GREATER ANCHORAGE AREA BOROUGH -

DEPARTMENT	NO.		DEPARTMENT	SUMMARY	PAGE
Department of the Assembly	01				1.3
		1973-74	1974-75 REVISED	197	5-76
DIVISIONS/SECTIONS/SERVICES/PROGRAMS	raelis como esta estados todos por estados estas e incomeny es	ACTUAL	BUDGET	RECOMMENDED	APPROVED
Assembly and Clerk		413,731	490,272	562,110	574,430
Citizen Information		-0-	-0-	36,190	43,050
Charter Commission		-0-	-0-	-0-	50,000
·					
Total Expenditures		413,731	490,272	598,300	667,480
Less Reimbursable Charges		-0-	490,272	598,300	617,480
Net Expenditures		413,731	-0-	-0-	50,000
			The season of th		

COMMENTARY

	GREATER AND	CHURAGE AREA BUROUGH				·
DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY		PAGE
Assembly	Assembly and Clerk		01-01.01	7	U	14

GOALS AND OBJECTIVES

The primary goal of the Borough Clerk's Office for FY 1975-76 is to complete the indexing and cross-indexing of all Borough ordinances, resolutions, memoranda and legal documents. Legal documents are 98% finished, but approximately eight years of ordinances, resolutions and memoranda remain to be done. A master index should save hours of research and answer a multitude of questions relative to the Borough, its history and precedents.

Also hoped for during the year in the ability to coordinate with all departments a standard procedure for routing one copy of all legal agreements, contracts, etc., to the Clerk's Office. If that can be accomplished, a "tickler" file can be established along with a procedure for reminder of yearly renewals.

Last, but not least, is a master procedure for appeals. Since almost all appeals from whatever board, commission or administrative procedure, end up with the Assembly and are submitted to this office, it would be more than helpful to have a master procedure with all steps outlined from the time of appeal to the time of decision.

DEPA RT Assemi		DIVISION All	SECTION		BUDGET CODE 01	SUMMARY	A	PAGE 15
ACCT NO.		EXPENDITURE CLASSIFICATION	1973-) ACTU	1	1974-75 REVISED	1975-	and the state of t	
					BUDGET	RECOMMENDED	APPRO	VED
5000 5100 5200 5300 5400 5500 5600 5700 5800	Facilities Expense Professional Secontractual Secontragovernme Construction Conded Debt Second Professional P	ninistrative Expenses unses ervices urvices urvices untal Charges Costs Service	60, 111, 4, 41,	367 -0- 000 773 412	141,495 76,310 1,000 103,312 123,885 5,000 15,700 -0- -0-	158,380 102,400 1,200 101,200 172,700 5,000 53,860 -0-	104 2 134 170 17	,050 ,400 ,700 ,700 ,000 ,000 ,070 -0-
5900 5951	Capital Expend Other appropri		20,	3	23,570 -0-	2,060 1,500		,060 ,500
	Total Exper Less Reimb	ursable Charges	413, 413,	1	490,272 490,272	598,300 598,300		,480 ,480
	Net Expend	itures		-0-	-0-	-0-	50	,000
			REVENUE GENERATED	international designation of the state of th	transferred service of the development of the property successive and the constitution of the constitution			www.dk.early/mp.gkvico.g
	REVEN	IUES	The second of th	***************************************	enter recipione de la companya de l La companya de la comp	CHE THE A CHARLES AND THE PROCESSING AND ADMINISTRATION OF THE PROCESSING AND ADMINIS		**************************************
								,
	TOTAL REVE	NUES		-0-	-0-	-0-	NOOMINGS (**) alleine des dictions armenumentes considerations	-0-
	NET REQUIR	EMENTS		-0-	-0-	-0-		,000

