GREATER ANCHORAGE ARE	EA BOROLIGH	
-----------------------	-------------	--

DEPARTMENT	NO.		DEPARTMENT	SUMMARY	PAGE
Department of Property Assessment & Management	30				195
		1973-74	1974-75 REVISED	197	75-76
DIVISIONS/SECTIONS/SERVICES/PROGRAMS	Marked Contraction of Contraction Contraction Contractions	ACTUAL	BUDGET	RECOMMENDED	APPROVED
Administration		95,192	112,684	123,440	132,000
Property Management		22,690	76,116	82,420	87,990
Property Appraisal		845,919	1,883,420	1,989,000	2,061,880
Right of Way - Acquisition		116,028	97,428	114,210	124,670
Right of Way - Utility Coordination		-0-	47,268	-0-	-0-
Total Expenditures		1,079,829	2,216,916	2,309,070	2,406,540
Less Reimbursable Charges		58,666	333,496	320,070	344,660
Net Expenditures		1,021,163	1,883,420	1,989,000	2,061,880

COMMENTARY

	MENT Property DIVISION	SECTION	BUDGET CODE 01-30	SUMMARY	A PAGE
<u>Asse</u> ACCT	ssment & Management All	1973-74	1974-75	1975	
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services	773,897	954,190	976,340	1,055,440
5100	General & Administrative Expenses	42,647	56,700	71,100	71,100
5200	Facilities Expenses	233	8,910	300	300
<i>5300</i>	Professional Services	-0-	1,800	3,940	3,940
<i>5400</i>	Other Expenses	44,533	65,640	29,370	29,370
550 0	Contractual Services	1,218	3,100	6,820	6,820
<i>5600</i>	Intragovernmental Charges	210,148	1,120,376	1,212,780	1,231,150
<i>5700</i>	Construction Costs	837	-0-	-0-	-0-
5800	Bonded Debt Service	-0-	-0-	-0-	-0-
<i>5900</i>	Capital Expenditures	6,316	6,200	8,420	8,420
5951	Other appropriations	-0-	-0-	-0-	-0-
	Total Expenditures	1,079,829	2,216,916	2,309,070	2,406,540
	Less Reimbursable Charges	58,666	333,496	320,070	344,660
	Net Expenditures	1,021,163	1,883,420	1,989,000	2,061,880
	REVE	NUE GENERATED	Based and the second		
T	REVENUES				
			·		
	TOTAL REVENUES	-0-	-0-	-0-	-0-
F	NET REQUIREMENTS	1,021,163	1,883,420	1,989,000	2,061,880

	MENT Property DIVISION ment & Management Administration	SECTIO	N	BUDGET CODE	SUMMARY	A	PAGE 197
ACCT	EXPENDITURE	ecides and all all contracts of the contract o	1973-74	01-31	1975-7	76	1.19/
NO.	CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPRO	OVED
5000	Employee Services	en e	79,257	95,194	103,950	112,	400
5100	General & Administrative Expenses		560	2,250	3,120		120
5200	Facilities Expenses		-0-	-0-	-0-		-0-
5300	Professional Services		-0-	-0-	-0-		-0-
5400	Other Expenses		351	360	410		410
550 0	Contractual Services		-0-	-0-	-0-		-0-
5500	Intragovernmental Charges		13,693	14,360	15,360		470
<i>5700</i>	Construction Costs		-0-	-0-	-0-		-0-
<i>5800</i>	Bonded Debt Service		-0-	-0-	-0-		-0-
<i>5900</i>	Capital Expenditures		1,331	520	600		600
5951	Other appropriations		-0-	-0-	-0-		-0-
	Total Expenditures		05 102	112 604	322 //0		Being Ing Services Commission
	Less Reimbursable Charges		95,192	112,684	123,440	132,	000
	Less Henribursaure Charges	The State and Dept. State of participation of the State o	10,900	112,684	123,440	132,	000
in early drawn was early a construction will	Net Expenditures		84,292	-0-	-0-		-0-
on an annual contraction of the term		REVENUE GE	NERATED			TO COMMITTED AND AND AND AND AND AND AND AND AND AN	METEROLOGICAL PROPERTY AND ADDRESS OF THE PERSON OF THE PE
	REVENUES	AF ECCOR CINCO TO MINISTER CONT. ABOUT 1 1200 COMMING WASHINGTON	antique transplants and antique and the property of the proper			and distinguish to the control of th	
				OASOR (************************************	Proposociational		
				GLOST TALENTA	Services on Control of		
				QUALIFICIA DE CARTO D			
***************************************				ED CALLOCALISMS			
				it pet agreement	illus virginamen		
				Access Cingle Control			
	TOTAL REVENUES	methodological control of the control					-0-
The same of the sa	NET REQUIREMENTS	THE			en e		<u>-0-</u>
COMME	NTARY	en also entre la priminima en proposição aprimeiro nativa distribuir necessição aprimeiro por aprimeiro de con	urau en la nominicación recele encolor region hamilitàricador del mentro de Carlo esperiencia de hamilitàricad	Incremental (c	——————————————————————————————————————	orania della si malligazi izteriorina della monera e e socialistica della si di controlizioni della si di cont	

The second

		GREATER A	NCHORAGE	AREA BOROU	GH		
DÉPARTMEN	• •	DIVISION	SECTION	1	BUDGET CODE		PAGE
	Assessment &					DETAIL	B 198
Manageme	nt	Administration			01-31		
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	
NO.		02700771077107	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED .	APPROVED
	Employee Servio	ces					
5001	Salaries		67,380	84,321	88,610	88,610	88,610
5003	Overtime		1,087	155	1,320	1,320	1,160
	Total Current	t Salaries	68,467	84,476	89,930	89,930	89,770
	Less Vacancy Fa	actor	-0-	2 205	2 520	2 520	0 060
5010	Accrued Leave	10.101	1,175	2,395 983	2,520 1,060	2,520	8,860
3010	Total Salary	Costs	69,642	83,064	88,470	1,060	1,060 81,970
	Total Dalaly	COSES	09,042	03,004	00,470	88,470	01,970
5015	Contributions-E	Employee Retiremen	t 4,065	4,800	6,190	6,190	7,380
5020	Social Security		2,633	2,840	3,090	3,090	3,090
5030	Workmen's Compe	ensation	516	910	780	780	990
5040	Group Insurance	2	2,401	3,580 ⁻	5,260	5,420	5,420
5051	Employee Servic	es Reserve	-0-	0-	-0-	-0-	13,550
	Total Employe	ee Services	79,257	95,194	103,790	103,950	112,400
5110		nistrative Expenses		220	200	200	200
5110	Dues & Subscrip	3	165 -0-	230 60	300 -0-	300 -0-	300 -0-
5120	Employee Bondin Equipment Renta		52	100	100	100	100
5125	Equipment Renta Equipment Repai		103	230	300	300	300
5130	Liability Insur		-0-	250 250	470	470	470
5145	Printed Materia		13	-0-	470 -0-	-0-	-0-
5150	Professional De	í	-0-	1,080	1,550	1,550	1,550
5160	Supplies - Offi	- 1	227	300	400	400	400
5100		L & Administrative	to to 1	300	400	400	700
	Expenses		560	2,250	3,120	3,120	3,120
	•			ŕ	·	ŕ	- -
	Facilities Expe		_			_	
5201	Building Remode	eling	-0-	-0-	-0-	-0-	-0-
	Other Expenses						
5474	Supplies - Othe	er	51	-0-	-0-	-0-	-0-
5483	Travel - Mileag		200	-0-	-0-	-0-	-0-
5484	Travel		94	260	310	310	310
5499	Miscellaneous E	Expense	6	100	100	100	100
	Total Other E	-	351	360	410	410	410
		,					
		}					
1	and the second s			Production of the Control of the Con			

