

Service Pool

DEPARTMENT Public W	<i>DIVISI</i> Jorks Cei	ON ntral Management	SECTION		BUDGET CO 41 -81	SUI	MARY	A PAGE 122a
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	197 RECOMMENDED	3-74 APPROVED
5100 Gene 5200 Faci 5300 Prof 5400 Othe 5500 Cont 5600 Intr 5700 Cons 5800 Bond 5900 Capi	oyee Services ral & Administrative lities Expenses essional Services er Expenses ractual Services agovernmental Charges struction Costs add Debt Service tal Expenditures er appropriations		301,852 3,271 7,500 -0- 6,990 -0- 116,425 -0- 1,419 -0-		331,727 1,700 -0- -0- 2,400 -0- 176,764 -0- -0- -0-		331,727 1,700 -0- -0- 2,400 -0- 176,764 -0- -0- -0-	282,870 1,700 -0- 2,400 -0- 177,500 -0- -0-
To	otal Expenditures	ACCUMANTA AND AC	437,457		512,591		512,591	464,47
Less Interfund C	ess Interfund Charges		437,457		512,591		512,591	464,47
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REVENUE GENERATED

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DEPART	§ 21 + 13 to 4	al Management	SECTION	orbinario de proceso de la companio	BUDGET COL	DE D	ETAIL	8 PAGE 1221
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 - 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973 RECOMMENDED	-74
5001 5003	Employee Services Salaries Overtime Total Current Salaries		41,184 250,000 291,184		39,250 282,500 321,750	The state of the s	39,250 282,500 321,750	40,428 237,500 277,928
5010	Less Vacancy Factor Accrued Leave Total Salary Costs		291,184		785 2,693 323,658		785 2,693 323,658	1,148 470 277,250
5015 5020 5030 5040	Social Security Liability & Workmen's Comp. Ins. Group Insurance Total Employee Services		6,050 1,824 1,144 1,650 301,852		4,346 1,264 1,317 1,142 331,727		4,346 1,264 1,317 1,142 331,727	2,305 1,265 400 1,650 282,870
5110 5125 5145 5150 5160	General & Administrative Expenses Dues & Subscriptions Equipment Repair - Office Printed Material Professional Development Supplies - Office Total General & Administrative Expenses		340 1,020 500 611 800 3,271		800 100 -0- 800 -0-		800 100 -0- 800 -0-	800 100 -0- 800 -0-
5201 5235	Facilities Expense Building Remodeling Telephone Toll Total Facilities Expense		3,500 4,000		-0- -0-		-0- -0-	1,700 -0- -0-
5428 5474 5483 5484	Other Expenses Expense Allowance Supplies - Other Travel, Mileage Travel Total Other Expenses	The control of the co	7,500 300 400 3,230 3,060 6,990		-0- 100 1,100 1,200 2,400		-0- 100 1,100 1,200 2,400	-0- 100 1,100 1,200
610 620 630 650 660	Intragovernmental Charges Mayor Administration Finance Property Appraisal Legal Planning Public Safety Equipment Pool Total Intragovernmental Chatges		11,948 49,800 40,827 -0+ 11,375 -0- 2,475 116,425		79,858 11,881 6,314 3,000 58,433 6,423 10,095 760 176,764		79,858 11,881 6,314 3,000 58,433 6,423 10,095 760 176,764	88,010 18,080 614 2,052 54,035 -0- 14,711 -0- 177,502
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DIVISION Centra	l Management	SECTION		BUDGET COL 41.81	DE E	DETAIL	B PAGE
TURE	1971-72	1972-73 REVISED		1973-1974		1973	-74
CATION	ACTUAL	BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVE EXPANSION	RECOMMENDED	APPROVED
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nt Expenditures		1,419 1,419		-0- -0-		-Ŭ-	-0-
		427 457		512,591	N.C.	512,591	464,47
itures		437,457		512,591		512,591	464,47
nd Charges		-0-		-0-		-0-	-0-
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District Contract Military Strategy Commission Contracts	***************************************	menter registration and the given from a series and an analysis of the series of the s	water to the same of the same	DAME	E AND STEP			EMPLOYEES CURRENT	E E II E BOUNT COMMENTAL COMMENT	THE RESIDENCE AND AND AND ASSESSMENT OF THE PERSON OF THE	-74	MENTAL PROPERTY AND A STREET VALUE
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Administra	tive Secreta	ry		14	В	· · · · · · · · · · · · · · · · · · ·	837-1068	1	1	10,520	1	10.54
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DEPARTMENT	DIVISION		SECTION		BUDGET COD	E COMMENTARY	F	PAGE
Public Works	Central Man	agement			41-81		U	122e