DEPART	MENT		ECTION	BUDGET CODE	SUMMARY	A PAGE
Assemb		Assembly & Clerk		01-01.01		
ACCT	·	EXPENDITURE	1973-74	1974-75 REVISED	1975-7	76
NO.		CLASSIFICATION	ACTUAL	BUDGET	RECOMMENDED	APPROVED
5000	Employee Services		108,448	141,495	127,420	140,230
5100	General & Administr	rative Expenses	66,867	76,310	99,890	99,890
5200	Facilities Expenses	·	-0-	1,000	1,000	1,000
5300	Professional Services	•	60,000	103,312	101,200	101,200
540 0	Other Expenses		111,773	123,885	172,350	128,650
5500	Contractual Services		4,412	5,000	5,000	5,000
5600	Intragovernmental C		41,520	15,700	53,860	·57,070
<i>5700</i>	Construction Costs	•	-0-	-0-	-0-	-0-
5800	Bonded Debt Service	ė	-0-	-0-	-0-	-0-
<i>5900</i>	Capital Expenditure		20,711	23,570	1,390	1,390
5951	Other appropriation		-0-	-0-	-0-	40,000
	Total Expenditur	P ¢	413,731	490,272	562,110	574,430
	Less Reimbursab		413,731	490,272	562,110	574,430
	Net Expenditure:		-0-	-0-	-0-	-0-
		REVEN	UE GENERATED	<u> </u>		
T	REVENUES					
	TOTAL REVENUES	S .	-0-	-0-	-0-	-0-
f	NET REQUIREME	MIC	-0-	-0-	-0-	-0-

DEPARTME	INT L	DIVISION	SECTIO	N	BUDGET CODE			PAGE
Assemb	ly A	ssembly & Clerk			01-01.01	DETAIL	9	17
ACCOUNT	ENERAL TO LEGE		1973-74	1974-75	den met en de se verseen en monte en met en men met de proprié de Marie de la monte en comme en monte en parti La commencia de la commencia de monte en monte en monte de proprié de Marie de la monte en comme en monte en m	1975-76	A STATE OF THE STA	· ·
NO.	EXPENDITURE (CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	
	Employee Ser∀ices	** The Court of Marine Court of the Court of					\$41. L. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	
5001	Salaries		87,660	122,223	99,460	99,460	101,390	A
5003	Overtime		1,852	1,000	2,000	2,000	1,760	
	Total Current Sal	laries	89,512	123,223	101,460	101,460	103,150	
	Less Vacancy Factor		-0-	2,083	1,490	1,490	10 140	^
5010	Accrued Leave		4,670	855	630	630	10,140 1,210	
	Total Salary Cost	s	94,182	121,995	100,600	100,600	94,220	
5015	Contributions - Emp	oloyee Retirement	3,432	5,820	4,960	4,960	8,480	
5020	Social Security		4,291	6,180	5,550	5,550	-	
5030	Workmen's Compensat	ion	1,735	900	680	680	5,550 860	
5040	Group Insurance		4,808	6,600	15,030	15,630	15.630	
5051	Employee Services I	Reserve	-0-	-0-	-0-	·		
	Total Employee Se		108,448	141,495	126,820	127,420	15.490 140,230	
	General & Administr	cative Services			den/typeseus	·		
5110	Dues & Subscription		30,025	30,060	30,120	30,120	20 204	^
5115	Employee Bonding Ex		321	390	400	400	30,120	
5120	Equipment Rental -		3,080	3,600	8,000	8,000	400	
5125	Equipment Repair -		236	400	2,000	2,000	8,000	
5130	Liability Insurance	2	-0-	630	580	580	2,000 580	
5140	Postage	90 90	6	-0-	-0-	-0-	-0-	
5145	Printed Material	areas and a second	346	150	630	630	630	
5150	Professional Develo		270	230	760	760	760	
5155	Publications, Posti	ings & Hearings	30,923	40,000	55,000	55,000	55,000	
5160	Office Supplies		1,661	850	2,400	2,400	2,400	
	Total General & A	Administrative						×
	Expense		66,867	76,310	99,890	99,890	99,890	0
	Facilities Expense	SCHLICTURE						
5235	Telephone	en de la companya de		1,000	1,000	1,000	1,000	0
	Professional Service	ces			SAROMETRIC	and an analysis of the second		
5310	Audit	NOTIFICATION.	60,000	101,200	101,200	101,200	101,200	0
5360	Legal Consultants	EC. 001.00	0	2,112		-0-	-0-	
	Total Professional	Services	60,000	103,312	101,200	101,200	101,200)
	The second secon	NE PROPERTY NAMED AND THE PROPERTY NAMED AND			our descriptions			•