Crisens retirent protostational section (1995) single-legis (1995) en 1994 - Miller (1995), Jenningsrome var halb dan searchige.		- GREATER AN	ICHORAGE	AREA BOROU	GM someoner-result and configurations		ndikalan kamun 1904 persenta menganakan kelantaran kelantaran kelantaran kelantaran kelantaran kelantaran kela	essaantaannanteiser makes eneg
DEPARTMEN	IT Assessment	DIVISION	SECTION	Keneral keneral sidagi keneral sebagai sebada keneralah salah salah sebagai keneralah keneralah keneralah berk Keneralah keneralah sidagi keneralah sebadai keneralah salah salah sebagai keneralah keneralah sebagai keneral	BUDGET CODE	North publications		PAGE
& Manager	,	Administration			01-31	DETAIL	8	199
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	 And the second se	1975-76	A STATE OF THE PARTY OF THE PAR	Петанопичности
NO.	CAPERUITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED	
	Intragovernmeni				00015 - 4-Мото Антит что (1882 - Менто не не СВМ СВ ОННО ВООСИИ — 6-МЕНТОСКИИ (1864—1864) (1864) (1864) (1864) - 1865 - 1865 - 1865 - 1865 - 1865 - 1865 - 1865 - 1865 - 1865 - 1865 - 1865 - 1865 - 1865 - 1865 - 1865 - 186	el commence de la marie de 21,450 en commente de mandre de mandré de 15 de	(AM) Alak Berlin (Alak Berlin) Alak Berlin (Ж.Раймицион откуптану это на прадосуще
5604	Mayor - Data Pi		63	-0-	-0-	-0-	-0-	No.
5612 5614	Administration		12,415	13,040	14,310	13,930	14,120	C
5622	Administration Finance - Contr		-0-	1,210	1,400	1,430	1,350	
5683		Special Services	1,215 -0-	-0- -0-	-0-	-0-	-0-	
5689	Equipment Pool	opecial belvices	-0-	110	1,470 -0-	-0-	-0-	
Cultypeae	Total Intrago	vernmental Charges	13,693	14,360	17,180		-0- 15,470	
verletelt skr			,	.,,500	17,100	15,300	17,470	J
7000	Capital Expendi			out of the state o				
5930	Office Equipmer	ıt	1,331	520	600	600	600)
And and an artist and an artist and artist	Total Expenditu	ires	95,192	112,684	100 100	100 //0	100 0	
1			JJ 9 192	112,004	125,100	123,440	132,00	00
is christianis mans	Less Reimbursab	le Charges	10,900	112,684	125,100	123,440	132,00	00
Anderense	Net Expenditure	es	84,292	-0-	-0-	-0-)-
	•	tanah anakara	.,			~~ ()~~	(J
940		**************************************		ACCESSES AND ACCES				
				HARANGA MARKANINA MA				
and the state of t		bond and company		CHACAGE				
*Control of				*ATTACCHILL				
				A. Control of the Con				
et di Liga		- Care		bulane card				
		0.00444441/J.W.M.		amacostore				
a-pro-		ca		earconniae				
SO-PARE SERVICE		V-12		Alleracion				
		94000 1944		NA PARAMETER AND A PARAMETER A				
KS 4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-				Control and Association (Control and Association)				
-				X ACC MARKET AND ADDRESS AND A		required have		
E-Constant				nadare et esta esta esta esta esta esta esta		earning to the second s		
TO THE PERSON NAMED IN COLUMN		# 000 color		Special and the special and th		Secretaria		
and the state of t						successive		
Lipidosimiena		Po-	v	Outstand	7	KLANTY-SAME		
				Epidemos (Cile)	Concession	s accessioner		
					PATE BLANCHER). CLUS-charges		
				nick depolations	ana Antonocomba	evo _u uniterapolepsi.		
-				Character	and the second s	менерова		

DEPARTMENT & Management Administration	SECTION		видсЕ	T CODE -31	PE	RSONNEL	C	<i>PAGE</i> 200
CLASSIFICATION	RANGE AND STEP	EMPLOYEES CURRENT	11		Commence of the last of the la	1975-76		
	TANGE AND OTE	*BUDGET	· F	ROPOSED	* REC	COMMENDED	* A	PPROVED
Director	33 F	1	1	38,491	1	38,491	1	38,49
Semior Administrative Officer (1)	27 F	1	1	26,112	1	26,112	1	26,112
Administrative Specialist	16 F - F	1	1 1 1	14,874	1	14,874	1	14,874
Principal Clerk	9 B - C	1	1	9,126	1	9,126	1	9,12
•								
			,					
				NA CONTRACTOR STATE OF THE STAT		·		
TOTAL		4	4	88,603	4	88,603	4	88,603

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Title Change from Assistant Director

	an ki dina di talan ki	GREATER .	ANCHORAGE AREA B	DROUGH			n de ambientadoras, estrumo acres e baselos e qu	A TERROPORTINING DEPRETATION
	V ^T Property	DIVISION	SECTION	BUDGET C	ODE	COMMENTARY	D	PAGE 201
Assessmen	nt & Management	! Administration			1			
					Department Request	Mayor Recommends	Asser Appro	•
5003	50 hours of ov	ings have been budget ertime have also been attendance at Board	budgeted for the	Administrative	1,320	1,320	1,16	0
5110	as follows: Internati Dues to A Alaska As Subscriptions:	ncludes dues for the onal Association of A merican Right of Way sociation of Assessin	assessing Officers Association at \$50 ng Officers at \$10	at \$25)	300	300	30	0
5125	Equipment Repai Maintenance Co \$207; plus \$25	r - Office ntract for Selectric for repair of l Vict	II, \$65; for IBM I	Dictaphone System if necessary.	300	300	30	0
5150	schools. 2 Civil Service	velopment AO Conference in Wash e Commission/General			1,550	1,550	1,550	0
5484	Courses. Travel One trip to Jurepresentative see enacted.	neau has been budgete to testify to legisl	d, just in case we ation the Assembly	e must send a would like to	310	310	31()
5930	Office Equipmen 1 Cassette Rec	t order, \$200; 1 Electr	onic Calculator, S	3400.	600	600	600)

	GREATER AN	CHORAGE AREA BOROUGH				
DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D	PAGE
Property Assessment	Administration		01-31		U	202
				(Chross Continuous State Court of St		

Reimbursable Charges to Others

Department Request Mayor Recommends Assembly Approved

Charges from this division of the Department of Assessment and Management are allocated on estimates of time expended to the other divisions and sections of this Department.

Budget Cod	e Division/Section	Percentages	Amount	Amount	Amount
32	Property Management	40.0%	50,040	49,380	52,800
33	Property Appraisal	52.5%	65,680	64,800	69,300
34.01	Right of Way - Acquisition	5.5%	6,880	6,790	7,260
43.32	Land Trust	2.0%	2,500	2,470	2,640
		100.0%	125,100	123,440	132,000

DEPART	2	1	BUDGET CODE	SUMMARY	A PAGE
<u>ASSESS</u> ACCT	ment & Management Property Management EXPENDITURE	1973-74	01-32 1974-75		1 203
NO.	CLASSIFICATION	ACTUAL	REVISED -	1975-	/0
******************************			BUDGET	RECOMMENDED	APPROVED
5000	Employee Services	17,782	21,296	24,330	26,310
5100	General & Administrative Expenses	762	3,210	1,540	1,540
5200	Facilities Expenses	-0-	-0-	-0-	-0-
5300	Professional Services	-0-	-0-	-0-	-0-
<i>5400</i>	Other Expenses	771	900	680	680
<i>5500</i>	Contractual Services	-0-	100	100	100
5600	Intragovernmental Charges	3,375	50,060	54,640	58,230
5700	Construction Costs	-0-	-0-	-0	-0-
5800	Bonded Debt Service	-0-	-0-	-0-	-0-
5900	Capital Expenditures	-0-	550	1,130	1,130
5951	Other appropriations	-0-	-0-	-0-	-0-
	Total Expenditures	22,690	76,116	82,420	87,990
	Less Reimbursable Charges	4,354	76,116	82,420	87,990
	Net Expenditures	18,336	-0-	0	nome () where
	REVENUE GEN	IERATED	And the second s	en en restaurament, que a vercebren politica habitation este p. nonre pas en sacrens se ces agric. America de Anno restaurament, que a vercebren politica habitation este p. nonre pas en sacrens se ces agric. America de a	ya essakan garapa an erakan jenggen erakan kang penang an handa penang kang an kang an kang an kang an kang an
	REVENUES				er fallen er en
PARRICA DI MANTANZA PINANZA NA					
				and the second s	
chi-dibeates after any interies				with an annual section of the sectio	
	TOTAL REVENUES		0	O	eksik karaman dikun endarisik pre onesi A antonio kerini karaman pengangan sajah salah sami sajah encer 🕡 aram
******	NET REQUIREMENTS	18,336	-0-	-0-	

*

Parties .

