



Capital Improvement Program

G.A.A.B.
DEPARTMENT of PUBLIC WORKS
5 YR. CAPITAL IMPROVEMENT PROGRAM

DATE May 24, 1973

SUMMARY - SEWER

DESCRIPTION	TOTAL PROJECT COST	TO BE FUNDED BY					FY74	FY75	FY76	FY77	FY78
		CITY	STATE	FEDERAL	ASSESS.	SERV. AREA					
Areawide	6,362,800	-0-	796,700	4,764,000	118,125	683,975	483,300	1,412,800	1,039,700	1,223,000	1,567,000
Trunk	5,489,000	-0-	1,372,250	234,500	3,882,250	-0-	1,273,750	1,622,250	1,889,000	428,750	215,250
Lateral	16,324,700	-0-	3,443,500	551,900	9,650,725	2,678,575	3,290,100	3,202,200	3,283,300	3,280,800	3,143,800
Totals	28,176,500	-0-	5,612,450	5,550,400	13,651,100	3,362,550	5,047,150	6,237,250	6,212,000	4,932,550	4,926,050

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DATE May 24, 1973

LATERAL SEWERS

DESCRIPTION	TOTAL PROJECT COST	TO BE FUNDED BY					FY74	FY75	FY76	FY77	FY78	8
		CITY	STATE	FEDERAL	ASSESS.	SERV. AREA						
ID	175,000*	-0-	43,750	-0-	131,250	-0-	162,700					
III	113,700*	-0-	28,425	-0-	88,275	-0-	105,700					
Lane Blks 3,4,6 & 7 ID)	151,300*	-0-	37,825	-0-	113,475	-0-	140,700					
ma between 6th & (Alison LID)	47,200*	-0-	11,800	-0-	35,400	-0-	43,900					
Extension	170,500*	-0-	42,625	-0-	-0-	127,875	5,000	158,500				
h Villas	69,500*	-0-	17,375	-0-	52,125	-0-	64,600					2,000
Terrace	25,900	-0-	6,475	-0-	19,425	-0-	25,900					2,000
te Park	340,700*	-0-	85,175	-0-	255,525	-0-	316,900					300
	17,300	-0-	4,325	-0-	12,975	-0-	17,300					
Subdivision	209,400*	-0-	52,350	-0-	157,050	-0-	194,700					
Circle	22,100	-0-	5,525	-0-	16,575	-0-	22,100					
ake	125,300	-0-	31,325	-0-	93,975	-0-	125,300					
rst & Less Ness	196,600	-0-	49,150	-0-	147,450	-0-	196,600					
rne	139,600*	-0-	34,900	-0-	104,700	-0-	129,800					
y	40,000*	-0-	10,000	-0-	30,000	-0-	36,000					
penard Park (Assess- previously recovered)	32,800*	-0-	8,200	-0-	24,600	-0-	30,500					
River-Al Cross	112,300	-0-	28,075	56,150	28,075	-0-	112,300					
Heights & LID 50-6	340,500*	-0-	85,125	170,250	85,125	-0-	316,700					

ce spent prior years.

G.A.A.B.
DEPARTMENT of PUBLIC WORKS
5 YR. CAPITAL IMPROVEMENT PROGRAM

DATE January 1, 1973

LATERAL SEWERS

DESCRIPTION	TOTAL PROJECT COST	TO BE FUNDED BY					FY74	FY75	FY76	FY77	FY78
		CITY	STATE	FEDERAL	ASSESS.	SERV. AREA					
Girdwood-Alyeska	2,350,000	-0-	587,500	-0-	1,762,500	-0-	140,000	575,000	600,000	575,000	460,000
Dumping Stations	50,700	-0-	-0-	-0-	-0-	50,700	50,700				
Glenphil & Winn (Eklutna LID)	25,200	-0-	6,300	-0-	18,900	-0-	1,800	23,400			
Creekside Park Add #1	67,200	-0-	16,800	-0-	50,400	-0-	4,700	62,500			
Campbell Creek Small Tracts (E 50th & Laurel)	73,500	-0-	18,375	-0-	55,125	-0-	5,100	68,400			
Combs Subdivision	39,900	-0-	9,975	-0-	29,925	-0-	2,800	37,100			
Gloralee St. (by Lakehurst Sub.)	67,200	-0-	16,800	-0-	50,400	-0-		67,200			
Seacliff Sub & Sandi Heights Sub	126,000	-0-	31,500	-0-	94,500	-0-	8,800	117,200			
Rolling Hills Estates	63,000	-0-	15,750	-0-	47,250	-0-	4,400	58,600			
Bruce Sub & Wakefield Sub	67,200	-0-	16,800	-0-	50,400	-0-	4,700	62,500			
"C" Street Industrial	132,300	-0-	33,075	-0-	99,225	-0-	9,300	123,000			
Raspberry Industrial Park	33,600	-0-	8,400	-0-	25,200	-0-		33,600			
Lazy Acres Sub	37,800	-0-	9,450	-0-	28,350	-0-	2,600	35,200			
Snowcrest View Sub	58,800	-0-	14,700	-0-	44,100	-0-	4,100	54,700			
Solar Estates	27,300	-0-	6,825	-0-	20,475	-0-		27,300			
Eagle River-Coronado Sub	63,000	-0-	15,750	31,500	15,750	-0-	4,400	58,600			
Eagle River-Raymond Tedrow Sub, Blks 4 & 5	54,600	-0-	13,650	27,300	13,650	-0-		54,600			
Sunny Acres	84,000	-0-	21,000	-0-	63,000	-0-		5,900	78,100		
Creekside Park Add #2 (Old Harbor Ave.)	44,100	-0-	11,025	-0-	33,075	-0-		3,100	41,000		

