

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT Department of the Assembly	NO. 01	DEPARTMENT SUMMARY		PAGE 13
DIVISIONS/SECTIONS/SERVICES/PROGRAMS	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76	
			RECOMMENDED	APPROVED
Assembly and Clerk	413,731	490,272	562,110	574,430
Citizen Information	-0-	-0-	36,190	43,050
Charter Commission	-0-	-0-	-0-	50,000
Total Expenditures	413,731	490,272	598,300	667,480
Less Reimbursable Charges	-0-	490,272	598,300	617,480
Net Expenditures	413,731	-0-	-0-	50,000
COMMENTARY				

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY		PAGE
Assembly	Assembly and Clerk		01-01.01		D	14

GOALS AND OBJECTIVES

The primary goal of the Borough Clerk's Office for FY 1975-76 is to complete the indexing and cross-indexing of all Borough ordinances, resolutions, memoranda and legal documents. Legal documents are 98% finished, but approximately eight years of ordinances, resolutions and memoranda remain to be done. A master index should save hours of research and answer a multitude of questions relative to the Borough, its history and precedents.

Also hoped for during the year in the ability to coordinate with all departments a standard procedure for routing one copy of all legal agreements, contracts, etc., to the Clerk's Office. If that can be accomplished, a "tickler" file can be established along with a procedure for reminder of yearly renewals.

Last, but not least, is a master procedure for appeals. Since almost all appeals from whatever board, commission or administrative procedure, end up with the Assembly and are submitted to this office, it would be more than helpful to have a master procedure with all steps outlined from the time of appeal to the time of decision.

GREATER ANCHORAGE AREA BOROUGH						
DEPARTMENT Assembly		DIVISION A11		SECTION		BUDGET CODE 01
				SUMMARY		A
						PAGE 15
ACCT NO.	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76		
				RECOMMENDED	APPROVED	
5000	Employee Services	108,448	141,495	158,380	178,050	
5100	General & Administrative Expenses	66,867	76,310	102,400	104,400	
5200	Facilities Expenses	-0-	1,000	1,200	2,700	
5300	Professional Services	60,000	103,312	101,200	134,700	
5400	Other Expenses	111,773	123,885	172,700	170,000	
5500	Contractual Services	4,412	5,000	5,000	17,000	
5600	Intragovernmental Charges	41,520	15,700	53,860	57,070	
5700	Construction Costs	-0-	-0-	-0-	-0-	
5800	Bonded Debt Service	-0-	-0-	-0-	-0-	
5900	Capital Expenditures	20,711	23,570	2,060	2,060	
5951	Other appropriations	-0-	-0-	1,500	1,500	
Total Expenditures		413,731	490,272	598,300	667,480	
Less Reimbursable Charges		413,731	490,272	598,300	617,480	
Net Expenditures		-0-	-0-	-0-	50,000	
REVENUE GENERATED						
REVENUES						
TOTAL REVENUES		-0-	-0-	-0-	-0-	
NET REQUIREMENTS		-0-	-0-	-0-	50,000	
COMMENTARY						

GREATER ANCHORAGE AREA BOROUGH							
DEPARTMENT Assembly		DIVISION Assembly & Clerk	SECTION	BUDGET CODE 01-01.01	SUMMARY	A	PAGE 16
ACCT NO.	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76			
				RECOMMENDED	APPROVED		
5000	Employee Services	108,448	141,495	127,420	140,230		
5100	General & Administrative Expenses	66,867	76,310	99,890	99,890		
5200	Facilities Expenses	-0-	1,000	1,000	1,000		
5300	Professional Services	60,000	103,312	101,200	101,200		
5400	Other Expenses	111,773	123,885	172,350	128,650		
5500	Contractual Services	4,412	5,000	5,000	5,000		
5600	Intragovernmental Charges	41,520	15,700	53,860	57,070		
5700	Construction Costs	-0-	-0-	-0-	-0-		
5800	Bonded Debt Service	-0-	-0-	-0-	-0-		
5900	Capital Expenditures	20,711	23,570	1,390	1,390		
5951	Other appropriations	-0-	-0-	-0-	40,000		
	Total Expenditures	413,731	490,272	562,110	574,430		
	Less Reimbursable Charges	413,731	490,272	562,110	574,430		
	Net Expenditures	-0-	-0-	-0-	-0-		
REVENUE GENERATED							
	REVENUES						
	TOTAL REVENUES	-0-	-0-	-0-	-0-		
	NET REQUIREMENTS	-0-	-0-	-0-	-0-		
COMMENTARY							

