -0--0--0-5930 5942 Maps and Books -0--0--0--0--0-4,503 Total Capital Expenditures -0--0--0--0-59,460 Total Expenditures 42,771 52,154 65,630 54,870 -0-52,154 65,630 54,870 59,460 Less Reimbursable Charges Net Expenditures 42,771 -0--0--0--0-

COMMON CO	GREATER AN	ICHORAGE AREA BO	ROUGH -			de Grander Carlo Kanagania			
DEPARTMENT He 1th	DIVISION Physical Health	SECTION Coordination	r reamous america en sold especial preparation per a constituir de la cons	BUDGI 01-	ET CODE -43.01	PE	ERSONNEL		C PAGE
CLASSIFICAT	TION	RANGE AND STEP	EMPLOYEES CURRENT				1975-76	2.5.25 Å	1 276
Randanda berastanya Perinanda dan denambangan mengapakan berastan berastan berastan berastan berastan berastan Berastan	中国中国企业的专项的,但可以使用的现在分词,但可以不可以不可以不可以不可以的可以可以可以使用的可以可以使用的可以使用的可以使用的可以使用的可以使用的可		PBUDGET	# #	PROPOSED	* RE	COMMENDED	* 4	PPROVED
Health Services		28 F	0	1	28,723	1	28,723	1	28,723
*	Services Coordination (1)	27	1	0	-0-	0	-0-	0	-0-
Senior Secretary		12 D - E	1	1	12,825	1	12,825	1	12,825
		TEACHERS AND A STATE OF THE STA	2	2	41,548	2	41,548	2	41,548
New Position Clerk		5 A - B	TO THE OWNER OF THE OWNER OF THE OWNER OWN	And the second s	7,170	0	10m () usus	0	Annua Communication and Annua
		Revolution of the control of the con	TIPON SERRETARY TO SERVICE AND THE SERVICE AND	A COLUMN CONTRACTOR DE CONTRAC	undicej konjektorije programanske	Acta Estanopeng (costours)		AND THE POST OF TH	
		· · · · · · · · · · · · · · · · · · ·			Marie Control of the			GANK MITTERS TO THE ENDING	
		A management of the state of th		The state of the s	of the Control and	ent debricant version in	A CONTRACTOR OF THE CONTRACTOR		
		THE REPORT OF THE PARTY OF THE	Name of the Control o		- Company of the Comp				
		ni dena kanana kana	Table of the second distance of the second di						
		discussion of the control of the con	**************************************			CONTRACTOR DE CANADA			
		Mandatologicoments			CHSS AND CHS				
		THE REPORT OF THE PROPERTY OF	TO SECURE AND AND AND AND AND AND AND AND AND AND		Readon Medical Property of the Control of the Contr	Of the second se			
	TOTAL	renders/Contact	2	3	48,718	2	41,548	2	41.548

COMMENTARY

(1) Reclassification from Health Services Coordinator (Range 27)

	GREATER ANCI	HORAGE AREA BOROUGH				
DEPARTMEN Health		SECTION Coordination	BUDGET COL 01-43.0		COMMENTARY	D PAGE 277
	-			epartment Request	Mayor Recommends	Assembly Approved
5150	Professional Development Attendance at two nursing/ADHA Confere	ences at Alyeska and/or	Fairbank	340 s.	340	340
5201	Remodeling Carpeting and other modifications in toquiet working conditions.	the Nursing Section to	promote	3,000	-0-	-0-
5202	Building Rent Amount is for approximately 278 square at 327 Eagle Street	e feet of office space		1,400	800	800

PARTME Heal:		DIVISION Physical Health	SECTION Management		T CODE (43.01	COMMENTARY	D PAGE
his se ection	rsable Charges t ection of the De ns in the depart ed by the number	epartment of Health is Twent based upon the a	allocated to other mounts budgeted		Department Request	Mayor Recommends	Assembly Approved
3.03 3.03 3.05 9.01 9.02 9.05	Division/Secti Physical Healt Physical Healt Physical Healt Grant-Family P Grant Early Sc Grant-Communic	ch-Home Health ch-Clinics and PHN Ser ch General Clinic & Di clanning creening	víces spensary	7.4% 48.1% 21.6% 16.1% 1.8% 5.0%	4,860 45,740 -0- 10,570 1,180 3,280	Amount 4,010 26,370 11,370 8,720 980 3,340	Amount 4,400 28,600 12,850 9,570 1,070
	Total			100.0%	65,630	54,870	$\frac{2,970}{59,460}$

			NCHORAGE AREA	BUDGET CODE		A PAGE
DEPART		DIVISION Physical Health	SECTION Home Health	01-43.02	SUMMARY	A 279
Heal	Lth		1973-74	1974-75	1975-	
ACCT NO.		EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
	- / C		1,77,77	70, 007		
5000	Employee Service	istrative Expenses	157,575	78,827	94,010	101,570
5100 52 0 0	Facilities Expense		5,119 5,415	2,430 2,850	6,720	6,720
5200 5300	Professional Servi		400	22,100	4,400	4,400
5400 5400	Other Expenses	ccs	19,150	4,560	15,000 8,200	15,000
5500	Contractual Servi	ices	-0-	34,200	10,000	8,200
5600	Intragovernmenta		6,308	34,810	41,530	10,000 44,470
<i>5700</i>	Construction Cos		-0-	-0-	-0-	44,470 -0-
5800	Bonded Debt Ser		-0-	-0-	-0-	-0-
5900	Capital Expendit	ures	-0-	150	4,440	4,440
5951	Other appropriate	ions	-0-	-0-	-0-	-0-
	Total Expendi	tures	193,967	179,927	184,300	194,800
	Less Reimbur	sable Charges	-0-	179,927	166,395	176,900
	Net Expenditu	ures	193,967	-0-	17,900	17,900
		R	EVENUE GENERATED			
	REVENU	ES				•
4301	State-Oil Imp	pact (1)			17,900	17,900
						-
	TOTAL REVEN	UES	-0-	-0-	17,900	17,900
t	NET REQUIRE	MENTS	193,967	-0-	-0-	-0-

⁽¹⁾ Partial (40%) funding of Public Health Nurse I & Clerk. Request 17,905 - received 17,905

DECARTM	DIVIS	XW .	SECTION	A CONTRACTOR OF THE PROPERTY O	BUDGET CODE		P
Healt		vical Health	Home	Health	01-43.02	DETAIL	
ACCOUNT		SSIFICATION	1973-74	1974-75		1975-76	128
NO.	The contradication of the contradication of	2 ST TUNTIUM	ACTUAL	HEVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Services	No. 450-000-000-000-000-000-000-000-000-000-		A THE STATE OF THE	na ancentalmen a mang ang ancentra na manan na manan and mang na manan na manan manan manan na ana an		
5001	Salaries		131,322	68,443	70 /00		
5003	Overtime	2000 Park	299	200	79,490 380	79,890	79,890
	Total Current Salar	les	131,621	68,643	79,870	<u>-0-</u> 79,890	-0-
	Less Vacancy Factor			and the second		,,,,,,,	79,890
5010	Accrued Leave		-0-	1,944	2,260	2,270	7,990
	Total Salary Costs	<u> </u>	4,004	798	950	930	930
			135,625	67,497	78,560	78,550	72,830
5015	Contributions-Employe	e Retirement	7,731	3,900	5,500	5 500	
5020	Social Security	e de la company	7,453	3,420	3,860	5,500	6,550
5030	Workmen's Compensation	n	1,033	500	840	3,860 680	3,860
5040	Group Insurance		5,733	3,510	6,460	5,420	860
5051	Employee Services Rese		-0-	-0-	-0-	-0-	5,420
	Total Employee Servi	ices T	157,575	78,827	95,220	94,010	12,050 101,570
	General & Administrati	ira Penandi	Carrette				101,570
5110	Dues and Subscriptions	rve rybenses	l				
5115	Employee Bonding Exper	rge	75 -0-	-0-	920	920	920
5120	Equipment Rental - Off	Fice	1,122	50	-0-	-0-	-0-
5125	Equipment Repair - Off	ice	266	-0-	-0-	-0-	-0-
5130	Liability Insurance		-0-	100	800	800	800
5135	Fire Insurance	No.	-0-	130	400	400	400
5140	Postage	2005	367	-0-	-0-	-0-	-0-
5145	Printed Material	*La Mandella Company	390	250	500	500	500
5150	Professional Developme	ent	1,124	950 650	2,000	2,000	2,000
5160	Supplies - Office		1,775	300	2,900	1,100	1,100
	Total General & Admi	inistrative		300	1,000	1,000	1,000
	Expenses		5,119	2,430	8,520	6,720	700
	Facilities Expenses		Bestimate	POINCESTABLE	- ,	ه د د د د د د د د د د د د د د د د د د د	6,720
5201	Remodeling	through the same of the same o	COORESIDENCE	Total Control of the		· Santana	
5202	Building-Rent	e spiritual de la companya de la com	-0-	0.000	-0-	-0-	-0-
5210	Utilities	PATAMENTER S	3,108 336	2,000	6,000	2,000	2,000
5220	Janitorial	a passiconeses	788	100	300	300	300
5235	Telephone	Special	1,183	350	900	900	900
	Total Facilities Exp	enses —	5,415	400	1,200	1,200	1,200
	Aud All gr		2,413	2,850	8,400	4,400	4,400

		GREATER AN	CHORAGE	AREA BOROU	GH		·	
DEPARTME	INT	DIVISION	SECTIO	·	BUDGET CODE	M		PAGE
Health	1	Physical Health	Н	ome Health	01-43.02	DETAIL	8	281
ACCOUNT			1973-74	1974-75	agentum a distribuir a sur communication de la	1975-76		
· NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	/ED
	Professional Ser	arri e o o			-			
5390	Technical Consul		400	22,100	144,000	15,000	15,000	1
3370	1002001 0000			22,100	144,000	13,000	15,000	
	Other Expenses							
5405	Alaska Crippled	Children and					·	
	Adults		-0-	-0-	-0-	-0-	-0-	
5444	Laundry		159	200	0 	-0-	-0-	
5459	ARCA		-0-	-0-	-0-	-0-	-0-	
5470	Supplies - Biolo	gical and Medical	6,037	1,500	3,000	3,000	3,000	0
5471	Supplies - Dupli	lcation	4	500	1,000	1,000	1,000	
5474	Supplies - Other		296	100	200	200	200	
5483	Travel - Mileage	2	12,262	2,160	4,920	3,700	3,700	
5484	Travel		259	-0-	-0-	-0-	-0-	
5499	Miscellaneous		133	100	300	300	300	
	Total Other Ex	rpenses	19,150	4,560	9,420	8,200	8,200	
	Contractual Serv							
5515	Community Health	Services	-0-	34,200	47,000	10,000	10,000)
	Intragovernmenta	l Charges						
5603	Mayor - Internal	Audit	188	-0-	-0-	-0-	-0-	
5614	Administration -	Personnel	2,472	1,460	1,740	1,430	1,710)
5622	Finance - Contro	oller	3,648	-0-	-0-	-0-	-0-	-
5640	Health - Directo	or	-0-	20,910	26,400	25,600	23,660)
5641	Health - Adminis	strative Management	-0-	4,540	6,910	6,470	6,930)
5642	Health - Fiscal	Control	-0-	1,590	4,160	2,820	3,020)
5643	Health-Managemen	it Information						
	System		-0-	2,140	5,980	4,440	4,750)
5644	Health-Administr	ration Co-				ŕ	l .	
	ordination		-0-	-0-	3,180	-0-	-0-	
5645	Health-Community		-0-	-0-	10,520	-0-	-0-	
5646	Health-Health Ma	intenance Co-						
	ordination	<u>L</u>	-0-	4,170	4,860	4,010	4,400)
	Total Intragov	vernmental Charges	6,308	34,810	63,750	41,530	44,470	
	Capital Expendit							
5930	Office Equipment		-0-	-0-	5,100	2,860	2,860)
5940	Machinery and Eq		-0-	150	1,580	1,580	1,580	
	Total Capital	Expenditures	-0-	150	6,680	4,440	4,440	
					i			

OEPARTMEN	T	DIVISION	SECTIO	AREA BOROU	BUDGET CODE		
Health		Physical Health	to see and seed of the seed of	Home Health	01-43.02	DETAIL	
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	en en en en en en en en en en en en en e	1975-76	2.
in and the second second second second second second second second second second second second second second s	tt van van de statistische Statistische Statistische von statistische Ethick die Edische Aufsiche Addition (v. co	garagan (n. 1574 kinaken) och siglar sentendaren ett staten den entot suksistektion den sentamisjernyklasistek yks dispetitiske med	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
Microfinia de Priode de Compositor de Compos	Total Expendit	ures	193,967	179,927	382,990	184,300	194,800
****;200;ce=-coop	Less Reimbursa	ble Charges	O	179,927	382,990	166,395	176,900
To the supplemental state of	Net Expenditur	'es	193,967	~0~.	·~ O ~	17,905	17,900
History				Discontinue de la contraction	WHICH TO WE AND A STATE OF THE A	brisidaviticinats	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
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Hickeline		e de la companya de l		CONTROL CONTRO	gen/recoverpos	Stackonfewor	
Money and the second se		DESERVE		REGISTRATION OF THE PROPERTY O		and Australian strategy	
e quintime accuse elec-		es in the special development of the special dev		ARREST CONTRACTOR CONT	Parameter of	жений	
edistrent services se		DATES NATIONAL CONTRACTOR OF THE CONTRACTOR OF T		KEN WEIGHER GESTERMEN STERMEN		A CONTRACTOR OF THE CONTRACTOR	
T wood, is not seen		Tegytives see see		editayto augus	SS COLUMN TO THE STATE OF THE S	convensement	
		PETER LIPA DE DAVIDO		CENTINE SERVICES CONTRACTORS C	rus annoques a east	of a mensure of the control of the c	
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		NI CECENTAL PROPERTY (SE			econicates person	Chipsonopologic	
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Annex (parents)			•		THE STATE OF THE S	- Personal and American	
Configuration of the configura					A EN ENCEDIO ESTA EN ESTA ESTA ESTA ESTA ESTA ESTA ESTA ESTA	, ,	
PACOFFERENCE AND TO THE PACOFFERENCE AND THE PACOFF		egenthicken		Personal	SOCIAL PROPERTY AND A STATE OF THE STATE OF	- valuemente	
		The Control of the Co		STATE OF THE PROPERTY OF THE P		NECESSARY OF THE PROPERTY OF T	

	GREATER AI	NCHORAGE AREA BO	ROUGH -	HERWING CARREST	ameniskosti kasi ilika kaliki kaliki kaliki kanna kanna ya ka padesa kata ili	SECTION OF THE PARTY.	SALANDA CONTRACTOR OF THE SALAND CONTRACTOR OF THE SALAND CONTRACTOR OF THE SALAND CONTRACTOR OF THE SALAND CO	Man - Grade - Carde Sychold	
DEPARTMENT Health	DIVISION Physical Health	SECTION Home Health	de en en en en en en en en en en en en en	BUDGE 01-4	T COOE 3.02	PE	RSONNEL		PAGE 283
	•	54405 AUD 0750	EMPLOYEES CURRENT				1975-76		
CLASSIFICATI	ON	RANGE AND STEP	*BUDGET	• F	ROPOSED	* REC	COMMENDED	* A	PPROVED
Home Health Super	visor	24 B - C	0	1	19,020	1	19,020		19,020
Senior Public Hea	1th Nurse (1) (2)	22 B	1	1	17,396	1	17,396	1	17,396
Public Health Nur	rse (3)	20 F	1	1	19,016	1	19,016	1	19,016
Licensed Practica	1 Nurse (4)		1	0	-0-	0	-0-	0	-0-
Principal Clerk	(4)	9 C - D	1	0	-0-	1	9,548	1	9,548
Associate Family	Service Aide (5)		1	0	-0-	0	-0-	0	-0-
			5	3	55,432	4	64,980	4	64,980
New Positions									
Public Health Nur	·se			1	14,904	1	14,904	1	14,904
Secretary				1	9,150	0	-0-	0	-0-
				2	24,054	1	14,904	1	14,904
									,
	TOTAL		5	5	79,486	5	79,884	5	79,884

- (1) Reclassification from Public Health Nurse II
- (2) Lateral transfer from COLD Grant (01-49.13)
- (3) Reallocation from Public Health Nurse II to Public Health Nurse
- (4) Lateral transfer to Physical Health Field Nursing (01-43.03)
- (5) Lateral transfer to Physical Health Clinic/Dispensary (01-43.05)

accommence of the second secon	DIVISION PHYSICS TO THE PROPERTY OF THE PROPER	ER ANCHORAGE AREA	OUROUGH		SECON CONSIDERATION PROVIDES HERE	
THE COMMERCE OF THE COMMERCE O	Physical Health	Home Health		BUDGET CODE 01-43.02	GOMMENTARY	D
5110 Dues and Sub Dues to: N	ational Association .s			Department Request	Mayor Recommend	
Subscription Pu	laska State Hospital Andrews to: Nursing Managements	Home Health Agenci ssociation nt and Home Health	es 30 52 Service	920 0	920	92
5125 Equipment Rep Repair of ox	air ygen and other breath:		10 92	0		
This or	.412			800	800	800
5150 Professi		r-tars and c	onsumers	2,000	2,000	2,000
Seattle, Wash. Management (Med U. of Ak Cou U of A/AMU - Ho Staff	evelopment - Annual Workshop and Home Health Agencies - Conference of the A - Civil Service Cours dicare-Medicaid) arse work in nursing management of the A medical of the A med	uaska State Hospita e in Grants and Com	1 900 . 300	2,900	1,100	1,100
Amount is for ap	Pproximately 679 square Le Street	e feet of off.	$\frac{1,000}{2,900}$	6 000		
Supervisor Public Health		of Office		6,000	2,000	2,000
Public Health Nu Public Health Nu Secretary	rse I		$ \begin{array}{r} 1,000 \\ 1,240 \\ 1,240 \\ 1,240 \\ \underline{200} \\ 4,920 \end{array} $	4,920	3,700	3,700

	NCHORAGE AREA BOROUG		COMMEN	ITARY	D PAGE 285
DEPARTMENT DIVISION Health Physical Health	SECTION Home Health		artment equest	Mayor Recommends	Assembly Approved
	,		7,000	10,000	10,000
This represents the contracted cost therapists provided by the Alaska T these services are reimbursed by Me and/or fees for services. 5930 Office Equipment 3 desks at \$450 3 chairs at \$130 3 side chairs at \$130 1 transcriber 2 recorders at \$225 2 files at \$460 1 typewriter	1,350 390 390 680 450 920 720 200	nd physical cost of vate carriers 450 130 130 680 220 330 720 200 2,860	5,100	2,860	2,860
1 table	5,100		1,580	1,580	1,580
5940 Machinery and Equipment 5 Oxygen Tents		-			e de la companya de l

Health Physical Health SECTION Home Health	BUDGE 01-4	T CODE 3.02	COMMENTARY	D PAG 286
Reimbursable Charges to Others This section is allocated to other sections in the Health Department based upon workload analysis:		Department Request	Mayor Recommends	Assembly Approved
Department 44.01 Physical Health-Maternity & Childrens Services 49.05 Physical Health-Communicable Disease Control 46.02 Behavioral Health-Mental Health-Services 49.01 Family Planning Grant Total	Percentage 56% 16% 24% 4% 100%	Amount 214,470 61,280 91,920 15,320 382,990	25,700 40,220 6,725	Amount 99,060 28,300 42,460 7,080

Market Market Market Constitution of	MARKEN IN THE PROPERTY OF THE	GREATER AN	ICHORAGE AREA BO	IROUGH		
DEPARTA Health		DIVISION Physical Health	SECTION District Nursing	BUDGET CODE 01-43.03	SUMMARY	A PAGE 287
ACCT NO.		EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975- RECOMMENDED	76 APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900	Employee Services General & Administra Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Cit Construction Costs Bonded Debt Service Capital Expenditures	harges	298,972 3,977 24,834 714 15,237 409 10,944 -0- -0-	420,824 11,620 27,070 1,750 23,940 1,000 272,995 -00- 12,608	328,810 4,360 13,550 -0- 4,750 1,000 275,410 -0- -0- 3,200 -0-	389,600 5,860 27,620 -0- 6,200 1,000 294,510 -0- -0- 3,200 -0-
5951	Other appropriations Total Expenditure Less Reimbursabl	25	355,087 355,087	771,807 771,807	631,080	727,990 709,040
	Net Expenditures		-0-	-0-	18,950	18,950
		REVE	NUE GENERATED		rangement was to existed him to be widely you do so his fourtee with the property decision for the first of the	photocological and the second
	REVENUES					AT MICHAEL AND AND AND AND AND AND AND AND AND AND
4301	State - Oil Imp	act (1)	-0-	-0-	18,950	18,950
	TOTAL REVENUES	3	-0-	-0-	18,950	18,950
Γ	NET REQUIREMEN	NTS	-0-	-0-	-0-	-0-

(1) To fund 2 PHN I @ 40%

DEPARTME	ENT	DIVISION	SECTION	and contributions and contribution and contribution in the contribution and contributions are contributed as t V	BUDGET CODI		The second of the second	ATTENDED TO SERVICE AND A
Health	n	harodon I II I.s				DETAIL	9	PA
elitely symmetric stations of the symmetric symmetric states of the	мы жанарын оршанда эти минин менгилин күрүү карапулуу тарапулуу жана эти жана карапулуу жана айылган жана жана Тоо	hysical Health	, Distri	ct Nursing	01-43.03	USTAIL		288
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	go Controlled version gant doublesself-records in the Light Proceedings processes recording appropriate re-	1975-76		minustra managangangangangangangangangangangangang
# 19 Sylv .			ACTUAL	AEVISED BUDGET	PROPOSED	RECONNENDED	APPR	OVED
	Employee Services	OF FEBRUARY AND ADDRESS OF THE ADDRE						
5001	Salaries	. assume	252,339	367,496	266 620	070 000		
5003	Overtime	·	-0-	150	36 6,620 2,000	273,020	299,	-
	Total Current S.	alaries	252,339	367,646	368,620	2,000		,760
	Less Vacancy Facto	No.			500,020	273,020	301,	, 180
5015	Accrued Leave	or	-0-	10,437	10,410	7,750	29	940
2020	Total Salary Co:		4,637	4,285	4,400	3,280		,590
	Total Salary Co.	SUS	256,976	361,494	362,610	270,550	274,	830
5015	Contributions-Emp	Lovee Refirement	14,728	20.000		cassining	,	
5020	Social Security	ž.	12,365	20,890	25,380	18,930	24,	740
5030	Workmen's Compense	ation	1,945	18,090	19,760	13,600	15,	270
5040	Group Insurance		12,958	2,750	3,640	2,340	2,	600
5051	Employee Services	Reserve		17,600	35,710	23,860	26,	490
	Total Employee S	Services	298,972	-0- 420,824	0	-0-	45,	670
		COMMEN	270,772	420,824	447,100	328,810	389,	
5110	General & Administ	rative Expenses		#U.		,		
5115	Dues and Subscript	ions	-0-	30	-0-			
5120	Employee Bonding		-0-	280	-0-	-0-		-0-
5125	Equipment Rental -	Office	1,863	-0-	-0-	-0-		-0-
5130	Equipment Repair -	Office	194	450	450	-0-		700
5135	Liability Insuranc	e	-0-	710	2,510	250		400
5140	Fire Insurance		-0-	-0-	-0-	350		350
5145	Postage	V-1	496	2,400	2,400	-0-		-0-
5150	Printed Material	ALL AND THE STATE OF THE STATE	145	900	320	1,400		550
5160	Professional Devel	opment	260	5,750	2,680	160		160
2100	Supplies - Office		1,019	1,100	1,100	1,600	*	600
	Total General &	Administrative				000		100
	Expenses	50.02 C-0-3000	3,977	11,620	9,460	4,360	5 (860
	Facilities Expense	S			. western	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	٦,٠	300
5202	Building Rent	-	15 000					•
5210	Utilities		15,992	17,110	26,740	6,740	19,3	310
5220	Janitorial		1,239	2,660	7,700	2,500		500
5235	Telephone	Meleochian	2,861 4,742	3,710	3,710	1,710	1,7	
	Total Facilities	Expenses	24,834	3,590	3,600	2,600	4,1	
			27,004	27,070	41,750	13,550	27,6	
E 2 2 2	Professional Service	ces						
5390	Technical Consultar	nts	714	1,750	-0-	0-		0
1		T				· -U-	****	-0-