L	Public Works		Central Management		41-81	
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	Account No.					
	5003	Overtime. Ov	ertime salaries for the e	entire Public Works Departme	nt are in the	Director's budget.
	5110			: Works Association; America aska Water Management Assoc		Association;
	5150	Public Works	Development. Engineering Seminar, Denyer.	Management courses, Univer	sity of Alaska	; American
	5483	Travel, Milea	ge. Reimbursement for us	e of a private vehicle whil	e conducting Bo	orough business.
	5484		trips to Juneau; Two trip	s to Seattle. These trips	pertain to Stat	te and Federal

Reimbursable Charges to Others

Charges from this division with the exception of overtime are allocated on the basis of an employee position ratio as follows:

-			Percentage	Amount	Overtime Estimate
42		Equipment Pool	15.437%	\$ 35,040	N/A
41		Service Pool			
82		Administration Di v ision			
	01	Management	3.59	815	\$ 5,560
	02	Operations	3.231	7,335	-0-
	03	Special Assess. & Cust. Svc.	5.744	13,040	-0-
	04	Plans & Programs	1.077	2,445	-0-
	05	Cost Control	1.436	3,260	-0-
83	06	Inventory Control Support Services Division	.718	1,630	-0-
	01	Administration	1.077	2,445	-0-
		Special Services:			
	02	Administration	1.077	2,445	-0-
	03	Buildings & Grounds	2.872	6,520	4,640
	04	Parks	2.872	6,520	1,850
	05	Shops	1.634	3,667	470
84		Construction Division			
	01	Administration	1.077	2,445	950
	02	Inspection	9.693	22,005	118,550
	03	Survey	5.744	13,040	9,250
	04	Materials Analysis	1.077	2,445	9,250
85		Water Pollution Control Division			
	01	Administration	359	815	-0-
	02	Engineering	3.949	8,965	1,850
•	03	Operations	10.770	24,450	15,000
٥.	04	Treatment Plant	8.975	20,375	15,000
86	01	Solid Waste Division	3.590	8,150	13,900
87	0.1	Roads & Drainage Division			
	01	Administration	.718	1,630	-0-
	02	Engineering	2.154	4,890	1,850
	03	Traffic	1.077	2,445	930
	04	Operations	13.283	30,155	38,500
		Total Expenditures	100.000%	\$226,972	\$237,500

	TMENT ic Works Administ	ration	SECTION	Selected to the selected selec	BUDGET CO 41-82	Ø ∧tta	MARY	<i>PAGE</i> A 123a
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	197 RECOMMENDED	3-74 APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5951	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	CO DECEMBER OF THE PROPERTY OF	362,767 35,809 -0- 200 6,430 850 43,841 -0- -0- 6,144	na heard on a great of the control o	www.www.d-embilishini.embilish		467,965 29,480 2,000 30,000 2,960 1,600 112,430 -0- 2,860 -0-	422,145 55,350 2,000 -0- 11,330 1,600 135,092 -0- 2,860 -0-
	Total Expenditures		456,041				649,295	630,377
	Less Interfund Charges		456,041				649,295	630,377
	Net Expenditures		-0-	erzentziekokonockiekottu menen orrozzatekok elektristik en perken menen me	The state of the s	A CONTRACTOR OF THE PROPERTY O	-0-	-0-