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION		SECTION		BUDGET CODE		PAGE
Assembly		Assembly & Clerk				01-01.01	DETAIL	B 17
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76				
				PROPOSED	RECOMMENDED	APPROVED		
	<u>Employee Services</u>							
5001	Salaries	87,660	122,223	99,460	99,460	101,390		
5003	Overtime	1,852	1,000	2,000	2,000	1,760		
	Total Current Salaries	89,512	123,223	101,460	101,460	103,150		
	Less Vacancy Factor	-0-	2,083	1,490	1,490	10,140		
5010	Accrued Leave	4,670	855	630	630	1,210		
	Total Salary Costs	94,182	121,995	100,600	100,600	94,220		
5015	Contributions - Employee Retirement	3,432	5,820	4,960	4,960	8,480		
5020	Social Security	4,291	6,180	5,550	5,550	5,550		
5030	Workmen's Compensation	1,735	900	680	680	860		
5040	Group Insurance	4,808	6,600	15,030	15,630	15,630		
5051	Employee Services Reserve	-0-	-0-	-0-	-0-	15,490		
	Total Employee Services	108,448	141,495	126,820	127,420	140,230		
	<u>General & Administrative Services</u>							
5110	Dues & Subscriptions	30,025	30,060	30,120	30,120	30,120		
5115	Employee Bonding Expense	321	390	400	400	400		
5120	Equipment Rental - Office	3,080	3,600	8,000	8,000	8,000		
5125	Equipment Repair - Office	236	400	2,000	2,000	2,000		
5130	Liability Insurance	-0-	630	580	580	580		
5140	Postage	6	-0-	-0-	-0-	-0-		
5145	Printed Material	346	150	630	630	630		
5150	Professional Development	270	230	760	760	760		
5155	Publications, Postings & Hearings	30,923	40,000	55,000	55,000	55,000		
5160	Office Supplies	1,661	850	2,400	2,400	2,400		
	Total General & Administrative Expense	66,867	76,310	99,890	99,890	99,890		
	<u>Facilities Expense</u>							
5235	Telephone	-0-	1,000	1,000	1,000	1,000		
	<u>Professional Services</u>							
5310	Audit	60,000	101,200	101,200	101,200	101,200		
5360	Legal Consultants	-0-	2,112	-0-	-0-	-0-		
	Total Professional Services	60,000	103,312	101,200	101,200	101,200		

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION		SECTION		BUDGET CODE	DETAIL	B	PAGE
Assembly		Assembly & Clerk				01-01.01			18
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76			APPROVED		
				PROPOSED	RECOMMENDED				
	<u>Other Expenses</u>								
5410	Contributions-Community Services	28,774	-0-	40,000	40,000		-0-		
5417	Elections	53,819	70,000	80,000	80,000		80,000		
5428	Expense Allowance	23,058	40,800	40,800	40,800		40,800		
5471	Supplies - Duplication	6	-0-	1,000	1,000		1,000		
5474	Supplies - Other	5	-0-	1,000	1,000		1,000		
5483	Travel - Mileage	-0-	-0-	250	250		250		
5484	Travel - Assembly	5,530	11,585	7,800	7,800		4,100		
5499	Miscellaneous Expenses	581	1,500	1,500	1,500		1,500		
	Total - Other Expenses	111,773	123,885	172,350	172,350		128,650		
	<u>Contractual Services</u>								
5599	Other	4,412	5,000	5,000	5,000		5,000		
	<u>Intragovernmental Charges</u>								
5604	Mayor-Data Processing	2,070	4,490	41,660	40,310		42,840		
5614	Administration -Personnel	870	-0-	-0-	-0-		-0-		
5650	Legal	33,197	-0-	-0-	-0-		-0-		
5683	Service Pool - Special Services - Buildings	4,981	11,210	-0-	-0-		-0-		
5683	Service Pool - Special Services - Grounds	-0-	-0-	13,940	13,550		14,230		
5689	Equipment Pool	402	-0-	-0-	-0-		-0-		
	Total Intragovernmental Charge	41,520	15,700	55,600	53,860		57,070		
	<u>Capital Expenditures</u>								
5930	Office Equipment	20,711	23,570	1,390	1,390		1,390		
5970	Other	-0-	-0-	-0-	-0-		40,000		
	Total Expenditures	413,731	490,272	563,250	562,110		574,430		
	Less Reimbursable Charges	-0-	490,272	563,250	562,110		574,430		
	Net Expenditures	413,731	-0-	-0-	-0-		-0-		