DEPARTME	NT DIVISION	SECTION		BUDGET CODE	DETAIL	9	PAG
Health	Physical Health	Distr	ict Nursing	01-43.03	1975-76	The Amazana and Am	28
ACCOUNT NO	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	ones sisconumente en escrivos portantes en electronom comentario en escrivos en electronom en electr	RECOMMENDED	APPRO	VED
Avenable: (Tuto Audie) estableares, estableares (appropries a propries a prop	Other Expenses		SALE DE TRANSPORTE DE LA CONTRACTOR DE L				
5421	Equipment Rental-Machinery and Vehicles	0	-0-	25,200	acor () ***	-0-	
5425	Equipment Repair-Machinery and Vehicles	23	150	750	550	550	0
5444	Laundry	58	500	700	100	100	
5470	Supplies-Biological and Medical	3,322	8,000	25,000	2,000	2,750	
5471	Supplies - Duplication	85	1,500	2,500	1,000	1,10	
5474	Supplies - Other	599	430	400	200	25	
5483	Travel-Mileage	10,755	12,960	2,700	750	1,25	0
5499	Miscellaneous	² 395	400	300	150	20	
3477	Total Other Expenses	15,237	23,940	57,550	4,750	6,20	0
	Contractual Services	409	1,000	2,000	1,000	1,00	0
5560	Medical Contract Services	409	1,000	23000			dent de la constitución de la co
	Intragovernmental Charges			~ '			
5603	Mayor-Internal Audit	313	-0-	-0-	-0-	-0	
5614	Administration-Personnel	4,498	8,010	9,760	6,500	6,83	
5622	Finance - Controller	6,079	-0-	-0-	-0-	-0	
5640	Health-Director		167,852	251,030	148,610	157,35	
5641	Health-Administration-Management	-0-	36,434	67,760	20,790	24,62	
5642	Health-Fiscal Control	54	12,786	39,570	18,760	20,08	١O
5643	Health-Management Information						
3043	System	-0-	17,149	56,820	29,490	31,80	10
5644	Health-Administration-Co-						_
307,	ordination	-0-	-0-	30,200	-0-	-0	
5645	Health-Community Services	-0-	-0-	100,040	-0-	-0)—
5646	Health-Physical Health						
3040	Management	-0-	30,764	45,740	26,370	28,60	
5689	Equipment Pool		-0-	10,860	22,890	25,23	
3007	Total Intragovernmental Charges	10,944	272,995	609,780	275,410	294,51	LO
	Capital Expenditures						20
5930	Office Equipment	-0-		2,000	2,000	2,00	
5940	Machinery and Equipment	-0-	12,608	1,200	1,200	1,20	
	Total Capital Expenditures	-0-	12,608	3,200	3,200	3,20	JU

GREATER ANCHORAGE AREA BOROUGH DEPARTMENT DIVISION SECTION BUDGET CODE PAGE Eoalth 8 DETAIL Physical Health District Nursing 01-43.03 290 ACCOUNT 1973-74 1974-75 1975-76 EXPENDITURE CLASSIFICATION NO. ACTUAL HEVISED BUDGET PROPOSED RECOMMENDED APPROVED Total Expenditures 355,087 771,807 1,170,840 631,080 727,990 Less Reimbursable Charges 355,087 771,807 1,170,840 612,130 709,040 Net Expenditures -0--0--0-18,950 18,950

26 24 C - D 24 22 C - F 20 B - C	1 1 2	-	-0- 19,893 -0- 17,572	* REC 0 1	2975-76 COMMENDED -0- 19,893 -0-	0 1	-0- 19,893
24 C - D 24 22 C - F	1 1 2	1	19,893	1 0	19,893	1	19,893
24 22 C - F	1 2	0	-0-	0			•
22 C - F	2	III			-0-		_0_
		1	17 579	1	a 1	0	-0-
20 B - C		111	1/9//	2	44,040	3	60,474
	8	8	130,078	8	130,078	8	130,078
22	1	0	-0-	0	-0-	0	-0-
17	2	2	28,977	0	-0-	0	-0-
12 D - E	0	1	12,367	1	12,367	1	12,367
12	0	1	10,086	0	-0-	1	10,00
8 E - F	4	4	40,016	1	10,004	1	9,96
9 B - C	4	3	27,228	2	18,078	2	18,078
7 C - D	2	2	17,352	1	8,748	1	8,748
5			7,484	0	-0- 243 208	0 18	-0- 269,60
	12 8 E - F 9 B - C 7 C - D	12 0 0 4 9 B - C 4 7 C - D 2	12 0 1 4 9 B - C 4 3 2 5 1 1	12 0 1 10,086 8 E - F 4 4 40,016 9 B - C 4 3 27,228 7 C - D 2 2 17,352 5 1 1 7,484	12 0 1 10,086 0 8 E - F 4 4 40,016 1 9 B - C 4 3 27,228 2 7 C - D 2 2 17,352 1 5 1 1 7,484 0	12 0 1 10,086 0 -0- 8 E - F 4 4 40,016 1 10,004 9 B - C 4 3 27,228 2 18,078 7 C - D 2 2 17,352 1 8,748 5 1 1 7,484 0 -0-	12 0 1 10,086 0 -0- 1 8 E - F 4 4 40,016 1 10,004 1 9 B - C 4 3 27,228 2 18,078 2 7 C - D 2 2 17,352 1 8,748 1 5 1 1 7,484 0 -0- 0

XPARTMENT Health	DIVISION Physical III.	SECTION	TO THE PERSON OF	BUDGE	ET CODE	56	TRSONNEL.		
and the second second second second second second second second second second second second second second second	Physical Health	I District No	Irsing EMPLOYEES CURRENT	8	3.03				C PAG 29:
CLASSIFICATION		RANGE AND STEP		1 1 house management			1975-76		Contract of the Contract of th
New Positions	en en en en en en en en en en en en en e	am de des creas de la companya de companya de companya de la companya de la companya de la companya de la comp	*BUDGET	*	PROPOSED	* RE	COMMENDED		<i>PPROVED</i>
The state of the s		on contracting	TO THE CONTRACT OF THE CONTRAC						
Public Health Nurse		20 A - B	CONTRACTOR OF THE PROPERTY OF	2	29,808	2	29,808	2	29,80
Clinic Nurse		17 A - B		2	25,752	0	-0-	0	
			*****	4	55,560	2	29,808	2	-0- 29,80
		SEE WOODS CONTENT							27,0
		SEASON COLUMN TO THE SEASON CO							and the same of th
		50-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	10000000000000000000000000000000000000						
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			CANADACA.						*eosterines
		occionales			echa de la companya d			TOTAL STATE OF THE	
		2007 (1)(1)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					E Westerday	
			A TOTAL CONTRACTOR OF THE PROPERTY OF THE PROP						
			27/20U000						
	•	THE COLUMN TO SERVICE STATE OF THE COLUMN TO SERVICE STATE STATE OF THE COLUMN TO SERVICE STATE OF THE COLUMN TO SERVICE STATE	And the Comments of the Commen						
	•		Service Control of the				de capacita		
		40 A A A A A A A A A A A A A A A A A A A		Submer designation			Avail:	disconsis	
	_	100 mm		Motechan		o de la companya de l	September 2		
775600000000000000000000000000000000000	TOTAL		27	28	366,613	18	273,016	20	299,41

- Lateral transfer to Mental Health Service (01-46.02)
- (2) Lateral transfer from Health Maintenance Home Health (01-43.02)
- (3) Lateral transfer to General Clinics & Dispensary (01-43.05)
- Lateral transfer to Clinic Coordination (01-43.04)
- One position deleted
- (6) Reclassification from Associate Family Service Aide to Principal Family Service Aide

		GREATER	ANCHORAGE AREA BOROUGH '			
DEPART M Health		Division Physical Health	SECTION Public Health clinics & Nurses	BUDGET CODE 01-43.03	COMMENTARY	D PAGE 293
				Department Request	Mayor Recommends	Assembly Approved
5003	evening and we convenient to	ing expectant parent c	g sessions at times evening family planning	2,000	2,000	1,760
5150	Proffessional Attendance at	Development Alyeska Leadership Con n as well as local Uni	ference and the versity courses.	2,680	1,600	1,600
5202	Ruilding Rent	approximately 2,340 sq	uare feet of office space	26,740	6,740	19,310
5444	Laundry		y patients attending clinic	700 cs.	100	100
5470	This account a previous years the Fairview, \$6,000 of the patient fees s vaccine, cotaz purchases suppand home nursi	this account was diving Eagle Street, Eagle Rifunds expended in this ince they are charged yme, yellow fever vacculies utilized in immuning care: syringes, neaper, lab tests, gowns	ous increase, however, in ded among the budgets for ver, and Home Health. Also account are recovered by items: Flu vaccine, plague ine. The bulk of this budgization clinics, dispensary edles, catheters, antisepts, thermometers, cotton ball	e get y, ics,	2,000	2,750
5930	4 chairs 5	ent 80 220 800		2,000	2,000	2,000
5940	Machinery & Eq 1 Hemoglobinom			1,200	1,200	1,200

<i>EPARTMEN</i> Health	32	CTION	R H	COMMENTARY	D PAGE
Reimburs	cable Charges to Others	istrict Nursing other sections	Department Request	Mayor Recommends	Assembly Approved
Fund	Department	Percent	tage Amount	Amount	Amount
44.01 46.02 49.01 92 49.05	Physical Health-Maternity & Childrens Behavioral Health-Mental Health Servic Family Planning Grant Environmental Quality-Sanitation Physical Health-Communicable Disease C	es 4% 27% 0	655,680 46,830 281,010 -0- 187,340	346,600 24,760 166,070 -0- 74,700	409,860 28,270 190,800 2,380 77,730
	Total	100%	1,170,860	612,130	709,040

DEPART		DIVISION	SECTION	Coordination	BUDGET CODE 01-43.04	SUMMARY	A PAG
Hea]	th	Physical Health	TOTILITO	1973-74	1974-75	1975-	
NO.		EXPENDITURE CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
50 00	Employee Services				and the state of t	42,680	46,140
<i>5100</i>		& Administrative Expenses				500	500
<i>5200</i>	Facilities Expenses					2,100	2,100
<i>5300</i>	Professional Service	es				-0-	-0-
<i>5400</i>	Other Expenses					300	300
<i>5500</i>	Contractual Service					-0-	-0-
<i>5600</i>	Intragovernmental					-0-	1,000
<i>5700</i>	Construction Costs					-0-	-0-
<i>5800</i>	Bonded Debt Servi					-0-	-0-
<i>5900</i>	Capital Expenditur					-0-	-0-
5951	Other appropriation	ons				-0-	-0-
	Total Expenditu	nres				45,580	50,040
	Less Reimbursa	able Charges				45,580	50,040
	Net Expenditur	res				-0-	-0-
		F	REVENUE GE	NERATED			
T	REVENUE	S					
	TOTAL REVENU	ES					-0-
·	NET REQUIREM	MENTS					-0-

DEPARTME	and the second second second second second second second second second second second second second second second	GREATER AN	enementalisti en en en en en en en en en en en en en	ner som en verske kapa i mot den maken med en beske seleste en de skolen en som en som en som en seleste beske	AND THE PROPERTY OF THE PROPER			AND THE PROPERTY OF THE PROPERTY OF
ULPARIME	W <i>I</i>	DIVISION	SECTIO	N	BUDGET CODE			PAGE
TO COMPACT CONTROL OF	lealth	Physical Health	Clini	c Coordination	01-43.04	DETAIL	3	296
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	The same of the same of	. In commence were
NO.	THE DESIGNATION CONTRACTOR OF THE STREET OF	the whole the state of the stat	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
	Employee Service	2.8				A CONTRACTOR OF THE PROPERTY O	TO THE CONTRACT OF THE PARTY OF THE CONTRACT O	na diponino i modulina kaova nances
5001	Salaries				Review of the second	24 750		
	Total Current	Salaries			707	34,750 34,750	34,750 34,750	
	Less Vacancy Fac	rtor					54,750	
5010	Accrued Leave	O Co Co Co Co						
	Total Salary (Costs			College	990	3,470	
w.o						410	410	
5015	Contributions-En	nployee Retirement				2,390	2 050	
5020 5030	Social Security				W.C. 27/10	1,800	2,850 1,800	
5040	Workmen's Comper Group Insurance	sation		A STATE OF THE STA	e se de la company de la compa	390	500	
5051	Employee Service	No. Popular		SALES AND AND AND AND AND AND AND AND AND AND	Submitted (St.	3,930	3,930	
	Total Employee	s reserve		3		-0-	5,370	
	rocar naproyee	: pervices		Christian Company	190	42,680	46,140	
	General & Admini	strative Expenses		Reconstruction of the second s	Michelia	San Ce document		
5130	Liability Insura	ince		To the state of th	entical designation of the second	7.00		
5140	Postage	***************************************				100	100	
5160	Supplies-Office				*Acceptance	200 200	200	
1	Total General	& Administrative				200	200	
	Expenses	and the second s			NAC STATE OF THE S	500		
	Facilities Expen	ses			on the state of th	SECUL		
5202	Building Rent							
5210	Utilities	and the same of th		Que approprie	279	1,000	1,000	
5220	Janitorial					600	600	
5235	Telephone	Pro-CEI/CON		APAZEASA A	anno-brane	200 300	200	
l	Total Faciliti	es Expense		27	 	2,100	300 2,100	
	Other Expenses	*CO-70			A CONTRACTOR OF THE PERSON OF	~,200	۷ ل ل و ک	
5471	Supplies-Duplica	++		San Aeropo				
5474	Supplies-Other	rrug			Acceptance of the second	200	200	
5483	Travel-Mileage					50	50	
5499	Miscellaneous			44 Augustina	420	-0-	-0-	
į	Total Other Ex	penses	9	dig var rijaren		50	50	
	T		Money	OCIONA ANTICAL NA CASA CASA CASA CASA CASA CASA CASA C	PACTOR	300	300	
5614	Intragovernmenta	L Charges	Appen proper	-	ugenerate en en en en en en en en en en en en en	or many and a second		
70.14	Administration-Po	scanuer	Aventuses	ega.compe		-0-	1,000	
			1	1				

DEPARTMENT	-	DIVISION	SECTIO	v ;	BUDGET CODE	100		PAG
Не	alth	Physical Health	Clin	ic Coordination	01-43.04	DETAIL	B	297
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	PROPOSED	1975-76 RECOMMENDED	APPRON	VED
	Total Expend:	itures				45,580	50,040	0
		sable Charges				45,580	50 ,04 0	0 -
	Net Expendit					-0-	-0-	
					,			

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7

	GREATER AND	HORAGE AREA BO	PROUGH -				Maria de la composição de la composição de la composição de la composição de la composição de la composição de	
DEPARTMENT Health	DIVISION Physical Health	SECTION Clinic Coord	ination	BUDGET CODE 01-43.04		PERSONNEL		PAGE 298
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT		downson weeks	1975-76	3750 Marianes	4.70
SELENAMENTALIZZUSTRANSKA STORMENTALIZZUSTRANSKA PROSESSENSKA STORMENT OCH STORMENTALIZZUSTRANSKA PROSESSENSKA	ob have now to the control of the co		PBUDGET	PROPO:	SED * /	* RECOMMENDED		PPROVED
Principal Clerk (1)		9 B-C	SECTIVE TO THE SECTION OF THE SECTIO		7	9,150	1	9,150
Clerk (1)	THE STATE OF THE S	5 B-C	ermenteness and		J.	7,484	1	7,484
	Restrict Contracts			and the second s	2	16,634	2	16,634
New Position Public Health Nurse S	Name of the second		Company of the Compan	THE REAL PROPERTY OF THE PROPE	REPORTED STREET, STREE	e de la companya de l	ST CALL PROPERTY OF THE PROPER	A PROPERTY TO THE PROPERTY TO
and modern harse of	upervisor	24 А-В	Parett Management respectives			18,114	per per per per per per per per per per	18,114
	Three seminations are seminations and the seminations are seminated as the semination are seminated as the semination are seminated as the semination are seminated as the semination are seminated as the semination are seminated as the semination are seminated as the semination are seminated as the semination are seminated as the semination are seminated as the semination are seminated as the semination are seminated as the semination are seminated as the semination are seminated as the semination are seminated as the semination are seminated as the semination are seminated as the semination are seminated as the semination are seminated as the semination are seminated as the seminated are seminated as the				SORECULARIA STORME STORMER			
						Moderation of the Control of the Con	an and the second	
	di monutari paga paga paga paga paga paga paga pag		TO THE PROPERTY OF THE PROPERT	CALCINGS OF WANTED TO CO.	elactorie apprecia	SEASON CONTRACTOR CONT		
			TO THE PARTY AND	SECOND PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERT	STANDS (SWEETERS)	Maintenathrathrathrathrathrathrathrathrathrathr		
	MANUAL PROJECT AND ADDRESS OF THE PROPERTY OF		Booking the state of the state	A CONTRACTOR CONTRACTO	Automotiva and a second	SECTION OF THE PROPERTY OF THE		
	SECONDARY SECOND				PRO-PRINCE PRO-PRINCE			
文·10年的12月9日年,1987年,1987年,1987年,1987年,1987年,1987年,1987年,1987年,1987年,1987年,1987年,1987年,1987年,1987年,1987年,1987年,1	TOTAL DLUMN USED FOR NUMBER OF EMP			0 -0	- 3	34,748	3	34,748

(1) Transfer from Physical Health-Field Nursing (01-43.03)

EPARTMENT Health	DIVISION Physical Health	SECTION Clinic Coordinat	ion 01-43.04	COMMENTARY	D PAGE 29
			Depart Requ		
Amount at 327 The cl direct	is for approximately 243 set Eagle Street inics Section was created the set ion and coordination of the linic setting. They are:	his year to provide supe	rvision,	1,00	00 1,000
01-43. 01-49. 01-49.	Venereal Disease C Early Screening C1	linic inic			
<u>Fund</u>	Department		Percent	age Amount	Amount
01-49.	O1 Family Planning Gr O2 Early Screening Gr		30% 30%		15,010 15,010

erateraan kun menetatak eranggalagean 🕳		ANCHORAGE AREA BO	MOUGH ************************************				
DEPARTM		SECTION General Cli	Inic BUDGET CODE	SUMMARY	Tea Tea		
Heal		h and Dispensary	1 01-43.05	JOIMMANT	A PA 30		
ACCT NO.	EXPENDITURE CLASSIFICATION	1973-74	1974-75 REVISED	1975-76			
		ACTUAL	BUDGET	RECOMMENDED	APPROVED		
5000	Employee Services				and the second security of the second second second second second second second second second second second se		
5100	General & Administrative Expenses	and the second s		120,310	127,430		
5200	Facilities Expenses	99		3,520	3,520		
5300	Professional Services			14,100	14,100		
5400	Other Expenses	STAGE STAGE		0	-0-		
5500	Contractual Services	dessession		28,340	28,340		
5600	Intragovernmental Charges	SAME.		1,000	1,000		
5700	Construction Costs	services		127,470	134,920		
5800	Bonded Debt Service	ed moneyes		-0-	-0-		
5900	Capital Expenditures	- Affirmation was		-0-	-0-		
5951	Other appropriations			-0-	-0-		
-							
	Total Expenditures		Name of the state	294,740	309,310		
e de la composition della comp	Less Reimbursable Charges		WITCHING WOOD AND AND AND AND AND AND AND AND AND AN				
ſ	Net Expenditures		Marie de la companya de la companya de la companya de la companya de la companya de la companya de la companya	276,330	290,900		
	ACC EXPENDITURES		salveneros de la constante de	18,410	18,410		
Ann and the second control of the second con		REVENUE GENERATED	листи (при при при при при при при при при при		en volg var de general de general de general de general de general de general de general de general de section		
	REVENUES						
4301 S	state - Oil Impact (1)			18,410	18,410		
Мерен жен жен жен жен жен жен жен жен жен ж							
HATPING AND PROPERTY OF THE PR			Professional designation of the Control of the Cont	And Control of Control			
	TOTAL REVENUES			10.41-	aann librus Shirina connightanda an randora an land uniquistic ili soniyellastic toola		
	NET REQUIREMENTS			18,410	18,410		
	(* * * * * * * * * * * * * * * * * * *		TO THE STATE OF TH	-0-	-0-		

⁽¹⁾ Partial (40%) funding of PHN I & Clerk, Request 18,410 - Received 18,410

		GREATER A	NCHORAGE	AREA BOROU	GH			
DEPARTME	NT	DIVISION	SECTIO	-	BUDGET CODE			PAGE
Hea	11th	Physical Health	l l	eral Clinics		DETAIL	8	301
	T			Dispensary	01-43.05	1975-76		1 302
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED
	Employee Service	· · · · · · · · · · · · · · · · · · ·						
5001	Salaries					95,500	95,500	
5003	Overtime					-0-	-0-	
	Total Current	Salaries				95,500	95,500	
	Less Vacancy Fac	ctor				2,710	9,550	
5010	Accrued Leave					1,150	1,150	
	Total Salary (Costs				93,940	87,100	
5015	Contributions-En	mployee Retirement				6,580	6,940	
5020	Social Security					5,540	5,540	
5030	Workmen's Comper					1,300	1,650	
5040	Group Insurance					12,950	12,950	
5051	Employee Service					-0-	13,250	
	Total Employee	e Services				120,310	127,430	
		istrative Expenses						
5125	Equipment Repair	•				400	400	
5130	Liability Insura	ance				230	230	
5140	Postage					800 160	800 160	
5145 5150	Printed Material					1,430	1,430	
5160	Professional Dev Supplies-Office					500	500	
5100		& Administrative				300	1	
	Expense					3,520	3,520	
5202	Building-Rent					. 7,000	7,000	
5210	Utilities					4,600	4,600	
5220	Janitorial					1,800	1,800	
5235	Telephone					700	700	
	Total Faciliti	ies Expense				14,100	14,100	
	Other Expenses	March 6 William				000		
5425	1	r-Mach. & Vehicles				200	200	
5444	Laundry	1				600	600	
5470 ,	Supplies-Biologi Supplies-Duplica					25,000 1,300	25,000 1,300	
547 <u>1</u> 5474	Supplies-Duplication Supplies-Other	acriig				250	250	
	1					840	840	
5483 5499	Travel-Mileage Miscellaneous					150	150	
	Total Other Ex	kpenses				28,340	28,340	

	The second secon	A COLUMN CONTRACTOR OF STREET OF STR	manione non-temperature and the second	AREA BOROU	The same of the sa			
DEPARTME		DIVISION	SECTIO Gener	V	BUDGET CODE			PAG
Hea	1th	Physical Health	Clinics & Dispensar		01-43.05	DETAIL	8	30:
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76		Protest communication of the
NO.	and a second second second second second second second second second second second second second second second	** I is a term of your overstand and employed in the interest of the intere	ACTUAL	AEVISED BUDGET	PROPOSED	RECOMMENDED	APPROV	/ED
5560	Contractual Ser Medical Contrac	vices t Services		CONTRACTOR OF THE CONTRACTOR O		1,000	1,000	
5614 5640 5641 5642 5643 5644 5689	Intragovernment. Administration— Health-Director Health-Fiscal College System Health-Physical Equipment Pool Total Intragor Less Reimbursa Net Expenditure	Personnel ration-Mgmt. ontrol nt Information Health-Mgmt. vernmental Charges tures able Charges				2,800 64,080 18,550 8,090 12,710 11,370 9,870 127,470 294,740 276,330 18,410	2,740 67,600 19,910 8,620 13,330 12,850 9,870 134,920 309,310 290,900 18,410	

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Annual Property of

GREATER ANCHORAGE AREA BOROUGH

		J, 12, 1, 1, 1, 1								
DEPARTMENT Health	1	DIVISION Physical Healtl	section General and Disper	Clinic nsary		r code -43.05	PEI	RSONNEL	C	<i>PAGE</i> 303
				EMPLOYEES CURRENT			7	975-76		
CLASSIFICATIO	DN .		RANGE AND STEP	*BUDGET	* P	ROPOSED	* RECOMMENDED		* APPROVED	
Clinic Nurse (1))		17 A-C				2	28,977	2	28,977
Senior Family Se	ervic e	Aide (3)	10 A-B				1	9,150	1	9,150
Associate Family	y Serv	ice Aide (1) (2)	8 E-F				2	20,008	2	20,008
Principal Clerk	(3)		9 F				1	11,607	1	11,607
							6	69,742	6	69,742
New Positions										
Clinic Nurse			17 A-B				2	25,752	2	25,752
						,				
				·						
										·
		TOTAL					8	95,494	8	95,494

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

- (1) Transferred from Field Nursing (01-43.03)
- (2) Transferred from Physical Health-Home Health (01-43.02)
- (3) 2 Clerks transferred from Communicable Disease Control (01-49.05) and reclassified to Principal Clerk (Range 9) and to Senior Family Service Aide (Range 10).

