GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	NO.	VEAT - 2-40-10-10-10-10-10-10-10-10-10-10-10-10-10	DEPARTMENT	SUMMARY	PAGE
Department of Finance	20				135
		1973-74	1974-75 REVISED	197	5-76
DIVISIONS/SECTIONS/SERVICES/PROGRAMS		ACTUAL	BUDGET	RECOMMENDED	APPROVED
Administration		598,703	338,981	305,330	328,900
Controller		499,330	833,964	998,440	1,025,590
Purchasing		172,875	253,777	290,390	311,120
Collections		142,637	203,833	213,890	228,890
Receipts & Custody - Administration		390,433	98,432	221,310	245,340
Receipts & Custody - Tax Receipts		-0-	257,167	336,620	337,430
Receipts & Custody - Special Assessments		-0-	41,561	89,610	101,890
Receipts & Custody - Sewer Billing & Receipts		-0-	146,144	160,790	186,000
Financial Management		-0-	-0-*	433,000	490,690
Total Expenditures		1,803,978	2,173,859	3,049,380	3,255,850
Less Reimbursable Charges		973,563	2,173,859	2,616,380	2,765,160
Net Expenditures		830,415	-0-	433,000	490,690
	www.th.west.com.com.com.com.com.com.com.com.com.com				

COMMENTARY

^{*} \$123,760 was appropriated in March 1975 by Ordinance No. 75-32. The 1974-75 revised column reflects revisions to the 1974-75 budget through November 30, 1975.

		GREAT	ER ANCHO	RGE AREA BOR	OUGH -	ar providencimo de disco ficinga que rese ser o personancia de cura su asignae e escretural que esta de la con	
DEPART Fina		DIVISION All	SECTIO	N	BUDGET CODE 01-20	SUMMARY	A PAGE
ACCT		EXPENDITURE	· .	1973-74	1974-75 REVISED	1975	The state of the s
NO.		CLASSIFICATION		ACTUAL	BUDGET	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5951	Employee Services General & Administs Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Construction Costs Bonded Debt Service Capital Expenditure Other appropriation Total Expenditure Less Reimbursab	s Charges e s s		773,047 78,822 32,228 4,000 305,804 8,683 440,155 -0- -0- 38,866 122,373 1,803,978 973,563	1,091,933 93,925 55,330 4,800 88,570 5,790 814,291 -0- -0- 19,220 -0- 2,173,859* 2,173,859	1,304,970 121,350 57,650 355,000 123,190 5,290 1,045,040 -0- 36,890 -0- 3,049,380 2,616,380	1,449,670 122,030 57,650 355,000 123,190 19,990 1,091,430 -0- 36,890 -0- 3,255,850 2,765,160
	Net Expenditures	5		830,415	-0-	433,000	490,690
ak yan kasan samu wasan wasan da ang dalam			REVENUE GE	NERATED	er dir veri tita er tita kanta eta eta erre erre erre erre erre erre	anno all'incommo comina trichi accidi comi comi activi con con con a comi con accidi accidi comi comi comi comi	SPERIOR AND COMMERCIAL PROPERTY AND
	. REVENUE\$						Activité de la company de la contraction de la company de la company de la company de la company de la company Activité de la company de la co
4250	Federal-General	Revenue Sharing		-0-	-0-	433,000	490,690
	TOTAL REVENUES		er yang mengendikan didak didak pelak pelak pelak di Salah di Arab Palah dan berbanda di Arab Salah di Arab Sa		-0-	-0-	**************************************
	NET REQUIREME	NTS		830,415	-0-	-0-	

COMMENTARY

^{*} The Cost Control and Inventory Control sections of the Public Works-Administration budget were merged into the Finance-Controller division in the 1974-75 Revised budget and are included in the 1975-76 Recommended budget.

<i>DEPARTI</i> Financ		SECTION	BUDGET CODE 01-21	SUMMARY	A PAGE
ACCT	EXPENDITURE	1973-74	1974-75	1975-	76
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Administrative Expenses Facilities Expenses Professional Services Other Expenses Contractual Services Intraguvernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations Total Expenditures	152,274 7,619 37 4,000 288,593 1,410 17,666 -0- -0- 4,731 122,373	193,056 12,015 18,330 4,800 73,870 500 33,230 -0- -0- 3,180 -0- 338,981	209,660 15,680 19,480 5,000 3,350 2,000 46,060 -0- -0- 4,100 -0- 305,330	229,130 15,680 19,480 5,000 3,350 2,000 50,160 -0- -0- 4,100 -0-
	Less Reimbursable Charges	290,904	338,981	305,330	328,900
	Net Expenditures	307,799	-0-	-0-	-0-
	R	EVENUE GENERATED	and the second s	and well-and the resource to have an extended and resource and continues and confedent property and supplied to have the	ni Chie All'Anni Pi. Nelsoni anni Pro anni Promite de Carlo Agus e Carlo (Carlo Carlo
	REVENUES				and a transfer street and the description of the second and description of the appears. Surphysiological second
	, , , , , , , , , , , , , , , , , , ,				
	TOTAL REVENUES	-0-	-0-	-0-	-0-
	NET REQUIREMENTS	-0-	-0-	-0-	-0-

and though

GREATER ANCHORAGE AREA BOROUGH PAGE BUDGET CODE SECTION DIVISION DEPARTMENT B DETAIL 138 01-21 Administration Finance 1975-76 1974-75 1973-74 ACCOUNT EXPENDITURE CLASSIFICATION **PROPOSED** RECOMMENDED **APPROVED** REVISED BUDGET ACTUAL NO. Employee Services 132,399 181,020 172,498 181,020 Salaries 182,860 5001 1,280 1,280 Salaries-Overtime 1,014 150 1.130 5003 182,300 133,413 172,648 182,300 183,990 Total Current Salaries 5,140 -0-4,899 5,140 18,290 Less Vacancy Factor 1,790 1,790 -0-2,011 2,200 5010 Accrued Leave 178,950 178,950 133,413 169,760 167,900 Total Salary Costs 12,530 Contributions-Employee Retirement 7,740 9.810 12,530 15,120 5015 5,831 6,410 6,410 5,860 6,410 Social Security 5020 870 870 Workmens Compensation 578 346 1,110 5030 7,280 10,460 10,900 10,910 Group Insurance 4.712 5040 -0-27,680 -0--0--0-Employee Services Reserve 5051 152,274 193,056 209,220 209,660 229,130 Total Employee Services General & Administrative Expenses Dues & Subscriptions 940 1,060 1,060 1,060 5110 1.060 750 750 Employee Bonding Expense 626 820 5115 750 Equipment Rental-Office 224 200 250 250 250 51.20 700 700 Equipment Repair-Office 109 460 700 5125 2,700 400 500 -0-Liability Insurance 5130 2,700 -0--0--0-5140 Postage -0-260 260 437 500 5145 Printed Material 260 7,260 Professional Development 3,605 7.175 5150

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Publications, Postings & Hearings

Total General & Administrative

Total Facilities Expenses

Total Professional Services

Supplies-Office

Facilities Expenses

Building Remodeling

Professional Services

Financial Consultants

Technical Services

Expenses

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DEPARTME	NT	DIVISION		SECTION	TO COMPONENTIAL CONTRACTOR CONTRA	BUDGET CODE		*	PAGE
Finance		Administration				01-21	DETAIL	8	139
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION		'3-74 'UAL	1974-75 REVISED BUDGET	PROPOSED	1975-76 RECOMMENDED	APPRO	
	E CONTRACTOR DE	og og syn menge och til 200 stor fremsk erderer klæde og na en medle og beskepten menderer Ekste forsætte fære Og og syn menge och til 200 stor fremsk erderer klæde og medle og beskepten menderer Ekste forsætte fære en de			Construction of the state of th		MECONIMENUED	APPRU	MED
	Other Expenses					:	association of the state of the		
5408	Bad Debts-Other		101,7		-0-	-0-	-0-	404	-0-
5436	Interest Cost-Sh	ort Term	182,8	39	70,000	-0-	-0-		-0-
5474	Supplies-Other		ł .	73	100	100	100		.00
5483	Travel-Mileage E	xpense	ł .	08	200	250	250		50
5484	Travel		3,6		3,470	2,600	2,600	2,6	
5499	Miscellaneous Ex	~		58	100	400	400	-	00
	Total Other Ex	penses	288,5	93	73,870	3,350	3,350	3,3	
	Contractual Serv	rices			V de la companya de l		CONTRACTOR OF THE CONTRACTOR O		
5599	Other	minimization-relation for each	1,4	10	500	2,000	2,000	2,0	00
	Tabasasasas	1 01							
5604	Intragovernmenta		2.0	20	7 700	0.070			
5612	Mayor-Data Proce Administration-O		3,0		1,120	2,010	1,630	1,7	
5614	Administration-P	•	4,7		15,260	10,470	29,570	32,5	
5615	1		8		e 2,430	3,840	2,770	2,7	40
5650	Administration-D	uplication	l	0-	870	1,220	1,040	-	40
5662	Legal	-1 C	9,5		-0-	-0-	-0-	•••	-0-
	Planning-Technic	al Services	!	0-	13,550	11,260	11,050	12,1	.60
5689	Equipment Pool	. 7		32	-0-	190	-0-		0-
	Total Intragov	vernmental Charges	17,6	66	33,230	28,990	46,060	50,1	.60
	Capital Expendit	ures							
5930	Office Equipment	**	4,7	31	3,180	4,100	4,100	4,1	.00
	Other Appropriat	ione				divining and the state of the s			
5960	Allowance for Un	collectable Taxes	122 3	73	-0-	-0-	-0-		^
			ل و ۵۰۰ ماد داد	13			U		0-
	Total Expenditur	es:	598,7	03	338,981	325,620	305,330	220 0	.00
							303,330	328,9	00
	Less Reimbursabl	e Charges	290,9	04	338,981	325,620	305,330	328,9	00
	Net Expenditures	3	307,7	99	-0-	-0-	-0-	_	0-
						Organization of the Control of the C			
					Parameter Section 1	*Approximation			
					Market regulation of the	Table Column 19			
					Description	CHARLES			

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DEPARTMENT Finance	DIVISION Administration	SECTION	n mara ne rene es d e marilla del millo discolara con de companya con a	BUDGE	T CODE 1	PE	RSONNEL	C	PAGE 140
		DANCE AND CTED	EMPLOYEES CURRENT			og state average state at	975-76		
CLASSIFICATI	ON эникарынынынын мененин байын жана байын түйтүү кетеник жана байын байын байын байын байын байын байын байын байын	RANGE AND STEP	*BUDGET	∭ • F	PROPOSED	* REC	COMMENDED	* AI	PPROVED
Director of Finan	nce (1)	35 F	1	1	36,744	1	36,744	1	38,584
Budget Officer (2)	28 F	1	1	27,420	1	27,420	1	27,420
Chief Staff Accou	intant (3)	28 F	1	1	27,420	1	27,420	1	27,420
Principal Account	tant	26 C - D	1	1	21,930	1	21,930	1	21,930
Administrative O	fficer (Insurance)	25 F	1	1	23,688	1	23,688	1	23,688
Senior Accountant	E	24 C - D	1	1	20,015	1	20,015	1	20,015
Principal Secreta	ary (4)	14 E - F	1	1	14,195	1	14,195	1	14,195
Principal Clerk	(5)	9 C - D	1 8	1 8	9,606	1 8	9,606 181,018	1	9,606
			0		181,018	l°	101,010	8	182,858
			Lizzaniska manana na cirka						
					STEER				E-4 approximate output
			Dem Andreas		Several and a se		Constitution		
	TOTA	L 1	8	8	181,018	8	181,018	8	182,85

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

(1) Reallocation from Range 34

COMMENTARY

- (2) Reclassification from Senior Administrative Officer (Range 27)
- (3) Reclassification from Accounting Officer (Range 27)
- (4) Reclassification from Senior Secretary (Range 12)
- (5) Reclassification from Senior Clerk (Range 7)

	GREATER ANC	HORAGE AREA BOROUGH -			
DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAGE
Finance	Administration		01-21		L - 1141
			Departme Reques	-	Assembly Approved
5003	Overtime Overtime costs for preparation and budget, Assembly requests and agent attendance at official meetings		1,280	1,280	1,130
5110	Dues and Subscriptions Dues and subscriptions for the Fir Budget Officer and the Insurance F Dues - Municipal Finance Officers MFOA of Alaska National Assn. of Accountar American Accounting Assn. Alaska Municipal League American Society of Propert American Society of Insurar Municipal Finance Officers Greater Anchorage Area Safe American Society of Safety Subscriptions - Governmental Finance The Bond Buyer Other Financial Publication Risk Management Manual Fire, Casualty & Surety Man John Liner Letter Rish Management Report Practical Risk Management Insurance Week State of Alaska-Annual Repo Bests Report Best O.S.H.A. Guide	Risk Manager are: Assn. of U.S. & Canada its Ty & Casualty Underwrite ice Managers of Alaska ety Council Engineers	1,060	1,060	1,060
5120	Equipment Rental-Office The rental of a typewriter during	budget preparation	250	250	250