ASSEMBLY ASSEMBLY 1973-74 1974-75 1975-78 19	DEPARTME	NT	DIVISION	SECTION	V	BUDGET CODE	DETAIL	B	PAGE 18
ACCOUNT EXPENDITURE CLASSIFICATION 19/3-74 ACTUAL ACTU	Assembly	7	Assembly & Clerk		<u> </u>	01-01.01	1975.76		
Contributions Community Services Elections Sa,819 70,000 80,000 \$0,0		EXPENDITURE	CLASSIFICATION		1 1	PROPOSED		APPRO	WED
Contributions Services Sa,819 70,000 80,000 40,800 4		Other Expenses							
Second S	5410	Contributions-Co	mmunity Services	28.774	-0-	40,000	40,000	-() –
Expense Allowance 23,058 40,800			amadario, derived	•	70,000	80,000	80,000	80,00	00
Supplies - Duplication 6		1	٩			40,800	40,800		
Supplies - Other 5					-0-	1,000			
Travel - Mileage		1	2	5	-0-	1,000	1,000		
Travel - Assembly 5,530 11,585 7,800 7,800 4,100 1,500			1	-0-	-0-	250			
Miscellaneous Expenses 581 1,500		•			11,585	7,800	7,800	4,1	.00
Total - Other Expenses						1,500	1,500		
Other	J433		-			172,350	172,350	128,6	50
Intragovernmental Charges 2,070 4,490 41,660 40,310 42,840		Contractual Serv	rices		5.000	5 000	5 000	5.0	100
Mayor-Data Processing	5599	Other	·	4,412	5,000	5,000	3,000		
Mayor-Data Frocessing		1		2 070	4.490	41,660	40.310	42,8	340
Administration						•	1 -	-	-0-
Service Pool - Special Services - Buildings Service Pool - Special Services - Buildings Service Pool - Special Services - Grounds Capital Expenditures Other Condition Capital Expenditures Ca		1	-Personnel		1 -		-0-	-	-0-
Buildings Service Pool - Special Services - Grounds Equipment Pool Total Intragovernmental Charge Capital Expenditures Office Equipment Other Total Expenditures Less Reimbursable Charges 4,981 11,210 -00- 13,940 13,550 14,230 -000000000				33,197		Ĭ			
Grounds Equipment Pool 402 -0- 13,940 13,550 -00- 15,700 55,600 53,860 57,070 Capital Expenditures Office Equipment Other 20,711 23,570 1,390 1.390 1,390 1,390 1,390 Total Expenditures 413,731 490,272 563,250 562,110 574,430 Less Reimbursable Charges -0- 490,272 563,250 562,110 574,430	5683	Buildings		4,981	11,210	-0-	-0-	-	-0-
Formula Grounds Equipment Pool 402 -000000000	5683	ł .	Special Services -	•		12 060	13 550	14.2	230
Equipment Pool Total Intragovernmental Charge 41,520 15,700 55,600 53,860 57,070 Capital Expenditures Office Equipment Other 20,711 23,570 1,390 1.390 1.390 1.390 1.390 Total Expenditures 413,731 490,272 563,250 562,110 574,430 Less Reimbursable Charges -0- 490,272 563,250 562,110 574,430					1			*	
Total Intragovernmental Charge Capital Expenditures Office Equipment Other Total Expenditures 41,320 20,711 23,570 -0- -0- 1,390 1,390 1,390 40,000 Total Expenditures Less Reimbursable Charges -0- 413,731 490,272 563,250 562,110 574,430	5689	Equipment Pool				<u> </u>			
5930 Office Equipment Other 20,711 23,570 1,390 1.390 1,		Total Intragov	vernmental Charge	41,520	15,700	55,000	33,000		
Total Expenditures Less Reimbursable Charges -000000000	5000			20 711	23.570	1.390	1.390	1,	390
Total Expenditures Less Reimbursable Charges 413,731 490,272 563,250 562,110 574,430 -0- 490,272 563,250 562,110 574,430		t	L	· ·	2	8	-0-	40,	000
Total Expenditures 413,731 490,272 503,250 502,110 574,430 Less Reimbursable Charges -0- 490,272 563,250 562,110 574,430	5970	Other					562 110	574.4	430
Less Reimbursable Charges -0- 490,272 303,230 302,230 -00-		Total Expenditu	res	413,731	490,272	563,250			
Net Expenditures 413,731 -000-		Less Reimbursab	le Charges	-0-	490,272	563,250	562,110	5/4,	430
		Net Expenditure	s	413,731	-0-	-0-	-0-		-0-