GREATER ANCHORAGE AREA BOROUGH

GREENWICH AREA BOROUGH									
DEPARTMENT Assembly	DIVISION Assembly & Clerk	SECTION	BUDGET CODE 01-01.01		PERSONNEL		C	PAGE 19	
CLASSIFICATION	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	1975-76						
			* PROPOSED		* RECOMMENDED		* APPROVED		
Assembly	Unclassified	11	11	47,150	11	47,150	11	47,150	
Borough Clerk	Unclassified	1	1	18,720	1	18,720	1	19,500	
Deputy Borough Clerk (1)	21 A - B	1	1	14,138	1	14,138	1	15,284	
Senior Administrative Specialist (2)	18 A - B	1	0	-0-	0	-0-	0	-0-	
Senior Secretary (2)	12 B - C	2	1	10,718	1	10,718	1	10,718	
Senior Clerk	7 C	1	1	8,730	1	8,730	1	8,730	
TOTAL		17	15	99,456	15	99,456	15	101,382	

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

- (1) Reallocation from Range 18 to Range 21
- (2) Lateral transfer of Senior Administrative Specialist and one Senior Secretary to the new division of Citizen Information (01-01.02)

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D	PAGE
Assembly	Assembly & Clerk		01-01.01			20
			<u>Department Request</u>	<u>Mayor Recommends</u>	<u>Assembly Approved</u>	
5003 - Overtime			2,000	2,000	1,760	
Reflects overtime required for election work and for Attendance at Assembly meetings. Comp time can be taken only a part of the time.						
5110 - Dues and Subscriptions			30,120	30,120	30,120	
Reflects Municipal League Dues for GAAB, and dues for Clerk and Duputy for Municipal and International Clerks Associations						
5115 - Employee Bonding Expense			400	400	500	
\$390 for Presiding Officer, and \$10 for Clerk						
5120 - Equipment Rental			8,000	8,000	8,000	
One year rental of MCST Typewriter - \$3600						
One year rental of Xerox 4000-II - \$4000						
Periodic rental of Portable PA systems for meetings not held in Assembly Hall - \$ 400						
5145 - Printed Materral Other than Office Supplies			630	630	630	
Alaska Statute Revisions - \$ 200						
Datavote Program Updates - \$ 300						
California Statute Revisions - \$ 130						
5150 - Professional Development			760	760	760	
Attendance by Clerk at Municipal League and Municipal Clerk's Election Workshop						
5155 - Publications, Postings and Hearings			55,000	55,000	55,000	
Reflects increase in advertising costs received from Times and News						
5235 - Telephone			1,000	1,000	1,000	
Private line expense plus allowance for long distance calls by Clerk and from Assembly						
5310 - Audit			101,200	101,200	101,200	
Audit costs for the Greater Anchorage Area Borough including the School District						