EPARTMENT Finance	1	IVISION Administration	ANCHORAGE AREA BOROUGH	BUDGET CODE 01-21	COMMENTARY	D PAGE 142
		er kennelik kenneli in juliye di bosel sitaken kerilih di rikos albukan kennelik primeta da aran d		Department Request	Mayor Recommends	Ass embly Approved
5125	position of	covers the additi- Principal Clerk and	onal equipment for the new d the Chief Accounting price increase for repair		700	700
5130	liability in	this account is \$2 surance not direct	,200 for general types of ly chargeable to any one all budget functions.	500	2,700	2,700
5150	Budget Offic	ance Director, Chie cer and Insurance R ing - Municipal Fin MFOA of U.S. MFOA of Alask MFOA of Alask Public Person Program Budge A.S.I.M. Conv Alaska Munici C.P.C.U. Semi	a Board Member MFP a/Mid-year Meeting nel Course in Finance ting Seminar ention pal League	7,260	7,260	7,260
5235	Telephone Private line	e & Long Distance c	ost are estimated at \$40 p	480 er month.	480	480
5350	Financial Cons		revenue sharing analysis.	5,000	5,000	5,000
5390	Technical Service :		isal of Fixed Assets Analy	40,000 sis.	-0-	-0-
5484	Travel regar	orough business is rding bond ratings eau on revenue shar rious municipalitie	ing, grants	2,600	2,600	2,600

		GREATER AND	CHORAGE AREA BOROUGH				
DEPARTMENT	STOCKED STOCKED		SECTION	BUDGET C	ODE	COMMENTARY	D PAGE
Tinance	THE RESIDENCE OF THE PROPERTY	Administration		01-21			L 1143
					Department Request	Mayor Recommends	Assembly Approved
5599		Service-Other E extra typists for prep Emprovement Program, and			2,000	2,000	2,000
5930	Office Equipm 2 desks 2 chairs 1 credenza 2 calculato 2 files		480 330 410 1,700 1,180		4,100	4,100	4,100

Reimbursable Charges to Others

The Administrative function of the Administrative Division of the Department of Finance, composed of the Finance Director, the Staff Accountants, and the Secretary, is charged to the other divisions of the department on an employee ratio as follows:

Division	<u>Employees</u>	Percentage	Amount	Amount	Amount
22 Controller	27	41.5	92,590	75,850	83,250
23 Purchasing	11	16.9	30,870	27,090	33,910
24 Collections	9	13.8	30,870	24,290	27,690
25.01 Receipts & Custody-Administration	5	7.7	15,320	13,640	15,450
25.02 Receipts & Custody-Tax Receipts	7	10.8	33,970	29,700	21,670
25.03 Receipts & Custody-Special Assessmen		3.1	6,220	5,420	6,220
25.04 Receipts & Custody-Sewer Billing & R	eceipts 4	6.2	12,210	10,840	12,440
	65	100.0	222,050	186,830	200,630

The remaining 39% of this budget (128,270) composed of the budget & insurance functions is charged to all budget functions based upon the percentage of each unit budget to the total Borough Budget. These charges are shown on the following page.

	GREATER AN	CHORAGE AREA BOROUGH -	,		_	
DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	0 1	PAGE
Finance	Administration		01-21			144

Reimbursable Charges to Others

This division is charged out to all program budgets on the ratio of expenditures for each program to the total expenditures of all programs.

Fund	Department	Percentage	Recommended Amount	Approved Amount
01	General			
0.1	02.05 Mayor-Transit	3.88%	4,600	4,980
	33 Property Assessment & Management-Property Appraisal	4.26%	5,050	5,460
	44.01 Health-Maternity Children's Services	1.44%	1,710	1,850
	46.02 Health-Mental Health Services	.47%	560	600
	64 Planning-Comprehensive Planning	1.66%	1,970	2,130
	65.01 Planning-Current Planning-Zoning	.95%	1,130	1,220
	65.02 Planning-Current Planning-Subdivision	1.03%	1,220	1,320
	72 Public Safety-Dog Control	1.12%	1,330	1,440
	75 Public Safety-Civil Defense	.06%	70	80
	76.01 Public Safety-Building Safety-Zoning	.82%	970	1,050
	77 Public Safety-Emergency Medical Service	1.89%	2,240	2,420
	92 Environmental Quality-Sanitation	1.48%	1,750	1,900
	93 Environmental Quality-Air Quality Control	.27%	320	350
	94 Environmental Quality-Environmental Engineering	.27%	320	350
	Grants			
	02.09 Mayor-Comprehensive Health Planning	.41%	490	530
	49.01 Health-Family Planning	1.35%	1,600	1,730
	49.02 Health-Early Screening	.26%	310	330
	49.03 Health-General Health Contracts	.57%	670	730
	49.05 Health-Communicable Disease Grant	.96%	1,130	1,230
	49.06 Health-Drug Abuse Grant	1.20%	1,420	1,540
	49.07 Health-Alcoholism Grant	1.66%	1,970	2,130
	66 Planning-Urban Transportation	.39%	460	500
02	Spenard General		•	
	73.01 Public Safety-Police Protection	5.00%	6,600	6,410
04	Eagle River General	.47%	-0-	600
06	Chugiak General		_	- 00
	78 Fire Protection	10%	0-	130

CARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAG
Finance	Administration		01-21		
Reimbursable Cha	rges to Others Cont.				
Fund Donoverson	+		TD	Recommended	Approved
<u>Fund</u> <u>Department</u>	<u>L</u>		Percentage	Amount	Amount
10 Non-Areaw	ide Library Fund				
18 Li	brary		2.08%	2,460	2,670
11 Service A	rea 30 Fund				
	bt Service		.74%	880	950
76.02 Pu	blic Safety-Building		1.32%	1,560	1,690
	blic Works-Incineration		.14%	170	180
86.02 Pu	blic Works-Landfill		1.18%	1,400	1,510
97.01 Pa	rks & Recreation-Park Desi	gn & Development	.72%	850	920
98.01 Pa	rks & Recreation-General R	ecreation	1.12%	1,330	1,440
	rks & Recreation-Community		.56%	660	720
98.03 Pa	rks & Recreation-Diamond A	quatics	.29%	340	370
13 Chugiak-E	agle River Disposal Site F	und			
86.03 Sc	lid Waste-Disposal	and the second s	.10%	-0-	130
14 Service A	rea 13 Fund				
	bt Service		.24%	280	310
78.01 Fi	re Suppression		5.49%	6,510	7,040
	re Protection	•	.54%	640	690
15 Service A	ron 25 Fund		12 170	040	0,0
	rea 35 Fund bt Service				- (10
	ads & Drainage Operations		4.37%	5,180	5,610
			6.29%	7,450	8,070
43 . Land Trus	terrory Africa - Maria - Proposition - Propo				
32 Pr	operty Assessment & Manage	ment-Property Management	.07%	80	90
45 Sewer Uti	lity Enterprise				
85.03 Pu	blic Works-Areawide Operat	ions	3.94%	4,670	5,050
85.04 Pt	blic Works-Areawide Operat	ions	3.18%	3,770	4,080
85.07 De	bt Service		8.39%	9,940	10,760
Capital I	Emprovement Programs				
	wer		11.22%	13,300	14,390
32 Rc	ads & Drainage		7.76%	9,200	9,950
	rks & Recreation		4.87%	5,890	6,260
	eawide General		3.37%	3,990	4,320
	and Trust		.05%	60	60
			100.00%		***************************************
			T00.00%	118,500	128,270

DEPART		DIVISION	SECTION		BUDGET CODE	SUMMARY	A	PAGE 146
Financ	ce T	Controller		1973-74	01-22 1974-75	1975	76	1 146
ACCT NO.		EXPENDITURE CLASSIFICATION			REVISED	19/5	-/8	····
110.				ACTUAL	BUDGET	RECOMMENDED	APPRO	OVED
50 00	Employee Services			267,078	425,865	471,090	500,	030
5100	General & Administr	ative Expenses		22,736	15,550	24,610		610
52 0 0	Facilities Expenses			-0-	-0-	-0-		-0-
5300	Professional Services			-0-	-0-	-0-	ł	-0-
5400	Other Expenses		1	1,537	2,900	2,750		750
5 500	Contractual Services	•		1,231	2,500	-0-		-0 -
5600	Intragovernmental Co	harges		201,821	380,979	485,810	484,	
5700	Construction Costs	•		-0-	-0-	-0-		-0-
5 80 0	Bonded Debt Service	?		-0-	-0-	-0-	1	-0-
5900	Capital Expenditures	5		4,927	6,170	14,180		-
5951	Other appropriations			-0-	-0-	-0-		180 -0-
	Total Expenditure	25	<u></u>	499,330	833,964*	998,440	1,025,	590
	Less Reimbursabl	'e Charges		436,872	833,964	998,440	1,025,	590
	Net Expenditures			62,458	-0-	-0-		-0-
			REVENUE GEN	ERATED	ngg persengan gan sasah meminingkan dan balan dan sasah gan dan dan dan dan dan dan dan dan dan d			
	REVENUES	roz Capira Ambriday (1954) (1964) (1964) (1964) (1964) (1964) (1964) (1964) (1964) (1964) (1964) (1964) (1964)	entral de la companya de la company	amenenelmiggap an melles erme skildlich vande mehre mill behan kam hans henselt dar selbe.		мендуна тутку на менен на постоя по постоя на пост	Actions of the conductive and th	***************************************
				- Navender and Ingelescents of the Ingelescent and a State of the Ingelescent and Ingelescent and Ingelescent				ACCEPTANT OF THE PARTY OF THE P
	TOTAL REVENUES			-0-	-0-	-0-	Makendan an an ann an an an an an an an an an	-0-
ľ	NET REQUIREMEN	NTS		62,458	-0-	-0-		-0-

COMMENTARY

^{*} The Cost Control and Inventory Control sections of the Public Works-Administration budget were merged into the Finance-Controller division in the 1974-75 Revised budget and are included in the 1975-76 Recommended budget.

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DEPARTME	NT	DIVISION	SECTION	A	BUDGET CODE	The second secon		PAGE
Finance		Controller			01-22	DETAIL	8	147
ACCOUNT	~ \~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		1973-74	1974-75	en tourier method for the comment of the control of	1975-76	S. C.	erill vision eric anno eric meno eric anno
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED
	Employee Service	. c						
5001	Salaries	- 63 	207,746	368,535	408,240	389,020	382,9	200
5003	Overtime		17,447	2,500	5,000	5,000		400
	Total Current	Salaries	225,193	371,035	413,240	394,020	387,3	
			,		13.5 , 10	331,020	307,5	,00
	Less Vacancy Fac	ctor	-0-	10,603	11,600	11,050	38,2	290
5010	Accrued Leave		7,383	4,353	4,900	4,670		500
	Total Salary (Costs	232,576	364,785	406,540	387,640	353,6	
5015	0		10 017	07.060	00.460			
5015 5020		nployee Retirement		21,360	28,460	27,130	31,8	
5030	Social Security Workmen's Comper		10,151	18,000	19,810	18,490	18,1	
5040	Group Insurance	ISACTON.	810 10,324	710 21,010	1,010 38,350	950 36,880		210
5051	Employee Service	a Pagamera	"	3	·	1	36.2	
1 3032	Total Employee		-0-	-0-	-0-	-0-	58,	
	Total Employee	e pervices	267,078	425,865	494,170	471,090	500,	030
***	General & Admin	istrative Expenses						
5105	Advertisement O	ther Than Legal	316	-0-	-0-	-0	PERSONAL	-0-
5110	Dues & Subscript		166	200	200	200	ł	- 0- 200
5115	Employee Bonding	g Expense	748	750	750	750	i	750
5120	Equipment Rental	l-Office	5,766	5,320	6,000	6,000	ł	000
5125	Equipment Repair		864	1,000	1,120	1,660	1	660
5145	Printed Material		6,365	3,900	7,500	7,500	3	500
5150	Professional Dev	velopment	2,294	660	2,500	2,500		500
5160	Supplies-Office		6,217	3,720	7,000	6,000		000
	1	& Administration	22 - 24					
	Expenses		22,736	15,550	25,070	24,610	24,	610
	Other Expenses					All accommodates		
5457	Relocation Exper	ises	-0-	630	-0-			0
5471	Supplies-Duplica		1,039	100	2,000	-0- 2 000		-0-
5483	Travel-Mileage		84	80	850	2,000 250		000 250
5484	Travel		211	1,540	-0-	-0-	•	-0 -
5499	Miscellaneous		203	550	500	500	1	500
	Total Other Ex	kpenses	1,537	2,900	3,350	2,750		750
	Contractual C			Production (SEC)		. SCIENCE RESIDENCE		
5599	Contractual Serv	vices	1 001	0 500		Brid of States		_
	CHEL		1,231	2,500	*** () ***	O ==		-0-
		!		Redisposario		**************************************		
	1	1	I	!	I	r e	į	