TIBANTANIAN TANIHAN TOOTEEN CONTENTIONAL TO TENANTANIAN TANIHAN TANIHA	GREATER A	NCHORAGE AREA BOI	ROUGH -			PERSONAL PROPERTY OF THE PERSONAL PROPERTY OF	and the state of t	The state of the s	
DEPARTMENT Assembly	DIVISION Assembly & Clerk	SECTION	kanada kelenciada antificia cidang salah dilapak indiang ang indiang kelenciada kalamatan antificia	BUDGE 01-0	I.OPE	PE	RSONNEL.		PAGE 19
CLASSIFICAT	TION	RANGE AND STEP	EMPLOYEES CURRENT	and the contract of the contra		no Caracamana and a said	1975-76		
THE AND THE METERS AND THE SECOND PROCESSING THE SECOND COMMENT OF THE SECOND COMMENTS AND THE SECOND			*BUDGET	- Al-	PROPOSED	* RE	COMMENDED T	* A	PPROVED
Assembly		Unclassified	11	11	47,150	11	47,150	11	47,150
Borough Clerk		Unclassified	- Frank	1	18,720		18,720	1	19,500
Deputy Borough C	lerk (1)	21 A - B	1	1	14,138	1	14,138	I.	15,284
Senior Administr	ative Specialist (2)	18 A - B	1.	0	-0-	0	-0-	0	-O-
Senior Secretary	(2)	12 B - C	2		10,718	1	10,718	1	10,718
Senior Clerk		7 C	1		8,730	1	8,730	1	8,730
		at James market	Benvetac/Auguste		MARIENCA TOTAL AND	ACTION ACTION ACTION	ACCIONATION BASICAL STATE OF THE STATE OF TH		A section of the sect
		OT COLUMN			plos formation to the second s	RECOGNICATION OF THE PROPERTY	SOCIETATION OF THE SOCIETATION O		
					ed-estate/Codemanner	waterder betydender			
			on-control of the control of the con		enticontractions	Auditorial Section of Auditorial Company	ANNO TRANSPORTATION OF THE PROPERTY OF THE PRO		
		Charles	No Contraction of the Contractio				in a contract of the contract		
		Newscard American	any cardinate and a second	-					
		action will state of the state					No. of the state o		
en de la companya de	TOTAL		17	15	99,456	15	99,456	15	101,382

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Reallocation from Range 18 to Range 21

(2) Lateral transfer of Senior Administrative Specialist and one Senior Secretary to the new division of Citizen Information (01-01.02)

DEPARTMENT	DIVISION	SECTION		COMMENTARY	D PAGE
Assembly	Assembly & Clerk		01-01.01		20
			Department Request	Mayor Recommends	Assembly Approved
Attendance	overtime required for elect at Assembly meetings. Com t of the time.		2,000	2,000	1,760
	Municipal League Dues for G Duputy for Municipal and I		30,120	30,120	30,120
5115 - Employee F \$390 for F	Sonding Expense Presiding Officer, and \$10	for Clerk	400	400	500
One year r Periodic r	ental of MCST Typewriter - ental of Xerox 4000-II - ental of Portable PA syste	\$4000	8,000	8,000	8,000
Alaska Sta Datavote F	teral Other than Office Stute Revisions - \$ 20 Program Updates - \$ 30 Statute Revisions - \$ 13	0 0	630	630	630
	al Development by Clerk at Municipal Lea ection Workshop	gue and Municipal	760	760	760
	ons, Postings and Hearings ncrease in advertising cos and News	ts received	55,000	55,000	55,000
	ne expense plus allowance lerk and from Assembly	for long distance	1,000	1,000	1,000
	s for the Greater Anchorag the School District	e Area Borough	101,200	101,200	101,200

