



*Land Trust*

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION		SECTION		BUDGET CODE		SUMMARY		PAGE
Land Trust Fund						43		A		148a
ACCT NO.	EXPENDITURE CLASSIFICATION	1971-72 ACTUAL	1972-73 REVISED BUDGET	1973-1974			1973-74			
				WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED		
5000	Employee Services									
5100	General & Administrative Expenses									
5200	Facilities Expenses									
5300	Professional Services									
5400	Other Expenses	3,135								
5500	Contractual Services	12,960	11,149		8,736		8,736	7,494		
5600	Intragovernmental Charges									
5700	Construction Costs									
5800	Bonded Debt Service									
5900	Capital Expenditures	45,165								
5951	Other appropriations									
	Total Expenditures	61,260	11,149		8,736		8,736	7,494		
	Less Interfund Charges	-0-	-0-		-0-		-0-	-0-		
	Net Expenditures	61,260	11,149		8,736		8,736	7,494		
REVENUE GENERATED										
	REVENUES									
4545	Interest Earned - Temporary Investments	1,314	-0-		1,000		1,000	1,000		
4589	Sale of Property	136,461	6,149		2,736		2,736	1,494		
4599	Sale of Gravel	4,778	5,000		5,000		5,000	5,000		
	TOTAL REVENUES	142,553	11,149		8,736		8,736	7,494		
	NET REQUIREMENTS	-0-	-0-		-0-		-0-	-0-		
COMMENTARY										

GREATER ANCHORAGE AREA BOROUGH

FUND Land Trust Fund		43	REVENUE	DETAIL	A	PAGE 148b
ACCT. NO.	CLASSIFICATION	1971-72 ACTUAL	1972-73 REVISED BUDGET	1973-74		
				RECOMMENDED	APPROVED	
4545	Interest Earned-Temporary Investments	1,314	-0-	1,000	1,000	
4589	Sale of Property	136,461	6,149	2,736	1,494	
4599	Sale of Gravel	4,778	5,000	5,000	5,000	
	Total Revenues	142,553	11,149	8,736	7,494	

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT Land Trust Fund		DIVISION		SECTION		BUDGET CODE 43		DETAIL		B	PAGE 148c
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971-72 ACTUAL	1972-73 REVISED BUDGET	1973-1974			1973-74				
				WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED			
	<u>Intragovernmental Charges</u>										
5602	Mayor						54		54		40
5620	Finance						632		632		614
5630	Property Appraisal-Management		11,149				8,050		8,050		6,840
	Total Expenditures		11,149				8,736		8,736		7,494