GREATER ANCHORAGE AREA BOROUGH PAGE SECTION BUDGET CODE DIVISION DEPARTMENT B DETAIL 01-22 Controller Finance 148 1975-76 1974-75 1973-74 ACCOUNT EXPENDITURE CLASSIFICATION ACTUAL PROPOSED REVISED BUDGET RECOMMENDED APPROVED NO. Intragovernmental Charges 343,290 221,428 362,890 Mayor-Data Processing 168,381 328,260 5604 44,560 42,640 50,190 33,098 45,630 5612 Administration-Operations 10,020 8,010 10,460 5614 Administration-Personnel included above 9,220 1,040 -0-870 1,220 940 5615 Administration-Duplication 94,481 92,590 75,850 83,250 Finance-Administration -0-5620 13,550 11,260 11,050 12,160 Planning-Technical Services -0-5662 342 -0-5689 Equipment Pool -0--0--0-380,979 524,050 485,810 484,020 201,821 Total Intragovernmental Charges Capital Expenditures 4,927 6,170 14,830 14,180 14,180 Office Equipment 5930 499,330 833,964 1,061,470 998,440 1,025,590 Total Expenditures 833,964 1,061,470 998,440 1,025,590 436,872 Less Reimbursable Charges 62,458 -0--0--0--0-Net Expenditures

CORRECTION CONTRACTOR CONTRACTOR CONTRACTOR AND AND CONTRACTOR CON	GREATER AN	ICHORAGE AREA BO	ROUGH -			nicumana ano mana		Activities the property of the contract of the	AND DESCRIPTION OF STREET, STR
DEPARTMENT Finance	DIVISION Controller	SECTION	COMPARATION ON ANT TO THE STATE OF THE STATE	8429£	T CODE	PE	RSONNEL		PAGE 9
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	SURESTINE PRODUCTION	PROPOSED	elle en	1975-76 COMMENDED		
2014 to 100 to	ridak distrimentan sama, da pada distrimenta distrimenta distrimenta distrimenta distrimenta distrimenta distri Tangan samang samang distrimenta distrimenta distrimenta distrimenta distrimenta distrimenta distrimenta distri			-		1 76	VOMMENUEU 1	1	PPROVED
Controller		30 B-C		1	26,796	1	26,796	1	26,796
Chief Accountant		27 C-D	1	1	23,077	1	23,077	1	23,077
Principal Accountant		26 C-D	1	1	21,975	1	21,975		21,975
Senior Accountant (1)		24 B-E	3	3	60,769	2	38,088	2	38,088
Associate Accountant (1) (2)	22 E-F	1.	1	20,420	4	66,996	4	66,996
Accountant (3) (4)		20 B-E	2	2	34,390	4	59,324	4	59,324
Accounting Technician		16 A-D	2	2	26,194	2	25,140	2	25,140
Principal Accounting Cl	erk	15	1	1	14,263	1	11,676	1	11,676
Senior Accounting Clerk	(5)	13 A-B	1	2	25,066	2	25,066	2	25,066
Associate Accounting Cl	erk (2) (3)	11 B-C	7	6	60,086	4	40,416	4	40,416
Secretary		10 B-C	1	1	9,489	1	9,489	1	9,489
Accounting Clerk (4) (5)	9 B-C	6	6	54,234	4	34,848	4	34.848
New Positions:		Na Carlos	27	27	376,759	27	382,891	27	382,891
Accounting Technician Associate Accounting Cle	a mile	16 A-B 11 A-B	CONSTRUCTION	1	12,264	1	6,132	0	-0-
Associate Accounting Ci	TOTAL	TT W-D	27	30	19,212 408,235	0 28	-0- 389,023	<u>0</u> 27	-0- 382,891

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

Reorganization of this division is recommended as included in the recommended column:

⁽¹⁾ One Accountant III (Grade 24) replaced with an Associate Accountant (Grade 22)

⁽²⁾ Two Accounting Clerk II (Grade 11) replaced with two Associate Accountants (Grade 22)

⁽³⁾ One Accounting Clerk II (Grade 11) replaced with one Accountant (Grade 20)

⁽⁴⁾ One Accounting Clerk I (Grade 9) replaced with one Accountant (Grade 20)

⁽⁵⁾ One Accounting Clerk I (Grade 9) replaced with one Senior Accounting Clerk (Grade 13)

DEPARTM	ENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	I PAGE
Finance		Controller		01-22		D 150
				Departmen Request	•	Assembly Approved
5003		s due to 73-74 actual te. Overtime occurs d			5,000	4,400
5115	• •	nding Expense ost for the Controller		750	750	750
5120	Continued	ental - Office rental of one duplicat epartment and Property	ing machine which i Assessment and Mana	6,000 s used by gement	6,000	6,000
5125	Increase i	epair - Office s due to repair agreem s and a magnetic typew		dditional 1,120	1,660	1,660
5145	collection	rials sh disbursement and pa and various accounting inting the annual fina	g forms, books and		7,500	7,500
5150	Accounting American I American A	Development Courses at Community nstitute of CPA's Semi ccounting Assoc. Confe	nar 1,	2,500 400 060 890 150	2,500	2,500
5160		ffice s due to 73-74 actual n the cost of all offi		7,000 al	6,000	6,000
5471	Supplies - D The cost o and toner.	f duplication supplies	such as paper roll	2,000 s	2,000	2,000
5483	Travel - Mil The cost o	eage f employees traveling	to the computer cen	850 ter.	250	250

EPARTME		DIVISION	SECTION	BUDGE	T CODE CO	AMENTARY	D PAGE
, ln	ance ancomment his resident and the control of the	Controller			01-22		
					Departm ent <u>Request</u>	Mayor Recommends	Assembly Approved
5930	Office Equ	ipment	Requested	Recommended	14,830	14,180	14,180
	2 Accounti (Lease-P 2 Desks 2 Chairs 4 Calculat 5 Data Sto 3 Lateral	ors rage Files	6,900 780 260 3,120 2,000 1,770 14,830	6,900 -0- -0- 1,560 2,000 1,770 12,230	٥		
	Lease-Purc Typewrite	hase of Magnetic r	$\frac{-0-}{14,830}$	$\frac{1,950}{14,180}$			

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GREATER	ANCHOR	AGE AREA	ROROUGH
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- 1		UNLAILN AND	SHORAGE AREA BORGOOT			
	DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	PAGE
ļ		0	•	01-22	1	152
	Finance	Controller		1	Deposits and a committee of the complete state of the control of the first of the control of the	

Reimbursable Charges to Others

This division is charged out to all program budgets on the ratio of expenditures for each program to the total expenditures of all programs.

Fund	Department	Percentage	Recommended Amount	Approved Amount
01	General O2.05 Mayor-Transit 33 Property Assessment & Management-Property Appraisal 44.01 Health-Maternity Children's Services 46.02 Health-Mental Health Services 64 Planning-Comprehensive Planning 65.01 Planning-Current Planning-Zoning 65.02 Planning-Current Planning-Subdivision 72 Public Safety-Dog Control 75 Public Safety-Civil Defense 76.01 Public Safety-Building Safety-Zoning 77 Public Safety-Emergency Medical Service 92 Environmental Quality-Sanitation 93 Environmental Quality-Air Quality Control 94 Environmental Quality-Environmental Engineering	3.04% 2.13% 1.49% .49% 1.54% .98% 1.07% 1.16% .06% .85% 1.47% 1.53% .28% .28%	38,740 42,530 14,380 4,690 16,570 9,490 10,280 11,180 600 8,190 18,870 14,780 2,700 2,700	31,210 21,810 15,300 4,990 15,770 10,090 10,940 11,900 640 8,710 15,080 15,720 2,870 2,870
	Grants 02.09 Mayor-Comprehensive Health Planning 49.01 Health-Family Planning 49.02 Health-Early Screening 49.03 Health-General Health Contracts 49.05 Health-Communicable Disease Grant 49.06 Health-Drug Abuse Grant 49.07 Health-Alcoholism Grant 66 Planning-Urban Transportation	.43% 1.40% .27% .59% .99% 1.24% 1.72% .40%	4,090 13,480 2,600 5,690 9,590 11,980 16,570 3,890	4,360 14,340 2,760 6,050 10,200 12,750 17,630 4,140
02	Spenard General 73.01 Public Safety-Police Protection	3.93%	55,610	40,310
04	Eagle River General	. 35%	-0-	3,600
06	Chugiak General 78 Fire Protection	.10%	0-	1,060

PARTM		VISION	SECTION	BUDGET CODE	COMMENTARY	West consistency to the second
1na		Controller		01-22	COMMENTARY	D F
eimhu	ırsable Charges to O	Atama Carl	and the second s	and the control of th		The second secon
.C.LIIIO U	irabie charges to o	tners Cont.				
Fund .	<u>Department</u>			Percentage	Recommended Amount	Approved Amount
.0	Non-Areawide Libra	ry Fund				
	18 Library			2.84%	20,770	29,080
1	Service Area 30 Fu	nd				
	29 Debt Service	e			7 000	
	76.02 Public Safe	ty-Building		.79%	7,390	8,140
	85.05 Public Work	s-Incineration		1.45%	13,180	14,870
	86.02 Public Work	s-Landfill		.15%	1,400	1,490
	97. Parks & Rec	reation-Park Desig	m f Darralament		11,780	16,250
	98.01 Parks & Rec	restion-Conomal D	a pevelopment	1.58%	7,190	7,650
	98.02 Parks & Rec	reation Committee	creation	.75%	11,180	22,520
	98.03 Parks & Rec	reaction-Community	Schools	2.20%	5,590	5,590
	rates a vec	reacton-Diamond Aq	uatics	.55%	2,900	
.3	Chugiak-Faala Di-			.30%	2,700	3,080
•	Chugiak-Eagle Rive	r Disposal Site Fu	<u>nd</u>			
	86.03 Solid Waste	-Disposal		.10%	-0-	7 0 6 0
4	Commit 4 To			1 2 0 70	-0-	1,060
.4	Service Area 13 Fur					
	29 Debt Service			.25%	0 / 0 0	
	78.01 Fire Suppres	ssion		5.69%	2,400	2,550
	78.02 Fire Protect	ion		.56%	54,810	58,320
				• 30%	5,390	5,740
5	Service Area 35 Fur	nd				-
	29 Debt Service	2				
	87.04 Roads & Drai			4.53%	43,630	46,420
	d Diai	mage operations		6.98%	62,800	71,630
}	Land Trust Fund				,	71,000
-						
	Liopelly Ass	essment & Manageme	ent-Property Management	.07%	700	···· 1
ő	Sewer Utility Enter	prise		• 5 / /6	/00	740
	85.03 Public Works	-Anontri de O				
	- COLLC WOLKS	-Areawide Operatio	ons	4.08%	39,340	41,850

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		GREATER AND	HORAGE	AREA BO	DROUGH			Antonio aggio setto e se a caracter de aggio se caracter	7000 W 200		
DEPARTMENT	DIVISION		SECTION				ODE	COMMENTARY	D	<i>PAGE</i> 153b	
Finance	Control.	ler				01-22		et en	51.345 034.546 (\$\frac{1}{2}\$	1230	

Reimbu	ırsable	Charges to Others Cont.		Recommended	Approved
Fund	Depar	rtment	Percentage	Amount	Amount
45		Utility Enterprise Public Works-Areawide Operations Debt Service	3.29% 8.69%	31,750 83,770	33,780 89,120
	Capit 31 32 33 34 35	Sewer Roads & Drainage Parks & Recreation Areawide General Lant Trust	11.02% 7.95% 4.17% 4.73% .05%	112,020 77,480 49,620 33,650 500	113,060 75,720 42,790 48,510 530
			100.00%	998,440	1,025,590

DESA RT Finan		DIVISION Purchasing	SECTION	BUDGET CODE 01-23	SUMMARY	A	PAGE
ACCT NO		EXPENDITURE CLASSIFICATION	1973-74	1974-75 REVISED	1975-		154
**************************************			ACTUAL	BUDGET	RECOMMENDED	APPRO	OVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900	Employee Seri General & Adi Facilities Expe Professional Se Other Expense Contractual Se Intragovernme Construction (Bonded Debt S Capital Expense Other appropri	ministrative Expenses enses ervices ervices intal Charges Costs Service ditures	116,410 13,000 32,191 -0- 732 564 6,487 -0- -0- 3,491 -0-	142,357 17,300 36,500 -0- 1,350 1,000 55,270 -0- -0- -0-	177,760 16,710 37,670 -0- 1,800 1,500 50,640 -0- -0- 4,310 -0-	1, 1, 57,	710 670 -0- 800 500
	Total Exper Less Reimb	nditures ursable Charges	172,875 155,286	253,777 253,777	290,390	311,1 311,1	
	Net Expeno	litures	17,589	-0-	- ()	**************************************	-0-
	and the second s		REVENUE GENERATED			en transmissa santa son makentratakishin distrikation dalah	of the same tendency of the same year
	REVEN					The Control of Statement of the Statemen	And the second s
							Marie de la composition della
	TOTAL REVE	NUES	-0-	O	-0-	eonomenis estens si vistos especial de entre en constitución de entre entre entre entre entre entre entre entre	0-
	NET REQUIR	EMENTS	17,589	-0-		**************************************	0-

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	GREATER AN	CHORAGE AREA BOROUGH '			
DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAGE
Finance	Purchasing		01-23		155

GOALS AND OBJECTIVES

Develop and submit to the Assembly a revised purchasing ordinance, and to implement the ordinance during the 1975-76 fiscal year.