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DEPARTMENT	DIVISION	NCHORAGE AREA B					Samuel Control of the
As cembly	Assembly & Clerk	OLE CLION		BUDGET CODE 01-01.01	COMMENTARY	D F	PAGE 21
				Department Request	Mayor Recommends	Assemb Approve	•
5402 - Charter Com Charter Com	nission (See separate budg mission expenses	et 01-01.03)		40,000	40,000	-0-	
5417 - Elections Reflects inc materials an	crease in advertising costs ad election board expense.	s, costs of		80,000	80,000	80,000	0
3 trips to 2 trips to	ably Juneau, one per Assembly p regional NACO Conference Washington, D. C. by Parke Evironment and Energy Commi	\$2100 er.	Approved 4,100 -0-	7,800	7,800	4,100	
5599 - Contractual Continuation		ndexing of	···· () ···	5,000	5,000	5,000	
5930 - Capital, Off Two 5 drawer One bookcase	legal file cabinets - \$13	.80		1,390	1,390	1,390	

-		GREATER AN	ICHORAGE AREA BOROUGH			_	ľ
	DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	n	PAGE
ALC: NO.	Assembly	Assembly and Clerk		01-01.01			22

Reimbursable Charges to Others

Based upon an estimate of-expended time on programs the following percentages were allocated:

Fund	Department	Percentage	Amount	Amount	Amount
01	General General				
	02.05 Transit	8%	56,330	56,210	49,340
	33 Property Appraisal	5%	28,160	28,110	28,720
	41 Health-Office of the Director	10%	56,330	56,210	57,440
	64 Comprehensive Planning	1%	5,630	5,620	5,740
	65.01 Current Planning-Zoning	10%	56,330	56,210	57,440
	65.02 Current Planning-Subdivision	10%	56,330	56,210	57,440
	72 Dog Control	2%	11,270	11,240	11,490
	76.01 Building Safety-Zoning	2%	28,160	28,110	11,470
	77 Emergency Medical Service	1%	5,630	5,620	5,740
	92 Environmental Sanitation	6%	33,790	33,730	34,510
	94 Environmental Engineering	1%	5,630	5,620	5,740
11	Service Area 30	•	4.14		The management of the state of
	76.02 Building Safety-Building	3%	-0-	-0-	17,250
	86.02 Landfill	1%	5,630	5,620	5,740
	97.01 Park Design & Development	5%	28,160	28,110	28,720
	98.01 General Recreation	5%	28,160	28,110	28.720
14	Service Area 13			16.000	
	78.01 Fire Suppression	3%	16,910	16,830	17,230
31	Sewer Capital Improvement		00.160	00 110	00 700
	84 Construction	5%	28,160	28,110	28,720
32	Roads & Drainage Capital Improvement 88 Roads and Drainage Construction	5%	28,160	28,110	28,720
	68 Roads and Drainage Construction		20,200		, , 0
33	Parks Capital Improvement 97.02 Park Acquisition	5%	28,160	28,110	28,720
21		J 10	,	,	,v
34	General Capital Improvement Program 02.05 Transit	2%	-0-	-0-	8,100
45	Sewer Utility Enterprise	an 777	00 160	00 110	20.722
	85.03 Areawide Operations	5% - ~	28,160	28,110	28,720
	85.04 Areawide Treatment Plant	5%	28,160	28,110	28,720
		100%	563,250	562,110	574,430