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D	PAGE
Assembly	Assembly & Clerk		01-01.01			21
			<u>Department Request</u>	<u>Mayor Recommends</u>	<u>Assembly Approved</u>	
5402 - Charter Commission (See separate budget 01-01.03)			40,000	40,000	-0-	
Charter Commission expenses						
5417 - Elections			80,000	80,000	80,000	
Reflects increase in advertising costs, costs of materials and election board expense.						
5484 - Travel Assembly						
		<u>Recommended</u>	<u>Approved</u>			
11 Trips to Juneau, one per Assembly person		\$4100	4,100			
3 trips to regional NACO Conference		\$2100	-0-			
2 trips to Washington, D. C. by Parker, member of Environment and Energy Committee		\$1600	-0-			
5599 - Contractual Services			5,000	5,000	5,000	
Continuation of present contract for indexing of ordinances, resolutions, memoranda and minutes						
5930 - Capital, Office Equipment			1,390	1,390	1,390	
Two 5 drawer legal file cabinets - \$1180						
One bookcase - \$210						

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D	PAGE
Assembly	Assembly and Clerk		01-01.01			22

Reimbursable Charges to Others

Based upon an estimate of expended time on programs the following percentages were allocated:

<u>Fund</u>	<u>Department</u>	<u>Percentage</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>
01	<u>General</u>				
	02.05 Transit	8%	56,330	56,210	49,340
	33 Property Appraisal	5%	28,160	28,110	28,720
	41 Health-Office of the Director	10%	56,330	56,210	57,440
	64 Comprehensive Planning	1%	5,630	5,620	5,740
	65.01 Current Planning-Zoning	10%	56,330	56,210	57,440
	65.02 Current Planning-Subdivision	10%	56,330	56,210	57,440
	72 Dog Control	2%	11,270	11,240	11,490
	76.01 Building Safety-Zoning	2%	28,160	28,110	11,470
	77 Emergency Medical Service	1%	5,630	5,620	5,740
	92 Environmental Sanitation	6%	33,790	33,730	34,510
	94 Environmental Engineering	1%	5,630	5,620	5,740
11	<u>Service Area 30</u>				
	76.02 Building Safety-Building	3%	-0-	-0-	17,250
	86.02 Landfill	1%	5,630	5,620	5,740
	97.01 Park Design & Development	5%	28,160	28,110	28,720
	98.01 General Recreation	5%	28,160	28,110	28,720
14	<u>Service Area 13</u>				
	78.01 Fire Suppression	3%	16,910	16,830	17,230
31	<u>Sewer Capital Improvement</u>				
	84 Construction	5%	28,160	28,110	28,720
32	<u>Roads & Drainage Capital Improvement</u>				
	88 Roads and Drainage Construction	5%	28,160	28,110	28,720
33	<u>Parks Capital Improvement</u>				
	97.02 Park Acquisition	5%	28,160	28,110	28,720
34	<u>General Capital Improvement Program</u>				
	02.05 Transit	2%	-0-	-0-	8,100
45	<u>Sewer Utility Enterprise</u>				
	85.03 Areawide Operations	5%	28,160	28,110	28,720
	85.04 Areawide Treatment Plant	5%	28,160	28,110	28,720
		100%	563,250	562,110	574,430

GREATER ANCHORAGE AREA BOROUGH						
DEPARTMENT Assembly		DIVISION Citizen Information		SECTION		BUDGET CODE 01-01.02
				SUMMARY		A
						PAGE 23
ACCT NO.	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76		
				RECOMMENDED	APPROVED	
5000	Employee Services	-0-	-0-	30,960	37,820	
5100	General & Administrative Expenses	-0-	-0-	2,510	2,510	
5200	Facilities Expenses	-0-	-0-	200	200	
5300	Professional Services	-0-	-0-	-0-	-0-	
5400	Other Expenses	-0-	-0-	350	350	
5500	Contractual Services	-0-	-0-	-0-	-0-	
5600	Intragovernmental Charges	-0-	-0-	-0-	-0-	
5700	Construction Costs	-0-	-0-	-0-	-0-	
5800	Bonded Debt Service	-0-	-0-	-0-	-0-	
5900	Capital Expenditures	-0-	-0-	670	670	
5951	Other appropriations	-0-	-0-	1,500	1,500	
	Total Expenditures	-0-	-0-	36,190	43,050	
	Less Reimbursable Charges	-0-	-0-	36,190	43,050	
	Net Expenditures	-0-	-0-	-0-	-0-	
REVENUE GENERATED						
	REVENUES					
	TOTAL REVENUES	-0-	-0-	-0-	-0-	
	NET REQUIREMENTS	-0-	-0-	-0-	-0-	
COMMENTARY						