Develop policies and procedures for the Purchasing Office to continue to manage contracts after bids are awarded. Purpose of this would be to monitor contracts with bidders to ensure that all specifications are met as promised.

Review the desirability of discontinuing inventory of general fund office supplies. The objective of this would be to have the suppliers of office equipment make deliveries directly to the Borough Offices, eliminating the necessity of stockpiling the equipment on Borough property. If implemented, this would free a substantial amount of space presently being used to house these supplies.

DEPARTME	TNT DIVISION	SECTION	ON	BUDGET COD	E		PA
Finance	Purchasing			01-23	DETAIL	8	1
ACCOUNT	EXPENDITURE CLASSIFICATION	1973-74	1974-75	PRISE TO THE COMMUNICATION OF THE PRISE PRINCIPLE OF THE PRISE PRINCIPLE AND THE PRISE PRINCIPLE AND THE PRINCIPLE AND T	1975-76	Total sales and	
NO.		ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED
	Employee Services		To many consists	and the second s	and Cost of Bandon Bandon House Cost of Again Late (America Cost Cost Cost Cost Cost Cost Cost Cost	A CONTRACTOR CONTRACTO	SOTTO BOARDING
5001	Salaries	96,186	121,938	116 100	316.100		
5003	Salaries-Overtime	378	1,000	146,480	146,480	146,48	80
	Total Current Salaries	96,564	122,938	1,000 147,480	1,000 147,480		80
	T			247,400	147,400	147,36	60
5010	Less Vacancy Factor	-0-	3,463	4,160	4,160	1/ (F 0
010	Accrued Leave	3,045	1,422	1,760	1,760	14,65	
	Total Salary Costs	99,609	120,897	145,080	145,080	1,76	
015	Contributions-Employee Retirement	5 96%	6.000				, ,
020	Social Security	5,864 5,374	6,990	10,160	10,160	12,1	10
030	Workmen's Compensation	425	6,370 660	7,430	7,430	7,43	
040	Group Insurance	5 .138	7,440	660	660	`84	
051	Employee Services Reserve	-0-	-0-	14,030	14,430	14,43	30
	Total Employee Services	116,410	142,357	-0-	-0-	22,71	.0
			142,557	177,360	177,760	191,99) 0
105	General & Administrative Expenses				ONCOME NAME OF THE OWNER		
110	Advertising Other Than Legal	491	-0-	-0-	-0-	_	
115	Dues & Subscriptions	33	40	70	70	-0-	
120	Employee Bonding Expense	-0-	100	-0-	-0-	70	
125	Equipment Rental-Office Equipment Repair-Office	3,122	5,000	7,880	3,120	-0-	
130	Liability Insurance	301	550	650	1,190	3,120	
135	Fire Insurance	-0	700	880	880	1,190	
140	Postage	257	330	330	330	880	
145	Printed Material	1,843	3,000	3,500	3,500	330 3,500	
150	Professional Development	399	1,600	2,000	1,000	1,000	
1.55	Publications, Postings & Hearings	493	680	· 920	920	920	
160	Supplies-Office	1,507	3,100	3,400	3,100	3,100	
	Total General & Administrative	4,554	2,200	2,600	2,600	2,600	
1	Expenses	13,000	17,300	00 000			-
1			17,500	22,230	16,710	16,710)
201	Facilities Expenses						
•	Building-Remodeling	828	2,000	1,800	7 000 1	a	
	Building-Rent	24,990	26,000	27,000	1,000 27,000	1,000	
	Utilities Laniania 1	3,266	3,600	4,000	4,000	27,000	
1	Janitorial	675	900	1,100	1,100	4,000	
.50	Plant & Land Maintenance	760	1,000	3,250	1,270	1,100 1,270	

Branch St.

		GREATER A	NCHORAGE	AREA BOROU	GH —		
DEPARTME	NT	DIVISION	SECTIO	N	BUDGET CODE		PAGE
Finance		Purchasing			01-23	DETAIL	B 157
ACCOUNT			1973-74	1974-75		1975-76	
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Facilities Expen	aco (continued)			·		
5235	Telephone	ise (Concinued)	1,672	3,000	3,300	3,300	3,300
3233	Total Facilit	ies Expenses	32,191	36,500	40,450	37,670	37,670
	Other Expenses	:					
5471	Supplies-Duplica	ation	193	600	950	950	950
5474	Supplies-Other		469	750	850	850	850
5499	Miscellaneous Ex		70	-0-	-0-	-0-	-0-
	Total Other Ex	xpenses	732	1,350	1,800	1,800	1,800
	Contractual Ser	vices					
5599	Other		564	1,000	1,500	1,500	1,500
	Intragovernment						•
5603	Mayor-Internal		125	-0-	-0-	-0-	-0-
5614	Administration-	Personnel	1,989	2,910	3,480	3,580	3,770
5615	Administration-		-0-	7,530	10,570	8,960	8,080
5620	Finance-Adminis		-0-	34,970	30,870	27,090	33,910
5683	Service Pool-Sp Buildings	ecial Services-	-0-	5,320	3,330	2,960	3,130
5683		ecial Services-			,		
3003	Grounds	00101	-0-	1,340	1,960	1,760	1,850
5683	3	ecial Services-			•		
5003	Signs		-0-	200	220	210	220
5687	Roads & Drainag	e-Operations	-0-	-0-	-0-	1,400	1,500
5689	Equipment Pool	•	4,373	3,000	4,870	4,680	4,680
		vernmental Charges	6,487	55,270	55,300	50,640	57,140
	Capital Expendi	tures					
5930	Office Equipmen	t	3,491	1,320	1,500	4,310	4,310
	manal Farmandian		172,875	255,097	300,140	290,390	311,120
	Total Expenditu				·		
	Less Reimbursab	le Charges	155,286	255,097	300,140	290,390	311,120
	Net Expenditure	es	17,589	-0-	-0-	-0-	-0-
1	1		İ	£	1	1	

and the state of t	rassers numericana antima con consistence con	ER ANCHORAGE AREA B	OROUGH -	States (and the States (and the States)	an area alected discassive second access as an a				
DEPARTMENT Fi.ance	DIVISION Purchasing	SECTION	hidrocher (austria) (2014 in 1946 (1946) (1946) (2014) (1946) (1946) (1946) (1946) (1946) (1946) (1946) (1946)	BUDGE 01-2	T CODE	PE	RSONNEL) PAGE 158
CLASSIFICATI	ON	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET			nella commence mentre de la commence	1975-76		
CONTRACTOR OF THE LOCAL IN SOCIETY CONTRACTOR IS NO SHEET TO SHEET THE CONTRACTOR OF THE SHEET THE CONTRACTOR IS NOT THE CONTRACTOR IN THE CONTRACTOR IS NOT THE CONTRACTOR IN THE CONTRACTOR IS NOT THE CONTRACTOR IN THE CONTRACTOR IN THE CONTRACTOR IS NOT THE CONTRACTOR IN THE CONTR			*BUDGET	* 1	PROPOSED	* RE	COMMENDED	* A	PPROVED
Purchasing Manage	er (1)	28 D - F	1	1	25,912	1	25,912	1	25,912
Senior Buyer		24 В	Personal Per	1	18,552	1	18,552	1	18,552
Buyer		19 C - D	Terresconding and the second s	1	15,904	1	15,904	1	15,904
Storekeeper		17 E - F	PACCHARGE	1	15,424	1	15,424	1	15,424
Partsman		14 B - C	1	1	11,701	1	11,701	1	11,701
Senior Secretary	(2)	12 C - D	0	1	11,118	1	11,118	1	11,118
Secretary (2)		10 C - E	2	1	10,127	1	10,127	1	10,127
Principal Clerk		9 D - E	2	2	20,398	2	20,398	2	20,398
Senior Clerk		7 B - D	2	2	17,340	2	17,340	2	17,340
						ecological voluments	F SOO OALTO CHEMINAL PAR	POTESTINA STATESTINA	
					decinated and a second	Harana cananasan	- The state of the	NO TRANSPORTED IN THE CONTRACTOR OF THE CONTRACT	Parky Monthly do critical from the control of the c
					Southern	unancountry and	SCHART FYLDREN	METANOSCHIKI SPOOTS	many artification of the control of
			terroomen en e		in the second se	OCCOMPANION OF THE PROPERTY OF	DOSCO-BIOMERICA PROPERTY DE LA COMPANION DE LA	A CONTRACTOR CONTRACTO	Keek Casto Strategy (Strategy Strategy
	το	DTAL	11	11	146,476	11	146,476	11	146.476

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(2) Reclassification of one Secretary to Senior Secretary.

⁽¹⁾ Reallocation from Range 27

	GREATER ANCHO	RAGE AREA BOROUGI			
DEPARTMENT	DIVISION SE	CTION .	BUDGET CODE	COMMENTARY	D PAGE 159
Finance	Purchasing		01-23		173
		1	Departmen Request		Assembly Approved
5003	Salaries - Overtime This amount covers time spent while un The timing of incoming freight deliver			1,000	880
5110	Dues and Subscriptions This amount covers the subscriptions to invitation records.	o local newspapers	70 for bid	70	70
5120	Equipment Rental - Office This amount includes rental of Xerox 4 is additional expense to cover the incontract bids.	-		3,120	3,120
5125	Equipment Repair - Office Maintenance contracts for typewriters miscellaneous equipment repair.	and postage meter,	650 and for	1,190	1,190
5140	Postage Increased distribution of bid document miscellaneous correspondence necessita			3,500	3,500
5145	Printed Material This amount covers originating and sto	cking of new forms	2,000	2,000	2,000
5150	Professional Development This amount covers the attendance of t Government Purchasing Agent Conference Purchasing Manager.			920	920
5155	Publications, Postings and Hearings This amount covers the total advertision of one year. The increase is due to it and price increases of supplies and se	nclusion of constr	uction bids	3,100	3,100
5160	Supplies - Office Increase is due to service level expan- bids) and increased cost of products. required supplies.			2,600	2,600

	communication and the control of the	GRE	ATER ANCHORAGE AREA BO	ROUGH			THE STATE OF THE S
DEPARTMENT		DIVISION	SECTION	BUD	GET CODE	COMMENTARY	D PAGE
iinance	agus com de la mandra e em con avera si com con monta de describir de la come administra de la mandra de la m	Purchasing	им и место пото пото пото пото пото пото пото п		01-23 Departmen Request	, -	Assembly
5201	Building-Remod Establishmen warehouse.		nge to be partitioned o	ff in the	1,800	Recommends 1,000	Approved 1,000
5 2 02	Building-Rent		ehouse at 3717 Arctic B	oulevard.	27,000	27,000	27,000
5 2 10	Utilities This amount of sewer (water	covers invoices :	for electricity, heat (gas) and	4,000	4,000	4,000
5220	Janitorial Janitorial so	ervices at 3717	Arctic Boulevard.		1,100	1,100	1,100
5230	hardware, lig	covers standard meaning to building, to	maintenance costs such a nimal costs for maintain talling 2,000; snow remo e parking lot at \$450.	ning flowers	3,250 ed	3,250	3,250
5235	Telephone This amount of estimated \$50	covers equipment 00 for long dista	rental consisting of \$3	2,800 and an	3,300	3,300	3,300
5471	Supplies - Dup Due to the in duplicating o	ncreased circula	tion of bid documents, s	isage of en substanti	950 ally.	950	950
5474	Supplies - Otl Purchasing of	her f miscellaneous :	supplies.		850	850	850
5599	Contractual Se This amount o	· · · · · ·	pists during the peak b	dding seaso	1,500	1,500	1,500
5930	Office Equipme IBM Transcrib 5 drawer late 10 key Adding	oer (1) eral file cabinet	with lock	58	1,500 80 80 40	4,310	4,310

American Control of the Control of t

August and Samons

	GREATER AN	ICHORAGE AREA BOROUGH					
DEPARTMENT	DIVISION	SECTION	BUDGET COD	E CO	MMENTARY	D	PAGE
Finance	Purchasing		01-23		uwo 2014 sa sa katalan kalendaran katalan sa katalan katalan katalan katalan katalan katalan katalan katalan k	····	161
			· •	ortment lequest	Mayor Recommends	Assen Appro	-
5930	Capital Expenditures (continued):		000				
	1 desk 280		280				
	1 chair 100		10 0				
Pojmbur	Conversion of rental of MTST Ty lease-purchase sable Charges to Others	pewriter to $\frac{2}{4}$,810 ,310				
Kelmbur	sable charges to others						

The Purchasing Division is allocated on the proportionate number of purchase orders issued on a program budget analysis.