Windowski .

GREATER ANCHORAGE AREA BOROUGH PAGE SECTION BUDGET CODE DEPARTMENT DIVISION DETAIL 204 Property Assessment 01 - 32Property Management & Management 1975-76 1974-75 1973-74 ACCOUNT EXPENDITURE CLASSIFICATION ACTUAL REVISED BUDGET **PROPOSED** RECOMMENDED **APPROVED** NO Employee Services 20,840 20,840 17,244 19,197 20,840 5001 Salaries -0--0--0-5003 Overtime -0--0-20,840 19,197 20,840 Total Current Salaries 17,244 20,840 590 2.080 -0-545 590 Less Vacancy Factor 250 250 250 -0-224 5010 Accrued Leave 19,010 20,500 17,244 20,500 Total Salary Costs 18,876 1,710 1,440 1,440 Contributions-Employee Retirement -0-1.090 5015 830 830 830 -0-770 5020 Social Security 260 200 200 160 5030 Workmen's Compensation 218 1,360 1,360 1,320 320 400 Group Insurance 5040 5051 Employee Services Reserve -0--0--0--0- 3,140 Total Employee Services 17,782 26,310 21,296 24,330 24,290 General & Administrative Expenses 50 5110 Dues and Subscriptions 40 40 50 50 5115 Employee Bonding Expense -0-30 -0--0--0-5120 Equipment Rental - Office -0-1,410 1,690 -0--0-Equipment Repair - Office 5125 76 130 150 420 420 5130 Liability Insurance -0-100 120 120 120 5135 Fire Insurance 496 -0--0--0--0-5150 Professional Development 100 550 1,200 550 550 Supplies - Office 5160 50 300 400 400 400 Total General & Administrative Expenses 762 2,960 1,540 3,210 1,540 Other Expenses 5451 Recorder's Office Information 35 50 50 50 50 5471 Supplies - Duplication -0-100 100 100 100 Travel - Mileage Expense 5483 700 450 450 736 450 5499 Miscellaneous Expense -0-50 80 80 80 Total Other Expense 771 900 680 680 680 Contractual Services Mapping System Maintenance 100 100 100 5550 -0-100

DEPARTMENT Property	VT Assessment &	DIVISION	SECTIO	N	BUDGET CODE			PAG
Manageme		Property Manageme	ent		01-32	DETAIL	3	205
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76		
NO.	The Control of the Co	- Andrew State Control of the	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	OVED
5602	<u>Intragovernment</u> Mayor & Public	Tafamakian	2.5	necessaria de la companiona de la compan				
5610	Administration	- Operation	31	-0-	-0-	-0-	445,00	-0-
5614	Administration	- Operations	2,712	2,860	2,850	2,780	2,8	320
5623	Finance - Purch		-0-	240	330	340		120
5631		ment & Management	607	1,890	2,230	2,140	2,2	90
3031	Administratio	ment a management	0			eroe Green	•	
5650	Legal	T.E	-0-	45,070	50,040	49,380	52,8	00
5689	Equipment Pool		25	-0-	-0-	-0-		-0-
		vernmental Charges	-0- 2 27E	-0-	190	-0-	***	-0-
	rocar rucrago	verimental charges	3,375	50,060	55,640	54,640	58,2	30
a company	Capital Expendi	turac		***************************************	Advantage of the Control of the Cont	aliona de la constante de la c		
5930	Office Equipmen		-0-		C C			
	ndarhmen	-	U	550	_0-	1,130	1,1	.30
	Total Expenditu	res	22,690	76,116	92 670	00.400		
446			22,000	70,110	83,670	82,420	87,9	90
r se esta de la companya del companya de la companya del companya de la companya	Less Reimbursab	le Charges	4,354	70,016	83,670	70 000		
			·, y = y =	70,010	03,070	78,280	83,5	90
and the state of t	Net Expenditure	s	18,336	6,100	4,180	4 120		
		***	5,550	0,200	7,100	4,120	4,4	00
	Transfer of Sch	ool Charge to			WE AND THE PROPERTY OF THE PRO	##B00#		
	Non-Departmen		-0-	6,100	4,180	4,120	, ,	00
	-		18,336	-0-	-0-	4,120	4,4	- Anna - Anna Continue -
		Con and an	<i>y</i>				-0	-
			*	- Constantial		200 may 1		
1		To delinquistry due			. SIMPLE			
		A-SEMBLE-SECTION OF THE SECTION OF T				Augustion of the Control of the Cont		
		SALVACION DE LA CONTRACTOR DE LA CONTRAC						
avenue		The second of th			· ·	2000		
		Name of the Control o				Security		
		CATALOG CATALO		2	ST. CONTROL OF ST. CO	No. of Contract of		
					Market State Committee Com	Karandah		
		Ord-Action			2	PARECHUTOS		
		e de la companya de l				SC (HARPY SC)		
					ON CHIPTING	LANG VACANTA		
					WESTERS	The state of the s		
		pagintiaaasi		ACCURATION A		and the second s		
į.				The state of the s	ACCURACION OF THE PROPERTY OF	en canada de la ca		
				- Change and a second		e July sales (
		and the second s			Supposite Land	SOCIAL PROPERTY OF THE PROPERT		
					1	***		

GREATER AND	CHORAGE AREA BO	ROUGH -	**********				ditrimination de la company	
DEPARTMENT Property Assessment & Management Property Management	SECTION		BUDG 01	ET CODE -32	PE	RSONNEL		, <i>PAGE</i> 206
CLASSIFICATION	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET				1975-76		
O E A GOLL TO A TION	RAIVOE AVU STEP	*BUDGET	*	PROPOSED	* RE	COMMENDED	* A	PPROVED
Property Management Agent (1)	21 F	1	1	20,836	1	20,836	1	20,836
	-							
TOTAL		1`	1	20,836		20,836	1	20,836

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Reclassification from Administrative Assistant (Range 20)

TOTAL PROPERTY OF THE PARTY OF	GREATER ANCHORAGE AREA BOROUGH		al er automatik er eksterallyssociolomore et ett i solanier et disseksterke sittelijke attellijke kan oppræss	adataka a dibum dinama kasarangan paga kasaranga di dinamakan di dinamakan pada kasaranga pada dinamakan di di
	NT Property ont & Management Division Property Management Management	BUDGET CODE 01-32	COMMENTARY	D PAGE 207
		Department Request	Mayor Recommends	Assembly Approved
5110	Dues and Subscriptions Dues to American Right of Way Association.	50	50	50
5120	Equipment Rental - Office One-half of the rental fee for an Executive Magnetic Card Type shared with Property Appraisal.	1,690 ewriter,	1,690	1,690
5125	Equipment Repair - Office Maintenance agreement cost for 1 Selectric IBM Typewriter and Magnetic Card Typewriter plus repair for 1 Cannon Calculator.	150	420	420
5150	Professional Development 1 American Right of Way Course for Norma Coleman; 1 American Right of Way Course for Robert Wilks	550	550	550
5483	Travel - Mileage Expense Calculated at an average monthly mileage of 145 at .25 per mil	450	450	450
5499	Miscellaneous Notary fees and bond costs are included in this account.	80	80	80

	GREATER AN	CHORAGE AREA BOROUGH				
DEPARTMENT Property	DIVISION	SECTION	BUDGET CODE	COMMENTARY	U	PAGE
Assessment & Management	Property Management		01-32	Anna da primera de procursos en especiales e para mandra de Para da la meso de comencia de la comencia de la c		208

Reimbursable Charges to Others

These charges are based upon workload projections.