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION		SECTION		BUDGET CODE	DETAIL	B	PAGE
Assembly		Citizen Information				01-01.02			24
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76					
				PROPOSED	RECOMMENDED	APPROVED			
	<u>Employee Services</u>								
5001	Salaries			23,780	23,780	27,550			
5003	Overtime			1,600	1,600	1,410			
	Total Current Salaries	-0-	-0-	25,380	25,380	28,960			
	Less Vacancy Factor			680	680	2,760			
5010	Accrued Leave			290	290	330			
	Total Salary Costs	-0-	-0-	24,990	24,990	26,530			
5015	Contributions - Employee Retirement			1,750	1,750	2,390			
5020	Social Security			1,450	1,450	1,600			
5030	Workmen's Compensation			150	150	190			
5040	Group Insurance			2,540	2,620	2,640			
5051	Employee Services Reserve			-0-	-0-	4,470			
	Total Employee Services	-0-	-0-	30,880	30,960	37,820			
	<u>General & Administrative Services</u>								
5125	Equipment Repair - Office			200	200	200			
5130	Liability Insurance			140	140	140			
5105	Advertising Other Than Legal			600	600	600			
5150	Professional Development			520	520	520			
5160	Supplies - Office			1,050	1,050	1,050			
	Total - General & Administrative Services	-0-	-0-	2,510	2,510	2,510			
	<u>Facilities Expense</u>								
5235	Telephone	-0-	-0-	200	200	200			
	<u>Other Expenses</u>								
5474	Supplies - Other			250	250	250			
5483	Travel - Mileage			100	100	100			
	Total - Other Expenses	-0-	-0-	350	350	350			
	<u>Capital Expenditures</u>								
5930	Office Equipment	-0-	-0-	670	670	670			
	<u>Other Appropriations</u>								
5970	Other Appropriations	-0-	-0-	1,500	1,500	1,500			
	Total Expenditures	-0-	-0-	36,110	36,190	43,050			
	Less Reimbursable Charges	-0-	-0-	36,110	36,190	43,050			
	Net Expenditures	-0-	-0-	-0-	-0-	-0-			

GREATER ANCHORAGE AREA BOROUGH									
DEPARTMENT Assembly	DIVISION Citizen Information	SECTION	BUDGET CODE 01-01.02	PERSONNEL		C	PAGE 25		
CLASSIFICATION	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	1975-76						
			* PROPOSED		* RECOMMENDED		* APPROVED		
Ombudsman (1)	Unclassified	0	1	13,188	1	13,188	1	15,284	
Administrative Secretary (2)	16 A - B	0	1	10,590	1	10,590	1	12,264	
TOTAL		0	2	23,778	2	23,778	2	27,548	

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Lateral transfer from division of Assembly & Clerk (01-01.02) and title change from Senior Administrative Specialist

(2) Lateral transfer from division of Assembly & Clerk (01-01.02) of Senior Secretary (Range 12) then reclassification to Administrative Secretary (Range 16)

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

- (1) Lateral transfer from division of Assembly & Clerk (01-01.02) and title change from Senior Administrative Specialist
- (2) Lateral transfer from division of Assembly & Clerk (01-01.02) of Senior Secretary (Range 12) then reclassification to Administrative Secretary (Range 16)

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D	PAGE
Assembly	Citizen Information		01-01.02			26
			<u>Department Request</u>	<u>Mayor Recommends</u>	<u>Assembly Approved</u>	
5003 - Overtime			1,600	1,600	1,410	
To reflect attendance at Assembly meetings by either of the positions.						
5105 - Advertising Other Than Legal			600	600	600	
To inform public of the services offered by the office.						
5150 - Professional Development			520	520	500	
Attendance at one Training seminar						
5235 - Telephone			200	200	200	
Private line plus in-house extension and provision for long distance calls.						
5930 - Office Equipment, Capital			670	670	670	
One Bookcase \$210						
One File Cabinet \$460						
5970 - Other Appropriations			1,500	1,500	1,500	
Appropriations that can only be foreseen by the occupants of this office.						