Fund	Department	Percentage	Amount	Amount	Amount
01	General				
	02.05 Mayor-Transit	4.41%	13,240	12,740	13,650
	32 Property Management	.74%	2,230	2,140	2,290
	33 Property Appraisal	5.74%	17,230	16,590	17,770
	41 Health-Director	10.94%	32,840	31,620	33,870
	64 Comprehensive Planning	2.00%	6,000	5,780	6,190
	65.01 Current Planning-Zoning	1,26%	3,780	3,640	3,900
	65.02 Current Planning-Subdivision	1.26%	3,780	3,640	3,900
	72 Dog Control	1.00%	3,000	2,890	3,100
	76.01 Building Safety-Zoning	.85%	2,550	2,460	2,630
	77 Emergency Medical Service	2.00%	6,000	5,780	6,190
	92 Environmental Sanitation	6.45%	19,360	18,640	19,970
11	Service Area 30	•			
	86.02 Landfill	5.00%	15,010	14,450	15,480
	97 Park Design and Development	2.98%	8,940	8,610	9,230
	98.01 Recreation-General	1,47%	4,410	4,250	4,550
14	Service Area 13				
	78.01 Fire Suppression	2.00%	6,000	5,780	6,190
15	Service Area 35 87.04 Roads & Drainage-Operations	25.00%	75,030	72,240	76,020
¸ 31	Sewer Capital Improvement Program 84 Construction	5.10%	15,310	14,740	15,790

A CHARLES AND A TOTAL AND A CHARLES AND A	GREATER ANCHORAGE AREA	BOROUGH			
EPARTMEN Finance	T DIVISION SECTION Purchasing	BUDGE 01-		MMENTARY	D PAGE 162
Reimbur Fund	rsable Charges to Others (continued) Department	Percentage	Department Request	Mayor Recommends	Assembly Approved
32	Roads & Drainage Capital Improvement Program 88 General	5.95%	17,850	17,190	119,920
33	Parks & Recreation Capital Improvement Program 97.02 Park Acquisition	5.95%	17,860	17,190	18,420
34 45	General Capital Improvement Program Sewer Utility Enterprise		-0-	1,400	1,400
	85.03 Areawide Operations 85.04 Areawide Treatment Plant	4.95% 4.95%	14,860 14,860	14,310 14,310	15,330 15,330
		100.00%	300,140	290,390	311,120

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DEPARTA		DIVISION	SECTION		BUDGET CODE	SUMMARY	A PAGE
Financ	<u>e </u>			1072 74		1975-	761 <u>4</u>
ACCT NO.		CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
50 00	Employee Services			91 - 585	133.393	144.630	156,090
5100	2	tive Expenses					4,760
5200	Facilities Expenses						500
5300	Professional Services				1	1	-0-
5400	Other Expenses				1	•	8,150
5500	Contractual Services						-0-
5600	1	arges			•	3	57,110
57 00	Construction Costs		-			-	-0-
5800	Bonded Debt Service				-0-		-0-
5 900	Capital Expenditures				990	•	2,280
5951	Other appropriations			-0-	-0-	-0-	-0-
	Total Expenditures			142,637	203,833	213,890	228,890
	Less Reimbursable	Charges		21,490	203,833	213,890	228,890
	Net Expenditures			121,147	-0-	-0-	-0-
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. RI	EVENUE GENEI	RATED	<u> </u>		Marie in motormore angles i switch to binde to be a proper part of the section of
	REVENU ES					ical fallenaria e a consideración como electron entre contraction de entre de entre administrativo de entre de Entre de entre de	
		Collections					
		•					
	TOTAL REVENUES			-0-	-0-	-0-	-0-
Γ	NET REQUIREMENT	TS		121,147	-0-	-0-	-0-

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DEPARTME	NT	DIVISION	SECT	ION	BUDGET COL	DE	PAG
Finance		Collections			01-24	DETAIL	B 16
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	
NO.		TO 197 OP THE SPECIAL A BROWNING OF THE PARK STATE CHARGE	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Service	es					
5001	Salaries		77,169	115,212	132,350	118,830	*** ***
5003	Overtime		624	500	500		118,830
	Total Current	Salaries	77,793	115,712	132,850	500 119,330	440
			-		202,000	119,000	119,270
5010	Less Vacancy Fac	ctor	-0-	3,272	3,760	3,370	11,880
2010	Accrued Leave		170	1,343	1,590	1,430	1,430
	Total Salary (Costs	77,963	113,783	130,680	117,390	108,820
5015	Contributions-En	ployee Retirement	4,437	6 500	0 3 50		
5020	Social Security	.p.zo, co Rectrement	4,057	6,580	9,150	8,220	9,800
5030	Workmen's Comper	sation	235	6,100	7,220	6,430	6,430
5040	Group Insurance		4,893	160	840	760	970
5051	Employee Service	s Reserve	-0-	6,770 -0-	12,760	11,830	11,830
	Total Employee	Services	91,585	133,393	-0-	-0-	18,240
			71,500	133,393	160,650	144,630	156,090
	General & Admini Expenses					ACCUPATION OF THE PROPERTY OF	
5110	Dues & Subscript	ions	-0-	200	200	200	0.00
5120	Equipment Rental		3,188	2,820	2,820	-0-	200
5125	Equipment Repair	-Office	111	500	600	1,140	-0-
5130	Liability Insura	ince	-0-	-0-	420	420	1,140
5140	Postage		-0-	-0-	-0-	-0-	420
5150	Professional Dev	relopment	108	-0-	-0-		-0-
5160	Supplies-Office		2,177	3,000	3,000	3,000	-0-
	Total General	& Administrative	***************************************		93000	3,000	3,000
	Expenses		5,584	6,520	7,040	4,760	4,760
	Facilities Expen			200	•		,
5235	Telephone	se_	-0-	500			
				500	500	500	500
	Other Expenses			Paradiment		Tables and the second s	
5409	Collection Fees	& Services	6,896	8,000	8,000	8,000	8,000
5483	Travel-Mileage		3,045	700	3,500	-0-	8,000 -0-
5499	Miscellaneous Ex	penses	23	150	150	150	150
	Total Other Ex	penses	9,964	8,850	11,650	8,150	8,150
						0,300	OTIU
						economic de la constantina della constantina del	

January Company

DEPARTME	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	DIVISION	SECTION	V	BUDGET CODE			PAGE
Finance	v ,	Collections		•	01-24	DETAIL	8	165
		ANNE MARIE DE LE COMPANION DE LE COMPANION DE LA COMPANION DE	1973-74	1974-75		1975-76		<u> </u>
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	OVED
	Intragovernmenta	al Charges			·			
5603	Mayor-Internal A		2,431	-0-	-0-	-0-		-0-
5612	Administration-(16,887	18,890	15,430	23,740	24,0	
5614	Administration-I		-0-	2,670	3,480	3,200	3,060	
5620	Finance-Administ		-0-	31,500	30,870	24,290	27,6	
5650	Lega1		14,797	-0-	-0-	-0-		-0-
5689	Equipment Pool		26	-0-	390	2,340		340
		vernmental Charges	34,141	53,060	50,170	53,570	57,	
	Capital Expendi	tures	•					
5930	Office Equipment		1,363	990	1,200	2,280	2,3	280
	Total Expenditu	res	142,637	203,313	231,210	213,890	228,8	890
			-				•	
	Less Reimbursab	Le Charges	21,490	203,313	231,210	213,890	228,8	890
	Net Expenditures	3	121,147	-0-	-0-	-0-	-	-0-
		·						
				1				
				1		1		

	recurrence consistence and the consistence consistence and con	ANCHORAGE AREA BO	ROUGH -	ar sin Prince the State of the Service State		THE PROPERTY OF THE PARTY OF TH		MENNY COLUMN TO SERVICE AND SE	
DEPARTMENT Finance	DIVISION Collections	SECTION	demagnisiko-un virkele kip uzerozo haioleristezuako labelarenda gerouleria eserti	BUDGE 01-2	T CODE	PE	RSONNEL		PAGE 166
CLASSIFICATION	A	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET		PROPOSED	ดเลี้มหากอากอเมาตรเล	1975-76 XXMENDED	1 * A	PPROVED
Collection Supervi	sor (1)	от от от систем от	1		19,974	1	19,974	1	19,974
Principal Collecto	r	20 C - D		1	16,669	1	16,669	1	16,669
Senior Collecto		18 A - B - C	3	3	42,417	3	42,417	3	42,417
Collector		14 D - E	- pand	1	13,059	1	13,059	1	13,059
Secretary		10 B - C	1	1	9,762	1	9,762	1	9,762
Principal Clerk (2)	9 A - B	0	1	8,712	1	8,712	1	8,712
Senior Clerk (2)		7 B - C	2	<u> 1 </u>	8,232	1	8,232	1	8,232
New Positions			9	9	118,825	9	118,825	9	118,825
Collector I		18 A - B	0	1	13,518	0	-0-	0	-0-
			Heritage was provided in the control of the control			CONTRACTOR OF THE CONTRACTOR O	A see and the see		Kriesta-kongorokoka
		and the second s	The state of the s			Name of the Control o			ene proportion de la constant de la
		RECORDED TO THE PROPERTY OF TH	Residence of the second	energia de la composição de la composiçã	TO THE PROPERTY OF THE PROPERT		MANAGONAL CONTRACTOR AND CONTRACTOR		de productivament de la constant de
	TOTA	dia di Constanti d	9	10	132,343	9	118,825	9	118,825

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(2) Reclassification of one Senior Clerk (Range 7)

⁽¹⁾ Reallocation from Range 23

dioretanes essection amateur not son	NO CONTRACTOR OF THE		ANCHORAGE AREA BOROUGH "			
<i>DEPARTME</i> Finance		DIVISION Collections	SECTION	BUDGET CODE C 01-24	OMMENTARY	D PAGE 167
	÷			Department Request	Mayor Recommends	Assembly Approved
5110	Subscriptions Crisscross Di	rectory		200	200	200
5120	Equipment Renta MC Typewriter			2,820	-0-	-0-
5125	Equipment Repai Repair of Off		ng Magnetic Typewriter	600	1,140	1,140
5160	Office Supplies Increase due taxpayers		ers per month to delinquent	3,000	3,000	3,000
5409	Collection Fees Payment to Cr their service	edit Bureau and Colle	ection Agencies for use of	8,000	8,000	8,000
5483	Travel-Mileage Payment for u	se of collector cars	for travel	3,500	-0-	-0-
5930	Capital Expendi 1 Desk 1 Chair 1 Calculator		-0- -0- -0- -0- -0-	1,200	2,280	2,280
	Conversion of of MCST Typew	riter <u>-0-</u>	2,280 2,280			

<i>EPARTMEN</i> Financ		SECTION	8	T CODE 01-24	COMMENTARY	D PAGE 168
	ersable Charges to Others harges from this division are based u	upon workload analysis.	n automorphism e di Principal de la companya de la	Department Request	Mayor Recommends	Assembly Approved
Fund	Department	Perc	<u>entage</u>			
01	General 33 Property Appraisal 77 Emergency Medical Service		50% 10%	115,610 23,120	•	114,450 22,890
45	Sewer Utility Enterprise 85.03 Areawide Operations		40%	92,480	85,560	91,550
		Total 1	00%	231,210	213,890	228,890

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DEPART Finan		DIVISION Receipts & Custoder	SECTION	BUDGET CODE	SUMMARY	A PAGE	
ACCT	Reeeipts & Custody Admi EXPENDITURE		Administration 1973-74	01-25.01 1974-75	1975-	109	
NO.	CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED		
	<u> </u>				THE COMMENDED	APPROVED	
50 00	Employee Servi		145,700	61,112	85,290	92,080	
5100	1	inistrative Expenses	29,883	4,280	4,010	4,690	
52 0 0	Facilities Expen		-0-	-0-	-0-	-0-	
5300	Professional Ser		-0-	-0-	-0-	-0-	
<i>5400</i>	Other Expenses		4,978	500	100,000	100,000	
5 500	Contractual Ser		5,478	1,790	1,790	16,490	
5 600	Intragovernmen	_	180,040	24,460	27,180	29,040	
57 00	Construction Co		-0-	-0-	-0-	-0-	
5 80 0	Bonded Debt Se		-0-	-0-	-0-	-0-	
<i>5900</i>	Capital Expendi		24,354	6,290	3,040	3,040	
5 95 1	Other appropria	tions	-0-	-0-	-0-	-θ-	
	Total Expend	litures	390,433	98,432	221,310	245,340	
	Less Reimbu	rsable Charges	69,011	98,432	221,310	245,340	
	Net Expendit	rures	321,422	-0-	-0-	-0-	
	<u> </u>	R	PEVENUE GENERATED	<u> </u>		Division of the second of the	
	REVENL	JES .					
					First Control of Contr		
	TOTAL REVEN	UES	-0-	-0-	-0-	-0-	
	NET REQUIRE	MENTS	321,422	-0-	-0-		