PARTMENT Health	DIVISION Physical Health	SECTION General Clinic and Dispensary	BUDGET CODE CONTROL OF	OMMENTARY	D PAGE
			Department Request	Mayor Recomm e nds	Assembly Approved
Amount	ng Rent is for approximately 2548 squ g room, and office space at 32	are feet of clinic rooms, 7 Eagle.		7,000	7,000
Reimbu	csable Charges to Others				
This se Departi	ection is allocated to other senent based upon workload analys	ections in the Health sis:			
Fund	Department		Damasas	A	

Service Control of the | Fund | Department | Percentage | Amount | Amount |
|----------------------------------|---|--|--|--|
| 44.01
46.02
49.01
49.05 | Physical Health-Maternity & Childrens Services
Behavioral Health-Mental Health-Services
Family Planning Grant
Physical Health-Communicable Disease Control | 53.2%
25.2%
4.2%
<u>17.4%</u>
100.0% | 147,070
69,570
11,590
48,100
276,330 | 154,760
73,310
12,220
50,610
290,900 |

PROGR Healt	RAM	SERVICE Physical Health	FUNCTION Children'	Maternity s Services	& BUDGET CODE 01-44.01	SUMMARY	A PAGE 305
ACCT	İ	EXPENDITURE		1973-74	1974-75	1975-	76
NO		CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services		F	52,411	71,474	-0-	-0-
5100	General & Administr	rativa Expansas		1,706	2,340	-0-	-0-
	Facilities Expenses	ative Expenses		3,105	3,700	-0-	-0-
<i>5200 5300</i>	Professional Services			-0-	200	-0-	-0-
5400	Other Expenses			3,060	2,030	-0-	-0-
	1			-0-	-0-	-0-	-0-
5500	Contractual Services Intragovernmental C			2,732	425,120	607,810	684,940
5600	, -	narges		-0-	-0-	-0-	-0-
5700 5800	Construction Costs Bonded Debt Service			-0-	-0-	-0-	-0-
	i			61	-0-	-0-	-0-
5900 5951	Capital Expenditures Other appropriations			-0-	-0-	-0-	-0-
	Total Expenditure	PS	6	63,075	504,864	607,810	684,940
	Less Reimbursabi	le Charges		-0-	-0-	-0-	-0-
	Net Expenditures		(33,075	504,864	607,810	684,940
		RE	VENUE GENERA	ITED			
	<i>REVENUES</i>						
	TOTAL REVENUES			-0-	-0-	-0-	-0-
-	NET REQUIREMEN			63,075	504,864	607,810	684,940

Symposium index relativity allega engine and an authorism on every engine or during an effective and an effe	HELDS ENGEN BROWNER OF CHILD HERM - ALT CHEST STORM FOR A SHALL HAVE THE CHINGS HER AND A PARK A CHINGS HERMAN	GREATER A	NCHORAGE	AREA BOROU	GM marine and a second and a se			nach sekan passesserian casa (
PROGRAM	SERVI	CE.	FUNCTI	romania de la composição de la composição de la composição de la composição de la composição de la composição LON	BUDGET CODE	•	THE RESIDENCE SHARWEST SHARW	I DAOF
Health	Phys	ical Health	Mate	cnity and cen's Services	01-44-01	DETAIL		94GE 306
ACCOUNT	Company of the Compan	Control of the Contro	1973-74	1974-75	t te consensati pillitarian, pikimeninga merenemantakan na kemalihilihi te tilih tangga menandan sebenaka	1975-76	THE RESIDENCE AND ADDRESS.	and an extensive of restrict or one
NO.	EXPENDITURE GLAS	SIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	NED
	Employee Services	and the second section of the section of t	in the second second second second second second second second second second second second second second second		de de la companya de la companya de la companya de la companya de la companya de la companya de la companya de			AND THE PROPERTY OF THE
5001.	Salaries	OCCURENCE	45,259	62,048	-0-	-0-		
5003	Overtime		-0-	175	-0-	-0-	-0-	
	Total Current Sala	ries 🕇	45,259	62,223	-0-	der O deier	-0- -0-	***************************************
	_					_	-0-	
F010	Less Vacancy Factor		-0-	1,762	-0-	-0-	-0-	
5010	Accrued Leave	4	-0-	723	0	-0-	-0-	
	Total Salary Costs	and the second	45,259	61,184	-0-	-0-	-0-	- Andrews - Andrews - Andrews - Andrews - Andrews - Andrews - Andrews - Andrews - Andrews - Andrews - Andrews
5015	Contributions-Employ	ee Retire-						
	ment		2,672	3,540	-0-	-0-		
5020	Social Security		2,322	2,810	-0-	-0-	-0-	
5030	Workman's Compensati	on l	323	440	-0-	-0-	-0-	
5040	Group Insurance		1,835	3,500	-0-	-0-	-0-	
	Total Employee Ser	vices	52,411	71,474	-0-	-0-	-0- -0-	-
		energy and the second				-	-0-	
5105	General & Administra			Table 1				
5105	Advertising other th		46	-0-	-0-	-0-	-0-	
5110	Dues & Subscriptions		131	130	-0-	-0-	-0-	
5115 5120	Employee Bonding Exp		-0-	40	-0-	-0-	-0-	
5125	Equipment Rental-Off		606	-0-	-0-	-0-	-0-	
5130	Equipment Repair-Off Liability Insurance	ice [111	-0-	-0	-0-	-0-	
5140	Postage Postage		-0-	120	-0-	-0-	-0-	
5145	Printed Materials Ot	hor than	201	300	-0-	-0-	-0-	
9149	Office Supplies	ner chan	214	400			AND AND AND AND AND AND AND AND AND AND	
5150	Professional Develop	ment	25	720	-0- -0-	-0- -0-	-0-	
5160	Supplies-Office	incirc s	372	630	-0	-0-	-0-	
	Total General & Ad	minis-	· · · · · · · · · · · · · · · · · · ·	030		- V-		***
	trative Expense		1,706	2,340	-0-	-0-	-0-	
						_		
	Facilities Expense							
5201	Building Remodeling		79	-0-	-0-	-0-	-0-	
5202	Building Rent		1,956	2,500	-0-	-0-	-0-	
5210	Utilities		177	-0-	-0-	-0-	-0-	
5220 5235	Janitorial	The state of the s	-0-	-0-	-0-	-0-	-0-	
3433	Telephone	rnongo	893	1,200	-0-	-0-	-0-	-
	Total Facilities E	whense	3,105	3,700	-0-	-0-	-0-	
		-to-manufacture -		HARD			Philippe Could be a second by the could be a s	
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		GREATER A	NCHORAGE	AREA BOROU	GH			
PROGRAM		SERVICE Physical Health	FUNCTIO	ON Maternity &	BUDGET CODE			PAGE
Health		,		ren's Services	01-44.01	DETAIL	8	307
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76		
NO.	EXPERIENTIONE	CLASSII TOATTOIV	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVI	ED
	Professional S	ervices		·				
5390	Technical Cons		-0-	200	-0-	-0-	-0-	
l	Other Expenses							
5471	Supplies-Dupli	cation	76	300	-0-	-0-	-0-	
5474	Supplies-Other		66	200	-0-	-0-	-0	
5483	Travel-Mileage		2,530	1,350	-0-	-0-	-0-	
5484	Travel		295	180	-0-	-0-	-0-	
5499	Miscellaneous	Expense	90	-0-	-0-	-0-	-0-	
1	Total Other	Expenses	3,057	2,030	-0-	-0-	-0-	
	T 4	tal Charges						
5603	Intragovernmen Mayor-Internal	Audit	63	520	1,560	1,090	910	
5613		-Administrative	0.5	320	1,500	1,090	910	
2013	Services	-Administrative	36	-0-	1,720	1,310	1,400	
5614	Administration	-Porconnol	1,418	1,210	-0-	-0-	-0-	
5621	Finance-Budget		-0-	1,220	10,680	1,710	1,850	J
5622	Finance-Control		1,215	8,750	21,870	14,380	15,300	l
5625	Finance-Receip	1	1,213	0,750	21,070	14,500	13,500	
3023	Administration	· 1	-0-	-0-	1,800	1,800	1,800	l
5640	Health - Direc	f .	-0-	8,860	-0-	-0-	-0-	[
5642	Health-Fiscal	1	-0-	670	-0-	-0-	-0-	1
5643		trative Support	-0-	1,920	-0-	-0-	-0-	
5645	Health-Program		-0-	900	-0-	-0-	-0-	- 1
5646	_	Maint-Coordination		2,090	-0-	-0-	-0-	1
5645	Health-Physical		•	_,			Ű	- 1
30.13	Health		-0-	90,880	214,470	101,770	99,060	1
5646		Maint District		ĺ	•	ŕ	,	ı
	Nursing	· [-0-	308,100	655,680	346,600	409,860	
5648	Health-Physical Clinic & Dis	l Health-General	-0-	-0-	-0-	147,070	154,760	
1	Total Intrage	·						1
İ	Charges		2,732	425,120	907,780	607,810	684,940	1
[itures	61	-0-	-0-	-0-	-0-	1
5930	Capital Expendi Office Equipmen	nt -	QT	<u> </u>	-0-	-0-		
	Total Expenditu	₹	63,075	504,864	907,780	607,810	684,940	1
4		· ··· · · · · · · · · · · · · · · · ·	•	Í	Ť	· ,		l
	Less Reimbursal	ble Charges	-0-	-0-	-0-	-0-		
	Net Expenditure	es	63,075	504,864	907,780	607,810	684,940	l
		<u>l</u>	-			·		

of Tomorphic Copyrian - 2.2 minimized by the ECOSTER WINDS ANNIONED ANNIONED TO ANNION SERVICE STORY SHARES SECTION SECTION S	used antimorphism per elementation construction of the constructio	INCHORAGE AREA BO	ROUGH	kanananing berapa	edy magnetical substitution described consequences and substitution of the substitutio	Secretary of the second second		date for results of the control of t	
PROGRAM He1th	SERVICE Physical Health .	FUNCTION Mat Children's	ernity & Services	Bunga 01-	7,00F 44.8I	PE	TRSONNEL.	i (PAGE
CLASSIFICATI	ION	RANGE AND STEP	EMPLOYEES CURRENT				1975-76		308
is the proposed and the contract of the contra	онным насимального у объедительного может постоя постоя в поставления в постоя в постоя в постоя в постоя постоя в посто		*BUDGET	# /	PROPOSED	* RE	COMMENDED	* A	PPROVED
Medical Social Wor	rker (1)	26 D - E		0	-0-				PROPERTY OF A PROPERTY OF THE
Child Care Special	list (1)	20 B - C		0	-0-	0	~0~	0	-0-
Standards Assuranc	ce Specialist (2)	16 B - C	Secretarion of the second	0	···O	0	-0-	0	-0-
Principal Clerk (3	3)	9 A- B	Sanciadar de la constanta de l	0	-0-	0	-0-	0	-0-
			меннениемення намения выда	a de la companya de l	1.057 Table 1.055	Action (in tomorrow)		Action of Congress of the Cong	
		л _а нисти и притодина притодина притодина притодина притодина притодина притодина притодина притодина притодина при	dividual special corresponding					Cooperation of the Cooperation o	
					NATIONAL STREET, THE STREET, T				
		ATTINATION OF THE PROPERTY OF							
		THE STATE OF THE S	PETER THE STATE OF			STREET TOTAL SERVICES			
			TOTAL CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRA			And control of the co	AAAAA	(All of the second seco	
			No. Consequence			No contraction of the contractio			
	TOTAL	er deutsche der Stellen der St	4	0	-0-		-0-	0	-0-

- (1) Lateral Transfers to Behavioral Health Mental Health Services (01-46.02)
- (2) Lateral Transfer to Behavioral Health Mental Health Services (01-46.02)
- (3) Lateral transfer to Behavioral Health Mental Health Services (01-46.02)

DEPARTI	MENT	DIVISION	** ** 1	SECTION	gement	BUDGET CODE 01-46.01	SUMMARY	A PAGE
Hea:	<u>th</u>	Behavioral	Health	Mana	1973-74	1974-75	1975-	27922553
ACCT NO.		EXPENDITURE CLASSIFICATION			ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
50 00	Employee Services		·				38,500	41,710
5100	General & Administ	rative Expenses			•		1,600	1,600
5 200	Facilities Expenses						3,400	3,400
5300	Professional Services	S					-0-	-0-
5400	Other Expenses						1,180	1,180
<i>550</i> 0	Contractual Services	3			,		-0-	-0-
5600	Intragovernmental C	Char ges					-0-	680
<i>5700</i>	Construction Costs			•			-0-	-0-
<i>5800</i>	Bonded Debt Servic	e					-0-	-0-
<i>5900</i>	Capital Expenditure	es					3,080	3,080
5951	Other appropriation	75					-0-	-0-
	Total Expenditur	es					47,760	51,650
	Less Reimbursab	le Charges					47,760	51,650
	Net Expenditure	2					-0-	-0-
			REV	ENUE GE	NERATED			p
Т	REVENUES							
	TOTAL REVENUE	s					-0-	-0-
t	NET REQUIREME	INTS					-0-	-0-

DEPARTME	anne et a reta sa a manareta de senare en conservamente en la reta en en en en en en en en en en en en en	A STATE OF THE PROPERTY OF THE	is discontinuo e tapanes y en des	The second second	AREA BOROU			000000000000000000000000000000000000000	TO THE STREET, STOCKING SECTION
		DIVISION		SECTIO)N	BUDGET CODE			PAGE
Health		Behavioral Hea	lth	Ma	nagement	01-46.01	DETAIL		310
ACCOUNT	EXPENDITURE	CLASSIFICATION	19.	73-74	1974-75	raminina unitario en como como como como en un seguinte en como como en el como como como como como como como c	1975-76		1
NO.	The Part of The Pa		AC	TUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED
	Employee Servic	es			TO THE PARTY OF TH			in-databat da a very antidajo ordenino antida da escalario da esta de escalario da esta de escalario da esta d	ekongeraleko-ezek misteleko
5001	Salaries				Total Control of the		32,110	32,11	٥
	Total Salarie	S			en de la companya de		32,110	32,11	
	Less Vacancy Fa	ctor			PERMIT		07.0		
5010	Accrued Leave	**			Accompany		910 390	3,21 39	
	Total Salary	Costs			The second secon		31,590	29,29	
5015	Contributions-E	mployee Retirement							
5020	Social Security	7					2,210 1,410	2,64	
5030	Workmen's Compe	nsation			SALE SALE SALE SALE SALE SALE SALE SALE		630	1,41 80	
5040 5051	Group Insurance Employee Service						2,660	2,66	
3031	Embroyee service	es Reserve			a		-0-	4,91	0
					22 PODENS 2014		38,500	41,71	0
5140	General & Admin	istrative Expenses			ed de la company		average and a second		
5145	Postage Printed Material						200	20	
5150	Professional Dev				e a company	essation of	200	20	
5160	Supplies-Office						750 300	75	
51.30	Liability Insur						150	30 15	
		& Administrative						andre age?" (the same experience of compounding and the party of the compound	
	Expenses	NO. COLOR CONT.				920-75C-2000	1,600	1,60	0
	Facilities Expe	nses				STEE ASSESSMENT OF THE STEEL S			
5202	Building-Rent						2,400	2,40	n
5235	Telephone Total Faciliti					and the second	1,000	1,00	
	TOTAL PACIFIC	res axpense					3,400	3,40	
						Tiresta			
							and the second s		
		THE STATE OF THE S				Participant of the Control of the Co	Tellebranies		
A Company					Pullersharous	e de la constitución de la const	Automorphi		
					Manager and the second	and the second s			
rinciana and					PERMIT	Parentees	Tid-Salverroug		
		1				NCHO.			

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DEPARTMEN	I T	DIVISION		SECTION	<i>y</i>	BUDGET CODE	24	B	PAGE
Heal:	th	Behavioral Heal	Lth	Maı	nagement	01-46.01	DETAIL		311
ACCOUNT	EXPENDITURE	CLASSIFICATION		73-74 TUAL	1974-75 REVISED BUDGET	PROPOSED	1975-76 RECOMMENDED	APPRO	VED
<i>NO.</i>			+						
	Other Ernenges								
5471	Other Expenses Supplies-Duplic	natina			·		300	300)
							100	100	
5474	Supplies-Other						680	680	
5483	Travel-Mileage						100	100	
5499	Miscellaneous I								
	Total Other 1	Expenses			·		1,180	1,180)
	Intragovernmen	tal Charges							
5614	Administration-	-Personnel	1				-0-	680)
J 011-4			1						
	Capital Expend:	<u>itures</u>					0.000	2 000	_
5930	Office Equipmen	nt					3,080	3,080	<u> </u>
	Total Franchi	ituroa					47,760	51,650)
	Total Expend:	itures					,	,	-
	Less Reimbur	sable Charges					47,760	51,650	0
	Net Expenditu	ıres					-0-	-0-	-
							,		
		•• •							
			1						
	1		1		1	1	L	1	

	Gerzonium einten zuenen generalen er	mare in the second contract of the second con	YEATER AND	CHORAGE AREA BO	ROUGH -	PHEET PRESCRIPTION	O P FISH PROCESSOR ESTE ESTE ESTE ESTE STOCKE SANTON ESTE OFICIAL SANTON ESTE SANTON ESTE SANTON ESTE SANTON E	NAME OF STREET		ACT PROPERTY AND THE STREET	
DEPARTMENT Health	Microsoft State Control of State Control	DIVISION Behavioral	Health	SECTION Managem	ent	BUDG 01-	ET CODE -46.01	PE	RSONNEL.		PAGE 312
CLASSIFICATIO	Ν		A Proposition of the Proposition	RANGE AND STEP	EMPLOYEES CURRENT				1975-76		
MACHINE POR RELIGIOUS DE LA VIOLETTE DE REPORT MERCHEN SON DE RESSOURCE V. CO. ; LE CONTRACTION DE CONTRACTION DE LA CONTRACTION DE CONTRACTI	and a second second second second second second second second second second second second second second second	1882-2017 F - 1 (1882) ZUSZY, AMARIANSKY OKO SI NO W NEW SPOROWNYM Z CHRONING MAN SI NA W SI SE ANT SE SE SE S		RANGE AND STEP	*BUDGET	•	PROPOSED	* RE	COMMENDED	PPROVED	
Behavioral Health	Servi	ces Manager	(1)	28 А-В				1	22,020	1	22,020
Senior Secretary ((2)			12 A-B				1	10,086	1	10,08
								2	32,106	2	32,10
			•								
							MATICAL CONTROL OF THE PARTY OF	- 1			
									Post Contraction of the Contract		
									TAN CHANGE STATE	STREET, COMMISSION OF THE PERS	
			~						NOTE OF THE PROPERTY OF THE PR		
					TO NEW YORK OF THE PROPERTY OF						- CONTRACTOR
					***************************************			MACCOUNTY OF THE PROPERTY OF T			THE STATE OF THE S
					ANGENERAL STREET		Residence (CC)	200			
							a security and a secu	The state of the s			10010472010000
					2,44,413,922,0		us accessors				
					100 mm mm mm mm mm mm mm mm mm mm mm mm m		725srtann-croco	approximation			
								STEP SERVICES			
								S CONTRACTOR OF THE STATE OF TH			
			TOTAL		Document of the second of the	To the state of th	establication air restato	2	20 104	2	20.765
CONSUMER CONTROL OF THE PROPERTY OF THE PROPER							9	2	32,106	2	32,106

- (1) Lateral transfer from Mental Health-Coordination (01-44.01) and reclassification of Administrative Officer (Range 25)
- (2) Lateral transfer from Maternity & Childrens Services (01-44.01) and reclassification of Principal Clerk (Range 9)

PARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAGE
Health	Behavioral H	ealth Management	01-46.01		
			Departmer Request	•	Assembly Approved
	-	oposed to be created in coholism, Drug and Menta			
		O square feet of office	space	2,400	2,400
5930 <u>Capital</u> Executive Steno Des File Steno Cha Executive Dictating	k ir Chair	450 310 460 130 370 1,360 3,080			
Reimbursa	ble Charges to Others				
Fund	Department		Percentage	Amount	Amount
46.02 49.06 49.07	Behavioral Health-	Mental Health Services Orug Abuse Control Alcoholism Services	40% 30% <u>30%</u> 100%	19,100 14,330 14,330 47,760	20,650 15,500 15,500 51,650