<u>Fund</u>	Department	Percentage	Amount	Amount	Amount
01	General Fund 33 Property Appraisal 41 Health - Office of the Director 64 Planning - Comprehensive Planning 91 Environmental Quality - Administration	6% 5% 5% 2%	16,730 1,670 -0- -0-	4,950 4,120 4,120 1,650	5,280 4,400 4,400 1,760
14	Service Area 13 Fund 78.01 Public Safety - Fire Suppression	3%	-0-	2,470	2,640
32	Roads & Drainage Capital Improvement Program 88 General	2%	850	1,650	1,760
33	Parks & Recreation Capital Improvement Program 97.01 Park Acquisition	52%	43,510	42,860	45,750
43	Land Trust Fund 32 Property Management Sub-Total	20%	16,730 79,490	16,480 78,300	17,600 83,590
01- 07	School District Total	5% 100%	4,180 83,670	4,120 82,420	$\frac{4,400}{87,990}$

	GREATER AN	ICHORAGE AREA BOROUGH			
PROGRAM Property Appraisal	SERVICE	FUNCTION	BUDGET CODE COMI 01-33	MENTARY	D PAGE 209
			Department Request	Mayor Recommends	Assembly Approved

GOALS AND OBJECTIVES

The Department of Property Assessment and Management will continue to implement a three appraisal cycle during the upcoming budget year. By implementing the Computer Assisted Appraisal Program in 1975, effective for the 1976 assessment year, our appraisals will be made more expeditiously and accurately, and we will be able to retrieve, from the computer, detail information useful to the Borough and other government entities. This was not possible before without extensive hand searching. Our next step will be to computerize commercial properties, market approach to value, and the personal property assessing function.

We will continue to perform in the Property Management function by acquiring and disposing of property as requested by other Borough departments. Our Right of Way Division will also act as directed by others for the acquisition or disposal of land.

PRPF	AM perty Appraisal	SERVICE	FUNCTIO	N ,	BUDGET CODE 01-33	SUMMARY	A PAGE
ICCT NO.		EXPENDITURE		1973-74	1974-75 REVISED	1975	
140.		CLASSIFICATION		ACTUAL	BUDGET	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Administrat Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Cha Construction Costs Bonded Debt Service Capital Expenditures Other appropriations			585,967 39,052 -0- -0- 40,667 847 174,704 -0- -0- 4,682 -0-	729,734 45,950 8,630 1,800 61,110 2,000 1,029,466 -0- -0- 4,730 -0-	771,450 59,310 -0- 3,940 27,500 6,220 1,114,440 -00- 6,140 -0-	834,060 59,310 -0- 3,940 27,500 6,220 1,124,710 -0- -0- 6,140 -0-
	Total Expenditures Less Reimbursable (Charges		845,919 -0-	1,883,420 -0-	1,989,000 -0-	2,061,880
	Net Expenditures			845,919	1,883,420	1,989,000	2,061,880
		R	REVENUE GENE	RATED			
	REVENUES						
	TOTAL REVENUES		and the second s	-0-	-0-	-0-	-0-
	NET REQUIREMENT	S		845,919	1,885,870	1,989,000	2,061,880

	GREATER	ANCHORAGE	AREA BOROU	GH -			
PROGRA	M SERVICE	FUNCT	ION	BUDGET CODE	-	COA SECURIO AND	A STATE OF THE PARTY OF THE PAR
Proper	ty Annuaire 1			BODGET CODE		l B	PAGE
TOTAL CONTROL	ty Appraisal	re ratinger on the contract of		01-33	DETAIL		211
ACCOUNT	EXPENDITURE CLASSIFICATION	1973-74	1974-75		1975-76	A CONTRACTOR OF THE PARTY OF TH	The second second second second
NO.		ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VEO
	Employee Count	No. of the Control of	Sign Countries and Countries a				
5001	Employee Services Salaries	100 015	March Control		A TATALONINA A TAT		
5003	Overtime	481,941	633,545	641,860	641,860	642,9	010
	Total Current Salaries	14,982	2,950	7,960	7,960	7.0	
	odrane bararies	496,923	636,495	649,820	649,820	649,9	
	Less Vacancy Factor	-0-	17,992	10 000			
5010	Accrued Leave	8,759	7,387	18,230	18,230	64,2	90
	Total Salary Costs	505,682	625,890	7,700 639,290	7,700	7,7	
5015			023,030	039,290	639,290	593,3	30
5015	Contributions-Employee	30,232	36,180	44,750	44,750		
5020	Retirement			. 4,750	44,730	53,4	00
5030	Social Security	23,239	28,690	30,230	30,230		
5040	Workmen's Compensation Group Insurance	5,322	6,404	5,200	5,200	30,2	
5051		21,492	32,570	50,420	51,980	6,6 51,9	90 TO
JUJI	Employee Services Reserve	0-	-0-	-0-	-0-	98,5	-6
	Total Employee Services	585,967	729,734	769,890	771,450	834,0	
	General & Administrative Expenses		1.00 de la			034,0	00
5105	Advertising Other than Legal	- 1					2000
5110	Dues and Subscriptions	1,541	1,000	2,640	2,640	2,6	40
5115	Employee Bonding Expense	4,500 -0-	3,040	3,580	3,580	3,5	
5120	Equipment Rental - Office	2,685	410 1,410	-0-	-0-	We will	0- [
5125	Equipment Repair - Office	437	750	1,690	-0-		0-
5130	Liability Insurance	-0-	2,880	1,500 6,410	1,770	1,7	
5140	Postage	13,389	15,500	22,560	3,190 22,560	3,1	
5145	Printed Material	8,748	11,000	14,000	14,000	22,5	
5150 5155	Professional Development	5,164	5,760	7,700	7,700	14,0	
5160	Publications, postings & Hearings		1,200	-0-	-0-	7,7	0-
5165	Office Supplies Training Aids	2,512	2,750	3,570	3,570	3,5	R
2202	Total General & Administrative	-0-	250	300	300		00
	Expenses	8	15.050	Liver Control of the			-99
		39,052	45,950	63,950	59,310	59,3	10
	Facilities Expenses	1	PATERIA PAGE		A Printerson		
5201	Building Remodeling	-0-	8,630	-0-			
5235	Telephone	-0-	-0-	-0-	-0- -0-		0-
	Total Facilities Expenses	-0-	8,630	-0-	-0-		0-
	Professional Services		· ·		-0-	******	0-
5390	Systems Consultants	-0-	1.800	3.940	3 040	in.	

PROGRAM SERVICE FUNCTION BUDGET CODE DETAIL B PAGE 212

rropert.	y Applaisai	1				
ACCOUNT		1973-74	1974-75	. 46	1975-76	
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Other Europees					
5401	Other Expenses Board of Equalization Expenses	0	0.000			
5421		-0-	8,800	8,800	8,800	8,800
J421	Equipment Rental - Machinery &	-0-	-0-	41,400	-0-	-0-
5425	Vehicles Equipment Repair - Machinery &					_
J42J	Vehicles	-0-	-0-	4,000	-0-	-0-
5451	Recorder's Office Information	6,000	7 000	0.600		
5471	Duplication Supplies	64	7,000	9,600	9,600	9,600
5474	Supplies - Other	2,267	600	600	600	600
5483	Travel - Mileage	32,173	4,000	5,400	5,400	5,400
5484	Travel	-0-	39,310	5,130	2,600	2,600
5499	Miscellaneous Expense	163	1,000 400	-0- 500	-0- 500	-0-
5 1 5 5	Total Other Expenses	40,667	61,110	500 75,430	500	500
	and other ampended	40,007	01,110	75,430	27,500	27,500
	Contractual Services		ŕ			
5550	Mapping System Maintenance	711	2,000	2,000	2,000	2 000
5572	Microfilm Service	136	-0-	4,220	4,220	2,000
	Total Contractual Services	847	2,000	6,220	6,220	4,220 6,220
				-,	,,,,,	0,220
	Intragovernmental Charges					
5601	Assembly & Clerk	-0-	84,399	28,160	28,110	28,720
5601	Citizen Information	-0-	-0-	1,810	1,810	2,150
5602	Mayor-Mayor & Public Information	69,060	25,460	23,580	23,620	25,970
5603	Mayor - Internal Audit	-0-	2,130	3,580	3,230	2,710
5604	Mayor - Data Processing	-0-	126,320	198,220	189,320	201,190
5606	Equal Employment	-0-	-0-	5,990	5,750	6,620
5612	Administration - Operations	65,985	94,963	79,880	77,830	78,810
5613	Administration-Admin. Services	-0-	-0-	3,920	3,870	4,130
5614	Administration - Personnel	-0-	11,650	13,930	14,310	13,670
5615	Administration - Duplication	-0-	870	1,220	1,040	940
5621	Finance-AdminBudget & Insurance	-0-	5,020	24,360	5,050	5,460
5622	Finance-Controller	21,376	85,520	49,910	42,530	21,810
5623	Finance - Purchasing	-0-	14,640	17,230	16,590	17,770
5624 5625	Finance - Collections	-0-	101,653	115,610	106,940	114,450
5625 5625	Finance-Receipts & Custody-Admin.	-0-	-0-	4,600	4,600	4,600
JU2J	Finance-Receipts & Custody-	0	0.53.163			
5631	Tax Receipts	-0-	257,167	340,670	336,620	337,430
702T	Property Assessment & Management- Administration	^	F0.767	(5.400		
	Administration	-0-	59,164	65,680	64,800	69,300
	1		1			