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DEPARTME	ENT	DIVISION	the applicability the product of the production	SECTIO	nicaniaris comiticum incarene acestinateurs carenas incares anterior acesticos incares incares incares incares N	BUDGET COL	DE I	Securioristical mention and securior securiorists
Finance	nem og en en state e	Receipts & Cust	ody		istration	01-25.01	DETAIL	8
ACCOUNT	EXPENDITURE	CLASSIFICATION	197	73-74	1974-75	is province and a country country and one only recommendate such provinces and country and country and country	1975-76	A STATE OF THE PROPERTY OF THE
NO.] AC	TUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVE
	Employee Service	\$	OCCUPANT OF THE PROPERTY OF TH		A STATE OF THE STA	The control of the co	entitier in de service de la commencia de la c	PLLMA &
5001	Salaries	Milyonyin	115,	360	52 500	70.100	****	new Zang Tang
5003	Overtime		3 -	031	52,588 480	70,480	70,480	70,480
	Total Current	Salaries	124,		53,068	890 71,370	890	790
	Tona Wa				33,000	71,570	71,370	71,270
5010	Less Vacancy Fac Accrued Leave	tor	-0		1,494	2,000	2,000	7,050
~~~	Total Salary C	0.04.0		011	613	850	850	850
	Total Salary C	osts	126,	402	52,187	70,220	70,220	65,070
5015	Contributions-Em	ontributions-Employee Retiremen		467	3,020			
5020	Social Security	ocial Security		517	2,550	4,920	4,920	5,860
5030	Workmen's Compensation			325	2,550 65	3,410	3,410	3,410
5040	40 Group Insurance		¥	989	3,290	150	150	190
5051	Employee Services		Ţ	-0-	-Q-	6,390	6,590	6,590
	Total Employee		145,			-0-	-0-	10,960
			1	, 00	61,112	85,090	85,290	92,080
5110	General & Admini	strative Expenses			10000000000000000000000000000000000000		NAMES AND ADDRESS OF THE PROPERTY OF THE PROPE	Bay National
5115	Dues & Subscript:	ion	-0		10	10	Province of the Control of the Contr	
5125	Employee Bonding	Expense	-0-		780	750	10	10
5130	Equipment Repair-	-Office	1,	188	240	300	750	750
5135	Liability Insurar	ice		357	100	130	300	980
5140	Fire Insurance	,	-0-		1,100	1,100	130	130
5145	Postage		19,3	322	-0-	-0-	1,100	1,100
5150	Professional P	_	6,3		200	300	-0-	-0-
5160	Professional Deve	⊇Lopment	1,3	384	1,500	1,070	300	300
2100	Supplies-Office	n and an	1,3	375	350	350	1,070	1,070
	Expenses	Administrative				-	350	350
		ODISIONACIONS	29,8	383	4,280	4,010	4,010	4,690
5/36	Other Expenses				* Same		Automotive	. , 0 , 0
5436	Interest Cost-Sho	rt Term	-0-		-0-	100 000	No. of the contraction of the co	6-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
5451	Recorders Office		3,1	1	-0-	100,000	100,000	100,000
5457	Relocation Expens	es	1,8		-0-	-0- -0-	0	-0-
5474	Supplies-Other		-0-		500		-0-	-0-
5499	Miscellaneous			25	-0-	-0- -0-	-0-	-0-
	Total Other Exp	enses	4,9		500	100,000	-0- 100,000	-0-
	Contractual Servi	CAS		100 STANKERS			100,000	100,000
5599	Other	CEB	<b>.</b>	T C	Control			
		1	5,4	78	1,790	1,790	1,790	16,490

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GREATER ANCHORAGE AREA BOROUGH BUDGET CODE PAGE SECTION DIVISION DEPARTMENT 8 DETAIL 01-25.01 Receipts & Custody Administration 171 Finance 1975-76 1974-75 1973-74 ACCOUNT EXPENDITURE CLASSIFICATION ACTUAL REVISED BUDGET PROPOSED RECOMMENDED APPROVED NO. Intragovernmental Charges 5604 Mayor-Data Processing 153,715 -0--0--0--0-5612 Administration-Operations 26,325 9,130 5,280 11,740 11,880 1,210 1,740 1.800 Administration-Personnel -0-5614 1,710 -0-5620 Finance-Administration 14,120 15,320 13,640 15,450 180,040 Total Intragovernmental Charges 24,460 22,340 27,180 29,040 Capital Expenditures Office Equipment 24,354 6,290 3,040 3,040 5930 3.040 98,432 Total Expenditures 390,433 216,270 221,310 245,340 Less Reimbursable Charges 69,011 98,432 216,270 221,310 245,340 Net Expenditures 321,422 -0--0--0--0-

Color and Carlo Ca	CREATER AN	CHORAGE AREA BO	ROUGH -			NATURE STATE OF THE PERSONS			
DEPARTMENT Fi.ance	DIVISION Receipts & Custody	SECTION Administrati	on	01-2	T CODE 5.01	PE	RSONNEL	(	PAGE 172
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT			and an experience of the second	1975-76		
a delikula kira dia jitang melakali biri pana kiran sera dididika samenangan kanangip yang kirali pangan sagan A	igan mengatan pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengang		*BUDGET	* F	PROPOSED	* REC	COMMENDED	* A	PPROVED
Receipts & Custody	Manager (1)	27 E - F	1	1 1 2 4	25,488	l	25,488	1	25,488
Secretary		10 F	1	1	11,910	1	11,910	1	11,910
Principal Clerk		9 B - C	2	2	18,171	2	18,171	2	18,171
			4	4	55,569	4	55,569	4	55,569
New Position		A CONTRACTOR OF THE CONTRACTOR			THE CONTRACTOR OF THE CONTRACT	and the second s			TENEDIC COMPANY
Accountant		20 A - B	0	1	14,904	1	14,904	1	14,904
			ation of the contraction of the		demonstrative categories				And the second s
					STATE OF THE PROPERTY OF THE P	7			A control of the cont
		and the second s			egadic salawiya egisa	STATE OF THE STATE			CCHRONICAL
		992/2000							
			TO THE PARTY OF TH		**************************************	100000			the expression of the control of the
		Magazinetization							The state of the s
		Name of the state				PRESIDENT			A 10 10 10 10 10 10 10 10 10 10 10 10 10
						L'ONNE SANCE LE CONTRACT			ASSELLANCES CONTROL OF THE PROPERTY OF THE PRO
	TOTAL	SCOOL	4	5	70,473	5	70,473	5	70,473

COMMENTARY

(1) Reallocation from Range 26

NATIONAL PROPERTY OF THE PARTY AND PARTY OF	nach prominen general green grann de manacht general en de general de manacht de sendent en anderde de sendent	- GREATER AN	CHORAGE AREA BOROUG	3H				
EPARTMENT	DIVISION		SECTION	BUDGET (	ODE	COMMENTARY		4GE
Finance	Receip	ts & Custody	Administration	01-25	.01			173
					Department Request	Mayor Recommends	Assembl Approve	•
5001	Salaries This includes a new Manager. The job wi reports for accuracy & Custody Manager in monthly reports on of made by various departs	11 include cer of revenue an collateral an ash flow and i	tification of daily d bank accounts, ass d investment activit nvestments, monitor	cash receipt ist Receipts y, prepare		70,480	70,480	)
5135	Fire Insurance Money and securities	insurance cov	erage.		1,100	1,100	1,100	)
5150	Professional Developm MFOA of Alaska meeti Mid-year Annual Municipal Treasurers Annual meeting in F AML courses for vari	ngs: Association o Jonolulu, Hawai	i	240 50 630 150 1,070	1,070	1,070	1,070	)
5599	Other Contractual Ser Security contract for general money transit money building safety	r pickup of mor 1,7 13,5	90 00	_,	1,790	1,790	16,490	)
5930	Office Equipment This includes furnit replacement of one a valuable documents. 1 Desk 1 Chair 2 Calculators 1 File Cabinet 1 Safe 4.48 cu. ft.				3,040	3,040	3,040	)

			GREATER	ANCHORAGE	AREA	BOROUGH	CONTRACTOR OF THE					
DEPARTMEN Finan		DIVISION Receipts &	Custody	SECTION Admi	nistrat	ion	BUDGE T 01-2		COMMENTARY		D	PAGE 175
Reimb	ursable Charges	to Others						Departmen Request	t May Recom		Asser Appro	-
Fund	Sewer Utility E	Enterprise				Perce	ntage	Amount	<u>Amo</u>	unt		
45	85.03 Sewer Ope 85.04 Sewer Tre					35. 24.		35,400 24,700	-	400 700	35,4 24,7	
	Total					100.	0%	100,000	100,	000	100,0	00

DEPARTA Financ		DIVISION  Receipts & Custody	SECTION Tax Receipts	BUDGET CODE 01-25.02	SUMMARY	A PAGE
ACCT	# Committee State Committee Committe	EXPENDITURE	1973-74	1974-75		The state of the s
NO.	Properties	CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Service			77,265	85,030	garanga na mana isan dan mananga mananga mananga na mananga a man mindanga jajaha sa sa saya manangan saan
5100	4	istrative Expenses		17,580	31,610	90,040 31,610
<i>5200</i>	Facilities Expense			-0-	-0-	-0-
<i>5300</i>	Professional Servi	ces		-0-	-o-	-0-
5400	Other Expenses			1,100	3,140	3,140
550 <b>0</b>	Contractual Servi	ces	ale and a second	-0-	-0-	-0-
560 <b>0</b>	Intragovernmenta	l Charges	NEW COLUMN COLUM	158,832	215,290	211,090
57 <b>00</b>	Construction Cos	ts		-0-	-0-	-0-
5800	Bonded Debt Ser	vice		-0-	-0-	-0-
59 <b>00</b>	Capital Expendito	ıres	PAGE AND	2,390	1,550	1,550
5 <b>951</b>	Other appropriati	ons	ng scalanting and state of the	-0-	-0-	-0-
	Total Expendi	tures	-0-	257,167	336,620	337,430
	Less Reimburs	able Charges	-0-	257,167	336,620	337,430
	Net Expenditu	res	-0-	-0-	— 0 →	
Acces (1994)		F	REVENUE GENERATED	est entre disposante control control entre entre consideration actions control since a consistent de consistent establishe	ent-rain-arrane entre une réce (in la métralise en unit, poi dans le ser enflétables du che-sale dicentes espe	en et til de en innerhe statt met til en en et til en
	REVENUE				TO COMPANY THE PROCESS AND THE PROCESS OF THE PROCE	Martin 1987 (tamingan na didi 1885) - 1987 (dini 1875) di selekitat na dia Galiania pangalan mangkan kang mga ungan
						met dismonunt de solt menget premjer premjer processon de situation di dismonitori de si marce en el cienza i m
-construction			Total Control of the		D _e polytical section is a section of the section o	
HECOMAGNAPOLICANON					And other manual and a second a	
					Days a service and market and a service and	
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-	TOTAL REVENU					Sometiment in the second of th
1	NET REQUIREN	MENTS	-0-	-0-	-0-	0-

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		GREATER A	NCHORAGE	AREA BOROU	GH		
DEPARTMEN	VT	DIVISION	SECTIO	N	BUDGET CODE	18S	PAGE
Finance		Receipts & Custod	ly Tax	Receipts	01-25.02	DETAIL	8 177
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	PROPOSED	1975-76	4.0000/50
NO.			ACTUAL	REVISED BUDGET	PROPUSED	RECOMMENDED	APPROVED
	Employee Service	28					
5001	Salaries			63,386	66,320	66,320	64,860
5003	Overtime	L		2,320	3,050	3,050	2,690
	Total Current	Salaries	-0-	65,706	69,370	69,370	67,550
	Less Vacancy Fac	ctor	-0-	1,800	1,880	1,880	6,490
5010	Accrued Leave			739	800	800	780
	Total Salary Costs		-0-	64,645	68,290	68,290	61,840
5015	Contributions-En	mployee Retirement		3,740	4,780	4,780	5,570
5020	Social Security			3,710	3,990	3,990	3,910
<b>503</b> 0	Workmen's Compe	nsation		80	150	150	190
5040	Group Insurance			5,090	7,580	7,820	7,820
5051	Employee Service	es Reserve			_		10,710
	Total Employee Services		-0-	77,265	84,790	85,030	90,040
	General & Admin	istrative Expenses					
5115	Employee Bonding			60	-0-	-0-	-0-
5125	Equipment Repair			540	540	540	540
5130	Liability Insura			70	90	90	90
5140	Postage			10,410	22,000	22,000	22,000
5145	Printed Materia	1		5,500	7,700	7,700	7,700
5150	Professional Dev			300	300	300	300
5160	Supplies-Office	•		700	980	980	980
	Total General	& Administrative					
	Expenses		-0-	17,580	31,610	31,610	31,610
	Other Expenses						
5451	Recorders Office	- Information		1,000	3,000	3,000	3,000
5499	Miscellaneous Ex			100	140	140	140
· · · · ·	Total Other Ex		-0-	1,100	3,140	3,140	3,140