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ACT REVENUES 1973-74 1974-75 1975-76 1975-76	<u>Heal</u>	RAW th		FUNC Mental	ION Health Servic	es 01-46.02	SUMMARY	A PAGE 314
SOOD Emplayee Services					1973-74		1975	The second secon
Solid		MATERIAL CONTRACTOR CO	our our form		ACTUAL		RECOMMENDED	APPROVED
Less Reimbursable Charges	5100 5200 5300 5400 5500 5600 5700 5800 5900	General & Administratic Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Chair Construction Costs Bonded Debt Service Capital Expenditures Other appropriations			1,195 2,130 16,100 404 -0- 1,079 -000-	1,130 11,660 -0- 1,040 -0- 123,930 -0- -0- -0-	5,050 7,300 -0- 8,750 103,000 183,800 -0- -0- -0-	160,200 5,050 7,300 -0- 7,770 103,000 197,460 -0- -0- -0- -0-
REVENUE GENERATED		Less Reimbursable C	Charges		-0-	-0-		
### REVENUES 4301 State - Oil Impact (1) ###################################		Net Expenditures		**************************************	34,908	170,068	456,270	480,780
### REVENUES 4301 State - Oil Impact (1) ###################################			REVI	ENUE GEI	NERATED		Trick Children to the makes trick and the many one to the desire provided a desired on the provided and the contract of the co	
## ## ## ## ## ## ## ## ## ## ## ## ##		REVENUES	т. И «Петер пот в гу итушине до то пере породне пот порожне пот петер по пот петер по пот петер по пот петер по пот петер по пот петер по пот петер по пот петер по пот петер по пот петер по петер по пот петер по пот петер по пот петер по петер п					Policie despite traditional and recognic to the second control of
NET REQUIREMENTS 34, 908 170, 009	4301	State - Oil Impac	t (1)				80,000	80,000
NET REQUIREMENTS		TOTAL REVENUES		and the state of t	-0-	-0-	80,000	80,000
1 276 770 1 7700		NET REQUIREMENTS			34,908	170,068	376,270	400,780

COMMENIARY

⁽¹⁾ State Aid for Information and Referral - 80,000

	GHEATEN ANCHO	IRAGE AREA BURUUGI				1
PROGRAM	SERVICE	FUNCTION	BUDGET CODE			PAGE
Health	Behavioral Health	Mental Health Services	01-46.02	DETAIL	8	3 15
	<u> </u>			1075 70		

Health	В	ehavioral Heal	th Men	tal Health Service	es 01-46.02	UETAIL		31.
ACCOUNT			1973-74	1974-75		1975-76		
NO.	EXPENDITURE C	LASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
	Employee Services							
5001	Salaries	•	10,474	28,170	122,820	126,140	126,1	40
5003	Overtime		979	-0-	-0-	-0-	•	0-
3003	Total Employee	Services	11,453	28,170	122,820	126,140	126,1	
	Less Vacancy Fact	or	-0-	800 .	3,490	3,580	12,6	10
5010	Accrued Leave		479	328	1,470	1,510	1,5	10
	Total Salary Co	sts	11,932	27,698	120,800	124,070	115,0	40
5015	Contribution-Empl	oyee Retire-						
1	ment		533	1,590	8,460	8,680	10,3	
5020	Social Security	Cathod was a summer of a	767	1,310	5,510	5,480	5,4	
5030	Workmen's Compens	ation	91	220	1,330	760	9	70
5040 5051	Group Insurance	7	677	1,490	9,090	9,380	9.3	
2021	Emplôyee Services	Keserve	14,000	32,308	-0- 145,190	148,370	18,9 160,2	
	General & Adminis	trative Ex-		·				
	penses		-0-	200	200	-0-	İ	-0-
5105	Advertising other		-0-	-0 -	120	390	•	-0 - 390
5110	Dues & Subscripti	ons	-0-	20	-0-	-0-	±	-0-
5115	Employee Bonding	Office	299	-0-	-0-	-0-	1	-0-
5120 5125	Equipment Rental- Equipment Repair	OTTICE	-0-	-0-	-0-	220	1	20
5130	Liability Insuran		-0-	60	170	400	2	100
5140	Postage	ice	49	450	300	750	E	750
5145	Printed Material		42	-0-	-0-	-0-		-0-
5150	Professional Deve	lopment	734	100	2,130	2,190	2,1	
5160	Supplies-Office		71	300	300	1,100	1,1	
	Total General &	Adminis-		'			<u> </u>	· V V
	trative Expens		1,195	1,130	3,220	5,050	5,0	50
	Facilities Expens	es						
5202	Building Rent		836	8,400	7,500	4,500	4,5	00
5210	Utilities		34	-0-	-0-	150	3	.50
5220	Janitorial		140	-0-	-0-	150	3	.50
5225	Moving & Storage		183	-0-	-0-	-0-	5	-0-
5235	Telephone	_	937	3,260	4,600	2,500	2,5	
	Total Facilitie	-	2,130	11,660	12,100	7,300	7,3	00
į	Professional Serv				_	-0-		-0-
5390	Technical Service	:S	16,100	-0-	-0-]	· U ·

	GREATER A	NCHORAGE	AREA BOROU	Appropriate and constitution of the constituti	PPPPRESENCE ALL TO COMPANY AND THE CONTROL OF THE C	
DEPARTME	NT DIVISION	SECTION	местический и полительной полительной полительной и полительной полительной полительной полительной и политель В	BUDGET CODE		PAGE
Health	Behavioral Heal	Lth Menta	1 Health Service	es 01-46.02	DETAIL	316
ACCOUNT	EXPENDITURE CLASSIFICATION	1973-74	1974-75	er og en en en en en en en en en en en en en	1975-76	The second secon
NO.	CATCION CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Professional Services				ar der bestellt film i der kanten bestellt der bestellt in den der der der der der der der der der der	
5390	Technical Services	16,100	-0-	-0-	_	
•						
	Other Expenses					
5471	Supplies-Duplicating	-0-	200	400	1,400	1 //00
5474	Supplies-Other	232	200	200	650	1,400
5483	Travel-Mileage	72	360	4,320	4,700	650
5484	Travel	-0-	-0-	-0-	690	4,700
5499	Miscellaneous	100	280	130	330	690
	Total Other Expenses	404	1,040	5,050	7,770	330
				3,030	7,770	7,770
5515	Contractual Services-Other	-0-	-0-	-0-	103,000	103,000
					100,000	TOUSOOO
	Intragovernmental Charges					
5603	Mayor-Internal Audit	31	170	610	360	300
5613	Administration-Admin. Services	-0-	-0-	670	430	460
5614	Administration-Personnel	440	490	2,440	1,430	2,390
5621	Finance-AdminBudget and			2,110	1,400	2,390
	Insurance	-0-	400	4,150	560	600
5622	Finance-Controller	608	2,870	8,490	4,690	4,990
5625	Finance-Receipts & Custody			,,,,	4,070	4,330
	Administration	-0-	-0-	900	900	900
5640	Health-Director	-0-	3,180	15,930	13,490	14,270
5641	Health-Administration-Mgmt.	-0-	700	4,170	3,910	4,180
5642	Health-Fiscal Control	-0-	250	2,510	1,700	1,820
5643	Health-Management Information			_,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,020
	System	-0-	330	3,610	2,680	2,860
5645	Health-Physical Health Home Healt	h -0-	-0-	91,920	40,220	42,460
5644	Health-Admin. Coordinator	-0-	-0-	1,910	-0-	-0-
5645	Health-Community Services	O	-0-	6,350	-0-	-0-
5646	Health-District Nursing	-0-	115,540	46,830	24,760	28,270
5648	Health-Physical Health-General			,030	24,700	20,270
	Clinic & Dispensary	-0-	-0-	-0-	69,570	73,310
5649	Health-Behavioral Health Mgmt.	-0-	-0-	-0-	19,100	20,650
	Total Intragovernmental Charges	1,079	123,930	190,490	183,800	197,460
	Total Expenditures	34,908	170,068	356,050	454,290	480,780
	Less Reimbursable Charges	0-	-0-	-0-	-0-	-0-
	Net Expenditures	34,908	170,068	356,050		The second secon
MT // MEN WITH A CHIEF STORY STORY STORY STORY STORY STORY		J4 5 700	1 4/U3 UUO	000,000	454,290	480,780

	GREATER AN	CHORAGE AREA BOF	ROUGH -	and the second s	NATIONAL PROPERTY AND ASSESSMENT CONTRACTORS		na v contract account and the first traction of	Paraura menenenenenen	
DEPARTMENT Health	DIVISION Behavioral Health	SECTION Mental Health	Services	BUDGE 01	7 CODE -46.02	PE	RSONNEL		PAGE 317
CLASSIFICATION	ON	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET		1974 ROPOSED	1-75 * REC	COMMENDED	* A	PPROVED
Medical Social Wor	rker (2)	26 E-F	0	0	-0-	1	25,952	1	25,952
Administrative Off	Ficer (5)	25 B-C	1	1	19,974	0	-0-	0	-0-
Principal Family S	Service Specialist (3) (4)	24 B-E	0	2	41,430	2	41,430	2	41,430
Senior Family Serv	vice Specialist (3)	22 E-F	0	1	18,942	1	18,942	1	18,942
Family Service Spe	ecialist (1) (6)	20 B-C	0	0	-0-	1	16,635	1	16,635
Standards Assuranc	ce Specialist (1) (7)	18 B-C	0	0	-0-	1	14,022	1	14,022
Secretary		10 A-B	1	1	9,150	1	9,150	1	9,150
<u>New Positions</u> Senior Public Heal	Lth Nurse (4)	22 A-B	2	2	89,952 32,868	7	126,131 -0-	0	-0-
	TOTAL		2	7	122,820	7	126,131	7	126,13

- (1) Lateral Transfer from Maternity & Childrens Services (01-44.01)
- (2) Lateral Transfers from Community Services (01-42.05)
- (3) Lateral Transfers from Physical Health-Field Nursing (01-43.03)
- (4) Reclassification of Medical Social Worker (Range 26) to Family Service Specialist III (Range 24)
- (5) Lateral transfer to Behavioral Health Management (01-46.01)
- (6) Title change from Child Care Specialist
- (7) Reallocation from Range 16 to 18

			GREATER A	NCHORAGE AREA	BOROUGH				
PhOGRA	M Health	SERVICE Behavioral	Health	FUNCTION Mental Health	Services	BUDGET CODE 01-46.02	GOMMENTARY	D	β26ξ 318
de l'annie commence de la commence d						Departme Reques		Asse Appro	•
5110	assist t	to cover prof	k staff to	ublications to keep abreast		120	390	3	90
5.1.50	local concounselic Los Ange Child We	ation in ser mmunity for t ng, and for c les, and St. lfare League	the social putside trace Louis to pusherence	workshops in the workers and fame workers and fame well to Portland articipate in the samily Therapic conference	ily he	2,130	2,190	2,1	90
5202		s for approxi a place yet		square feet of rmined	office	7,500	4,500	4,5	500
5483	need for position	e in this cat travel for t	the family home visi	counselor/aide ts ocasionally		4,320	4,700	4,7	00

	GREATER A	ANCHORAGE AREA B	OROUGH -		
ROGRAM Health-Grant	SERVICE Physical Health	FUNCTION Family Planning	BUDGET CODE 01-49.01	SUMMARY	A PAGE 319
	EXPENDITURE	1973-74	1974-75	1975-	76
907 90.	CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
		93,710	121,223	203,620	202,270
5000 Employee Service		2,285	2,190	4,190	4,190
5100 General & Admin.		13,720	23,700	23,300	23,300
5200 Facilities Expense	S	848	2,210	3,360	3,360
5300 Professional Servi	ces	•	43,230	41,750	41,750
5400 Other Expenses		6,048	1,500	1,500	1,500
5500 Contractual Service	ces	3,380		301,640	342,700
5600 Intragovernmenta	l Charges	3,795	259,237	-0-	-0-
5700 Construction Cos		-0-	-0-	-	-0-
5800 Bonded Debt Ser		-0-	-0-	-0-	3,600
5900 Capital Expendito		977	-0-	3,600	-0-
5951 Other appropriati		-0-	-0-	-0-	-0-
Total Expendit	tures	124,763	453,290	582,960	622,670
Less Reimburs		-0-	-0-	-0-	-0-
Net Expenditu		124,763	453,290	582,960	622,670
	RE	VENUE GENERATED			
REVENUE	S				
4340 Grant-Family 4602 Fees-Family 4301 State - Oil		57,840 -0-	73,800	87,200 66,700 32,095	87,200 66,700 32,100
TOTAL REVENU	IF S	57,840	73,800	185,995	186,000
		07,010			126 670
NET REQUIRE	MENTS	66,923	369,690	396,965	436,670
Local State	Revenue Match (10%) - Oil Impact Lonal Local Effort			87,200 8,720 66,700 <u>379,380</u> 582,900	

PROGRAM	SERVICE	FUNCTION	ΟN	BUDGET CODE	300	PAG
Health	Physical Health	Family	Planning Grant	01-49.01	DETAIL	320
ACCOUNT	EXPENDITURE CLASSIFICATION	1973-74	1974-75		1975-76	За при при на при на при на при на при на при на при на при на при на при на при на при на при на при на при н При на пр
NO	CENT ON CONTRACTOR TO STATE OF THE STATE OF	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Services		company and company.	rognasmavea	avance of the second	
5001	Salaries	77,859	105,977	160,950	160 050	110 110
5003	Overtime	-0-	-0-	6,800	160,950 6,800	149,460
	Total Current Salaries	77,859	105,977	167,750	167,750	5,990 155,450
	Less Vacancy Factor	-0-	3,010	4,760	/ 570	
5010	Accrued Leave	2,149	1,236	2,010	4,570	14,950
0	Total Salary Costs	80,008	104,203	165,000	1,930 165,110	1,790 142,290
5015	Contributions Fundamen Davis	. 70/			-	•
5020	Contributions-Employee Retirement Social Security	•	6,020	11,550	11,560	11,910
5030	Workmen's Compensation	4,013	4,700	7,730	7,850	7,390
5040	Group Insurance	574	770	1,740	3,300	3,840
8	The state of the s	4,381	5,530	16,560	15.800	14,520
5051	Employee Services Reserve	0	-0	***O*** <u> </u>	-0	22,320
	Total Employee Services	93,710	121,223	202,580	203,620	202,270
and the second s	General & Administrative Expense		ndiketora su uki se			
5110	Dues & Subscriptions	42	40	40	40	40
5115	Employee Bonding Expense	-0-	70	70	-0-	-0-
5120	Equipment Rental - Office	459	-0-	-0-	-0-	-0-
5125	Equipment Repair - Office	145	250	250	250	250
5130	Liability Insurance	-0-	200	200	200	200
5140	Postage	89	250	300	300	300
5145	Printed Materials	78	400	400	400	400
5150	Professional Development	444	480	500	500	500
5160	Supplies - Office	1,028	500	500	2,500	2,500
į	Total General & Administrative Expense	2,285	2,190	2 260	(100	1 700
Para et para et para et para et para et para et para et para et para et para et para et para et para et para e	Expense	2,200	2,190	2,260	4,190	4,190
- Company	Facilities Expenses		NAMES	TOP STATE OF THE S		
5202	Building Rent	8,205	17,000	17,100	17,100	17,100
5210	Utilities	130	-0-	-0-	-0-	-0-
5230	Janitorial	2,088	2,500	2,500	2,500	2,500
5227	Patrol Service	555	700	700	700	700
5235	Telephone	2,742	3,500	4,000	3,000	3,000
	Total Facilities Expenses	13,720	23,700	24,300	23,300	23,300
					payeducurethique	
			**************************************	STATE SALES		

	GREATER A	ANCHORAGE	AREA BOROU	GH		
PROGRAM	SERVICE	FUNCT	ION	BUDGET CODE		PAGE
Health	Physical Health	Far	nily Planning Gra	an 01-49.01	DETAIL	8 321
ACCOUNT		1973-74	1974-75	· · · · · · · · · · · · · · · · · · ·	1975-76	
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Professional Services		0.010	0.060	2 262	2 262
5390	Technical Services	848	2,210	3,360	3,360	3,360
	Other Ernenges					
5425	Other Expenses Equipment Repair-Machinery & Veh:	cle -0-	-0-	-0-	-0-	-0-
5470	Supplies - Biological & Clinical		39,350	80,820	39,000	39,000
5471	Supplies - Duplication	-0-	600	600	600	600
5474	Supplies - Other	275	180	200	200	200
5483	Travel - Mileage Expense	2,345	3,000	3,000	1,500	1,500
5484	Trave1	-0-	-0-	350	350	350
5499	Miscellaneous Expenses	41	100	100	100	100
	Total Other Expenses	6,048	43,230	85,070	41,750	41,750
				.·		
	Contractual Services	2 200	1,500	1,500	1,500	1,500
5560	Medical Contracted Services	3,380 -0-	1,300	-0-	-0-	
5599	Other Total Contractual Services	3,380	1,500	1,500	1,500	-0- 1,500
	Total Contractual Services	3,300	1,500	1,500	2,300	1,500
	Intragovernmental Charges					
5603	Mayor - Internal Audit	94	450	1,390	1,020	860
5612	Administration - Operations	-0-	-0-	-0-	-0-	0-
5613	Administration - Administrative					
	Services	-0-	-0-	1,530	1,230	1,310
5614	Administration - Personne1	1,109	1,700	4,510	3,580	3,770
5616	Administration - Grants Coordina		1,610	11,010	8,540	1,890
5621	Finance-AdminBudget & Insuranc		1,060	9,540	1,600	1,730
5622	Finance - Controller	1,824	7,600	19,530	13,480	14,340
5623	Finance - Purchasing	-0-	-0-	-0-	-0-	-0-
5640	Health - Director	-0-	34,730	57,830	49,000	51,820
5641	Health - Administration-Mgmt.	-0-	2,640	15,150 -0-	14,190 -0-	15,290
5680	Service Pool	596	-0-	-0-	-0	-0-
5642	Health- Fiscal Control	-0-	7,540	0 100	£ 100	6,610
5640	Administrative Support	-0-	7,540	9,120	6,180	0,010
5643	Health-Management Information	-0-	3,550	13,090	9,720	10,400
561.1	System Health-Administration Coordinati	1	-0-	6,960	-0-	-0-
5644 5645	Health-Community Services	-0- -0-	-0-	23,050	-0-	-0-
5644 5644	Health-Physical Health-	ĺ	Ĭ	, ~~ ~		ĭ
2044	•	-0-	6,780	10,570	8,720	9,570
	Management	Ĭ		, - · ·		,,-,
1						I

Hea.th ACCOUNT		SERVICE FUNCTION		BUDGET CODE		TO PARTITION OF THE PAR	
		Physical Health	Fami	ly Planning Grant	1	DETAIL	8
NO.	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	Consideration was to Constitution of the State Con-
the man was a summer stage of the section of the se		eller (T. T. V.). Los Britishes Herbert (1979) von der Heller (1979) von der Britishe von Von der Britishes (1974) von d	ACTUAL	PEVISED BUDGET	PROPOSED	RECOMMENDED	APPROV
564 5	Health-Physical	Hoolth Home	Perspectivelesses		The second secon	and the second second second second second second second second second second second second second second second	
pm pm gr gr gr	I Health		-0-	36,357	7.1. 2.0.0		si Commence
5646	Health-District	Nursing	-0-	154,050	15,320	6,720	7,080
5647 5648	Health-Phsycial	Health-Clinic	7	134,030	281,010	166,070	190,800
2646	Coordination		-0-	-0-		_	
	Health-Physical	Health-General		The second secon	-0-	-0-	15,010
	Clinic & Disp∈	nsary	-0-	-0-	-0-	11,590	12 220
5650	Legal	September 1	10	-0-	-0-	-0-	12,220
5689	Equipment Pool	and a second	162	1,170	10,570	-0-	0-
	Total Intragov	vernmental Charge	3,795	259,237	490,180	301,645	<u>-0-</u> 342,700
	Capital Expendit	7 T T T T T T T T T T T T T T T T T T T			994 B-114 (5)		542,700
5930	Office Equipment		977	-0-		and the second	
5940	Machinery and Ec	uipment	-0-	-0-	3,400 1,450	2,150	2,150
	Total Capital	Expenditures	977	-0-	4,850	1,450 3,600	1,450
						3,000	3,600
	Total Expenditur	es	124,763	4 E 2 200			
			124,700	453,290	814,100	582,960	622,670
Providence AUGS	Less Reimbursabl	e Charges	-0-	-0-	-0-		
	Net Expenditures		124,763	453,290	814,100	582,960	622,670
				TA TO A CONTRACT OF THE CONTRA			022,070
Terres (terres		No.		Market Ma	non-children	discountry of the state of the	
		200 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 200 a 20			Sept. Actor		
				and the second		Montairesseet	
		SECURIVENOSAL		o de la companya de l	ST PROPERTY AND A STATE OF THE		
		DOM: THE PROPERTY OF THE PROPE		ST (Company)	SCHOOL STATE OF STATE	hiddenway	
				SCOOL STATE OF THE	米 尼亚州亚州 (1985年) 1985年 1985	MAAAA adda	
				· · · · · · · · · · · · · · · · · · ·	A CANADA	nd the second se	
			er language	RELATIONS	- Account	*Constant	
			oreganismos de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de	PH-P-MECEL JES.	470	PSURFACES	
e de la companya de l		The state of the s	Spidenting	PETCHERON	**************************************	Consideration	
		**************************************	The state of the s	New Books and the State of the	residence and the second secon	and the control of th	

PROGRAM	SERVICE	FUNCTION Family Plann:	ing Crant	BUDGE1	r <i>code</i> 49.01	PER	SONNEL	С	PAGE 32 3
Health	Physical Health	i	EMPLOYEES		77.01	1:	975-76		
CLASSIFICATI	ON	RANGE AND STEP	CURRENT *BUDGET	* P	ROPOSED	* REC	OMMENDED	* AP	PROVED
Family Planning	Specialist (I)	24 B - C	1	0	-0-	0	-0-	0	-0-
Senior Public Hea	alth Nurse (1)	22 C - F	3	4	83,135	4	83,135	4	83,135
Senior Family Se	rvice Aide (2)	10 B - C	0	1	9,606	1	9,606	1	9,606
Principal Clerk		9 B - C	1	1	9,187	1	9,187	1	9,187
Associate Family	Service Aid (2)	8 B - D	1	0	-0-	0	-0-	0	-0-
Senior Clerk		9 B C	1	1	8,694	1	8,694	1	8,694
			7	7	110,622	7	110,622	7	110,622
New Positions									
Clinic Nurse		17 A - B		1 1	12,876	1	12,876	1	12,87
Senior Clerk		10 A - B		1	9,150	1	9,150	1	9,15
Associate Family	Service Aide	8 A - B		1	8,820	1	8,820	1	8,82
Family Service A		6 A - B		1	7,530	1	7,530	0	-0-
Family Service A		6 B - C		1+ 1 P	11,943	1+ 1 P'	11,943	1+ 0P'	1 -
-	TOTA			12+	r 160,941	12+	160,941	4 11	38,8