PROGRAM	7	SERVICE	FUNCTI		BUDGET CODE		I PAGE
Property	y Appraisal				01-33	DETAIL	213
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	
NO.		Кор Сем Сайто пригот и поста приняти поменения приняти поставления пост	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
5632	Property Assessme	ent & Management-				OR PROCESS	
	Property Manage	ement	-0-	22,890	16,730	4,950	5,280
5650	Legal		13,814	103,290	105,460	104,390	102,060
5662	Planning-Technica	al Services	-0-	33,240	25,740	25,260	27,820
5682	Service Pool - Ad		3,783	-0-	-0-	25,200 -0-	-0-
5689	Equipment Pool		686	1,090	10,950	53,820	53,820
		vernmental Chgs	174,704	1,029,466	1,137,230	1,114,440	1,148,150
	Capital Expenditu	irac	WARRIED AND THE PROPERTY OF TH	STANDARD COS		To the second se	, , , , , , , , ,
5930	Office Equipment Maps and Books		4,682	4,230	5 010	6 340	
5942			4,002 -0-	4,230	5,010	6,140	6,140
- · · ·	Total Capital	Expenditures	4,682	4,730	5,010	-0-	-0-
			7,002	Ψ , / .J U	2,010	6,140	6,140
	Total Expenditure	3.S	845,919	1,883,420	2 061 670	1 000 000	
			040,717	1,000,420	2,061,670	1,989,000	2,061,880
	Less Reimbursable	Charges	-0-	-0-	-0-	-0-	
	Net Expenditures	:	845,919	1,883,420	2,061,670	1,989,000	2,061,880
	· ·	:		Exemples	, ,	~,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	£,00±,00U
			*Grant State	SCHOOL SANDERS			
	er sed distribution of the control o		Parameter	SATE ACT DESCRIPTION		The state of the s	
	*COLLABORATION OF THE		Metalliche Volcok	PERMISER CENTRAL PROPERTY OF THE PERMISER PROPERTY OF T), (1), (1), (1), (1), (1), (1), (1), (1	
	- Reconstruction		department	22-28-100-100-100-100-100-100-100-100-100-10			
	populativa		CIA CONSTRUCTOR			200 August 1	
	NAME OF THE PROPERTY OF THE PR		and the second s	THE PROPERTY OF THE PROPERTY O		22-78 mainte	
A.S.	-		SCICIO MANAGEMENTO CONTRACTOR CON				
	and		Control of the Contro			S. C.	
				Particular			
	equipment of the second of the		a Colonia de la colonia de	Decade and the second s		1	
	Rendergon State		Committee in consequent to the consequence of the c	Power Day Comes		naji ili ili ili ili ili ili ili ili ili i	
	The state of the s		DESCRIPTION AND ADDRESS OF THE PROPERTY OF THE	William County An		Contribute	
	RD September 1990		No. Ambrer - Colonia	Proceedings		SONOTONIA CONTRACTOR C	
•	-		- State of the sta				

PROGRAM Property Appraisal	SERVICE	FUNCTION		BUDGE 01-3:	T CODE	PE	RSONNEL		PAGE 214
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT		PROPOSED		1975-76	T	
Chief Real Estate Appr	Chief Real Estate Appraiser		*BUDGET	0	-0-	• RECOMMENDED		 	PPROVED
Principal Appraiser (1)		26 C-D 23 D-F	5	6	134,102	6	-0- 134,102	1 5	22,020 113,132
Senior Appraiser	21 A-F	1 1	14	262,432	14	262,432	14	262,432	
Appraiser	19 A-F	7+1PT	7+1	108,286	7+1	108,286	7+1	108,286	
Senior Administrative Assistant		18 F	1	PT 1	18,520	1	18,520	1	18,520
Senior Engineering Tec	hnician	17 B-C	1	1	12,876	1	12,876	1	12,876
Secretary		11 F	1	1	12,801	1	12,801	1	12,801
Associate Accounting C	lerk	11 F	1	1	12,794	1	12,794	1	12,794
Principal clerk		9 B -F	7	7	71,794	7	71,794	7	71,794
Senior Clerk	`	7 B-C	1	1	8,249	1	8,249	1	8,249

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

TOTAL

COMMENTARY

39+1PT 1PT

39+ 1PT

641,854

641,854

39+

642,904

(1) Reclassification of one Senior Appraiser (Range 21 to 23).

		GRI	EATER ANCHORAGE AREA BOROUGH			
PNOGRA Proper	AM ty Appraisal	SERVICE	FUNCTION	BUDGET CODE 01-33	COMMENTARY	D PAGE 215
5003	Meetings which	eted for overting th some appraise ing peak period	me for Board of Equalization ers must attend and for clerical s.	Departme Reques 7,960	Recommends	Assembly Approved 7,000
5105	ment Returns; property exem	of deadline for alerting Senicaption; new res	r filing Personal Property Assessor Citizens of filing for real idents of tax obligations; and at valuation notices have	2,640	2,640	2,640
5110	Agency Member 28 Members/Sc Subscriptions Multiple List Marshall & Sw Older Equipmer Forke Bros. E U.S. Civil Air NADA Official Aircraft Prica ABOS Trade-Ir Green Guides Truck And Trakelly Blue Box Recreational Truck Blue Box Mobile Home E Aircraft Blue Trade-A-Plane Equipment Adv Worldwide Avin NADA Mobile E	nternational Assembly ciety of Auditors: cing Service (1) wift (17) ent Values (Equal Blue Book (1) circraft Register L Used Car Guide ce Digest (1) n Guide Vol. 1 & 2 (3) milers (2) Equipook (1) plus 7 Vehicle (1) plus 7 Vehicle (1) plus 7 Vehicle (1) plus 7 vehicle (1) cook (1) c	ipment Guide-Book) (2) r (January & July) e (1) Equipment Guide-Book Co. pment Guide-Book Co. Jan./Feb. issues. lus 2 Jan./Feb. issues rter (2) 1)	3,580	3,580	3,580

And the second of the second o

-

Section of Contract of Contrac

Door история образования образования образования образования образования образования образования образования о		GRE	ATER ANCHORAGE AREA BOROUGH "			
PROGR Proper	AM ty Appraisal	SERVICE	FUNCTION	BUDGET CODE 01-33	COMMENTARY	D PAGE 216
5120		al – Office The rental fee fo Property Manageme	or an Executive Magnetic Card	Department Request 1,690	Mayor Recommends -0-	Assembly Approved -0-
5125	writers, 4 Vi approximately calculators	agreement for 3 sictor Electronic y 25 Cannon Elec not covered unde laroid Cameras w	Selectrics, & l Magnetic Type- Calculators, plus we have tronic desk and portable r maintenance contracts. We hich need repairing	1,500	1,770	1,770
5140	included Per Notices, and You" in addi is for maili the total nu	ailed 150,395 pi sonal Property A the brochure "W tion to miscella ng the 1976 valu mber of pieces b increase in fir	ed ion	22,560	22,560	
5145	Includes Per Property Rec forms, "What We have incr	ord Cards, Chang Current Assessm eased this accou rease in number ks previously in	fice Supplies eturns, Valuation Notices, e of Address and Ownership ent Means to You" brochure. nt by 25% totake care of increas of forms ordered. Miscellaneous cluded in Account 5942 are now a	S	14,000	14,000
5150	Courses at \$	10 appraisers to 650 each and for ervice Commission	attend SREA, AIREA, and IAAO 10 correspondence schools and n/General Management Training held in Anchorage.	7,000	7,000	7,000
5165	Training Aids Film Strips, classes.	tapes, records	used for inhouse training	300	300	300

	DIVISION	SECTION	BUDGET CODE O133	COMMENTARY	D PAG 21
					Assembly S Approved
One persin the dependence of t	on for approxima evelopment of ou l Program and a lp with the init	ur Computer Assisted consultant for a day	or	940 3,940	3,940
18 meeti	ngs for Board me	embers at \$350 per mee ry. Other expenses inc	ting.	800 8,000	8,000
	System Consul One pers in the d Appraisa so to he fiche sys	System Consultants One person for approximing in the development of or appraisal Program and a so to help with the initiche system. Board of Equialization 18 meetings for Board means approximately 18 meetings for Board means 18 meetings 19 meetings	System Consultants One person for approximately one week to assi in the development of our Computer Assisted Appraisal Program and a consultant for a day so to help with the initial set up of our Mic fiche system. Board of Equialization 18 meetings for Board members at \$350 per mee	System Consultants One person for approximately one week to assist in the development of our Computer Assisted Appraisal Program and a consultant for a day or so to help with the initial set up of our Microfiche system.	System Consultants One person for approximately one week to assist in the development of our Computer Assisted Appraisal Program and a consultant for a day or so to help with the initial set up of our Microfiche system. Board of Equialization 18 meetings for Board members at \$350 per meeting.