	Tatassara	ol Chance		ů			
5604	Intragovernmenta			62.600	01 020	00.050	100.000
5612	Mayor-Data Proce			62,600	91,930	88,350	93,890
5612 5614	Administration-(			10,870	13,650	14,010	14,190
5615	Administration-Personnel Administration-Duplication			2,180	3,840	3,860	2,390
5620				440	610	520	470
	Finance-Administration			24,550	33,970	29,700	21,670
5625	Finance-Receipts & Custody-			E0 100	75 500	70.050	70 /00
	Administration	vernmental Charges		58,192	75,580	78,850	78,480
TOO OF THE OWNER SEED TO SEED THE OWNER SE	TOCAT THEE SO	crimental Charges	0	158,832	219,580	215,290	211,090

DEPARTME	NT	DIVISION	SECT	ION	BUDGET CODE		The state of the s
Finance	neg provincio de la composição de la com	Receipts & Custo	ody Tax	Receipts	01-25.02	DETAIL	8
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	PROPOSED	1975-76 RECOMMENDED	APPRO
5930	Capital Expendit	ures	Acco ()	2,390	1,550	1,550	TT-00 000 00 00 00 00 00 00 00 00 00 00 00
	Total Expendit		-0-	257,167	340,670	336,620	337,43
	Less Reimbursa	ble Charges	-0-	257,167	340,670	336,620	337,43
	Net Expenditur	es	-0-	-0-	-0-	-0-	-0
					·		

об и под применя на под образование на применя на под образование на под образование на под образование на под	GREATER AND	CHORAGE AREA BO	ROUGH -	Mary des 12 May remit des		CONTROL OF THE PERSON	990127.37811WE/97.311U.Kushuszasia (233).7		
DEPARTMENT Finance	DIVISION Receipts & Custody	SECTION Tax Receipts		BUDGE 01-25	T CODE	PE	RSONNEL		PAGE 179
CLASSIFICATIO		RANGE AND STEP	EMPLOYEES CURRENT *BUDGET		ROPOSED		975-76 XOMMENDED	T	PPROVED
	CONTRACTOR AND							- A	PPROVED
Administrative Sp	ecialist	16 C - D	1	1	14,090	1	14,090	1	14,090
Principal Clerk (	1)	9 B - F	4	5	49,977	5	49,977	5	49,977
Senior Clerk (1)		7	1	0	-0-	0	-0-	0	-0-
Clerk (PŤ)		5 A	1PT	1PT	583	1PT		1PT	583
			6+1PT	6+1	64,650	6+1	64,650	6+ 1pt	64,650
New Position									
Clerk - Part ti	me			4PT	1,459	4PT	1,459	0	-0-
Shift Differentia	l for Clerk				204		204		204
									·
								6+	
	TOTAL		6+1PT	6+1P7	66,313	6+1	66,313		64,854

COMMENTARY

(1) Reclassification of Senior Clerk (Range 7)

PARTM Fin an	<del></del>	DIVISION  Receipts & Custody	SECTION  Tax Receipts	BUDGE T 01-2	8	COMMENTARY	D PAGE
		осто в том в досто основной объемирост в Призанения посто посто посто посто посто в посто посто посто посто по При при при при при при при при при при п	Parameter and Bearing and Bear	anitarrania erre voor oogalli maanuut oliseli taraan liittaa	Department Request	Mayor Recommends	Assembly Approved
5140	Approximate provides fo	ly 180,000 tax statements r special foreign postage oreclosure certified mail.	fees, air mail to d	nis item out-of-	22,000	22,000	22,000
5145	Printed Mater It is antic costs will	ial ipated that additional acc require a 40% increase ove	counts and increase er 1974-75.	in paper	7,700	7,700	7,700
5150		Development es for two employees.			300	300	300
5451		ice Information t provides sufficient fund eleases.	s to record foreclo	sure	3,000	3,000	3,000
5930	Office Equipm 2 Calculato 1 Steno Cha	rs	\$1,440 110 1,550		1,550	1,500	1,500
Reimb	ursable Charge	s to Others					
L00% o	of this cost is ow the function	s charged to Property Appr nal cost.	aisal where all app	raising and	taxing c	osta are collec	:ted
01-33	Property A	ssessment & Management-Pro	perty Appraisal	100%	340,670	336,620	337,430

DEPARTI	WENT	DIVISION	SECTION		BUDGET CODE	SUMMARY	A PAGE
Financ	<u>çe</u>	Receipts & Custody	Special	Assessments	01-25.03 1974-75	1975-	76 A 181
ACCT NO.		EXPENDITURE CLASSIFICATION		1973-74 ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
50 <b>00</b>	Employee Services				12,981	25,670	27,750
5100	General & Adminis	trative Expenses			1,480	2,090	2,090
5 <b>200</b>	Facilities Expenses				-0-	-0-	-0-
5300	Professional Service	es			-0-	-0-	-0-
<i>5400</i>	Other Expenses				-0-	2,000	2,000
5500	Contractual Service	es ·	l		-0-	-0-	-0-
5600	intragovernmental		1		26,900	58,710	68,910
57 <b>00</b>	Construction Costs		1		-0-	-0-	-0-
5800	Bonded Debt Servi	ce			-0-	-0-	-0-
<i>5900</i>	Capital Expenditur	<b>es</b>			200	1,140	1,140
5951	Other appropriation	ns			-0-	-0-	-0-
	Total Expenditu	res		-0-	41,561	89,610	101,890
	Less Reimbursa	ble Charges		-0-	41,561	89,610	101,890
	Net Expenditure	es .		-0-	-0-	-0-	-0-
	<u> </u>	RE	VENUE GEN	IERATED	and the second		
T	REVENUES						
					,		
enemie de la companya							
	TOTAL REVENUE	·s		-0-	-0-	-0-	-0-
r	NET REQUIREM	ENTS		-0-	-0-	-0-	-0-

CONTRACTOR OF THE STREET		SIVE PILL P	na mantaltro	GE AREA BOROU			CONTRACTOR OF THE STATE OF THE	THE PERSONS NAMED AND ADDRESS OF
DEPARTME	NT	DIVISION	SE	CTION	BUDGET CODE		- Andrews	10400
Finance		Receipts & Custo	dy Sp	ecial Assessments	01-25,03	DETAIL	В	182
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1 1974-75	e en	1975-76	1	The second second
NO.	COL CADI LOUE	CL M 3 SIF TOATION	ACTUAL	. REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED.
	Employee Service	s			THE CONTRACTOR OF THE CONTRACTOR OF THE STATE OF THE CONTRACTOR OF		THE THREE PROPERTY AND THE PROPERTY OF THE PRO	THE REAL PROPERTY OF THE PERSON NAMED IN
5001	Salaries	a, principal		10,762	20.140	00 140		
5003	Overtime			220	20,140	20,140	20,14	
	Total Current	Salaries	-0-	10,982	580 20,720	580 20,720	51	
					20,720	20,720	20,65	0
F0.4.0	Less Vacancy Fac	tor	-0-	306	570	570	2 01	0
5010	Accrued Leave			125	240	240	2,01 24	
	Total Salary Costs		-0-	10,801	20,390	20,390	18,88	
5015	Contributions	ployee Retirement				,		
5020	Social Security	brokee Kettrement		620	1,430	1,430	1,70	0
5030		20110		650	1,190	1,190	1,19	
5040	Workmen's Compensation Group Insurance Employee Services Reserve			20	50	50	-	0
5051				890	2,530	2,610	2,61	.0
J 0 J 2		3	***************************************	O	-0-	-0-	3,300	)
	Total Employee	Services	-0-	12,981	25,590	25,670	27,75	
	General & Admini	strative Expenses						
5115	Employee Bonding	Expense		10				
5125	Equipment Repair-	-Office		60	-0-	-0-	-0-	
5130	Liability Insura			10	120	120	12	
5140	Postage	4		1	20	20	20	
5145	Printed Material			1,000	1,300	1,300	1,30	
5150	Professional Deve	Planment		350	450	450	450	
5160	Supplies-Office	- Lopment		-0-	100	100	100	
		Administrative		50	100	100	100	0
	Expenses		-0-	1,480	2,090	2,090	2 00	^
					2,000	2,090	2,090	U
5/53	Other Expenses							
5451	Recorder's Office	⊇ Information	-0-	-0-	2,000	2,000	2,000	0
	Intragovernmental	Chargos					**************************************	William W. Agaille and growth of the Company of the
5604	Mayor-Data Proces							
5612	Administration-Op			11,180	35,910	34,470	36,630	0
5614	Administration-Pe			4,110	3,630	3,540	3,580	0
5620	Finance-Administr			240	700	720	680	0
5625	Finance-Receipts			3,480	6,220	5,420	6,220	0
	Administration	a oustouy		7 000	200			
		ernmental Charges	-0-	7,890	13,950	14,560	21,800	
	rurragove	Cliques	-0-	26,900	60,410	58,710	68,910	0

		GREATER	ancho	RAGE	AREA BOROU	'GH ———		
DEPARTME	V <i>T</i>	DIVISION		SECTION	1	BUDGET CODE		PAGE
Finance		Receipts & Cust	ody	Specia	al Assessments	01-25.03	DETAIL	<b>8</b>   183
ACCOUNT	EXPENDITURE	CLASSIFICATION		3-74	1974-75		1975-76	
NO.			AC1	TUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
,	Capital Expendit	ures			·			
5930	Office Equipment			-0-	200	1,140	1,140	1,140
						·		
	Total Expendit	ures	-	-0-	41,561	91,230	89,610	101,890
	Less Reimbursa	able Charges	_	-0-	41,561	91,230	89,610	101,890
	Net Expenditur	ces	-	-0-	-0-	-0-	-0-	-0-
	,							
								•
								,
ı								
		•						
				turnani pagan, manggangan (1878-1885).	en e			

CONTRACTOR OF THE CONTRACTOR O	GREATER AND	CHORAGE AREA BO	ROUGH -	THE RESERVE OF THE PERSON NAMED IN		and order transplantation may	en an en en la fantación de la fantación de republica de la fantación de la fantación de la fantación de la fa	nessamente consessora	
DEPARTMENT Finance	DIVISION Receipts & Custody	SECTION Special Asso	essments	BUDGE 01-2	T CODE	PE	RSONNEL		PAGE 184
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT	\$ ADD SERVICE THE SERVICE TO SERVICE THE S		ell betreen somme to the	1975-76		
CONTRACTOR OF THE PROPERTY OF			*BUDGET	₩ ° F	PROPOSED	* RE	COMMENDED	* A	PPROVED
Principal Clerk		9 B-C	The second secon	1	9,021	1	9,021	1	9,021
New Position Principal Secretary		14 A-B	0		11,118	1	11,118	1	11,118
							THE STATE OF THE S		
			SECULAR PROPERTY OF SECURAR PROPERTY OF SECURATION PROPERTY OF SECURAR PROPERTY OF SEC		NATIONAL OF PROPERTY OF THE PR	and department of the second		##(no)nossina interes	
			STORAGE STORAG				ANGENIA POR PROPERTY ANGENIA P		Wiconstanting
,								and the second	Activistic descriptions of the control of the contr
							distribution of the state of th		and the event of the control of the
					FEERFARM AND LINE OF THE PROPERTY OF THE PROPE			et kanathaureann	
								METER AND THE STATE OF THE STAT	
					Nacional designations of the control				
EUTONIO STORGETTION TO DO CONTROLO VETERINA DE LA CONT	TOTAL		1	2	20,139	2	20,139	2	20,139

COMMENTARY

	romas valkojas vaikutasia musi mata, par vikilaitaks vaist siakid lätvainaksiona vaiktaise tute.	GREATER AN	ICHORAGE AREA BORG	DUGH -			
DEPART <b>M</b> Finan		DIVISION Receipts & Custody	Special Assessm	nents	BUDGET CORE 01-25,03	COMMENTARY	D PAGE 185
					Department Request	Mayor Recommends	Assembly Approved
5140		n improvement district result in more accounts		nent	1,300	1,300	1,300
5145	Printed Material More accounts and bills.	will result in increase	ed expense for the	envelor	450 pes	450	450
5150	Professional Dev Local courses	elopment for one employee.			100	100	100
5451		releases of liens are b	peing recorded. Th	ne cost	2,000 for	2,000	2,000
5930	Capital Expendit This item incl Desk Chair Calculator	ures udes the necessary equi	ipment for one new	employe 310 110 720 1,140	1,140	1,140	1,140
Reimbu	ırsable Charges t	o Others					
Fund	Department		Per	centage	<u>Amount</u>	Amount	Amount
15	Roads & Draina	ge General Fund					
	29 Debt Se			3%	2,740	2,690	3,060
45	85.07 Debt Se	Enterprise Fund rvice		97%	88,490	86,920	98,830
				100%	91,230	89,610	101,890

DEPART		DIVISION	SECTION	BUDGET CODE	SUMMARY	A PAGE
Finan	ce	Receipts & Custody	Sewer Billing & Rece		JOIMANI	<u> </u>
ACCT NO.		EXPENDITURE CLASSIFICATION	1973-74	1974-75 REVISED	1975-	76
			ACTUAL	BUDGET	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900	Employee Services General & Administr Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Construction Costs Bonded Debt Service Capital Expenditure. Other appropriations	c Charges e s	-0-	45,904 18,680 -000- 81,560 -0000-	48,690 20,840 -000- 89,710 -00- 1,550 -0-	52,590 20,840 -0- -0- -0- 111,020 -0- -0- 1,550 -0-
	Total Expenditum		-0-	146,144	160,790 160,790	186,000 186,000
	Net Expenditures	·	-0-	-0-	-0-	-0-