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D	PAGE
Assembly	Citizens Information		01-01.02			27a

Reimbursable Charges to Others

Based upon an estimate of expended time on programs the following percentages were allocated:

Fund	Department	Percentage	Amount	Amount	Amount
01	<u>General</u>				
	02.05 Transit	10%	3,600	3,620	4,300
	33 Property Appraisal	5%	1,810	1,810	2,150
	41 Health-Office of the Director	10%	3,600	3,620	4,300
	64 Comprehensive Planning	1%	360	360	430
	65.01 Current Planning-Zoning	10%	3,600	3,620	4,300
	65.02 Current Planning-Subdivision	10%	3,600	3,620	4,300
	72 Dog Control	2%	720	720	860
	76.01 Building Safety-Zoning	3%	1,810	1,810	1,290
	77 Emergency Medical Service	1%	360	360	430
	92 Environmental Sanitation	6%	2,170	2,170	2,630
	94 Environmental Engineering	1%	360	360	430
11	<u>Service Area 30</u>				
	76.02 Building Safety-Building	2%	-0-	-0-	860
	86.02 Landfill	1%	360	360	430
	97 Park Design & Development	5%	1,810	1,810	2,150
	98.01 Recreation	5%	1,810	1,810	2,150
14	<u>Service Area 13</u>				
	78.01 Fire Suppression	3%	1,090	1,090	1,290
31	<u>Sewer Capital Improvement</u>				
	84 Construction	5%	1,810	1,810	2,150
32	<u>Roads and Drainage Capital Improvement</u>				
	88 Roads and Drainage Construction	5%	1,810	1,810	2,150
33	<u>Parks Capital Improvement</u>				
	96 Park Acquisition	5%	1,810	1,810	2,150
45	<u>Sewer Utility Enterprise</u>				
	85.03 Areawide Operations	5%	1,810	1,810	2,150
	85.04 Areawide Treatment Plant	5%	1,810	1,810	2,150
		100%	36,110	36,190	43,050

GREATER ANCHORAGE AREA BOROUGH						
DEPARTMENT	DIVISION	SECTION	BUDGET CODE	DETAIL		PAGE
Assembly	Charter Commission		01-01.03		B	27b
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76		
				PROPOSED	RECOMMENDED	APPROVED
	<u>General & Administrative Expenses</u>					
5155	Publications, Postings & Hearings		1,000	-0-		1,000
5160	Supplies-Office		1,000	-0-		1,000
	Total General & Adm. Expenses		2,000	-0-		2,000
	<u>Facilities Expenses</u>					
5201	Building Rent		1,500	-0-		1,500
	<u>Professional Services</u>					
5360	Legal Consultants		5,000	-0-		5,000
5390	Technical Services		30,000	-0-		28,500
	(Governmental & Communications)					
	Total Professional Services		35,000	-0-		33,500
	<u>Other Expenses</u>					
5499	Miscellaneous		1,000	-0-		1,000
	<u>Contractual Services</u>					
5599	Other Contractual Services		12,000			12,000
	(Executive & Recording Secretaries)					
	<u>Other Appropriations</u>					
5970	Other (Reserve)		3,500	40,000 *	40,000 *	-0-
	Total Expenditures		55,000	40,000 *	40,000 *	50,000
	Less Reimbursable Charges		-0-	-0-	-0-	-0-
	Net Expenditures		55,000	40,000 *	40,000 *	50,000
	* Information only. This amount was included in the Assembly & Clerk budget (01-01.01-5410)					