Management development man

The state of the s

The state of the s

PROGRA Prope	AM erty Appraisal	SERVICE	ATER ANCHORAGE AF FUNCTION		BUDGET CODE 01-33	COMMENTARY	D PAGE 218
					Departmen Request		Assembly Approved
		appeal binders, 3	35 mm film and				
5451	Ву 1976	the current trea	ging 4800 copies p nd continues at 20	er ¢	9,600	9,600	9,600
5471	Duplication S We share Office a necessar	a zerox machine and are expected	with Legal and th to purchase suppli	e Mayor ^t s .es as	600	600	600
5474	\$1900; F \$200; Ai \$2500; I	chicle Register f Business License rplane Register;	rom the State, app from the State, app Polaroid film, app uring tapes; plus raisers,	oproximately oproximately	5,400	5,400	5,400
5483	Travel-Mileage Mileage not have use.	for those in app	raising that trave available for the	el and do eir	5,130	2,600	2,600
5550	Maintena	em Maintenance ance and updating 1 \$600 for new tw	of the Assessor's	s ntour maps	2,000	2,000	2,000
5572	fiche. impossil weekly v	ion of our record The microfiche s ole. The initial update running ab	s from property re ystem would make to costs will be \$2 out \$32.50 per weed ost will be appros	this virtuall; ,515 approximek. After we	y ately, with a are on	4,220	4,220
5930	2 Elect	nditures-Office E ronic Calculators orrecting Selectr	(replacement)	1,100 700	5,01	0 6,140	6,140

The second secon

	GREATER AN	NCHORAGE AREA BOROUGH				
PROGRAM Property Appraisal	SERVICE	FUNCTION	BUDGET CODE 01-33	COMMENTARY	D	PAGE 219
5930 Capital Expendi	tuwaa (aantii)		Depart Regi	*******	Asser Appro	•
2 Swivel Chai 5 Viewers for 1 Reader/Prin 2 Storage Dev	rs Microfiche System ter for Microfiche Sys rices for Microfiche Sy	stem	260 900 1,900 <u>150</u> 5,010			
Conversion f	rom rental of typewrit	er to lease-purchase	1,130 6,140			

Reimbursable Charges to Others
None

	MENT Property DIVISION	SECTION	BUDGET CODE	SUMMARY	A PAGE
	ment & Management Right of Way	Acquisition	01-34-01 1974-75	1075	7 220
ACCT	EXPENDITURE CLASSIFICATION	1973-74	REVISED	1975-	/0
NO.	CLASSIFICATION	ACTUAL	BUDGET	RECOMMENDED	APPROVED
50 00	Employee Services	90,891	73,888	76,610	82,670
<i>5100</i>	General & Administrative Expenses	2,273	4,570	7,130	7,130
5 200	Facilities Expenses	233	250	300	300
<i>5300</i>	Professional Services	-0-	-0-	-0-	-0-
5400	Other Expenses	2,744	2,140	780	780
5 500	Contractual Services	371	500	500	500
5 <i>600</i>	Intragovernmental Charges	18,376	15,880	28,340	32,740
57 00	Construction Costs	837	-0-	-0-	-0-
<i>5800</i>	Bonded Debt Service	-0-	-0-	-0-	-0-
<i>590</i> 0	Capital Expenditures	303	200	550	550
5951	Other appropriations	-0-	-0-	-0-	-0-
	Total Expenditures	116,028	97,428	114,210	124,670
	Less Reimbursable Charges	43,412	97,428	114,210	124,670
	Net Expenditures	72,616	-0-	-0-	-0-
	REVE	ENUE GENERATED		and the second s	o erromente de l'antique de l'a
T	REVENUES				
	TOTAL REVENUES	-0-	-0-	-0-	-0-
r	NET REQUIREMENTS	72,616	-0-	-0-	-0-