REVENUE GENERATED

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NET REQUIREMENTS		-0-		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		-0-	- (
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<i>DEPAR</i> Pul	<i>MENT</i> Dic Works	<i>DIVISION</i> Administrat	ion	SECTION Managemen	nt	BUDGET COL 41-82.0	は へょ! ! !!	IMARY	A 123
ACCT. NO.	EXPENDITURE CLASSIFICATION		1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	I973 – I974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	3-74 APPROVED
3000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Administr. Facilities Expenses Professional Service Other Expenses Contractual Service Intragovernmental C Construction Costs Bonded Debt Service Capital Expenditure Other appropriation	ss harges		20,245 34,269 -0- 200 5,745 850 8,841 -0- -0- 455 -0-	PROFESSIONAL STATEMENT OF THE STATEMENT	30,515 25,980 2,000 30,000 2,250 1,600 5,604 -0- -0- -0-		30,515 25,980 2,000 30,000 2,250 1,600 5,604 -0- -0- -0-	25,550 51,850 2,000 -0- 10,750 1,600 10,480 -0- -0- -0-

97,949

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REVENUE GENERATED

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	NET REQUIREMENTS		-0-		-0-		0-	-0-

COMMENTARY

Total Expenditures

Net Expenditures

Less Interfund Charges

DEPART Pub	MENT Lic Works DIVISION Administrat	ion	SECTION Management		BUDGET COD 41-82.01	E	DETAIL	B PAGE
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973–1974 REQUIRED RESCURCES	SERVICE LEVEL	1973-	TOWN THE PROPERTY OF THE PROPE
5001 5003	Employee Services Salaries Overtime Total Current Salaries		20,245 -0- 20,245		21,659 -0- 21,669		21,669 -0- 21,669	22,691 -0- 22,691
010	Less Vacancy Factor Accrued Leave Total Salary Costs		20,245		780 2,676 23,565	-	780 2,676 23,565	802 261 22,150
015 020 030 040	Contributions-Employee Retirement Social Security Liability & Workmen's Comp. Ins. Group Insurance Total Employee Services		3,086 849 580 930 25,690		4,320 630 1,310 690 30,515		4,320 630 1,310 690 30,515	1,610 635 315 840 25,550
5110 5120 5125 5140 5145 5150	General & Administrative Expenses Dues and Subscriptions Equipment Rental - Office Equipment Repair - Office Postage Printed Material Professional Development Supplies - Office		112 24,000 3,717 20 50 70 6,300		100 12,000 3,500 130 -0- 3,000 7,250		100 12,000 3,500 130 -0- 3,000 7,250	100 38,000 3,500 -0- 3,000 7,250
201	Total General & Administrative Expenses Facilities Expenses Building Remodeling Total Facilities Expenses		34,269 -0- -0-		25,980 2,000 2,000		25,980 2,000 2,000	51,850 2,000 2,000
380 390	Professional Services Systems Consultants Technical Services Total Professional Services		-0- 200 200	Accession of the contract of t	30,000 -0- 30,000		30,000 -0- 30,000	-0- -0- -0-
474 483	Other Expenses Supplies - Duplication Supplies - Other Travel - Mileage Travel Total Other Expenses		4,000 860 300 585 5,745		500 1,000 750 -0- 2,250		500 1,000 750 -0- 2,250	9,000 1,000 750 -0- 10,750
550 590	Contractual Services Mapping Systems Maintenance Other (Contract Hire) Total Contractual Services		850 -0- 850		-0- 1,600 1,600		-0- 1,600 1,600	-0- 1,600 1,600
602 610 620	Intragovernmental Charges Mayor Administration Finance	and the first programme of the laws extensive times a more and affice which species with	-0- 7,344 371		161 2,868 1,894	менинали руков разона домона на нама <mark>д 195</mark> 2 година 2, 19 г. в н	161 2,868 1,894	80 2,798 1,227

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ICCT. NO.	EXPENDIT(CLASSIFICA		1971-72 ACTUAL	1972–73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- RECOMMENDED	- 74 APPROVED
642 641	Intragovernmental Equipment Pool Service Pool Total Intragove	Charges (Cont.)		1,126 -0- 8,841	Commission of the commission o	-0- 681 5,604		-0- 681 5,604	-0- 6,375 10,480
930	Capital Expenditu Office Equipment Total Capital E	res Expenditures		455 455		-0- -0-		<u>- 0 -</u>	-0-
	Total Expenditu	ires	***************************************	76,050		97,949		97,949	102,230
CARDON CA	Less Interfund	Charges		76,050		97,949		97,949	102,230
	Net Expenditure	2.S		0-		-0-		200 ()	-0-
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EPARTMENT Public Works	DIVISION Administration	SECTION Management	5UDG	ET CODE 82.01	PE	RSONNEL	C	<i>PAGE</i> 123e
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CLASSIFICATION TO PROTECTION OF THE PROTECTION	-carcinerana-presentation engineer education control of the carcineran	RANGE AND STEP	SALARY RATE	CURRENT *BUDGET	* RE(COMMENDED	* A	PPROVED
Administrative Manager		25 F	1431-1827	1	1	21,669	1	22,691
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	TOTAL			1	1	21,669	1	22,691