		REV	/ENUE GENERATED	and the second	net i interessione sette de un menumente que entita con un mini men proprio metappe meio pou ma mai de la cons La constanción de constanción de un menumente que entita con un mini men proprio metappe meio pou ma mai de la	en mit te stand of the second test of the second
	REVENUES				en in western in the second section of the second second section in the second section is the second section of the section of the second section of the section of the second section of the section	Committee (a montre au les plans resident des plans montre les contrates anno est proposition de la committe d
					,	
	TOTAL REVENUES	er en		-0-		***************************************
	NET REQUIREMEN	VTS	-0-	O		~_ O ~~

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT
Finance

OIVISION
Receipts & Custody

Sewer Billing & Receipts

O1-25.04

DETAIL

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PAGE
187

rinance	nance Receipts & Cus						
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75		1975-76	
NO.	EXPERIOR ONE	OLASSII IOATTON	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Service	28					
5001	Salaries			37,878	38,210	38,210	38,210
5003	Salaries-Overtin	ne		600	890	890	790
	Total Current	Salaries	-0-	38,478	39,100	39,100	39,000
	Less Vacancy Fac	etor	-0-	1,076	1,090	1,090	3,820
5010	Accrued Leave			442	460	460	460
	Total Salary (	Costs	-0-	37,844	38,470	38,470	35,640
5015	Contributions-En	nployee Retirement		2,190	2,690	2,690	3,210
5020	Social Security			2,250	2,250	2,250	2,250
5030	Workmen's Compen			50	90	90	120
5040	Group Insurance	<b>B</b>		3,570	5,030	5,190	5,190
5051	Employee Service			-0-	-0-	-0-	- 6,180
	Total Employe	e Services	-0-	45,904	48,530	48,690	52,590
		istrative Expenses					
5115	Employee Bonding			40	-0-	-0-	-0-
5125	Equipment Repair			300	300	300	300
5130	Liability Insura	ance		80	100	100	100
5140	Postage			13,810	14,840	14,840	14,840
5145	Printed Materia			4,000	5,000	5,000	5,000
5150	Professional Dev			100	150	150	150
5160	Supplies-Office	-1		350	450	450	450
	Total General Expenses	& Administrative	-0-	18,680	20,840	20,840	20,840
	Expenses		-0-	10,000	20,640	20,640	20,040
5604	Intragovernmenta Mayor-Data Proce	TOTAL CONTRACTOR OF THE STATE O		24,590	43 000	41.260	43,840
5612	Administration-(			8,650	43,090 7,960	41,260	
5614	Administration-	- ,		1,210		7,760	7,860
5615	Administration-I			440	1,400 610	1,430 520	1,350
5620	2	tration-Management		2	12,210	2	470
5625				14,120	12,210	10,840	12,440
JULJ	Finance-Receipt Administration	s a custody-		20 550	06 774 7		·
	1			32,550	26,740	27,900	45,060
	Total Intrago	vernmental Charges	-0-	81,560	92,010	89,710	111,020
5930	Capital Expendit			_			
50 40	Office Equipment	+ 1	-0-	-0-	1,550	1,550	1,550

DEPARTMEN	T	DIVISION	SECTIO	y K. Tanan manananananan mananan man	BUDGET CODE		PA
Finance		Receipts & Custod	y Sewer	Billing & Receip	ots 01-25.04	DETAIL	8 18
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	CATION 1973-74 1974-75 ACTUAL REVISED BUDGET			1975-76	
	minute - sir te men sidelik keneratan kan keneratan keneratan keneratan keneratan keneratan keneratan kenerata Keneratan keneratan	TANDON (C. 2005) - POR COS (MASSIBANICA PRINCIPA STRUCTURE CONSTRUCTION DE CONTROL POR COSTO A MASSIBANICA POR COSTO A MASSIBA	MUTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Total Expendi	tures	•••• O ••••	146,144	162,930	160,790	186,000
	Less Reimburs	able Charges	-0-	146,144	162,930	160,790	186,000
	Net Expenditu	Expenditures		-0-	-0-	**************************************	····O ····
					to desire plants and the plants and		
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		A PARTICION AND A PARTICION AN		William Value			

DEPARTMENT Finance	DIVISION Receipts & Custody	SECTION Sewer Billing	& Receipt	BUDGE 01-2	T CODE 25.04	PEI	RSONNEL	С	<i>PAGE</i> 189
			I EMPLOYEES!			Section of the last of the las	975-76		
CLASSIFICATION		RANGE AND STEP	CURRENT *BUDGET	• P	ROPOSED	* REC	OMMENDED	* AF	PROVED
Principal Secretary		14 B - C	1	1	11,653	1	11,653	1	11,653
Principal Clerk (1)		9 B - C	1	3	26,556	3	26,556	3	26,556
Senior Clerk (1)		7 B - C	2	0	-0-	0	-0-	0	-0-
							ę .		
			HARDINAPECHACIDADA						
		5	STORY CONTRACTOR CONTR				de servicio de la companya del companya de la companya del companya de la companya del la companya de la compan		
	٠	Tak (Cold Anna Anna Anna Anna Anna Anna Anna Ann	14000000000000000000000000000000000000		MA ACCIONATION OF THE PROPERTY				
			MATERICALISM		- Handwidte Carte		A THE STATE OF THE		
	TOTAL		4	4	38,209	4	38,209	4	38,209

## COMMENTARY

(1) Reclassification from Senior Clerk (Range 7) to Principal Clerk (Range 9) for two positions.

Department Request 14,840	Recommends	D PAGE 190  Assembly Approved  14,840
Request	Recommends	Approved
14,840	14,840	14,840
5,000	5,000	5,000
150	150	150
1,550	1,550	1,550
	150 1,550	150 150 1,550 1,550

are charged to the sewer utility program.

<u>Fund</u>	Department	Percentage	Amount	Amount	Amount
45	Sewer Utility Enterprise				
	85.03 Public Works-Areawide Operations	100%	162,930	160,790	186,000

PROGR	AM ial Management	SERVICE	FUNCTIO	N	BUDGET CODE 01-26	SUMMARY	A PAGE 191
CCT	141108011011	EXPENDITURE		1973-74	1974-75	1975-7	76
NO.		CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
						57.350	109,970
<i>5000</i>	Employee Services		l			57,150	1,040
<i>5100</i>	General & Administrati	ive Expenses				1,040	-0-
<i>5200</i>	Facilities Expenses						
<i>5300</i>	Professional Services					350,000	350,000
<i>5400</i>	Other Expenses		l			2,000	2,000
<i>5500</i>	Contractual Services					-0-	-0-
<i>5600</i>	Intragovernmental Cha	rges				18,070	22,940
<i>570</i> 0	Construction Costs					-0-	-0-
58 <b>00</b>	Bonded Debt Service					-0-	-0-
5900	Capital Expenditures		•			4,740	4,740
59 <b>51</b>	Other appropriations					-0-	-0-
	Total Expenditures		,	-0-	-0-	433,000	490,690
	Less Reimbursable (	Charges		-0-	-0-	-0-	-0-
	Net Expenditures			-0-	-0-	433,000	490,690
	Bugang gagang paggang pagang paganan nagan nakabahan nakabahan nakabahan nakabahan sa sa sa sa sa sa sa sa sa s	RE	VENUE GENE	RATED			
	REVENUES						
4250 F	Federal - General	Revenue Sharing		-0-	-0-	433,000	490,690
	TOTAL REVENUES			-0-	-0-	433,000	490,690
-	NET REQUIREMENT	C			-0-	-0-	-0-

	ратем на выватиростиция на именения мето и почения на поставления на предоставления по развого выполнения на п В почения выпоратирования на почения	GREATER A	NCHORAGE	AREA BOROU	SII ondononimensorialiment arisessus a		
PROGRAM	A	SERVICE	FUNCT	10N	BUDGET CODE		T PAGE
Firanci	al Management		-		01-26	DETAIL	8 192
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74	1974-75	er en	1975-76	The second secon
NO.	LATCIONE	OLAS SIFICATION	ACTUAL	HEVISED BUDGET	PROPOSED	RECONNENDED	APPROVED
	Employee Service	26	Telepholitical provide interioration and a light in proprieting and provide distribution who is			en mentalen er en	
5001	Salaries			in the state of th	47,800	47,800	87,320
5003	Overtime	_			-0-	-0-	-0-
	Total Current	Salaries			47,800	47,800	87,320
	Less Vacancy Fac	ctor			1,360	1,360	0 700
5010	Accrued Leave				960	960	8,730
	Total Salary (	Costs			47,400	47,400	1,050 79,640
E015	C			4.504.46.25.04.			77,040
5015 5020	Social Security	oloyee Retirement			3,320	3,320	7,170
5030		nsation Insurance			2,160	2,160	3,810
5040	Group Insurance	isacion insurance			280	280	600
5051	Employee Service	e Pacarira			3,990	3,990	6,650
	Total Employee	U.,		<del></del>	-0-	-0-	12,100
	Total Employe	e gerarde			57,150	57,150	109,970
	General & Admin	istrative			Construction of the second of		
5145	Expenses Printed Materia	1			Part Drope Control		
5160	Supplies - Office				240	240	240
		& Administrative		<b>-</b>	800	800	800
	Expenses				1,040	1,040	1,040
7000	Professional Ser				ACCUSED BY THE STATE OF THE STA		
5380	Systems Consulta	ants	3		350,000	350,000	350,000
	Other Expenses	RA SECURITARIA					
5484	Travel	or extended the second	elde jarriare av syste de la Valaire de systematic strongener (s. <del>dispusso de</del> sistematic strongener (s. dispusso de sistematic strongener (s. di		2,000	2,000	2,000
	Intragovernmenta	al Charges		E PER CALLED TO SERVICE DE LA			
5612	Administration -				^	16.000	
5614	Administration -				-0- -0-	16,980	22,940
		vernmental Charges			-0-	1,090 18,070	-0- 22,940
		niteration of the state of the		Bartisteller ut		, 010	9 770
5930	Capital Expendit			Daniel Cale	NAT CONTINUE AND A CO		
J730	Office Equipment				4,740	4,740	4,740
	Total Expenditur	res	-0-	~ 0	414,930	433,000	490,690
	Less Reimbursabl		···· O	-0-	414,930	-0-	_
WWW.	Net Expenditure	s	<u>()</u>	Marie Dates	-0	433,000	management of the second state of the second

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## GREATER ANCHORAGE AREA BOROUGH

			essentation of Transaction to Constitute and State of Sta					mental de la companya	
PROGRAM <u>Financial Management</u>	SERVICE	FUNCTION		BUDGE 01-2	CODE	PE	RSONNEL	С	PAGE 193
	ateriania deministra estre como estre e		EMPLOYEES CURRENT	1975-76					
CLASSIFICATION	ENERGIAMAZONCES EM DERONHONNESSENSONNOSENSKÁRONNES ZBRODESJÁNSKÉRANJOPO – 6100 ESPRÍNSKÁRONSKÁRONSKÁRONSKÁRON	RANGE AND STEP	*BUDGET	• P	ROPOSED	• REC	OMMENDED	* Al	PROVED
Senior Administrative	Officer	27 A - B	1	1	20,970	1	20,970	1	20,97
Senior Systems Analys	t	27 A - B	1	0	-0-	0	· <b>-0-</b>	1	20,97
Senior Accountant		24 A - B	1	1	18,114	1	18,114	1	18,11
Programmer		23 A - B	1	0	-0-	o	-0-	1	18,55
Principal Clerk		9 A - B	1	1	8,712	1	8,712	1	8,71
	•								
					and construction of the co				
					Market State of Control of Contro				
					COLUMN TO THE CO				
					A Administration of the Control of t				
	TOTA	<u>.</u>	5**	3	47,796	3	47,796	5	87,318

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

** Positions authorized by Ordinance No. 75-32 on March 17, 1975, included for comparison purposes.

PnOGRA <u>Financia</u>	M 1 Management	SERVICE	FUNCTION	BUDGET 01-	6	COMMENTARY	D	PAGE 19
OALS AN	D OBJECTIVES				Departmen Request	-,	Assel Appro	•
and w	ould be of speci	anchorage. The lal benefit if t	tem which substantially cois would facilitate easie he two governments were to	r handling of o unify at a	City-B	orough financia ate.	l affair	rs,
	Printed Materia				240		240	
5380	Systems Consult Contract cost	cants for systems co	nsultants.		350,000	350,000	350,000	)
5485	Travel Travel on Bor Management Sy	ough business in	n connection with the Fina	ancial	2,000	2,000	2,000	)
5930	Office Equipmer 2 Desks 2 Chairs 1 Typewriter 2 Calculators 2 Files 2 Tables	40 33 65 1,70 1,18	30 <u>00</u>		4,740	4,740	4,740	)

Reimbursable Charges to Others None

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