		GREATER AI	<i>VCHORAGE</i>	AREA BOROUG	3H	granus et nach de sant in Grund de sant in de sent de s		arter suranianoministration
DEPARTME	VT .	DIVISION	SECTIO	on contraction contraction contraction contraction contraction contractions contraction contractions contraction contractions contraction contractions contraction	BUDGET CODE		The same of the sa	PAGE
Assessmer	nt & Management	Right of Way		Acquisition	01-34-01	DETAIL	3	221
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76		adeam, arrene men
NO.			ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	IVED
~~~1	Employee Service	es					o distributiva da contrar al majorar sua desparamento fuero	nyklika firenzieczniania aminima
5001	Salaries		75,700	63,786	63,160	63,160	63,1	60
5003	Overtime		20	500	1,000	1,000		380
	Total Current	Salaries	75,720	64,286	64,160	64,160	64,0	
	Less Vacancy Fac	etor	-0-	-0- 1,812 1,790		1,790	6 2	20
5010	Accrued Leave		674	744	760	760	6,3	
	Total Salary (	Costs	76,394	63,218	63,130	63,130	58,4	/60 .80
5015	0				33,130	05,150	50,7	700
5020		mployee Retirement	4,428	3,650	4,420	4,420	5,2	260
5030	Social Security		3,789	3,000	3,120	3,120	3,1	
5040	Vorkmans Compensation		3,379	670	620	620	•	790
5051	Group Insurance		2,901	3,350	5,160	5,320	5,3	320
J U J I	Employee Services Reserve Total Employee Services		-0-	-0-	-0-	-0-	9,7	'00
	rotal Employee	Services	90,891	73,888	76,450	76,610	82,6	
	General & Admini	istrative Expenses			THE CONTRACTOR OF THE CONTRACT	PARTY		
5105	Advertising other	er than Legal	-0-	-0-	250			
5110	Dues & Subscript	ions	363	240	250 460	250		250
5115	Employee Bonding	Expense	34	50	-0-	460		160
5125	Equipment Repair	- Office	51	100	150	-0-		-0-
5130	Liability Insura		-0-	2,830	3,540	150 3,540		.50
5145	Printed Material		-0-	-0-	100	100	3,5	.00
5150	Professional Dev		889	700	1,780	1,780	1,7	
5160	Supplies - Offic	:e	936	600	750	750		'50 '50
5165	Training Aids		-0-	50	100	100	=	-00
		& Administrative						
	Expenses		2,273	4,570	7,130	7,130	7,1	.30
	Facilities Exper	ise		D. Harris de la companya de la compa	Heart Company			
5202	Building Rent		233	-0-	-0-			^
5225	Moving & Storage		-0-	250	300	-0 <b>-</b> 300		-0 <b>-</b> 300
	Total Facilit Other Expenses	ies Expense	233	250	300	300		00
5451	Recorders Office	Information	60	-0-	100	100	<b>ન</b> .	00
5465	Small Tools		-0-	180	100	100		00
5474	Supplies -Other		378	200	250	250		00
5483	Travel - Mileage	Expense	2,297	1,660	3,180	-0-		50 0-
5499	Miscellaneous Ex		9	100	330	330		0- 30
otisonetto	Total Other Ex	penses 🕇	2,744	2,140	3,960	780	The same and the s	80 80

		GREATER AN	VCHORAGE	AREA BOROU	GH —		
DEPARTMEN	V7	DIVISION	SECTION	1	BUDGET CODE		PAGE
Assessmen	nt & Management	Right of Way	Acqui	sition	01-34-01	DETAIL	<b>B</b> 222
ACCOUNT			1973-74	1974-75		1975-76	
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Contractual Serv	ices					
5550	Mapping Systems	<del></del> I	371	500	500	500	500
	Intragovernment						
5602	Mayor - Interna		94	-0-	-0-	-0-	-0-
5612	Administration		14,356	8,990	9,890	9,660	13,290
5614	Administration		-0-	1,210	1,400	1,430	1,350
5622	Finance - Contr	1	1,824	-0-	-0-	-0-	-0-
5631		ment & Management	_				
	Administratio	n	-0-	4,510	6,880	6,790	7,260
5650	Legal		437	-0-	2,640	2,610	2,800
5684	ł	nstruction-Survey	-0-	-0-	3,350	3,170	3,360
5689	Equipment Pool		1,665	1,170	3,120	4,680	4,680
	Construction	Cost	18,376	15,880	27,280	28,340	32,740
5700	Contract Cost	s	837	-0-	-0-	-0-	-0-
	Capital Expendi	tures					
5930	Office Equipmen		303	200	550	550	550
	• •	-					
	Total Expenditu	res	116,028	97,428	116,170	114,210	124,670
	Less Reimbursab	le Charges	43,412	97,428	116,170	114,210	124,670
	Net Expenditure	c	72,616	-0-	-0-	-0-	-0-
	Net Expenditure	5	72,010			-0-	ŭ
		,					·
		1					
water the state of	Bergerander (State Control of State Cont		entrate promoteri i roman gorospatani transporte orano dell'estimativa di superiori	the commence of the control of the c	and the state of t	ner termination of the terminati	

DEPARTMENT Property Assessment & Management	DIVISION Right of way	SECTION Acquisition		01-3	T CODE 4-01	PE	RSONNEL		PAGE 223	
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT	THE STREET STREET	1975-76					
	AMBERNATUR KONTYTHORPHARITAR TOR O'PHATTIER'S BETTARANTERIOR FOR THE PROPERTY AND AND AND AND AND AND AND AND A		*BUDGET	* PROPOSED		* RECOMMENDED		* A	PPROVED	
Senior Right of Way Age	ent	23 F	1	1	20 55/	SCHOOLS SECTION OF SECTION SEC				
			1	¹	22,554	1	22,554	1	22,554	
Right of Way Agent II (	(1)	21 A - B	1	1	15,712	1	15,712	1	15,712	
Right of Way Agent I (2	2)	19 B - C	1	1	14,844	1	14,844	1	14,844	
Secretary		10 C - D	1	1	10,045	1	10,045	1	10,045	
		The state of the s						ensemble of the contraction of t		
				After de la companya						
		Marin Property Management of the Control of the Con	BANKS COLOUR MAN AND AND AND AND AND AND AND AND AND A							
		**************************************	Bart Carbon Grant (1994)			CONTRACTOR PROPERTY.				
	TOTAL	Message	4	4	63,155	4	63,155		63,155	

COMMENTARY

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

(1) Reclassification from Range 20

(2) Reclassification from Range 18

DEPARTMEN	⁷ Property	DIVISION	SECTION	BUDGET CODE	COMMENTARY	PAGE
	t & Management	Right of Wav	Acquisition	01-34.01	O O I MILLO Y PARTY	D 224
·.				. Departmen Request	Mayor Recommends	Assembly Approved
5003	Overtime 50 hours Assem from other dep	bly Meetings, 50 hours artments.	s Rush Projects upon	1,000	1,000	880
5105		er than Legal major acquisition pro f encroachments.	ejects and or advert	250 Ising to clear	250	250
5110		of Way Association 1 Estate Appraisers	4 at \$50 1 at \$205 1 at \$50	460	460	460
5125	Equipment Repai Repair of type	r - Office writer, calculator or	cameras	150	150	150
5145	Princi Acquis	ion for Eminent Domain ples of Right of Way	1 at \$25 4 at \$15 2 at \$7.50	100	100	100
5150	Seminar 2. American R	velopment ight of Way Associatio ight of Way Principles ay Acquisition	\$800	1,780 cational	1,780	1,780
	tance 4. American R of Way Org 5. American R Interperso 6. Real Estat 7. Civil Serv Course	ight of Way Relocation ight of Way Managing tanization ight of Way Communicat nal Relations.  e Law, Community Colletice Commission Education veying & Mapping Converse	125 The Right 150 Tions and 200 Tions 2 at 75 Tional 75			

	recommendates are as immonerately accommendate of the commendates are recommendated as a state of a second annual second	WITH A THE VIEW YORK OF THE PERSON OF THE PE	GREATER AND	CHORAGE AREA BOROUGH				COLUMN SERVICE
t e	7 Property	DIVISION	NASAN MINISTERIORI PERITUSTAN PARTA TERRATA MENERAL TERRATA PARTA PERITUSTAN PERITUSTAN PERITUSTAN PERITUSTAN P	SECTION	BUDGET CODE	COMMENTARY	D	PAGE
Assessmen	t & Management		Right of Way	Acquisition	01-34.01			225
					Departmen Request	•	Asser Appro	
5160	Office Supplies Office and des		es and film for	cameras.	750	750	75	0
5165	Training Aids For films, rec	ords or	publications.		100	100	10	0
5225	Moving and Stor To move the se		another locati	on if necessary.	300	300	30	0
5451	Recorders Offic To provide for office.			d information from the	100 recorder's	100	10	0
5465	Small Tools Small tools an	d tape п	easures, etc.		100	100	10	0
5474	Supplies - Othe Supplies not c		n office suppli	es - maps, etc.	250	250	25	0
5499	Miscellaneous E For miscellane notary fees an	ous item	s not covered e for three emplo	lsewhere in the budget yees.	330 and for	330	33	0
5550	Mapping Systems Replacement of			rid Maps twice a year.	500	500	50	0
5930	Office Equipmen One 35 MM Came One 4 Drawer f One Storage Ca	ra ile cabi	net-legal size	\$150 190 <u>210</u> 550	550	550	55	0

#### GREATER ANCHORAGE AREA BOROUGH PAGE SECTION BUDGET CODE COMMENTARY DEPARTMENT Property DIVISION D 226 Right of Way 01-34-01 Assessment & Management Acquisition Assembly Department Mayor Reimbursable Charges to Others Request Recommends Approved The costs of this section is allocated to those functions requiring services during the year as follows: Department Percentage Amount Amount Fund Amount 01 General 65.02 Current Planning - Subdivision 1% 1,140 1,160 1,250 11 Service Area 30 76.02 Building Safety - Building 1% 1,140 1,160 1,250 86.02 Public Works - Landfill .5% 580 570 620 1,140 97.01 Park Design and Development 1% 1,160 1,250 15 Service Area 35 Roads and Drainage 570 580 03 Traffic .5% 620 13,940 04 Operations 12% 13,710 14,960 Sewer Capital Improvement Program 31 46,470 45,680 Construction 40% 49,860 Roads and Drainage Capital Improvement Program 32 41,120 36% 41,820 General 44,880 Parks & Recreation Capital Improvement Program 33 1% 1,140 Park Acquisition 1,160 97 1,250 45 Sewer Utility Enterprise 3,430 85.02 Engineering 3% 3,490 3,740 1,160 1,140 1,250 85.03 Operations 1% 112,680 110,780 97% 120,930 Sub-Total

3%

100%

Total

School District

3,430

114,210

3,740

124,670

3,490

116,170