DEPART Ascemb		DIVISION Citizen Information	SECTION	BUDGET CODE 01-01.02	SUMMARY	A PAGE 23
ACCT NO.		EXPENDITURE CLASSIFICATION	1973-74	1974-75 REVISED	1975	CONTROL COMPANY OF PROPERTY OF THE PROPERTY OF
			ACTUAL	BUDGET	RECOMMENDED	APPROVED
5000	Employee Services		-0-	-0-	30,960	27 920
5100	General & Adminis	trative Expenses	-0-	-0-	2,510	37,820
<i>5200</i>	Facilities Expenses		-0-	-0-	200	2,510 200
<i>5300</i>	Professional Service	s	-0-	-0-	-0-	-0-
<i>5400</i>	Other Expenses		-0-	-0-	350	
<i>5500</i>	Contractual Service	s	-0-	-0-	-0-	350
<i>5600</i>	Intragovernmental	Charges	-0-	-0-	-0-	-0-
<i>57.00</i>	Construction Costs		-0-	0	-0-	-0-
<i>5800</i>	Bonded Debt Servio		-0-	-0-	-0-	-0-
<i>5900</i>	Capital Expenditure		-0-	-0-	670	-0-
5951	Other appropriation	as .	-0-	-0-	1,500	670 1,500
					£,5000	T 9 JUU
	Total Expenditu	res	-0-	-0-	36,190	43,050
	Less Reimbursat	ole Charges	-0-	-0-	36,190	43,050
	Net Expenditure	s	-0-	-0-	-0-	
		REVEN	UE GENERATED			en terminal menengan kalang saminang melang-appartingnya saminang saminang kelanggan saminang dalam saminang d
	REVENUES				rinda allahan minimakan Camaran makan karin kandarin kandarin kala pendesan kemanan kandarin mengamban pendesa Maran kandarin kandarin kandarin kandarin kandarin kandarin kandarin kemanan kendarin kemanan kendarin mengamb	
	TOTAL REVENUES		-0-	-0-	-0-	-0-
	NET REQUIREME	N I S	-0-	-0-	-0-	-0-

		GREATER AN	VCHORAGE	AREA BOROUG	GH				
DEPARTME	NT	DIVISION	SECTIO	DN .	BUDGET CODE	8	3	PAGE	
Assembly		Citizen Informatio	on ·		01-01.02	DETAIL		24	
ACCOUNT			1973-74 1974-75			1975-76			
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	WED	
	Employee Service	<u>s</u>			23,780	23,780	27,5	50	
5001	Salaries				1,600	1,600	1,4		
5003	Overtime	Calamian	-0-	-0-	25,380	25,380	28,9		
	Total Current	Salaries	-0-		23,000	,			
	Less Vacancy Fac	tor			680	680	2,7		
5010	Accrued Leave			,	290	290		30	
3010	Total Salary Costs		-0-	-0-	24,990	24,990	26,530		
		Englance Detimomon	+		1,750	1,750	2,3	90	
5015		Employee Retiremen	L		1,450	1,450	1,6		
5020 5030	Sicial Security Workmen's Compen	agation			150	150	1	.90	
5040	Group Insurance	8			2,540	2,620	2,6	40	
5051	Employee Service	• • • • • • • • • • • • • • • • • • •			-0-	-0-	4,4	7 Q	
3031	Total Employee	4-	-0-	-0-	30,880	30,960	37,8		
	1000					S			
	General & Admin	istrative Services				200	•	200	
5125	Equipment Repair				200 140	200 140		.40	
5130	Liability Insura				140 600	600		500	
5105	Advertising Oth				520	520		520	
5150	Professional De				1,050	1,050	1,0		
5160	Supplies - Office	ce & Administrative			1,050				
	Services	& Administrative	-0-	-0-	2,510	2,510	2,5	510	
	0011200								
	Facilities Expe	nse			000	200	•	200	
5235	Telephone			-0-	200	200		.00	
	Other Expenses	, again			0.50	250	-	250	
5474	Supplies - Othe	r			250	250 100		L00	
5483	Travel - Mileag				100 350	350		350	
	Total - Other	Expenses	-0-	-0-		330	_	,,,,	
	Carital Expendi	tures					,	770	
5930	Office Equipmen			-0-	670	670		570	
	Other Appropria	tions			-				
5970	Other Appropria			-0-	1,500	1,500	1,5	500	
			^		36,110	36,190	43,0	050	
	Total Expenditu	res	-0-	-0-		36,190	43,0		
<u> </u>	Less Keimbursah	ore charges			36,110 -0-			-Q	