		LOIVISION	SECTION	BUDGET CODE	COMMENTARY	PAGE
Public Works	5	Administration	Management	41-82.01	A magazina magazini se kan u citi se kuta a tata a 17 da 18 da	D 123
Augustus (Briggian C.C.) er der Certa Formande en Scholle en stemmen der Arte (Briggian C.C.)	e en ext.), e le elementalist de le demande in mentantalist de la la company de la company de la company de la	পুষ্ঠিন । সিহার সংগ্রামান কর্মনার স্থানিক ক্ষিত্র করি ক্ষুত্রকর ক্ষিত্র স্থানিক ক্ষিত্র স্থানিক ক্ষিত্রকর ক্ষি পুষ্ঠিন । সিহার সংগ্রামান ক্ষুত্রকর স্থানিক ক্ষুত্রকর ক্ষুত্রকর ক্ষুত্রকর ক্ষুত্রকর ক্ষুত্রকর ক্ষুত্রকর ক্ষুত্	red Dates of Colonia Dolor (1994 - 1995) and Colonia C	SHENGEN TO THE		A Charles and A Carrier of Security Sec
Account No.						
5120	Equipment Rewith the res	ental. All of the Publintal of the two MTST Mac	c Works Departmental dup. hines and the central di	licating equipment in the stating equipment.	is budgeted in thi	s account alo
5150	Professional Government.	Development. To cover This covers the entire	tuition reimbursement and Division of Administration	nd prepayment for co ion for Public Works	ourses sponsored b	y the Federal
5160	Supplies - (paper, pens,	Office. Administrative pencils, pads, paper o	supplies for that portion lips, etc.	n of Public Works lo	ocated in the Tudo	r Building -
5201	Building Rem the two MTST		ver relocatable desk par	titions and soundpro	oofing for the room	m containing
5380	system. It budgeted und	is our intention that t Wer Systems Consultants	development of a computer his system would be devel to insure completion show \$30,000 was placed in a r	loped by Borough EDF ild the work-load pr	personnel, however revent its being a	er, it is
5471	Supplies - D	Suplication. The duplic	ating supplies for the e	ntire department is	budgeted in this	account.
5483		eage. This is for reim on to various night mee	bursement for use of a pl tings.	rivate vehicle for r	normal business and	đ
5550			apping requirements will art of the Intergovernmen		nics Section of the	e Planning
5550	Department a Other (Contr	and will be shown as a pract Hire). This is to		ntal charge-backs. special projects la		
	Department a Other (Contra time, such	and will be shown as a pract Hire). This is to	art of the Intergovernment cover part-time help for	ntal charge-backs. special projects la		
	Other (Contra time, such	and will be shown as a pract Hire). This is to as Kelly Girls for una	art of the Intergovernment cover part-time help for	ntal charge-backs. special projects la	asting only a week	
	Other (Contra time, such	and will be shown as a pract Hire). This is to as Kelly Girls for una	art of the Intergovernmen cover part-time help for nticipated typing and cla	ntal charge-backs. special projects lastical projects. cion ratio as follow	asting only a week	
	Other (Contratime, such Reimbursable Charges from	and will be shown as a pract Hire). This is to a see Kelly Girls for una Charges to Others at this section are alloc	art of the Intergovernmen cover part-time help for nticipated typing and cla	special projects la erical projects. cion ratio as follow Percentage	asting only a week s: Amount	
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	Other (Contratine, such Reimbursable Charges from 42 41 82	and will be shown as a pract Hire). This is to a skelly Girls for una Charges to Others this section are alloc Equipment Pool Service Pool Administration Divisi	art of the Intergovernment cover part-time help for naticipated typing and classificated on an employee position	special projects la erical projects. erical projects. erion ratio as follow Percentage 15.48%	Amount \$ 15,842 3,316 5,894	
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	Other (Contratine, such Reimbursable Charges from 42 41 82 02 03	and will be shown as a pract Hire). This is to a see Kelly Girls for una charges to Others this section are alloc Equipment Pool Service Pool Administration Divisi Operations Special Assess. & C	art of the Intergovernment cover part-time help for naticipated typing and classificated on an employee position	special projects lastical projects. sion ratio as follow Percentage 15.48% 3.24 5.76	Amount \$ 15,842 3,316 5,894	