~~~	GREATER AND	Photography was proving a court assessment	COMPANY OF THE PROPERTY OF T			
	MENT Property DIVISION sment & Management Right of Way	SECTION		BUDGET CODE	SUMMARY	A PAG
ACCT	sment & Management Right of Way EXPENDITURE	Lur	ty Coord atio	01-34.02 1974-75		122
NO.	CLASSIFICATION	7-	1973-74 ACTUAL	REVISED	1975	76
**************************************			ACTUAL	BUDGET	RECOMMENDED	APPROVED
5000	Employee Services					n the second and development and the second and and the second and
5100	General & Administrative Expenses			34,078		
5200	Facilities Expenses			720		
5300	Professional Services			30		
<i>5400</i>	Other Expenses	İ		-0-	avectors and the second	
<i>5500</i>	Contractual Services	I		1,130		
5600	Intragovernmental Charges			500		
5700	Construction Costs	•		10,610		
5800	Bonded Debt Service	1		-0-		
<i>5900</i>	Capital Expenditures			-0-		
5951	Other appropriations			200		
			till till till till til til til till til ti	-0-		
	Total Expenditures		-0-	/7 260		
	1. 0:4. 41.01	I	-0-	47,268	-0-	-0-
	Less Reimbursable Charges	and the second s	-0-	47,268	-0-	-0-
	Net Expenditures	Sylventon	-0-	-0-	-0-	-0-
	REVEN	NUE GENI	ERATED		The state of the s	radio de la composição de
	REVENUES		entransia di transia yana da ada da d		S 300 MBB National of COTO TO FOR COMMISSION CONSISTENCY OF CONTRACT SPECIAL PROPERTY AND ANGEL OF CONTRACT AN	
						til de state et desse state par en senten de translation flations particulares establisses contra
j	•					
1						
L. Constitution of the Con						
	TOTAL REVENUES	and a supplement to the first of the supplement				
	NET REQUIREMENTS			~ O · · ·		
	1 Town 7 T Chan MT Of the 17 than 18 1 G	1	-0-	-0-	-0-	-0-

COMMENTARY

In 1973-74, this section was budgeted with the Right-of-Way Acquisition section. In the 1975-76 Recommended Budget this service has been merged into the Customer Service Section of Service Pool Administration (41-82.03).

*		GREATER A	NCHORAGE	AREA BOROU	GH -			
DEPARTME	NT	DIVISION	SECTI	ON	BUDGET CODE			PAGE
	Assessment					DETAIL	8	228
and Mana	gement	Right of Way	Util:	lty Coordination	01-34.02			
ACCOUNT			1973-74	1974-75		19 7 5-76		
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROV	ED
					·	·		
	Employee Service	es						
5001	Salaries			28,472	29,990			
5003	Overtime			400	480			
	Total Current	Salaries		28,872	30,470			
٠								
	Less Vacancy Fac	etor		473	850			
5010	Accrued Leave			336	360			
	Total Salary (Costs		28,735	29,980			
5010	Comband house down 70-	nlavas Dobinamont		1,538	2,100			
5010		nployee Retirement		1,498	1,640			
5020	Social Security			492	200			
5030	Workmen's Comper	isation		•	2,570			
5040	Group Insurance		·	1,815	36,490	-0-	-0-	
	Total Employee	e Services	-0-	34,078	30,490	-0-	-0-	
	Conoral & Admin	istrative Expenses						
5105	Advertising	ISCIALIVE EXPENSES		-0-	150			
1	1	intions		80	100			
5110	Dues and Subscr	rherous		20	-0-			
5115	Bonding	_		50	50			
5125	Equipment Repair			120	130			
5130	Liability Insura			-0-	50			
5145	Printed Materia			150	450			
5150	Professional Dev	_		300	300			
5160	Supplies - Office	-		300	300			
	3	& Administrative	-0-	720	1,230	-0-	-0-	
,	. Expenses			725	1,230	Ů	_	
	Facilities Expen	nses						
5225	Moving & Storage		-0-	30	300	-0-	-0-	
	Other Expenses							
5465	Small Tools			80	50			
5474	Supplies - Other	r		50	50			
5483	Travel Mileage			900	2,040			
5484	Trave1			-0-	850			
5499	Miscellaneous E		ļ	100	50		-0-	
	Total Other E	xpenses	-0-	1,130	3,040	-0-		
	0	i 000						
G/ G/ G/	Contractural Se		-0-	500	500	-0-	-0-	
%%%	Mapping Systems	maintenance			1	<u> </u>	<u></u>	

.

.

DEPARTME		DIVISION	SECTIO	V	BUDGET CODE			PAGE
	y Assessment agement	Right of Way	Utilit	y Coordination	01-34.02	DETAIL	8	229
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	AND DESCRIPTION OF THE PARTY OF	and the second second
NO.	Ann CAL MUTAUTT OTTE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED
	Introceron	7 (3			· Comment		A COLUMN TO THE REAL PROPERTY OF THE PROPERTY	neethorniestere een case een aan opg
5612	Intragovernmenta Administration-C	li Services						
5614	Administration-P	perations		4,260	1,750			
5631				240	700			
202T	Property Assessm	nent & Management-						
5.00	Administration			3,940	2,500			
5683	Service Pool-Spe	cial Services-				and the same of th		
	Buildings			-0-	4,530			
5683	Service Pool-Spe	cial Services-						
	Grounds			-0-	4,020			
5684	Sergice Pool-Con	struction-Survey		1,000	-0-			
5689	Equipment Pool				1			
		ernmental Charges	-0-	1,170 10,610	390			
		January Charges		10,010	13,890	-0-	-0-	•
	Capital Expendit	urec						
5930	Office Equipment		0					
0,00	orrice indurbment	-	-0-	200	500	-0-	-0-	
		1			ecoure.			***************************************
	Total Expendit		_		000000000000000000000000000000000000000	CAS -		
	Toral Expendit	ures	-0-	47,268	55,950	-0-	-0-	
	Tona Dadi 1	1.1 61				# D # C C C C C C C C C C C C C C C C C	0	
	Less Reimbursa	ble Charges	-0-	47,268	55,950	-0-	-0-	
	N. 7	91						
	Net Expenditur	es	-0-	-0-	-0-	-0-	-0-	
		Buckey					-0-	
		12.70						
		*Lane						
		N-						
		TQ-independent						
,								
	•							
,					Decarryon			
		accusatore						
		a constitution of the cons	CENTRAL CONTRACTOR CON		- Applications			
		# Control						

EPARTMENT Property Assessment & Managemen	DIVISION Right of Way	SECTION Utility Coordination		BUDGET CODE 01-34.02		PERSONNEL		С	<i>PAGE</i> 230
9	E		EMPLOYEES CURRENT	1975-76					
CLASSIFICATION		RANGE AND STEP	*BUDGET	• P	ROPOSED	* REC	OMMENDED	* AP	PROVED
Administrative Assista: (Utility Coordinator)		20C-D	1	1	16,468	0	-0-		
Senior Engineering Technician (1)		17B-C	1	1	13,518	0	-0-		
·									
								,	
	•								
	TOTAL		2	2	29,986	0	-0-	0	-0-

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Reclassification from Range 15.

		GREATER	R ANCHORAGE AREA BOROUGH			
DEP! RTMENT		DIVISION	SECTION	BUDGET CODE	COMMENTARY	PAGE
ssessment	& Management	Right of Way	Utility Coordination	01-34.02		D 231
				Department Request	Mayor Recommends	Assembly Approved
5001	Utility Coord	inator & Engineering	g Tech I existing Position	29,990	···· O ····	-0-
5003	Overtime - 40	hours total. 10 ho	ours for official meetings	480	-0-	-0-
5105	Advertising - prior to cons	Urging public to lotruction.	es 150	-0-	-0-	
5110	Dues and Subse Right of Way	criptions — two memb Association.	perships to the American	90	-0-	-0-
5150	American Rig	ght of Way Assoc. Co ght of Way Assoc. Co	ourse 301 (Dean Lewis) 150 ourse 501 (Dean Lewis) 125 ourse 201 (Sherry Fairbank	.00 s)	-0-	-0-
	Alaska Surve	ey and Mapping Conve	100 ention (Dean Lewis) 75	.00		
5145	Printed Materi	ial (Books)		50	-0-	-0-
5225	Moving & Stora completed or	age - To move section is moved	on into new building when again to another location	300	-0-	-0-
5412	Motor Pool Cor	ntribution - One com	npact passenger vehicle	4,300	-0-	-0-
5483	Travel Mileage per mile. This account 5412 is	is would be voided i	loyee \$20.00 per month/25¢ if Borough Vehicle under	2,040	-0-	-0-
5484	Travel - There Coordinator Cotheir program.	enter in Houston, Te	aled to attend the Utility exas to study and review	850	0	-0-
5550	Mapping System scale grid map	n Maintenance - Repl os twice a year.	acement of city 100	500	-0-	0
5930	Office Equipme Vertical Bookcase Poloroid	file system 20	30 70	500	-0-	0

		•			
					•
		•			
					٠.
				,	
		•			
	•				
					•