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		HORAGE AREA BOI		tal apprision response recom-					
DEPARTMENT Assembly	DIVISION Citizen Information	SECTION		BUDGET CODE 01-01.02		PERSONNEL		C PAGE 25	
CLASSIFICAT	TION	RANGE AND STEP	EMPLOYEES				1975-76		
Ethiopicine mini i sprogram allegator i sensi de place et la colorida ethiopici de colorida ethiopici es partici	 Монто по в выполнением в менно и объем и по том по повышением и по по		CURRENT *BUDGET	* PROPOSED		* RECOMMENDED		* A	PPROVED
Ombudsman (1)		Unclassified	0	1	13,188	1	13,188	1	15,284
Administrative Secretary (2)		16 A - B	0	1	10,590	1	10,590	1	12,26
			e de la constanta de la consta			Committee			Pictoria spore
			The state of the s			and the second second	Charles and Charle		#Posterconnection and an artist and a second
			PERSONAL PROPERTY NAMED IN COLUMN TO THE PERSONAL PROPERTY NAMED IN COLUMN TO		Recognition retractions	pace and a second	TO CONTRACT OF THE PROPERTY OF		THE STATE OF THE S
			# T. T. C.		And the second of the second o		PROMINENT TO STATE OF THE STATE		NACTOR AND ASSOCIATION OF THE PROPERTY OF THE
			The second secon		Noopinite de market en control de la control		The control of the co		Market Commence of the Commenc
			-		and the second s	Name of the last o	Name of the state		
	- National Action of the Control of				Access particular part		TO CONTROL OF THE PARTY OF THE		unitangun properties de la companya
	Hall Market and the second and the s				der state of the s	HONOSTAT TRACTAGO	obizija (grapo dano raza)		
	PECAL AMERICAN CONTROL OF THE CONTRO				avers salvick design of the salvick sa		CONTRACTOR		
	THE STATE OF THE S					Diggings Lagoniquijons	The section of the se		
	es excellente de la companya de la c				1974-00-00-00-00-00-00-00-00-00-00-00-00-00	NOTATE COMMONSTRATED IN	Paramount of the control of the cont		
	TOTAL		0	2	23,778	2	23,778	2	27,54

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

- (1) Lateral transfer from division of Assembly & Clerk (01-01.02) and title change from Senior Administrative Specialist
- (2) Lateral transfer from division of Assembly & Clerk (01-01.02) of Senior Secretary (Range 12) then reclassification to Administrative Secretary (Range 16)

	GREATER ANCHORAGE AREA BORO	UGH		
DEPARTMENT Assembly	DIVISION SECTION Citizen Information	BUDGET CODE C 01-01.02	OMMENTARY	D PAGE 26
		Department Request	Mayor Recommends	Assembly Approved
5003 - Overtime To reflect a of the posit	attendance at Assembly meetings by either	1,600	1,600	1,410
5105 - Advertising To inform pu	Other Than Legal ublic of the services offered by the office.	600	600	600
5150 - Professional Attendance a	l Development at one Training seminar	520	520	500
5235 - Telephone Private line long distand	e plus in-house extension and provision for ce calls.	200	200	200
5930 - Office Equip One Bookcase One File Cab	e \$210	670	670	670
	priations ons that can only be foreseen by the f this office.	1,500	1,500	1,500