⁽¹⁾ Position of Family Planning Specialist (Range 24) is replaced with the position of Public Health Nurse II (Range 22)

⁽²⁾ Reclassification from Family Service Aide II (Range 8)

		GREATER	ANCHORAGE AREA BOROUGH			
tPeia99A		SERVICE Physical Health	FUNCTION Family Planning Grant	BUDGET CODE 01-49.01	COMMENTARY	D PAGE 324
For the contract of the contra				Department Request	Mayor Recommends	Assembly Approved
5140	more maile	outs for follow-up wh	uals served and need for nen not reached by phone ce. Postage increase cost.	300	300	300
5150	Professional De For job - r ladder app	elated courses at lo	ocal college using career	500	500	500
5202	Building Rent Amount is waiting ro	for approximately 2, oms, and office spac	400 square feet of clinic e at 630 Cordova	17,100 rooms,	17,100	17,100
5470	Planning C of the sup in this ca Lab Supply Clinic Sup Pills-6 mo TUD's-6 mo Foam and C	number of people at linics plus the need	to fund a portion significant increase akdown is: pt=36,000 /pt=6,000 .00/pt=27,720 .50/pt=7,590 80 pts x\$3.00=3,760	80,820	39,000	39-,000
5930	Office Equipmen 1 Typewrit 4 desks 4 chairs 1 File Cab	Requested 700 1,660 540	Recommended -0- 1,660 490 -0- 2,150	3,400	2,150	2 ₃ 150
5940	Machinery & Equ 1 Examinat Table 1 Hemoglob Machine	ion 450 in	450 1,000 1,450	1,450	1,450	1,450

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		GREATER	ANCHORAGE AREA BO	ROUGH	eri til keyding kani di disabasah kebulah di anah merikih keyanu zepasan an sempulpangan pel	
PROGF Healt	RAM th	SERVI CE Physical Health	FUNCTION Early Screening Grant	BUDGET CODE 01-49.02	SUMMARY	A PAGE 325
CCT		EXPENDITURE	1973-74	1974-75	1975-	
NO.	^	CL ASSIFICATION	ACŢUAL	REVISED BUDGET	RECOMMENDED	APPROVED
50 00	Employee Services	3	26,936	40,623	45,430	49,040
5100	General & Admini	strative Expenses	1,122	2,590	3,740	3,740
5200	Facilities Expenses	S	9,710	18,400	18,400	18,400
<i>5300</i>	Professional Service	res	14,443	22,000	29,000	29,000
5 40 0	Other Expenses		5,223	3,690	4,260	4,260
5 500	Contractual Service	es	-0-	-0-	-0-	-0-
560C	Intragovernmental	Charges	0-	19,260	16,220	32,170
<i>5700</i>	Construction Cost	-	-0-	-0-	-0-	-0-
5800	Bonded Debt Serv	ice	-0-	-0-	-0-	-0-
5900	Capital Expenditu	res	1,010	-0-	1,880	1,880
<i>5951</i>	Other appropriation		-0-	-0-	-0-	-0-
	Total Expenditu	ures	58,444	106,563	118,930	138,490
	Less Reimbursa	able Charges	-0-	-0-	-0-	-0-
	Net Expenditur	es	58,444	106,563	118,930	138,490
		RE	EVENUE GENERATED			
	REVENUES	S				
4353	Grant-Pediatr	ic Early Screening	58,380	84,000	84,000	84,000
	TOTAL REVENUE	·s	58,380	84,000	84,000	84,000
	NET REQUIREME	ENTS	64	22,563	34,930	54,490
COMMEN	Grant F				84,000	84,000
	Local N				-0-	-0-
	Additio	onal Local Effort			34,930	54,490
		Total P	noanam		118,930	138,490

		PREATER AN	CHORAGE	AREA BOROU				entransis supras e menti establita
PROGRAM	SERVIC		FUNCT	ION	BUDGET CODE			PAGE
Health	Physi	cal Health	Early	Screening Grant	01-49.02	DETAIL		326
ACCOUNT	EXPENDITURE CLASS	IFICATION	1973-74	1974-75		1975-76	Annual services are successful.	A STATE OF THE PARTY OF THE PAR
NO.	and grammation representations in the contract order representation of the property of the contract of the con	a populari com respectamente con contra con la contra de	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
	Employee Services							CONCENTRATION OF THE BENEFIT OF THE
5001	Salaries	Supplemental Control of Control o	22,748	2/ (52				
5003	Overtime	r.coan.	185	34,653	44,480	36,180	36,1	
	Total Current Salari	6c	22,933	2/ (52	1,100	1,100	y. 1. p. 1.	70
	TO THE OWNER DELICIES.		44,933	34,653	45,580	37,280	37,1	50
	Less Vacancy Factor	**************************************	-0-	984	1,260	1,030	2 61	20
5010	Accrued Leave		-0-	404	530	440	3,62	40 40
	Total Salary Costs		-0-	34,073	44,850	36,690	33,97	
5015				electron de la companya de la compan		30,000	33,37	70
5015	Contributions-Employee	Retirement	1,312	1,970	3,140	2,570	3,06	50
5020	Social Security		1,145	1,800	2,440	1,900	1,90	
5030	Workmen's Compensation		156	260	440	330	42	
5040	Group Insurance	100 Marie 100 Ma	1,390	2,520	5,060	3,940	3,94	
5051	Employee Services Reser		-0-	-0-	-0-	***** O ****	5,75	
	Total Employee Servi	ces	26,936	40,623	55,930	45,430	49,04	
	General & Administrati	To Francisco		CURL DESERTA			,	
5110	Dues & Subscriptions	ve expenses	0					
5115	Employee Bonding		-0- -0-	30	30	30	3	30
5120	Equipment Rental - Off:	ico	-0- 181	30	-0-	-0-	-0)
5125	Equipment Repair - Off:		45	-0-	100	100	10	00
5130	Liability Insurance	rce	45 -0-	100	150	150	15	
5135	Fire Insurance		-0-	630 -0-	260	260	26	
5140	Postage		36	8	-0-	-0-	-0-	
5145	Printed Material	es and and an artist and an artist and an artist and artist artist and artist artist and artist artist and artist artis	252	1,000	2,000	1,600	1,60	
5150	Professional Developmen	nt.	-0-	300	500	500	50	
5160	Supplies - Office		608	500	400	400	40	
	Total General & Admir	nistrative		320	700	700	70	10
	Expenses		1,122	2,590	4,140	3,740	2 7/	^
				_, _,	7,140	5,740	3,74	·U
5000	Facilities Expense							
5202	Building Rent		8,725	17,000	17,000	17,000	17,00	0
5235	Telephone		985	1,400	1,400	1,400	1,40	
a. e. e. e. e. e. e. e. e. e. e. e. e. e.	Total Facilities Expe	ense	9,710	18,400	18,400	18,400	18,40	
	Professional Services	wetensii- as		more according to	negotianino.	named lands and the second	-	
5390	Technical Consultants	Naccessian Page	14,443	22 000				
-			L+9+4J	22,000	35,000	29,000	29,00	0
	Other Expenses	Description		NOCCOURS.		Sections		
5470	Supplies - Biological 8	Medical	2,081	1,000	1,500	1 500	1 50	0
ana an an an an an an an an an an an an	AND THE STATE OF T		and the second s	2 2 3 0 0 0	T, JUU [1,500	1,50	U

PROGRAM Health SERVICE Physical Health FUNCTION Early Screening Grant 1974-76 1975-76 19			GREATER A	NCHORAGE	AREA BOROU	GH		
ACCOUNT EXPENDITURE CLASSIFICATION 1973-74 1974-75 1975-76 197	PROGRAM		SERVICE	FUNCTIO	N	BUDGET CODE		2 I
Supplies - Duplicating 112	Health		Physical Health	Early	Screening Grant	01-49.02	DETAIL	
NO	ACCOUNT	EVDENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	
Supplies - Other	NO.	EXPENDITORE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
Supplies - Other	5/71	Supplies - Dupl	instina	110	400	750	750	750
Travel - Mileage					1			3
Travel					3 3	1	i i	
Miscallaneous		_	e					
Total Other Expenses 5,223 3,690 6,860 4,260 4,260 4,260								
Intragovernmental Charges	3499							
Mayor - Internal Audit		Total Other E	xpenses	5,223	3,690	6,860	4,260	4,260
Mayor - Internal Audit		Intragovernment	al Charges					
Administration - Administrative Services	5603			-0-	110	250	200	170
Administration - Personnel	5613	Administration	- Administrative					-/-
Administration - Personnel	i	Services		-0-	-0-	280	240	250
Administration - Grant Coordinator -0- 1,610 1,980 1,630 1,810 330 5521 Finance-Budget-Admin & Insurance -0- 260 1,710 310 330 330 2,600 2,760 5640 Health - Director -0- 8,860 6,710 6,500 6,010 5641 Health - Administration-Mgmt. -0- 1,920 1,760 1,640 1,780 770 5643 Health - Management Information System -0- 670 1,060 720 770 770 7641 Health - Administration - -0- -0- 810 -0- -0- -0- 5645 Health - Administration - Coordination -0- -0- -0- 2,670 -0- -0- -0- 5644 Health-Physical Health- Management -0- 2,090 1,180 980 1,070 5647 Health-Physical Health- Management -0- 2,090 1,180 980 1,070 5647 Health-Physical Health-Clinic Coordination -0- -0- -0- -0- 15,010 5646 Total Intragovernmental Charges -0- 19,260 24,830 16,220 32,170 5647 Machinery & Equipment 1,010 -0- 1,080 1,080 300 300 5940 Total Capital Expenditures 1,010 -0- 1,880 1,880 1,880 Total Expenditures 58,444 106,563 147,040 118,930 138,490 Less Reimbursable Charges -0-	5614	Administration	- Personnel	-0-	970	1	i i	
Finance-Budget-Admin & Insurance -0- 260 1,710 310 330 330 5622 Finance - Controller -0- 1,870 3,500 2,600 2,760 6,010 5641 Health - Administration-Mgmt	1	Administration	- Grant Coordinat		1 1		-	
Finance - Controller	1							
Health - Director		_				•		2
Health - Administration-Mgmt. -0- 1,920 1,760 1,640 1,780 1,760 1,640 1,780 1,760 1,640 1,780 1,760 1,060 720 770 1,060 1,	1		1	-				
Health - Fiscal Control -0- 670 1,060 720 770	3		,		1	· • •	1	
Health - Management Information System -0- 900 1,520 1,130 1,210	1					· · · · · · · · · · · · · · · · · · ·		
System	1			V	070	1,000	720	//0
Health - Administration - Coordination -0- -0- 810 -0-	30.3			-0-	900	1,520	1.130	1,210
Health - Community Services -0- -0- 2,670 -0- -0- -0-	5644	Health - Admini	stration -			, , ,	1,130	_,
Health-Physical Health-		Coordination		-0-	-0-	810	-0-	-0-
Health-Physical Health-	5645	Health - Commun	ity Services	-0-	-0-	2,670	-0-	-0-
Health-Physical Health-Clinic Coordination Co	5644		-			•	-	
Health-Physical Health-Clinic Coordination Total Intragovernmental Charges Capital Expenditures Capital		•		-0-	2,090	1,180	980	1,070
Coordination -000- 15,010 Total Intragovernmental Charges -0- 19,260 24,830 16,220 32,170 Capital Expenditures Office Equipment 1,010 -0- 1,080 1,080 1,080 Machinery & Equipment -0- 800 800 800 Total Capital Expenditures 1,010 -0- 1,880 1,880 Total Expenditures 58,444 106,563 147,040 118,930 138,490 Less Reimbursable Charges -00000-	5647	Health-Physical	Health-Clinic					
Total Intragovernmental Charges -0- 19,260 24,830 16,220 32,170 Capital Expenditures Office Equipment 1,010 -0- 1,080 1,080 800 800 Machinery & Equipment -00- 800 800 800 Total Capital Expenditures 1,010 -0- 1,880 1,880 Total Expenditures 58,444 106,563 147,040 118,930 138,490 Less Reimbursable Charges -00000-				-0-	-0-	-0-	-0-	15,010
5930 Office Equipment 1,010 -0- 1,080 1,080 1,080 1,080 800 800 800 800 800 800 800 800 1,880 1,890 1,880 1,890 1,880 1,890 1,890 1,890 1,880 1,890 1,890 1,890 1,890 1,890 1,890 </td <td></td> <td></td> <td>vernmental Charge</td> <td></td> <td></td> <td></td> <td></td> <td></td>			vernmental Charge					
5930 Office Equipment 1,010 -0- 1,080 1,080 1,080 1,080 800 800 800 800 800 800 800 800 1,880 1,890 1,880 1,890 1,880 1,890 1,890 1,890 1,880 1,890 1,890 1,890 1,890 1,890 1,890 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Machinery & Equipment -0- -0- 800 800 800 800 Total Capital Expenditures 1,010 -0- 1,880 1,880 1,880 Total Expenditures 58,444 106,563 147,040 118,930 138,490 Less Reimbursable Charges -0- -0- -0- -0- -0-								
Total Capital Expenditures 1,010 -0- 1,880 1,880 1,880 Total Expenditures 58,444 106,563 147,040 118,930 138,490 Less Reimbursable Charges -00000-					1 1	-		
Total Expenditures 58,444 106,563 147,040 118,930 138,490 Less Reimbursable Charges -00000-	5940							
Less Reimbursable Charges		Total Capital	Expenditures	1,010	-0-	1,880	1,880	1,880
Less Reimbursable Charges								1
		Total Expenditu	res	58,444	106,563	147,040	118,930	138,490
				_			_	_
Net Expenditures 58,444 106,563 147,040 118,930 138,490		Less Reimbursab	Le Charges	-0-	-0-	-0-	-0-	
		Net Expenditure	s	58,444	106,563	147.040	118 930	138.490

entre considerante and all the first of the forest management and a second of the consideration of the considerati	CREATER A	NCHORAGE AREA BO	DROUGH	and the constant of the consta		irus van angeranen		Printer and annual control	
PEOGRAM Health	SERVICE Physical Health	FUNCTION Early Screen	ing Grant	BUDGE 01-	T CODE 49.02	Pl	RSONNEL		PAGE 328
CLASSIFICATION	NC	RANGE AND STEP	EMPLOYEES CURRENT	and the latest contribution of		- and the same and the same	1975-76		
is characteristics for Andrés, downtowness removement to Goldon to Goldon account May (1964), a removement	ат выстания на применения выполнения	CONTRACTOR CONTRACTOR	*BUDGET		PROPOSED	' RE	COMMENDED		PPROVED
Senior Public Heal	th Nurse	22 C - D	economination of the state of t	- The second	17,895		17,895	ine d	17 005
Associate Family S	ervice Aide	8 C - D	The state of the s		9,021	1	9,021	1	17,895 9,021
Principal Clerk		9 B - C	-1		9,261	1	9,261		9,261
New Position			3	3	36,177	3	36,177	3	36,177
in and an angular control of the con	ssociate Family Service Aide		Section 1. Section 1.	1	8,298				Toronto de la companya de la company
	•	action control of the	NATIONAL MANAGEMENT AND AND AND AND AND AND AND AND AND AND					0	-0-
		* Description	Application and the second						
		or the second of			ydeki hasyansiarahka	CONTRACTOR POLICE		erandersteinen er er er er er er er er er er er er er	
		Assertation a control of the control			secretarilla actualista				
		TABLE STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET,	THE ACCOUNT OF THE AC		n zvejevani krajiva provincija po poslavani krajiva krajiva kraj				
		PARTICULAR PROPERTY OF THE PARTICULAR PROPERTY O							
	•		SO STATE VALUE OF THE PARTY OF			Control of the second of the s			
	TOTAL THIS COLUMN USED FOR NUMBER OF E	THE CONTRACTOR AND AND AND AND AND AND AND AND AND AND	3	4	44,475	3	36,177	3	36,177

		GREA	ATER ANCHORAGE AREA BOR	OUGH			
PROGRA	M al Health	SERVICE Early Screening	FUNCTION ng Grant	BUDGE T 01-49		AMENTARY	D PAGE 329
THYSIC	11 110011011				Department Request	Mayor Recommends	Assembly Approved
5120	Equipment Ren Postage D of mail	tal=Office Machine Rental. are mailed from	15,000 to 20,000 pieces this office		100	100	100
5140	each yea addition mately 1	r, 200 reminder of to other routing 5,00 - 20,000 pi	ers are sent to eligible cards are mailed each mone mail. In a year's time eces of mail are processeaching plus \$150 a month	th, in approxi- ed. Re-	2,000	1,600	1,600
5145	Printed Mater Pamphlet		cation and teaching		500	500	500
5202	Building Rent 2,048 sq office s	uare feet of cli pace at 629 "L" s	nic rooms, waiting rooms, Street.	and	17,000	17,000	17,000
5390	Technical Ser Increase	vices is anticipated	for Health Information Sy	rstem	35,000	29,000	29,000
5930	Office Equipm 2 Filing				1,080	1,080	1,080
5940	Machinery and 1 Hemogl	Equipment obinometer (use	d)		800	800	800

.

PROG Heal	BAM th - Grant	SERVICE Physical Harlt	FUNCTION	BUDGET CODE		
ACCT	The same of the sa	Physical Health EXPENDITURE	General Health Contr	acts 01-49.03	SUMMARY	A PAGE 330
NO.		CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED	1975	and the same of th
5000	Employee	on the second second second second of the second se		BUDGET	RECOMMENDED	APPROVED
5100	Employee Services		-0-	-0-	PRODE O SHOW	-0-
5200	General & Administration Facilities Expenses	rative Expenses	10,300	-0-	~ () ~	-0-
5300	Professional Services		-0-	-0-	-0-	-0-
5400	Other Expenses		-0-	-0-	-0-	-0-
5500	Contractual Services		80,000	140,000	140,000	140,000
5600	Intragovernmental C		120,312	112,000	124,100	124,100
5700	Construction Costs	narges	16,967	19,810	10,930	10,730
5800	Bonded Debt Service		-0-	-0-	-0-	-0-
5900	Capital Expenditures		— O —	-0-	-0-	-0-
5951	Other appropriations		-0-	-0-	-0-	-0-
	Spp. op. rations		-0-	-0-	-0-	-0-
	Total Expenditure		227,579	271,810	275,030	274,830
	Less Reimbursable Charg	e Charges	-0-	-0-	-0-	-0-
	Net Expenditures		227,579	271,810	275,030	274,830
		REV	ENUE GENERATED			
	REVENUES					
311	Grant-Alaska Cr Program	ippled Children & Adult	s			anni san principi antino dall'ormina riving is principi de caracteristico di rivina di Sistema de Caracteristico de Cara
321	Grant-Alaska Re	tarded Children & Adult	77,020	77,020	77,020	77,020
	Program		2,980	62,980	62,980	62,980
301	State - Oil Imp	act	-0-		-	•
de for the same of	•			-0-	10,000	10,000
	TOTAL REVENUES		20.000	7110.000		
	NET REQUIREMENT	TS	80,000	140,000	140,000	150,000
OMMEN			147,579	131,810	125,030	124,830
	Grant Re State of Local Ma	il Impact			140,000 10,000 -0-	140,000
	_ ئىسىئا _	_			erro ()	-0-

PROGRAM		SERVICE	FUNCTIO	i	BUDGET CODE	DETAIL	8	PAGE
Health		Physical Health	Genera	1 Health Contrac	ots 01-49.03	1975-76		331
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED
5145		nistrative Expenses Postings & Hearings	10,300	-0-	-0-	-0-		<u> </u>
5405 5459	Other Expense Crippled Childs Retarded Childs Total Other	ren	77,015 2,985 80,000	77,015 62,985 140,000	-0- -0- -0-	77,020 62,980 140,000	77,02 62,98 140,00	0
5515	Contractual Services Community Health Services		120,312	112,000	-0-	124,100	124,10	00
5603	Intragovernmental Charges Mayor - Internal Audit Administration - Administrative		2,981	280	-0-	430	36	0
5613	Services		-0-	-0-	-0-	520	55	0
5616	Administration Coordination		-0- -0-	2,690 660	-0- -0-	3,620 670	3,04 73	0
5621 5622 5640	Finance - Cont Health - Direc	roller	13,986 -0-	4,730 7,090	-0- -0-	5,690 -0-	6,05 -0 -0)
5641 5643 5645	Health - Fisca Health - Admin Health - Progr	istrative Support	-0- -0- -0-	540 1,540 720	-0- -0- -0-	-0- -0- -0-	-0 -0)
5646	Health - Healt Coordination	h Maintenance	-0-	1,560	-0-	-0-	-(
	Total Intrag	overnmental Charges		19,810	-0-	10,930	10,73	80
	Total Expendit	ures	227,579	271,810	-0-	275,030	274,83	30
	Less Reimbursa	ble Charges	-0-	-0-	-0-	-0-	-0-	
	Net Expenditur		227,579	271,810	-0-*	275,030	274,83	30
	*Budget receive proposed budge	ed after other ets were processed.						,

	and the second and the second		R ANCHORAGE AREA BOROUGH	A CONTRACTOR OF THE PROPERTY O		
PROGR/ Healt	AM h — Grant ***********************************	SERVICE Physical Health	FUNCTION General Health Contracts	BUDGET CODE 01-49.03	COMMENTARY	D PAGE 332
				Departmer Request	*	Assembly Approved
5405	ACCA			77,020	77,020	77,020
5459	ARCA For the past to the Boroug agencies.	several years the S h specifically earm	tate has provided 140,000 arked for the above two	62,980	62,980	62,980
5515	Community Health To encourage programs the Revenue Shari	the community to pa Borough has made av	rticipate in Public Health ailable monies from State	112,000	124,100	124,100
	Contracts are pr Open Door Cli Alaska Crippl Alaska Retard Hope Cottage Community Hos Providence Ho	ed Children ed Children pital	33,500 16,000 16,000 16,000 32,100 10,500			

		GREATER ANCHO	DRAGE AREA B	OROUGH		
DEPARTI	MENT		TION	BUDGET CODE	SUMMARY	A PAGE
Health	- Grants	Physical Health Ge	riatrics	01-49.04	The state of the s	333
ACCT		EXPENDITURE CLASSIFICATION	1973-74	1974-75 REVISED	1975-	/6
NO.		CLASSIFICATION	ACTUAL	BUDGET	RECOMMENDED	APPROVED
5000	Employee Services		15,220	52,090		
5100	General & Administr	rative Expenses	988	5,310		
<i>5200</i>	Facilities Expenses		1,297	8,000		
<i>5300</i>	Professional Services	;	3,167	9,500		
<i>5400</i>	Other Expenses		1,628	4,850		
5 500	Contractual Services	•	-0-	-0-		
<i>5600</i>	Intragovernmental C	Charges	-0-	11,790		
<i>5700</i>	Construction Costs		-0-	-0-		
<i>5800</i>	Bonded Debt Service	e	-0-	-0-		
<i>5900</i>	Capital Expenditure	s	1,232	1,150		
5951	Other appropriation	S .	-0-	-0-		
	Total Expenditur	es	23,532	92,690	-0-	-0-
	Less Reimbursab	le Charges	-0-	-9-	-0-	-0-
	Net Expenditures	3	23,532	92,690	-0-	-0-
,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		REVENUE	GENERATED			
	REVENUES					
+350	Grant-Planning	Grant for the Aged	28,676	80,050	-0-	-0-
				·		
	TOTAL REVENUES	3	28,676	80,050	-0-	-0-
F	NET REQUIREME	NTS	-0-	12,640	-0-	-0-