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DESCRIPTION	TOTAL PROJECT COST	TO BE FUNDED BY					FY74	FY75	FY76	FY77	FY78
		CITY	STATE	FEDERAL	ASSESS.	SERV. AREA					
Sundi Lake Sub	84,000	-0-	21,000	-0-	63,000	-0-					84,000
Sand Lake Sub #1	27,300	-0-	6,825	-0-	20,475	-0-			1,900		25,400
Newland Sub	168,000	-0-	42,000	-0-	126,000	-0-					168,000
Hathor Sub	264,600	-0-	66,150	-0-	198,450	-0-			18,500		246,100
Betty's Sub	67,200	-0-	16,800	-0-	50,400	-0-			4,700		62,500
E 88th between Winchester & Spruce	67,200	-0-	16,800	-0-	50,400	-0-					67,200
Hillcrest Sub	130,200	-0-	32,550	-0-	97,650	-0-			9,100		121,100
Morrison Sub	21,000	-0-	5,250	-0-	15,750	-0-			1,500		19,500
Timber Lane Park Sub	84,000	-0-	21,000	-0-	63,000	-0-					84,000
Green Forest Sub	37,800	-0-	9,450	-0-	28,350	-0-					37,800
Greenland Sub	126,000	-0-	31,500	-0-	94,500	-0-			8,800		117,200
Talus West Sub	92,400	-0-	23,100	-0-	69,300	-0-			6,500		85,900
Drake Sub	136,500	-0-	34,125	-0-	102,375	-0-			9,600		126,900
Eagle River Valley Ranchettes	273,000	-0-	68,250	136,500	68,250	-0-			19,100		253,900
Rehabilitation & Special Projects	2,500,000	-0-	-0-	-0-	-0-	2,500,000	500,000	500,000	500,000	500,000	500,000
Anticipated LID's	2,700,000	-0-	675,000	-0-	2,025,000	-0-	500,000	1,000,000	500,000	500,000	200,000
Totals	16,324,700	-0-	3,443,500	551,900	9,650,725	2,678,575	3,290,100	3,202,200	3,283,300	3,280,800	3,143,800

G.A.A.B.
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5 YR. CAPITAL IMPROVEMENT PROGRAM

DATE January 1, 1973

SUMMARY - ROADS AND DRAINAGE

DESCRIPTION	TOTAL PROJECT COST	TO BE FUNDED BY					FY74	FY75	FY76	FY77	FY78
		CITY	STATE	FEDERAL	ASSESS.	SERV. AREA					
Roads											
Muldoon	3,147,400	78,250	58,333	-0-	2,325,200	685,617	945,000	572,400	631,600	561,700	296,700
Sand Lake	2,440,100	-0-	172,860	-0-	1,459,100	808,140	954,400	377,400	150,000	300,000	435,000
Spenard	12,440,600	816,000	472,000	-0-	4,942,200	6,210,400	2,531,600	1,337,000	2,219,500	2,455,300	2,709,000
Total Roads	18,028,100	894,250	703,193	-0-	8,726,500	7,704,157	4,431,000	2,286,800	3,001,100	3,317,000	3,440,700
Storm Drains											
Muldoon	1,992,900	45,000	70,000	-0-	100,000	1,777,900	483,900	581,000	292,000	284,000	310,000
Sand Lake	1,072,000	-0-	-0-	-0-	-0-	1,072,000	464,000	121,000	85,000	110,000	175,000
Spenard	1,950,194	-0-	20,000	-0-	-0-	1,930,194	645,500	277,000	400,600	240,000	150,000
Total Storm Drains	5,015,094	45,000	90,000	-0-	100,000	4,780,094	1,593,400	979,000	777,600	634,000	635,000
Miscellaneous											
Muldoon	10,000	-0-	-0-	-0-	-0-	10,000	10,000				
Sand Lake	219,000	-0-	56,000	20,000	-0-	143,000	131,000	50,000			
Spenard	533,000	-0-	440,000	37,000	-0-	56,000	37,000	14,500	109,350	154,650	213,000
Total Miscellaneous	762,000	-0-	496,000	57,000	-0-	209,000	178,000	64,500	109,350	154,650	213,000
All Projects											
Muldoon	5,150,300	123,250	128,333	-0-	2,425,200	2,473,517	1,438,900	1,153,400	923,600	845,700	606,700
Sand Lake	3,731,100	-0-	228,860	20,000	1,459,100	2,023,140	1,549,400	548,400	235,000	410,000	610,000
Spenard	14,923,794	816,000	932,000	37,000	4,942,200	8,196,594	3,214,100	1,628,500	2,729,450	2,849,950	3,072,000
Total All Projects	23,805,194	939,250	1,289,193	57,000	8,826,500	12,693,251	6,202,400	3,330,300	3,888,050	4,105,650	4,288,700
Percentage of Total All Projects											
Muldoon	21.64%	13.12%	9.95%	-0-	27.48%	19.49%	23.20%	34.63%	23.76%	20.60%	14.15%
Sand Lake	15.67%	-0-	17.75%	35.09%	16.53%	15.94%	24.98%	16.47%	6.04%	9.98%	14.22%
Spenard	62.69%	86.88%	72.29%	64.91%	55.99%	64.57%	51.82%	48.90%	70.20%	69.42%	71.63%