-		GREATER AND	HORAGE	AREA	BOROUGH				Michigan and the state of the s	And the second second	-
	DEPARTMENT DIVISION	ARMONING CONTRACTOR OF THE STREET OF T	SECTION	valuation and the same	With the property of the prope	BUDGE T	CODE	COMMENTARY		PAGE	Total Control
-	Assembly Citizens	Information				01-01.	-		D	27a	- Million
ì		CONTRACTOR AND AND AND AND AND ADDRESS OF THE AND AND ADDRESS OF THE AND ADDRESS OF THE ADDRESS	PATER TERMINERAL SERVICES	NORTH THE TRACES STREET, NO. 191	CONTRACTOR OF CO	องเลาสู่ในกละเลงสมารถและเสราสการกระ			Bananavanasana	Accession of the second	Ĺ

Reimbursable Charges to Others

Based upon an estimate of expended time on programs the following percentages were allocated:

Fund	Department	Percentage	Amount	Amount	Amount
01	General				
	02.05 Transit	10%	3,600	3,620	/ 200
	33 Property Appraisal	5%	1,810	1,810	4,300
	41 Health-Office of the Director	10%	3,600	3,620	2,150
	64 Comprehensive Planning	1%	360	360	4,300
	65,01 Current Planning-Zoning	10%	3,600	3,620	430
	65.02 Current Planning-Subdivision	10%	3,600	3,620	4,300
	72 Dog Control	2%	720	720	4,300
	76.01 Building Safety-Zoning	3%	1,810	1,810	860
	77 Emergency Medical Service	1%	360	360	1,290
	92 Environmental Sanitation	6%	2,170	2,170	430
	94 Environmental Engineering	1%	360	360	2,630 430
11	Service Area 30				
	76.02 Building Safety-Building	2%	•		
	86.02 Landfill	1%	-0 - 360	-0- 360	860
	97 Park Design & Development	5%	1,810	360	430
	98.01 Recreation	5%	1,810	1,810 1,810	2,150
14	Service Area 13	<i>37</i> 6	1,010	1,010	2,150
	78.01 Fire Suppression	3%	1,090	1,090	1,290
31	Sewer Capital Improvement				
	84 Construction	5%	1,810	1,810	2,150
32	Roads and Drainage Capital Improvement				
	88 Roads and Drainage Construction	5%	1,810	1,810	2,150
33	Parks Capital Improvement				
	96 Park Acquisition	5%	1,810	1,810	2,150
45	Sewer Utility Enterprise				
	85.03 Areawide Operations	5%	1,810	1.810	2,150
	85.04 Areawide Treatment Plant	<u> 5%</u>	1,810	1,810	2,150
		100%			43,050

		GREATER A	NCHOR	RAGE	AREA BOROU	GH —					
DEPARTMENT DIVISION		DIVISION	SECTION		BUDGET COL	56		PAGE			
Assembly Chart		Charter Commiss	Charter Commission			01-01.03	DETA	IL B	27b		
ACCOUNT	EXPENDITURE	CLASSIFICATION	1973-74		1973-74 ACTUAL		1974-75		1975-76		
NO.			ACTU	JAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APP	PROVED		
5155 5160	Publications, Po Supplies-Office	strative Expenses estings & Hearings & Adm. Expenses			1,000 1,000 2,000	-0- -0- -0-		1,0	000 000 000		
5201 .	Facilities Expenses Building Rent				1,500	-0-		1,5	500		
5360 5390	Professional Services Legal Consultants Technical Services (Governmental & Communications)				5,000 30,000	-0- -0-		28,5			
	Total Profe	essional Services			35,000	-0-		33,5	500		
5499	Other Expenses Miscellaneous			1,000	-0-		1,0	000			
5599	Contractual Services Other Contractual Services (Executive & Recording Secretaries) Other Appropriations Other (Reserve)				12,000			12,0			
5970					3,500	40,000 *	40,000 *	-()		
	Total Expendit	cures			55,000	40,000 *	40,000 *	50,0	000		
	Less Reimbursa	ble Charges			-0-	-0-	-0-	-	-0-		
	Net Expenditur	res			55,000	40,000 *	40,000 *	50,0	000		
	* Information amount was inc Assembly & Cle (01-01.01-5410	luded in the rk budget									
			-								