PROGRAN		ISERVICE	en a contrato con contrato de servicio de la contrato de la contrato de la contrato de la contrato de la contra	AREA BOROUG	DV 0		Company of the Compan	AND THE PROPERTY OF THE PARTY O
raconne	'	SERVICE	FUNCT	ION	BUDGET CODE			PAG
Health-G	rant	Physical Health	ar sudminis s 1890, which was the art the art the art to a sudminister of the art to a succession and great him was	Geriatrics	01-49.04	DETAIL		33:
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76		
NO.	entingene managara province en en en en en en en en en en en en en	et sjone i de state d	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	(R/FI)
E001	Employee Servi	ces			en en en en en en en en en en en en en e		CONTRACTOR OF THE PROPERTY OF	KONTONIONINA (III)
5001 5003	Salaries		13,097	45,495	and the same of th		opening the second	
3003	Overtime		-0-	0-				
	Total Curre Less Vacancy F		13,097	45,495		and the second second second second second second second second second second second second second second second	·	The the section of th
5010	Accrued Leave	actor	-0-	1,264			TOTAL STATE OF THE	
0020	Total Salar	V Costs	-0- 13,097	519				
	"O car oara"	y CO3 (.5	13,097	44,750				***************************************
5015	Contributions-	Employee		Service Control of th	and the second s		SACTOR SA	
	Retirement		754	2,530			AND THE PARTY OF T	
5020	Social Security	y	796	2,050			Bodon Salar	
5030	Workman's Comp		82	340			NACY CANADA	
5040	Group Insurance		491	2,420	**************************************			
	Total Employ	yee Services	15,220	52,090	-0-		-0	
						Ů	-0	
5110	General & Admin	nistrative Expense						
5115	Dues & Subscrip	otions	16	40	ST COMPANY OF THE STATE OF THE			
5120	Employee Bondin	ng Expense	-0-	30				
5125	Equipment Renta Equipment Repa:	al-Office	649	2,000				
5130	Liability Insu		59	-0-				
5140	Postage	.'ance	-0-	90				
5145	Printed Materia	a 7 c	40 75	150				
5150	Professional De		/ 5 9	-0-				
5160	Supplies-Office	e crobilette	140	-0- 3,000				
Tabapangs	Total Gener		T- L	3,000	The state of the s			
PHISTORY		ative Expense	988	5,310	-0-	-0-		
	`	- Takenoon	- 00	United State Control of the Control			0-	Marie
PARTIE AND AND AND AND AND AND AND AND AND AND	Facilities Expe	ense				X X X		
5202	Building Rent		504	5,000				
5210	Utilities		55	-0-				
5220	Janitorial		162	-0-	700	affattena		
5235	Telephone		576	3,000		diagram		
	Total Facil	lities Expense	1,297	8,000	-0-	-0-	-0-	
	Professional Se	muicos		No. CO. Control of Con	***************************************	- Committee Comm	Ţ.	
5390	Technical Consu		2 1/5	O C C				
	"COMITCAT COUPE	17 (01)(0	3,167	9,500	-0-	*** O are	-0-	
	Other Expenses			P. A. C. C. C. C. C. C. C. C. C. C. C. C. C.	MACHINE DE LA COMPANION DE LA	TO THE PARTY OF TH		
5471	Supplies-Duplic	ation	-0-	1,350	ever company			
5483	Travel-Mileage		744	1,500		and the second		

Health-Gi ACCOUNT NO.	Physical Health EXPENDITURE CLASSIFICATION Other Expenses (cont'd)	Geri 1973-74 ACTUAL	1974-75 REVISED BUDGET	01-49.04	DETAIL 1975-76	333
1	EXPENDITURE CLASSIFICATION	1973-74	,	2000000	1975-76	
	Other Expenses (cont'd)			PROPOSED	RECOMMENDED	APPROVED
	Other Expenses (cont'd)	3				
	Other Expenses (Cont d)					
5484	Travel	865	2,000			
5499	Miscellaneous	19	-0-			
	Total Other Expenses	1,628	4,850	-0-	-0-	-0-
	Intragovernmental Charges					
5603	Mayor-Internal Audit		90			
5613	Administration-Administrative		30			
3013	Services		-0-			
5614	Administration-Personnel		970			
5616	Administration-Grant Coordination	oh	1,540			
5621	Finance-Administration-Budget					
1	& Insurance		210			
5622	Finance-Controller		1,510		1	
5641	Health-Director		4,610			
5642	Health-Fiscal Control		350			
5643	Health-Administrative Support		1,000			
5644	Health-Community Information &					
	Education		-0-			
5645	Health-Program Evaluation		470			
5646	Health-Health Maintenance					
	Coordination		1,040			
	Total Intragovernmental Charge	e s − 0−	11,790	-0-	-0-	-0-
	Capital Expenditures		1.150			
5930	Office Equipment	1,232	1,150	-0-	_0-	-0-
	Total Expenditures	23,532	92,690	-0-	-0-	-0-
	Less Reimbursable Charges	-0-	-0-	-0-	-0-	-0-
	Net Expenditures	23,532	92,690	-0-	-0-	-0-

DEPART Hea	TMENT alth	Division Physical Health	SECTION Communicable	BUDGET CODE	SUMMARY	A PAGE
ACCT	and the second s	A COLUMN OF THE PROPERTY OF TH	Disease Control	01-49.05	1 Acianawii i	A 332
NO.		EXPENDITURE CLASSIFICATION	1973-74	1974-75	1975	-76
			ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
500 0	Employee Services	1	101 75	And the second control of the second	en steden kan terrebiske steden en steden steden en steden en steden steden steden en steden en steden en stede	
5100	General & Admini.	strative Expenses	124,567	118,537	112,410	119,730
5200	Facilities Expenses		4,369	4,790	4,160	4,160
5300	Professional Service	es	9,585	9,410	5,690	5,690
5400	Other Expenses		-0-	-0	-0-	-0-
5500	Contractual Service	es ·	9,422	14,570	15,350	15,350
5600	Intragovernmental		6,064	10,000	15,000	15,000
<i>5700</i>	Construction Costs		5,222	294,839	241,250	225,560
5800	Bonded Debt Servi		-0-	0	~0~	-0-
5900	Capital Expenditur		-0-	-0-	-0-	()
5951	Other appropriatio		26,884	-0-	4,140	4,140
			-0-	-0-	-0-	4,140 -0-
	Total Expenditu	rres	186,113	452,146	398,000	k terut ter 1990-ben englete kungsken isakan kelebahan di menerah kelebahan di menganian benarah kelebahan dan
	Less Reimbursa	ble Charges	Constant of the Constant of th	774,170	390,000	389,630
	and the second second and the process of the second					
naman ni siangga kanggan kanggan kanggan kanggan kanggan kanggan kanggan kanggan kanggan kanggan kanggan kangg	Net Expenditure	98	186,113	452,146	398,000	389,630
e Prince de monte de la companya de la companya de la companya de la companya de la companya de la companya de	A TORONTO CONTRACTOR OF THE CO	RE	VENUE GENERATED	terren gewone, and an early secure process production to a country between the country pages of the country of		er det en sem enhante en recorde (en de poble) poble de des de la poble de commence en de la poble en commence en de la poble en commence en de la poble en commence en de la poble en commence en de la poble en commence en de la poble en commence en de la poble en commence en de la poble en commence en de la poble en commence en de la poble en commence en de la poble en commence en de la poble en commence en de la poble en commence en de la poble en commence en de la poble en de la poble en de la poble en commence en de la poble en de la pob
	REVENUES			en de de la companya de la companya de la companya de la companya de la companya de la companya de la companya		Delahiran taun dan dan dan dan dan dan dan dan dan da
221 301	Gonorrhea Cont State - Oil Im	rol - Federal Grant pact	()	55,500	56,000 21,721	56,000 21,720
-	TOTAL REVENUE			55,500	77,221	77,720
	NET REQUIREME	NTS	-0-	396,646	320,779	311,910
COMMEI	Grant Re	Dil Impact Ech Fort	55,500 21,721 -0- 320,779			55,000 21,720 -0-
		Total Program	398,000			311,910 389,630

encent compagnitudes. Visitable contact department	GREATER	ANCHORAG	SE AREA BOROU	GH			
DEPARTMEN		Cor	TION mmunicable	BUDGET COD	DETAIL	8	<i>PAGE</i> 335
Health	Physical Heal	th Di	sease Control	01-49.05			333
ACCOUNT	EXPENDITURE CLASSIFICATION	1973-74	,		1975-76		
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	IVED
	Francisco Comprisos						
5001	Employee Services Salaries	99,174	102,218	129,140	88,320	88,32	:0
5001	Overtime	139	1 '	4,330	4,330	3,81	
5005	Overtime	99,313		133,470	92,650	92,13	
	Less Vacancy Factor	-0-	2,903	3,670	2,510	8,83	30
5010	Accrued Leave	7,807		1,550	1,060	1,06	
2010	Accided Leave	107,120		131,350	91,200	84,36	
5015	Contributions-Employee Retire-	_					
2012	ment	6,128	5,810	9,200	6,380	7,59	90
5020	Social Security	6,035	•	6,760	4,750	4,75	
5030	Workmen's Compensation	734		1,170	910	1,16	
5040	Group Insurance	4,550	4	12,740	9,170	9,17	70
5051	Employee Services Reserve	-0-	-0-	-0-	-0-	12,70	
J031	Total Employment Services	124,567	118,537	161,220	112,410	119,73	30
	General & Administrative Ex-						
	penses						
5110	Dues & Subscriptions	29	30	30	30	1	30
5115	Employee Bonding Expense	-0-	90	-0-	-0-	-0-	
5120	Equipment Rental-Office	631	. 70	500	-0-	-0-	
5125	Equipment Repair-Office	340		550	550	3	50
5130	Liability Insurance	-0-	3	650	280	i .	30
5140	Postage	514		650	650	•	50
5145	Printed Material	581	_	1,000	1,000	1,00	
5150	Professional Development	1,006		1,740	350	1	50
5160	Supplies Office	1,259	1,200	1,300	1,300	1,30	JU
	Total General & Administrat	ive 4,369	4,790	6,420	4,160	4,10	50
	Expense	4,305	4,750	0,420	7,100	,,_,	
	Facilities Expenses						
5202	Building Rent	5,292		5,810	1,810	1,8	
5210	Utilities	585		600	600	1	00
5220	Janitorial	1,726		1,560	1,560	1,5	
5235	Telephone	1,982		1,720	1,720	1,7	
	Total Facilities Expenses	9,585	9,410	9,690	5,690	5,69	7 U
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DEPARTME	NT DIVISION	CATALOGUE AND CONTRACTOR OF THE SECONDARY OF THE SECONDAR	SECTIO	от на применя на применя на применя на применя на применя на применя на применя на применя на применя на примен В 1888 г. н.	The state of the s	***************************************	Control March September 1985	nen grow to know to postance
	0.1101014				BUDGET CODE			PAGE
Health	Physical Heal	Lth]	Com <u>Con</u>	municable Diseas trol	Se 01-49.05	DETAIL		336
ACCOUNT	EXPENDITURE CLASSIFICATION	1	3-74	1974-75		1975-76	CANADA STATE OF THE STATE OF TH	ang pamentanan ang karangan
NO.		ACT	UAL	AEVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
	Other Expense	St.			Control of the contro	and a composition of the second design of the second confidence of the second design of the s	Material and the desired annual reconstruction of	ARE METERS AND AREA OF A SECURE
5470	Supplies-Biological & Medical		430	10 070		mas active elections		
5471	Supplies-Duplication		422	10,310	11,890	11,890	11,89	90
5474	Supplies-Other	1	422 304	400	480	480	48	30
5483	Travel-Mileage			200	200	200	20	00
5499	Miscellaneous	3,1	L76	3,510	3,840	2,590	2,59	90
2422	Total Other Expenses		90	150	190	190	19	0
			+22	14,570	16,600	15,350	15,35	
	Contractual Services	*invicionament		au-months and an annual and an an annual and an an annual and an an annual and an an an an an an an an an an an an an				
5560	Medical Contract Services)64	10,000	15 000	7.5 000		
	يون ويها فيم مهم المساهد المسا	1-02	/ U T	10,000	15,000	15,000	15,00	0
	Intragovernmental Charges				A STATE OF THE STA			
5603	Mayor-Internal Audit	1 7	.57	460	580	700		
5613	Administration-Administrative			700	200	730	61	.0
	Services	l .	-0-	-0-	640	070		_
5614	Administration-Personnel	2,0		2,420	3,480	870	93	
5616	Administration-Grants	1 -, "		29720	3,400	3,610	2,74	0
200	Coordination] _	-0-	1,060	1,200	7 760		_
5621	Finance-Budget & Insurance	1	·0-	1,090	3,990	1,160	1,23	
5622	Finance-Controller	3,0		7,820		1,130	1,23	
5625	Finance-Receipts & Custody	","	.,0	7,020	8,170	9,590	10,20	0
	Administration	_	0-	-0-	400	400		_
5640	Health-Director	3	0-	22,420	18,010	400	40	
5641	Health-Administration-Mgmt.	4	0-	4,850	4,730	15,270	16,15	
5642	Health-Fiscal Control	1	0-	1,700	-	4,420	4,80	
5643	Health-Management Information		0	1,700	2,840	1,920	2,06	0
	System	es-ockoo	0-	2,280	4,070	2 500	0.01	
5644	Health Administration		-	- 94-00	** ₉ U/U	2,500	3,24	U
	Coordination	_	0-	-0-	2,170		_	
5645	Health-Community Services	3	0-	-0-	7,180	-0-	-0.	
5644	Health-Physical Health-Mgmt.	2	0-	3,660	3,280	-0-	-0.	
5645	Health-Health Maintenance		~	3,000	3,200	3,420	2,97	U
	Home Health	_	0-	54,530	61,280	25,700	90 00	^
5646	District Nursing	1	0-	192,549	187,340		28,300	
5647	Health-Clinic Coordination	ŧ	0-	-0-	-0-	74,700	77,730	
5648	Health-Physical Health-General		-	J		45,580	20,020	U
	Clinic & Dispensary	_	0-	-0-	-0-	40 100	FA 2-	0
5689	Equipment Pool	Į.	0-	-0-	-0-	48,100	50,610	
	Total Intragovernmental					2,340	2,340	<u>U</u>
V _a mmen y	Charges	5,2	42	294,839	309,360	241,450	225,560	

DEPARTMEN	77	DIVISION		nicable Diseas	BUDGET CODE 6e 01-49.05	DETAIL	B PAG
Health		Physical Health		1 1	01-49.00	1975-76	1 33
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
5930 5940	Capital Expend Office Equipme Machinery & Total Capita Total Expendit Less Reimbursa Net Expenditur	Equipment I Expenditures Tures Tures Table Charges	1,001 25,883 26,884 186,113 -0-	-0- -0- -0- 452,146 -0- 452,146	5,940 1,200 7,140 525,430 -0- 525,430	2,940 1,200 4,140 398,190 -0- 398,190	2,940 1,200 4,140 389,630 -0- 389,630
					·		
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e bet must star en en en en en en en en en en en en en	GREATER AN	CHORAGE AREA BOR	ROUGH -	PLEAST PRODUCTION OF THE PRODU		olando interpretado en la compresión de la compresión de la compresión de la compresión de la compresión de la		TO THE OWNER OF THE OWNER, WHEN	
DEPARTMENT Health	DIVISION Physical Health	SECTION Communi Disease Con	trol		I_295.05	PE	RSONNEL		PAGE 338
CLASSIFICATI	ON	RANGE AND STEP	EMPLOYEES CURRENT	TO NOT THE PROPERTY OF THE PARTY.		कार्युव अस्यायात्रक स्थायात्रक स्थायात्रक स्थायात्रक स्थायात्रक स्थायात्रक स्थायात्रक स्थायात्रक स्थायात्रक स्	1975-76		
			*BUDGET	## F	ROPOSED	* RE	COMMENDED	* A	PPROVED
Senior Public Hea	11th Nurse (1) (2)	22 C-D	1	1	21,892	7	18,243	1	18,243
Public Health Inv	vestigator II (2)	22 C-D	Property Commence	1	18,243	0	-0-	0	1100 () MOT
Public Health Inv	restigator I (3)	20 B-C	0	0	···O	1	16,296	1	16,296
Principal Environ	mental Control Officer (3)	18 C-D	- Anna Anna Anna Anna Anna Anna Anna Ann	1	14,814	0	-0-	0	-0-
Clinic Nurse		17 B-C	General Control of the Control of th	1	13,683	1	13,683	1	13,683
Principal Clerk (4)	9 A-B-F	2	3	30,538	1	10,129	1	10,129
Family Service Ai	de (5)	6 A-B	O	1	7,530	1	7,530	1	7,530
Clerk (5) (6)		5		0	-0-	0	-0-	0	-0-
			8	8	106,700	5	65,881	5	65,881
New Positions Req	uested	Management of the state of the			Activities of the second secon				
Public Health Inv	estigator I	. 20		1	14,904	1	14,904	1	14,904
Family Services A	ide	6 A-B		1	7,530	1	7,530	1	7,530
		The second secon		2	22,434	2	22,434	2	22,434
						elle-medical processing			
	TOTAL		8	10	129,134	7	88,315	7	88,315

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

- (1) Transferred to Field Nursing (01-43.03)
- (2) Title Change only from Public Health Investigator II to Public Health Nurse
- (3) Reclassification from Environmental Control Officer III to Investigator I
- (4) Lateral transfer of one Principal Clerk to Clinics/Dispensary (01-43.05)
- 5) Reclassification of one Clerk (Range 5)
- (6) Lateral transfer of one Clerk to Clinics/Dispensary (01-43.05)

	GREATI	ER ANCHORAGE AREA BOROUGH			
PROGRAM	SERVICE	FUNCTION Communicable	BUDGET CODE	COMMENTARY	D PAGE
Health	Physical Health	Disease Control	01-49.05		339
			Department Request	Mayor Recommends	Assembly Approved
5120	Equipment Rental - Office Rental of Micro-filming equi	ipment	500	-0-	-0-
5125	Equipment Repair - Office Repair - if necessary of mic and microscope.	ero-film equipment	550	550	550
5150	Professional Development Public Health Nurse II or ph attend National Conference of Venereal Disease Prevention Class at University of Alask Public Health Nurse II to at Association Meeting, New Yor Conference, Alyeska (160)	of Methods on in Chicago, Ill. (650) ka (250) ttend: American Lung	1,740	350	350
5202	Building Rent 629 square feet of space a	at 327 Eagle Street	5,810	1,810	1,810
5470	Supplies-Biological & Clinical Supplies for X-ray machine, for patients.	l X-ray film and gowns	11,890	11,890	11,890
5930	2-X-ray Film Cabinets 1,80 1-4-drawer file cabinet 39 4-Microfilm Readers 2,00 1-Desk 31 2-Chair 22	90 390	5,940	2,940	2,940
5940	Machinery & Equipment 1 Microscope		1,200	1,200	1,200

SPARTMENT	DIVISION	HORAGE AREA BOR	CUGN CODE	guardings.	Sammer and a second second second second second second second second second second second second second second
Health	Behavioral Health	Drug Abuse Control	01-49.06	SUMMARY	A PAGE
ACCT	EXPENDITURE	1973-74	1974-75	1975-	76
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000 Employee Se	rvices	55,277	107,546		
5100 General & A	dministrative Expenses	12,174	11,420	75,520	81,560
5200 Facilities Exp	penses	11,790	12,460	3,970	3,970
5300 Professional	Services	38,207	1,000	17,960	17,960
5400 Other Expen	Ses	3,264	7,220	2,450	2,450
5500 Contractual :	Services	153,151		5,380	5,380
5600 Intragovernn	nental Charges	s - s	397,800	448,000	448,000
5700 Construction		1,104	58,160	51,440	55,530
5800 Bonded Debi			-0-	-0-	-0-
5900 Capital Expe		-0-	-0-	-0-	-0-
5951 Other approx		1,558	2,900	-0-	-0-
	P(T(G,C)) = P(G,C)		sansanan norana neuropean en son son sen en santa en santa en santa en sen en sen en sen en sen en sen en sen e name O seiva	ente O en en	
Total Exp	enditures	276,525	598,506	604,720	614,850
Less Rein	nbursable Charges	-0-	-0-	-0-	***** () ****
Net Exper	nditures	276,525	598,506	604,720	614,850
же тем и постоя на постоя на постоя на постоя на постоя на постоя на постоя на постоя на постоя на постоя на п Постоя на постоя на п	REVE	NUE GENERATED	interest und section must leure monte, contre en région à depiste que un recessar que propose différe	en en en en en en en en en en en en en e	takin dari sebagai kecamatan ketaman ang menjalangan semangan kemandan ketantah pendamban sebagai ang
REVI	ENUES			and the part - we can be a compared to the compared to the compared to the compared to the compared to the comp The compared to the compared	The Control of the Co
4352 Grant-Grug 4301 State - Oi	Abuse Control I Impact	-0-	350,000	350,000	350,000 43,000
				e e e e e e e e e e e e e e e e e e e	
	UNIONOSO ARTO PORTO CONTO CO		WOOMAN WOODS AND STREET THE STREE		AND COMMAND OF THE PROPERTY OF
TOTAL REV	/ENUES	()	350,000	393,000	393,000
NET REQU	HREMENTS	276,525	248,506	211,720	221,850
Loc Sta	nt Revenues al Match (10%) te Oil Impact itional Local Effort Total Program				393,000 35,000 43,000 221,850 614,850

		GREATER A	NCHOR	AGE	AREA BOROU	IGH			****
DEPARTME	'NT .	DIVISION	S	SECTION	V	BUDGET COL	DE T		PAGE
Health		Behavioral Healt	:h	Dru	g Abuse Control	01-49.06	DETAIL	B	341
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-	74	1974-75		1975-76		13.2
NO.	CAI ENDITORE	CLASSIFICATION	ACTU	AL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPR	OVED
	Employee Service:	e e							
5001	Salaries	2	46,6	55	02.006				
5003	Overtime		-	09	92,806	69,650	58,970	58,	,970
	Total Current	Salaries	47,10		-0-	3,540	3,540	3,	,120
		Jararies	47,1	04	92,806	73,190	62,510	62,	,090
	Less Vacancy Fact	tor	-(0-	2,621	1,990	1 (70		
5010	Accrued Leave			67	1,241	•	1,670	5,	900
	Total Salary Co	osts	47,63		91,426	830 72,030	. 710		710
			,,,,,	J.L	71,420	72,030	61,550	56,	900
5015	Contributions-Emp	loyee Retirement	2,60	01	5,270	4,820	4,310	_	100
5020	Social Security	-	2,76		4,450	3,530			120
5030	Workman's Compens	sation	-	84	880	710	3,130 1,230		130
5040	Group Insurance		2,10		5,520	6,410	5,300	2	560
5051	Employee Services	Reserve	_(-0-	-0-	-0-		300
			55,27		107,546	67,500	75,520		550 560
					Í	J., 3 J. J.	73,320	οτ,	300
5110	General & Adminis	trative Expenses				,			
5110	Dues and Subscrip	tions	18		430	340	340		340
5115	Employee Bonding	Expense	-0	1	100	80	-0-	1	-0-
5120	Equipment Rental-		1,92		1,050	50	-0-		-0-
5125	Equipment Repair-		14		150	60	60		60
5130	Liability Insuran	ce	-0		240	250	250		250
5140	Postage		19		950	650	650		650
5145	Printed Material	_		8	5,200	300	300		300
5150	Professional Deve		58		1,850	1,370	1,370		370
5155	Publications, Pos	tings & Hearings	8,11		-0-	-0-	-0-		-0-
5160	Supplies-Office		96	0	1,450	1,000	1,000		000
	Total General &	Administrative		I					
	Expenses		12,17	4	11,420	4,100	3,970	3,9	970
İ	Facilities Expens			I				•	
5202	Building Rent	<u>es</u>	7 20	,					
5210	Utilities		7,32		6,400	14,700	14,700	14,7	700
5220	Janitoral		22		600	500	500		500
5225	Moving and Storage		63		360	260	260	2	260
5235	Telephone	•	18:		5 100				
	Total Facilites	Expense	3,420 11,790		5,100	4,500	2,500		500
		myberise	11,/90	u	12,460	19,960	17,960	17,9	960
	•								
				1					
				-					

	NT DIVISION		SECTIO	V	BUDGET COD	Walter Control of the		PAG
Health	Behaviora1	Health	Dru	g Abuse Control	01-49.06	DETAIL		342
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1	73-74	1974-75		1975-76	A STATE OF THE PARTY OF THE PAR	
NU.		AC	TUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	^9/60
	Professional Services	domination of the state of the			2000年6月1日 - 1900年7月 - 1900年7月 - 1900年7月 - 1900年7月 - 1900年7月 - 1900年7月 - 1900年7月 - 1900年7月 - 1900年7月 - 1900年7月 -	President and constitution of the constitution	Section 1	el V his kel Samacian essenies esseni
5365	Planning Consultants	20	,700					
5390	Technical Consultants	3	, 700 , 507	-0-	-0-	-0-	0	**
	Total Professional Services		, 207	1,000	2,450	2,450		450
		30	, 20/	1,000	2,450	2,450	The second secon	450
	Other Expenses						,	
5471	Supplies-Duplication	- Parcerain	83	1 000				
5474	Supplies-Other		407	1,800	800	800		800
5483	Travel-Mileage Expense	orania de	,566	530	250	250		250
5484	Travel		,034	2,070	2,340	1,650		650
5499	Miscellaneous Expenses	1 -:	174	2,470	2,330	2,330		330
	Total Miscellaneous Expenses	3	264	350	350	350		350
		1 7	204	7,220	6,070	5,380	5,	380
	Contractual Services				article (application)			
5515	Community Health Services	150,	151	394.800	105 000			
5560	Medical Contract Services	, -	000	3,000	405,000	448,000	448,	000
	Total Contractual Services	153,		397,800	<u>-0-</u>		-0.	
		,		377,000	405,000	448,000	448,0	000
5400	Intragovernmental Charges			No.				
5603	Mayor-Internal Audit		31.	590	990			
5613	Administration-Admin. Services	-0	ž.	-0-	ŭ .	900		760
5614	Administration-Personnel	-	466	2,430	1,080	1,100	1,1	L60
5616	Administration-Grants Coordinat	idn -0		6,700	1,740 5,980	1,810	1,3	
5621	Finance-Administration Budget			0,,00	J,70U	5,830	7,6	530
5600	and Insurance	-0	- [1,390	6,730	7 /00		
5622	Finance-Controller	i i	607	9,970	13,790	1,420	1,5	
5625	Finance-Receipts and Custody		and the second		13,770	11,980	12,7	750
5640	Administration	-0		-0-	200	200		
	Health-Director	-0	- [26,580	10,070	200		200
5641	Health-Administration-Mgmt.	-0-	-	5,760	2,640	8,520	9,0	
5642	Health-Fiscal Control	-0-	-	3,420	1,580	2,470	2,6	
5643	Health-Management Information S	7 5 0.	-	2,710	2,280	1,080	1,1	
5644	Health-Administration Coordinat:	idn -0-	-	-0-	1,210	1,700 -0-	1,8	
645	Health-Community Service	-0-	- [***** () *****	4,010	-0-	-0	
649	Health-Behavioral Health Mgmt.		- Overstands	-0-	-0-	ě.	-0	
***************************************		1,3	.04	58,160	52,300	14,330	15,5	
į		· ·			52,500	51,440	55,5	30

		GREATER	ANCHO	RAGE	AREA BOROU	GH -			
DEPARTME	VT	DIVISION	are gargery and annual physicism and distributed	SECTION	1	BUDGET CODE		8	PAGE
Health		Behavioral Heal	th	D:	rug Abuse Contr	01-49.06	DETAIL		343
ACCOUNT	CVCCNOLTUCE	CLASSIFICATION		73-74	1974-75		1975-76		
NO.	EXPENDITURE	CLASSIFICATION	AC	TUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	OVED
	Capital Expendi	tures							
5930	Office Equipmen	t	1	,558	2,900	-0-	-0-)
					,				
	Total Expenditu	res	276	,525	598,506	574,220	604,720	614	,850
	Less Reimbursab	le Charges		-0-	-0-	-0-	-0-	-()
	Net Expenditure	s	276	5,525	598,506	574,220	604,720	614	,850
	,								
						,			
	·								
					Buddhaman (1994)				

A PONTAN AND AND AND AND AND AND AND AND AND A	GREATER AND	CHORAGE AREA BO	ROUGH	http://www.edudoo	and summittee and a management of the companies of the co	PARTITION OF THE WAR WOLLD BUT	ing a superior of the superior		277 Sales 15 align (15 align (15 align))
DEPARTMENT Health	DIVISION Behavioral Health	SECTION Drug Abuse	Control	800G	ET CODE -49.06	Pl	ERSONNEL.		C PAGE
GLASSIFICATION	The second secon	RANGE AND STEP	EMPLOYEES	ÎII	Acres (Marie Construent Construen		1975-76		1344
and an experience for the financial commence and recommendation and the contract of the contra	CONTROL SHOWN TO COURTY THAN ON THE PROPERTY OF A SHARE WITH A COURT OF A STORY OF A STORY OF A SHARE WITH A COURT OF A STORY OF A SHARE WITH A COURT OF A STORY OF A		*BUDGET	#	PROPOSED	NAMES OF THE OWNERS OF THE OWNER, WHEN	COMMENDED	* 1	IPPROVED
Administrative Office:	r (1)	25 C-D	and the contraction of the contr	1	23,124	1	23,124	1	23,124
Senior Administrative		22	2	0	-0-	0	— () —	0	-0-
Principal Family Serv	PACTAGE.	18 A-B	2	2	27,036	1	13,518	personal property of the second	13,518
Family Service Counsel	lor (3)	14 А-В	0	0	-0-	1	11,118	1	11,118
Secretary		10 E-F	The state of the s	1	11,208	1	11,208	1	11,208
Senior Clerk (4)	THE PROPERTY OF THE PROPERTY O	7 B-C	2	1	8,282	0	-0-	0	-0-
			And the state of t	Andrews and the control of the contr	CONCRANTACION (CONCRANTACION CONCRANTACION C	AND ACCIONED AND ACC			AND AND AND AND AND AND AND AND AND AND
			The state of the s		TORNICAL PROPERTY OF THE PROPE	* No. of the Control			
			SALESTINE SPRENCISCO			ACTION OF THE PERSON OF THE PE			
	THE POPULATION OF THE POPULATI		The state of the s						
	CEL DYNAMINA CONTRACTOR CONTRACTO		THE THE THE THE THE THE THE THE THE THE		The state of the s		10 mm		
			CONTRACTOR CONTRACTOR		TO STATE OF THE PARTY OF THE PA	2000	ED-WEST-LESS.CF - LESS-LESS.CF S.CF - LESS-LESS-LESS.CF - LESS-LESS-LESS-LESS-LESS-LESS-LESS-LE		
	EAST-OFFICE AND A STATE OF THE			- Company of the Comp	CERCOMPRISE PROFILE CERCOM	Now, the fall consequence			
S READ OF COMPATIONS OF COMPANIES AND COMMAND OF PROCESSING AND PROCESSING TO THE PROCESSING AND COMMAND COMPA	OLUMN USED FOR NUMBER OF THE	P. CONSISTANT BE SINGER MANAGEMENT COMMON STREET STANKING STREET STANKING STREET STANKING STREET STANKING STREET	8	5	69,650	4	58,968	4	58,968

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

- (1) Reclassification from Senior Administrative Officer (Range 27)
- (2) Lateral Transfer to Administration-Management Information System (01-42.03)
- (3) Reclassification to Family Services Counselor I (Range 14)
- (4) Transfer of one Senior Clerk to Administration-Fiscal Control (01-42.02)

		GREATER AN	ICHORAGE AREA BO	OROUGH '			
PROGRAM	Health	SERVICE Behavioral Health	FUNCTION Drug Abuse	Control	BUDGET CODE 01-49.06	COMMENTARY	D PAGE 345
					Department Requ e st	Mayor Recommends	Assembly Approved
5110 <u>D</u>	Addiction/Drug Approach to Dr Drug Education Drug Abuse Edu Youth Report Program Catalo	nnization for Drug Abus Abuse Report rug Abuse A Report Acation Newsletter	e	50 20 35 30 35 20 5 35 15 20 75 340	340	340	340
5145 <u>P</u>	rinted Materia The purchase to remain abr	<u>ls</u> of books and other nece east of the latestdeve	essary literature	2	300	300	300
5150 <u>P</u>	rofessional De Trip to New O Drug Abuse Co	velopment rleans, Louisiana to a nference and local cou	ttend the Nationaries.	a1	1,370	1,370	1,370
5202 <u>E</u>	Building Rent Amount is for rooms, waitin	approximately 2,042 so	quare feet of co ce at 835 "D" St	nference reet.	14,700	14,700	14,700
5390 <u>1</u>	operating und	ltants nsultation to the Boro er the Borough auspice elopment and assistanc	s in the area of		2,450	2,450	2,450
5483]	Travel-Mileage The cost of a	Expense utomobile expense for	the staff.		2,340	1,650	1,650

EPARTM	ENT Health	DIVISION Behavioral Health	SECTION Drug Abuse Control	BUDGET CODE 01-49.06	COMMENTARY	D PAGE 346
		•		Departmen Request		Assembly Approved
5484	Program Fund	ks/Nome/Kodiak/Juneau ing Washington, D.C./Seattle	898 1,186 <u>246</u>	2,330	2,330	2,330
5515	provide Anchorage account personne to 5 year quirement for healt	Ith Services ticipated that this year 350,000 to support the se e. The Borough's share wi includes funds for the tr 1. It is anticipated that rs accreditation of progr t for all State and/or Fe th insurance reimbursemen would begin to assure th ed when required.	rvices programs in .11 be 55,000. This aining of program within the next 3 ams will be a rederal funding or .t. These funds for	405,000	9 448,000	448,000
	In addit: related o	ion, there is \$43,000 inc drug abuse contracts.	luded for oil impact			

PROGF	RAM Th - Grant	SERVICE Behavioral Health	FUNCTION Alcoholism Services	BUDGET CODE 01-49.07	SUMMARY	A PAGE 347
	I - Granc	EXPENDITURE	1973-74	1974-75	1975-	76
ICCT NO:		CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
50 00	Employee Services		122,976	163,209	132,370	199,090
5100	General & Administ	rative Expenses	7,522	4,050	4,760	4,760
5200	Facilities Expenses		27,612	27,820	23,360	23,360
53 0 0	Professional Services	s	43,725	52,500	51,500	51,500
54 0 0	Other Expenses		9,280	18,630	5,280	5,280
5 500	Contractual Services	S	443,810	487,000	551,440	551,440
5600	Intragovernmental (Charges	5,929	76,430	94,080	99,620
<i>570</i> 0	Construction Costs		-0-	-0-	-0-	0-
58 00	Bonded Debt Servic	re	-0-	-0-	-0-	-0-
5900	Capital Expenditure	?s	1,723	5,400	-0-	-0-
5951	Other appropriation		-0-	-0-	-0-	-0-
	Total Expenditur	res	662,577	835,039	915,330	935,050
	Less Reimbursab	ole Charges	-0-	-0-	-0-	-0-
	Net Expenditure.	S	662,577	835,039	915,300	935,050
· · · · · · · · · · · · · · · · · · ·	<u></u>	RE	VENUE GENERATED			
	REVENUES					
4342	Grant-Alcoholis	m Contract				
			539,790	656,160	467,000	467,000
4301	State - Oil Imp	pact	-0-	-0-	121,452	121,450
	TOTAL REVENUE:	9	539,790	656,160	E00 /E0	500 / 50
					588,452	588,450
	NET REQUIREME	INTS	122,787	178,879	326,848	346,600
COMME	NTARY Grant Re					467,000
		atch (25%)	•			116,750
	State -	Oil Impact				121,450
	Addition	nal Local Effort				229,850
		Total Progra	ım			935,050

5001 S 5003 O L 5010 A 5015 C 5020 S 5030 W 5040 G 5051 E 5105 A 5110 D 5115 E 5120 E 5125 E	EXPENDITURE Employee Servi alaries evertime Total Curren ess Vacancy F eccrued Leave Total Salary contribution E ment ocial Securit forkmen's Comp eroup Insuranc employee Servi Total Employ eneral & Admi penses	t Salaries actor Costs mployee Retire. y ensation e ces Reserve ee Services	99,689 3,231 102,920 -0- 1,759 104,679 6,582 5,717 608 5,390 -0- 122,976	1974-75 REVISED BUDGET 140,451 -0- 140,451 3,989 1,637 138,099 7,980 7,210 860 9,060 -0- 163,209	### SUDGET CODE 01-49.07 PROPOSED 120,120 -0-		151,860 880 152,740 15,190 1,820 139,370 12,540 7,730 3,800 13,260 22,390 199,090
5001 S 5003 O 5003 O 5015 C 5020 S 5030 W 5040 G 5051 E 5105 A 5110 D 5115 E 5120 E 5125 E	Employee Service alaries Evertime Total Currentes Eess Vacancy For Eccrued Leave Total Salary Contribution Ementes Eocial Securites Eorkmen's Compercup Insurance Employee Service Total Employ Eeneral & Admites	ces t Salaries actor Costs mployee Retire. y ensation e ces Reserve ee Services	99,689 3,231 102,920 -0- 1,759 104,679 6,582 5,717 608 5,390 -0-	140,451 -0- 140,451 3,989 1,637 138,099 7,980 7,210 860 9,060 -0-	120,120 -0- 120,120 3,410 1,440 118,150 8,270 6,050 1,220 10,280 -0-	151,860 1,000 152,860 4,310 1,820 150,370 10,530 7,730 2,990 13,260 -0-	151,860 880 152,740 15,190 1,820 139,370 12,540 7,730 3,800 13,260 22,390
5001 S 5003 O 5010 A 5015 C 5020 S 5030 W 5040 G 5051 E 5105 A 5110 D 5115 E 5120 E 5125 E	vertime Total Curren ess Vacancy F ccrued Leave Total Salary contribution E ment ocial Securit orkmen's Comp roup Insuranc mployee Servi Total Employ	t Salaries actor Costs mployee Retire. y ensation e ces Reserve ee Services	99,689 3,231 102,920 -0- 1,759 104,679 6,582 5,717 608 5,390 -0-	140,451 -0- 140,451 3,989 1,637 138,099 7,980 7,210 860 9,060 -0-	120,120 -0- 120,120 3,410 1,440 118,150 8,270 6,050 1,220 10,280 -0-	151,860 1,000 152,860 4,310 1,820 150,370 10,530 7,730 2,990 13,260 -0-	151,860 880 152,740 15,190 1,820 139,370 12,540 7,730 3,800 13,260 22,390
5001 S 5003 O L 5010 A 5015 C 5020 S 5030 W 5040 G 5051 E 5105 A 5110 D 5115 E 5120 E 5125 E	vertime Total Curren ess Vacancy F ccrued Leave Total Salary contribution E ment ocial Securit orkmen's Comp roup Insuranc mployee Servi Total Employ	t Salaries actor Costs mployee Retire. y ensation e ces Reserve ee Services	3,231 102,920 -0- 1,759 104,679 6,582 5,717 608 5,390 -0-	7,980 7,210 860 9,060 -0-	-0- 120,120 3,410 1,440 118,150 8,270 6,050 1,220 10,280 -0-	1,000 152,860 4,310 1,820 150,370 10,530 7,730 2,990 13,260 -0-	880 152,740 15,190 1,820 139,370 12,540 7,730 3,800 13,260 22,390
5003 O 5010 A 5015 C 5020 S 5030 W 5040 G 5051 E 5105 A 5110 D 5115 E 5120 E 5125 E	vertime Total Curren ess Vacancy F ccrued Leave Total Salary contribution E ment cocial Securit crkmen's Comp roup Insuranc mployee Servi Total Employ	Costs Imployee Retire. y ensation e ces Reserve ee Services	3,231 102,920 -0- 1,759 104,679 6,582 5,717 608 5,390 -0-	7,980 7,210 860 9,060 -0-	-0- 120,120 3,410 1,440 118,150 8,270 6,050 1,220 10,280 -0-	1,000 152,860 4,310 1,820 150,370 10,530 7,730 2,990 13,260 -0-	880 152,740 15,190 1,820 139,370 12,540 7,730 3,800 13,260 22,390
5010 A 5015 C 5020 S 5030 W 5040 G 5051 E 5105 A 5110 D 5115 E 5120 E 5125 E	Total Curren ess Vacancy F ccrued Leave Total Salary contribution E ment cocial Securit crkmen's Comp croup Insuranc mployee Servi Total Employ	Costs Imployee Retire. y ensation e ces Reserve ee Services	102,920 -0- 1,759 104,679 6,582 5,717 608 5,390 -0-	7,980 7,210 860 9,060 -0-	3,410 1,440 118,150 8,270 6,050 1,220 10,280 -0-	1,000 152,860 4,310 1,820 150,370 10,530 7,730 2,990 13,260 -0-	880 152,740 15,190 1,820 139,370 12,540 7,730 3,800 13,260 22,390
5010 A 5015 C 5020 S 5030 W 5040 G 5051 E 5105 A 5110 D 5115 E 5120 E 5125 E	ess Vacancy F ccrued Leave Total Salary Contribution E ment locial Securit forkmen's Comp roup Insuranc Employee Servi Total Employ	Costs Imployee Retire. y ensation e ces Reserve ee Services	-0- 1,759 104,679 6,582 5,717 608 5,390 -0-	3,989 1,637 138,099 7,980 7,210 860 9,060 -0-	3,410 1,440 118,150 8,270 6,050 1,220 10,280 -0-	152,860 4,310 1,820 150,370 10,530 7,730 2,990 13,260 -0-	15,190 1,820 139,370 12,540 7,730 3,800 13,260 22,390
5010 A 5015 C 5020 S 5030 W 5040 G 5051 E 5105 A 5110 D 5115 E 5120 E 5125 E	ccrued Leave Total Salary Contribution E ment Cocial Securit Corkmen's Comp Froup Insuranc Comployee Servi Total Employ Ceneral & Admi	Costs mployee Retire. y ensation e ces Reserve ee Services	1,759 104,679 6,582 5,717 608 5,390 -0-	1,637 138,099 7,980 7,210 860 9,060 -0-	8,270 6,050 1,220 10,280 -0-	1,820 150,370 10,530 7,730 2,990 13,260 -0-	1,820 139,370 12,540 7,730 3,800 13,260 22,390
5010 A 5015 C 5020 S 5030 W 5040 G 5051 E 5105 A 5110 D 5115 E 5120 E 5125 E	ccrued Leave Total Salary Contribution E ment Cocial Securit Corkmen's Comp Froup Insuranc Comployee Servi Total Employ Ceneral & Admi	Costs mployee Retire. y ensation e ces Reserve ee Services	1,759 104,679 6,582 5,717 608 5,390 -0-	1,637 138,099 7,980 7,210 860 9,060 -0-	8,270 6,050 1,220 10,280 -0-	1,820 150,370 10,530 7,730 2,990 13,260 -0-	1,820 139,370 12,540 7,730 3,800 13,260 22,390
5020 S 5030 W 5040 G 5051 E 5105 A 5110 D 5115 E 5120 E 5125 E	Contribution E ment cocial Securit corkmen's Comp croup Insuranc mployee Servi Total Employ	mployee Retire. y ensation e ces Reserve ee Services	6,582 5,717 608 5,390 -0-	7,980 7,210 860 9,060 -0-	8,270 6,050 1,220 10,280 -0-	150,370 10,530 7,730 2,990 13,260 -0-	139,370 12,540 7,730 3,800 13,260 22,390
5020 S 5030 W 5040 G 5051 E 5105 A 5110 D 5115 E 5120 E 5125 E	ment ocial Securit orkmen's Comp roup Insuranc imployee Servi Total Employ	y ensation e ces Reserve ee Services	5,717 608 5,390 -0-	7,210 860 9,060 -0-	6,050 1,220 10,280 -0-	10,530 7,730 2,990 13,260 -0-	7,730 3,800 13,260 22,390
5020 S 5030 W 5040 G 5051 E 5105 A 5110 D 5115 E 5120 E 5125 E	ment ocial Securit orkmen's Comp roup Insuranc imployee Servi Total Employ	y ensation e ces Reserve ee Services	5,717 608 5,390 -0-	7,210 860 9,060 -0-	6,050 1,220 10,280 -0-	7,730 2,990 13,260 -0-	7,730 3,800 13,260 22,390
5030 W 5040 G 5051 E 5105 A 5110 D 5115 E 5120 E 5125 E	ocial Securit forkmen's Comp roup Insuranc mployee Servi Total Employ	ensation e ces Reserve ee Services	5,717 608 5,390 -0-	7,210 860 9,060 -0-	6,050 1,220 10,280 -0-	7,730 2,990 13,260 -0-	7,730 3,800 13,260 22,390
5030 W 5040 G 5051 E 5105 A 5110 D 5115 E 5120 E 5125 E	orkmen's Comp roup Insuranc mployee Servi Total Employ eneral & Admi	ensation e ces Reserve ee Services	608 5,390 -0-	860 9,060 -0-	1,220 10,280 -0-	2,990 13,260 -0-	3,800 13,260 22,390
5040 G 5051 E 5105 A 5110 D 5115 E 5120 E 5125 E	roup Insuranc mployee Servi Total Employ eneral & Admi	e ces Reserve ee Services	5,390 -0-	9,060 -0-	10,280 -0-	13,260 -0-	13,260 22,390
5051 E 5105 A 5110 D 5115 E 5120 E 5125 E	mployee Servi Total Employ eneral & Admi	ces Reserve ee Services	-0-	-0-	-0-	-0-	22,390
5105 A 5110 D 5115 E 5120 E 5125 E	Total Employ	ee Services		163,209	143,970	184,880	
5105 A 5110 D 5115 E 5120 E 5125 E		4	1000			g 2000	1
5105 A 5110 D 5115 E 5120 E 5125 E		4	£		·		
5110 D 5115 E 5120 E 5125 E	penses	nistrative Ex-					And the state of t
5110 D 5115 E 5120 E 5125 E		her than Legal	2,289		0		Company of the Compan
5115 E 5120 E 5125 E	ues & Subscri		2,269	-0- -0-	-0- 140	-0-	-0-
5120 E 5125 E	mployee Bondi		-0-	100	-0-	140 -0-	140 -0-
5125 E	quipment Rent		2,211	-0-	-0-	-O-	-0-
	quipment Repa		294	100	150	150	150
J. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.	iability Insu		-0-	250	430	430	430
S S	ostage		1.02	330	730	730	730
5145 P	rinted Materi	al	128	820	100	T00	100
	rofessional D	evelopment	559	700	1,760	960	960
5160 S	upplies-Offic		1,873	1,750	2,250	2,250	2,250
		1 & Adminis-					
and white the control of	Trative Exp	enses	7,522	4,050	5,560	4,760	4,760
F	acilities Exp	ense	variorization de la constitución	accidence-span		Service Services	non-money and a second
5202 B	uilding Rent	ngerman ngerman na mana Mighinkinga.	19,550	14,860	20,800	17,800	17,800
	tilities		696	6,600	660	600	600
1	anitorial		2,669	1,780	2,080	2,080	2,080
5235 T	elephone		4,697	4,580	4,880	2.880	2,880
e de la companya de l	Total Facili	ties Expense	27,612	27,820	28,420	23,360	23,360

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GREATER ANCHORAGE AREA BOROUGH -

PROGRAM	SERVICE	FU	JNCTIO	N	BUDGET COD	E		PAG
Health	Behavioral Healt	th A	Alcoho	lism Services	01-49.07	DETAIL	8	349
ACCOUNT		1973-7	74	1974-75		1975-76		
NO.	EXPENDITURE CLASSIFICATION	ACTUA	,	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	OVED
	Professional Services							
5390	Technical Consultants	43,7	25	52,500	52,500	5 <u>1</u> ,500	51,5	00
	Other Expenses							
5471	Supplies-Duplicating	1	62	1,300	800	800	8	00
5474	Supplies-Other	1	703	630	600	600	6	00
5483	Travel-Mileage	5,2		6,900	6,470	3,170	3,1	70
5484	Travel	1,4		9,550	1,410	410	4:	10
5499	Miscellaneous	1,8		250	300	300		00
	Total Other Expenses	9,2	280	18,630	9,580	5,280	5,2	80
r 3 -	Contractual Services Community Health Services	443,8		487,000	467,000	553 //0		
5515	Community Health Services	443,8		487,000	467,000	551,440	551,4	40
FC00	Intragovernmental Charges Mayor-Internal Audit	,	L88	820	1,410	1,260		
5603	1 -	1	-0-	-0-	1,560	1,510	1,0	
5613	Administration-Admin. Services	ŧ.	-0-	2,920	2,770	2,560	1,6	
5614	Administration-Personnel	_	-0	2,920	2,770	2,500	3,4	20
5616	Administration-Grants	2,0	\n E	10,450	11,210	10,600		
5621	Coordination Finance-AdminBudget &	2,0	195	TO ,430	11,210	10,000	10,1	70
3021	Insurance	_	-0-	1,930	9,700	1,970	2.1	20
5622	Finance-Controller	3,6		13,840	19,850	16,570	2,1	
5640	Health-Director		-0-	33,000	33,110	28,060	17,6	
5641	1	1	-0-		8,670	8,120	29,6	
5642	Health-Administration - Mgmt.		-0-	7,230	5 , 220	3,540	8,7	
5643	Health-Fiscal Control Health-Management-Information-			2,530	5,220	3,340	3,7	80
	Systems	-	-0-	3,410	7,490	5,560	5,9	50
5644	Health-Administration- Coordination	1	-0-	-0-	3,980	-0-	_	0-
5645	Health-Administration-Community- Services		-0-	-0-	13,200	-0-	_	n-
5649	Health-Behavioral Health Mgmt.	_	-0-	-0-	-0-	14,330	15,5	
	Total Intragovernmental				118,170	94,080	99,6	

PROGRAM	menungan pakadi garungkan seperaman yayi i hurapat meninderman dipakusan dan dan menjada perunda perunda perunda	SERVICE	FUNCTI	AREA BOROUS	BUDGET COD	C	The A is a
Health	government og skallen og skallen og skallen og skallen og skallen og skallen og skallen og skallen og skallen	Behavioral Healt		olism Services	01-49.07	DETAIL	PAG : 350
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUOGET	PROPOSED	1975-76 RECOMMENDED	APPROVED
5930	Office Equipme	nt	1,723	5,400	SPEED COUNTY OF THE COUNTY OF THE COUNTY OF THE COUNTY OF THE COUNTY OF THE COUNTY OF THE COUNTY OF THE COUNTY OF THE COUNTY OF THE COUNTY OF THE COUNTY OF THE COUNTY OF THE COUNTY OF THE COUNTY OF THE COUNTY OF THE COUNTY OF THE COUNTY OF THE COUNTY OF THE COUNTY OF THE COUNTY OF T		
Section of the sectio	Total Expend	Total Expenditures		835,039	825,200	915,300	935,050
er/company	Less Reimbur	sable Charges		-0-			-0-
or priving the common of money.	Net Expendit	Net Expenditure		835,039	825,200	915,300	935,050
W (West of the Control of the Contro		Approximation of the second of		TO STATE OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF T		The second secon	
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SECOND TO COMMENTE		ian tilanana og og og og og og og og og og og og og		Tanaka (Tanaka			
				OF SEAL AND AND AND AND AND AND AND AND AND AND			
Office and Processes		entries entre entr		CHARLES BE CONTROLLED TO THE C			
		vesi aggaverna		SER ANTIQUE DE SERVICIO SERVIC			
		- PRUMORENIA					
page dystem control about				CERTIFICATION OF THE PROPERTY			

				AND COMPANY OF THE PROPERTY OF		minoral programme of the control of	
- Managaille and State Comments				Service resolutions are resolutions and resolutions are resolu	900 Quantum	de Basacca de Carlos de Ca	
PROPERTY AND AND AND AND AND AND AND AND AND AND	От в семет жити помень тому ставителей выполнения став помень нем выполня в немен помент свети на помент выполн			September of the septem	Se mandado de la companya del companya de la companya del companya de la companya	THE STATE OF THE S	

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GREATER ANCHORAGE AREA BOROUGH

PROGRAM Health	SERVICE Behavioral Health	FUNCTION Alcoholism	Services	BUDGE	49 ^c .85	PE	RSONNEL		PAGE 351
01.400/5/047/0		DANIOS AND 0750	EMPLOYEES CURRENT				1975-76		
CLASSIFICATIO	ν	RANGE AND STEP	*BUDGET	, F	PROPOSED	* RE	COMMENDED	* A	PPROVED
Administrative Off	icer (1)	25 C - D	1	1	21,140	1	21,140	1	21,140
Social Worker II		22 E - F	1	1	19,691	0.	-0-	0	-0-
Principal Family Se	ervice Counselor (2)	18 D - F	0	2	30,774	2	33,550	2.	33,550
Senior Family Servi Family Service Cour Secretary	• •	16 E - F 14 10 B - C	1 3 3	2 0 1	29,100 -0- 9,606	2 0 1	30,048 -0- 9,606	2 0 1	30,048 -0- 9,606
Senior Clerk		7 E - F	2	1	9,805	1	9,743	1	9,743
			11	8	120,116	7	104,087	7	104,087
New Positions									
Senior Family Serv	ice Specialist (4)	22 A - B				1	16,434	1	16,434
Family Service Spec	cialist (4)	20 A - B				1	14,904	1	14,904
Senior Administrati	ive Assistant (4)	22 A - B				1	16,434	1	16,434
						3	47,772	3	47,772
	TOTAL		11	8	120,116	10	151,859	1:0	151,859

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

- (1) Reclassification of Alcoholism Consultant (Range 26)
- (2) Reclassification from Family Service Counselor II (Range 16) and one Family Service Counselor I (Range 14)
- (3) Reclassification from Family Service Counselor I (Range 14)
- (3) Funded under Pipeline request.
- (4) A secretary budgeted in 01-42.02, Administrative Division is proposed to be deleted and an Adm. Assist. is requested at net increase in cost of \$7,190.

DEPARTM H	ENT lealth	DIVISION Behavioral Health	CHORAGE AREA BOROUGH SECTION Alcoholism Services	BUDGET CODE 01-49.07	COMMENTARY	D PAGE
5001	Salaries	TO CHARLES ON THE PROPERTY OF	un filosophia su populare e en estre in maio e en entre popular con entre popular con entre entre en entre en entre e	Department Request	Mayor Recommends	Assembly Approved
	one as a speci the second as in the unit.	ds to hire two (2) Fam fic Vocational Rehabil a Senior Counselor for Additionally, there is osed which is predicat	the other counselors	120,120	151,860	151,860
5003	considerable n adjust their w	and the clerical staf umber of extra hours fo orking hours to accomm o alleviate a possibly	or which they cannot odate. This amount	-0-	1,000	880
5110	Dues and Subscri Publications r	<u>ptions</u> elating to alcoholism a	and alcohol addiction	140	140	140
5150	Professional Dev Courses at Uni alcohol addict	elopment versity of Alaska plus ion on the West Coast.	one seminar on	1,760	960	960
5202	Building Rent Amount is for room, waiting	approximately 2,458 squ room and office space 8	uare feet of conference 335 "D" Street	20,800	17,800	17,800
5390	Technical Consul Professional Son Physician Psychologi Nurse Psychiatri	28,000 ist 5,000 15,000 ist 3,500 51,500		52,500	51,500	51,500
5515	beds, a walk-in-o	ice Contracts for detor center and intermediate	rification, halfway house care. The increase is do	467,000 ue 40	551,440	551,440

EPARTM	IFNT	DIVISION	SECTION	v Alaska	BUDGET CODE	SUMMARY	A PAGE
	- Grant	Alcoholism	Psych	iatric Institute	01-49.11	1975-7	
NO.		EXPENDITURE CLASSIFICATION		1973-74 ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services			66,996	57,089	-0-	-0-
5000 5100	General & Administ	rative Expenses		906	3,590	-0-	-0-
5200	Facilities Expenses			-0-	-0-	-0-	-0-
5300	Professional Service	es .		50,207	58,960	-0-	-0-
5400	Other Expenses			167	1,400	-0-	-0-
5500	Contractual Service	s		-0-	5,550	-0-	-0-
5600	Intragovernmental			2,159	28,860	-0 <i>-</i>	-0-
<i>5700</i>	Construction Costs			-0-	-0-	-0-	-0-
5800	Bonded Debt Service			-0-	-0-	-0-	-0- -0-
5900	Capital Expenditure			337	3,000	-0-	-0-
5951	Other appropriation			-0-	-0-	-0-	-0-
	Total Formanditu			120,772	158,449	-0-	-0- -0-
	Total Expenditu	res		-0-	-0-	-0-	-0-
	Less Reimbursa	ble Charges					
	Net Expenditure	es		120,772	158,449	-0-	-0-
	<u></u>		REVENUE GE	ENERATED			
T	REVENUES	3					-0-
4342	Grant - Alcoho	olism Contract		included with another grant	111,010	-0-	-0-
							·
	TOTAL REVENUES NET REQUIREMENTS				111,010	-0-	-0-
F					47,439	-0-	

The second secon

		GREATER A	ANGHORAGE	AREA BOROUG	and the second contraction of the second con	ration from the control of the contr	makalimente a az skommy elektristenen a kazar española para kontaña e esta kazar.	er yer is stronger in medicina strong en sector de la constant de la constant de la constant de la constant de
PROGRAI	M	SERVICE	FUNCT	ION Alaska	BUDGET CODE			PAGE
ileal	th-Grant	Alcoholism	1	latric Institute	01-49.11	DETAIL	8	352c
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	PROPOSED	1975-76	S course with the design and the second seco	and the areas of the constitution of the
COMPANY OF THE PROPERTY OF THE	Employee Servic	e S	THE CONTRACTOR OF A CONTRACTOR OF THE STATE	Account to the transfer of programmer, internatives of the programmer of the program		RECOMMENDED	APPRO	VED
5001	Salaries	ionessenti ae y s'es	40,120	49.040				
5003	Overtime		12,814	-0-				
	Total Current	Salaries	52,934	49,040	ory file of the Table or annual or the efficiency and annual or the standard participal of planes or the contract of the planes of the contract of the planes of the contract	тем не пред на выружения (т. с. с. общефа на маней пред серия и тем серия серия на пред не пред серия на пред не пред	***************************************	CONTRACTOR OF STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET,
	Less Vacancy Fa	ctor		1,393				
5010	Accrued Leave		4,604	572				
	Total Salary	Cost	57,538	48,219	rang dari na dari na dari Maramatan da kangan rang kangan sa danggan sa danggan da panggang panggang panggan p			a francis (frightistina partinis) departes agreement."
5015	Contributions-En	mplovee		Kerenkesson				
	Retirement		3,737	2,790				
5020	Social Security		3,168	2,750				
5030	Workman's Compen		379	440				
5040	Group Insurance		2,174	2,890				
	Total Employee		66,996	57,089	en () +		**************************************	nameno amango amango po
	Cononal & Admini	istrative Expense		ACT ACTION AND ACTION AND ACTION AND ACTION AND ACTION AND ACTION AND ACTION ACTION AND ACTION ACTIO	· ·			
5110	Dues & Subscript	LStrative Expense	7.0	adactions.				
5115	Employee Bonding	Tubonos	12	and the second				
5120	Equipment Rental		-0-	40				
5125	Equipment Repair	r-Office	190	INCOME AND ADDRESS OF THE PROPERTY OF THE PROP				
5130	Liability Insura	-orree	30					
5140	Postage	ance	-0-	120				
5145	Printed Material		-0-	100				
5150	Professional Dev		313	0.000				
5160	Supplies-Office	verobileir	322	3,330				
0.4.00		& Administrative	39	-0-				7/2-7-0-7-4-0-4-0-4-0-0-0-0-0-0-0-0-0-0-0-0
	Expense	o nuministrative	906	3,590	~0~	-0-	-0-	
	Professional	TOTAL LINE AND AND AND AND AND AND AND AND AND AND)	Sales-Section 2	O ···	
5300	Professional Ser	The state of the s		A STATE OF THE STA				1
5390	Technical Consul	Ltants	50,207	58,960		**************************************	w ()	
	Other Expenses	Discovered to the state of the		- Constitutions		Section 1		
5474	Supplies-Other		131	650				
5483	Travel-Mileage E		4	650		M-MCCCC22		
5499	Miscellaneous Ex		32	100	жения	-		
	Total Other Ex	kpenses	167	1,400	~0-	~-0-	-0-	
	Contractual Serv	rices			OO THANKS	STANDORF AND THE STANDO		
5599	Other	The second secon	-0-	5,550	-O-	O	-0-	
			de en en en en en en en en en en en en en				and Comment	
	e			ventural and a second	P. Company	and processing the state of the		accommoder.
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		GREATER A	NCHORAGE	AREA BOROU	GH			
PROGRAM		SERVICE	FUNCTIO	ON Alaska	BUDGET CODE		8	PAGE
Health-G	rant	Alcoholism	Psychia	atric Institute	01-49.11	DETAIL		352d
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76		
NO.	EXPENDITORE	- CASSII IOAI IOI	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED
	Intragovernment	al Charges			:			
5603	Mayor-Internal	Audit	62	160	:			
5613	Administration-	Administrative		-0-				
5614	Services Administration-	Parsonnel	880	1,210				
5616		Administration Tersonmer Administration-Grants Coordinato		2,130				
5621		Budget & Insurance		380				
5622	Finance-Control	ler	1,216	2,730				
5641	Health-Director			15,950				
5642	Health-Fiscal C			1,210 3,460				
5643 5644	Health-Administ	y Information &		0,400				
2044	Education	y inioimación o		-0-				
5645	Health-Program			1,630				
	Total Intrago	overnmental Charges	2,159	28,860	-0-	-0-	-0-	
	0 11 7 7 7 11 13	·						
5930	Capital Expendi Office Equipmen		337	-0-				
5940	Machinery & Equ			3,000	·			
03.10	1	1	337					
	matel Fernandi	l trumon	120,772	158,449	-0-	-0-	 0-	_
	Total Expendi	itures	120,772	200,110		_		
	Less Reimburs	sable Charges	-0-	-0-	-0-	-0-	-0	
	Net Expenditu	ures	120,772	158,449	-0-	-0-	-0	-
ŀ								
				,			<u></u>	

DEPART Healt		SECTION		BUDGET CODE	SUMMARY	A	PAGE
ACCT	EXPENDITURE	A COROLL	Lung Disease	101-49.13 1974-75		E fill be re-come consistence	352
NO.	CLASSIFICATION	Regarding	ACTUAL	REVISED _	ger process commented and particles compared programmes and the following of properties and process and constitutions and the following of the process and the following of the	/6	SON STREET, SOUSCEANING, SOUSCE
	The state of the s			BUDGET	RECOMMENDED	APPRO	OVED
5000	Employee Services	FORESCHOOL	**************************************	19,156	nvenderedge		
5100	General & Administrative Expenses			300			
5200	Facilities Expenses	SOCIETA		100	and the same of th		
5300	Professional Services			310			
5400	Other Expenses	200 datas (7.7 care		700			
5500 5000	Contractual Services			8,000			
5600 5700	Intragovernmental Charges			4,153			
5800	Construction Costs Bonded Debt Service	Sec.	Chromotog	-0-			
5900	Capital Expenditures			-0-			
5951	Other appropriations	and the state of t		3,281	***		
000.	one appropriations			-0-		APPRO	
	Total Expenditures		-0-	36,000		Nijero (1964 a tir an historia estreprovament unique Arquis Part	-0-
	Less Reimbursable Charges	scolodina pare	-0-	-0-	-0-	en.	-0-
	Net Expenditures		-0-	36,000	-0-	APPRO	-0-
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	REVENUES		Mill Market and a manager of the County is about a form of the County in the County of Administration of County of the County of			o dantau una errota de présoca descarrous una seder	ATT THE STREET OF THE STREET O
	State-C.O.L.D. Home Care Grant		-0-	31,000			A restriction no assistant receive
4523	Contributions from Other Agencies		-0-	5,000	-0-	5-76 APPR	
J	(State Lung Association)					1000	· ()—
d) Comment		No. Contraction of the Contracti	one year the production	escriber	n egen mega-mundae		
e/un/(fee).ren anne			To the second second	TO POST OFFICE AND ADDRESS OF THE POST OF			
мунуссинц-апрерадованан		vicine service and the service		is native to a control design			
	TOTAL REVENUES	Marris (Managarina Andréa), Tamania 1986 an Angrika (Managarina), and angrika dalah apan aya da angrika na dag		36,000			n -
	NET REQUIREMENTS	And Company and Andread Print and the Andread Company of the Compa	m= ()	-0-	nor ()	amounted from the conference of the conference o	

DEPARTMENT		DIVISION	SECTION		BUDGET COD	DETAIL	B	<i>PAGE</i> 352f
Health G	rant	Physical Health	Chronic	Lung Disease	01-49.13	1975-76		3321
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	OVED
5001	Employee Service	<u>es</u>		15,576				
5003	Overtime Total Current	Salaries		430 16,006				
5010	Less Vacancy Fac	etor		-0- 190				
3020	Total Salary (Costs		16,196				
5015 5020	Social Security	nployee Retirement		900 920 310				
5030 5040	Workmen's Compensation Group Insurance Total Employee Services		-0-	830 19,156	-0-	-0-	-0-	
5140 5160	Postage Office Supplies	istrative Expenses		200 100				
	Total General Expenses	& Administrative	-0-	300	-0-	-0-	-0-	
5235	Facilities Exper	nses	-0-	100	-0-	-0-	-0-	
5390	Professional Se Technical Servi		-0-	31.0	-0-	-0-	-0-	
5483	Other Expenses Travel-Mileage	Expenses	-0-	700	-0-	-0-	-0-	
5599	Contractual Ser Other Contractu		-0-	8,000	-0-	-0-	-0-	
5640	Intragovernment Health-Office o	f Director		2,015				
5641	Health-Fiscal C Total Intrago	ontrol vernmental Charges	-0-	2,138 4,153	-0-	-0-	-0-	
5940	Capital Expendi		-0-	3,281	-0-			

EPARTME	VT	GREATER AI	SECTIO	enterente de la companya de la companya de la companya de la companya de la companya de la companya de la comp	BUDGET CODE	340000000000000000000000000000000000000	PA
Health (Grant	Physical Health	Chron	ic Lung Disease	01-49.13	DETAIL	8 352
NCCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	A CONTRACTOR PROCESSION OF THE
	ermonischen der der der der der der der der der der		ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
And the second s	Total Expendi	tures	-()-	36,000	()	-0-	-0-
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and the state of t	Net Expenditu	res	()	36,000	-0-	()	-0-
		op o may proposed			Lincolness	Additional and the second and the se	
Constitution		POWERENCE			THE PROPERTY AND ADDRESS OF THE PARTY AND ADDR	de with a second will be a second with a second will be a seco	
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one or a second		PROPERTY OF THE PROPERTY OF TH		THE PROPERTY OF THE PROPERTY O	омоефиска		
medialization consistence		NO. TO THE PARTY OF THE PARTY O		THE CONTRACTOR OF THE CONTRACT	HARLES RESERVED	er selfer de characteriste de characteri	
Reproductively participated and the second s				PROPERTY OF THE PROPERTY OF TH	A POLICE PARTY.	Manufacture de la constante de la constante de la constante de la constante de la constante de la constante de	
		er ordered			at versemble designed and the second	di Pera au Chonemy eags	
		ANTEN MARRAGERA		Reconstruction of the second s	The ball of the ba	* This mean and a second and a	
medycenapino desigloca		Principle Page Concessed	:		Well and the second second	76 Anna Anna Anna Anna Anna Anna Anna Ann	
		n negotian n			The second secon		
and the second second		4.00			Popularing	Sporter control and sporte	
of the confidence and the					Per Angle Marian Strand	And the second s	
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	GREATER ANC	HORAGE AREA BOF	ROUGH -	Company of the Parish				***************************************	
DEPARTMENT Health-Grants	DIVISION Physical Health	SECTION Chronic L	ung Diseas	BUDGET e 01	CODE -49.13	PER	SONNEL	С	<i>PAGE</i> '352h
Health-Grants			EMPLOYEES	ÎII		1	<i>975-76</i>		
CLASSIFICATION		h Chronic Lung Disea RANGE AND STEP RANGE AND STEP *BUDGET		* PROPOSED		* REC	OMMENDED	* AP	PROVED
Senior Public Health	Nurse	22 A-B	1	0	-0-	0	-0-	0	-0-
					,				
	TOTAL		1	0	-0-	0	-0-	0	-0-

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Lateral transfer to Physical Health - Home Health (01-43.02).