	Other (Contratine, such Reimbursable Charges from 42 41 82 02 03 04	and will be shown as a pract Hire). This is to a sa Kelly Girls for una charges to Others this section are allocated this section bivision operations are section as a Programs cost Control	art of the Intergovernment cover part-time help for naticipated typing and classificated on an employee position	ntal charge-backs. special projects lastical projects. sion ratio as follow Percentage 15.48% 3.24 5.76 1.08	Amount \$ 15,842 3,316 5,894 1,105	
	Department a Other (Contratine, such Reimbursable Charges from 42 41 82 02 03 04 05	and will be shown as a pract Hire). This is to a skelly Girls for una charges to Others this section are allocated this section a	art of the Intergovernment cover part-time help for naticipated typing and cleated on an employee position	special projects lastical projects. sion ratio as follow Percentage 15.48% 3.24 5.76 1.08 1.44	Amount \$ 15,842 3,316 5,894 1,105 1,474	
	Other (Contratine, such Reimbursable Charges from 42 41 82 02 03 04 05 06	and will be shown as a pract Hire). This is to a sa Kelly Girls for una charges to Others this section are allocated this section bivision operations are section as a Programs cost Control	art of the Intergovernment cover part-time help for naticipated typing and cleated on an employee position	special projects lastical projects. sion ratio as follow Percentage 15.48% 3.24 5.76 1.08 1.44	Amount \$ 15,842 3,316 5,894 1,105 1,474	
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	Department a Other (Contratine, such Reimbursable Charges from 42 41 82 02 03 04 05 06 83 01	and will be shown as a pract Hire). This is to a sa Kelly Girls for una charges to Others this section are alloc Equipment Pool Service Pool Administration Divisi Operations Special Assess. & C Plans & Programs Cost Control Inventory Control Support Services Divi Administration Special Services:	art of the Intergovernment cover part-time help for naticipated typing and cleated on an employee position	special projects lactical projects. sion ratio as follow Percentage 15.48% 3.24 5.76 1.08 1.44 .72	Amount \$\frac{\text{Amount}}{\\$15,842} 3,316 5,894 1,105 1,474 737	
	Department a Other (Contratine, such Reimbursable Charges from 42 41 82 02 03 04 05 06 83 01	and will be shown as a pract Hire). This is to a see Kelly Girls for una charges to Others this section are allocometric Pool Service Pool Administration Divisi Operations Special Assess. & Coplans & Programs Cost Control Inventory Control Support Services Divi Administration Special Services: Administration	art of the Intergovernment cover part-time help for naticipated typing and classed on an employee position	special projects lastical projects. sion ratio as follow Percentage 15.48% 3.24 5.76 1.08 1.44 .72 1.08 1.08	Amount \$ 15,842 3,316 5,894 1,105 1,474 737 1,105 1,105	
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	Department a Other (Contratine, such Reimbursable Charges from 42 41 82 02 03 04 05 06 83 01 02 03 04 05 84 01	and will be shown as a pract Hire). This is to a skelly Girls for una charges to Others this section are allocated this section because the section of the section are allocated this section are allocated this section of the sect	art of the Intergovernment cover part-time help for naticipated typing and classed on an employee position	special projects lastical projects. sion ratio as follow Percentage 15.48% 3.24 5.76 1.08 1.44 .72 1.08 1.08 2.88 2.88 1.72 1.08	Amount \$ 15,842 3,316 5,894 1,105 1,474 737 1,105 1,105 2,947 2,947 1,658 1,105	
	Department a Other (Contratine, such Reimbursable Charges from 42 41 82 02 03 04 05 06 83 01 02 03 04 05 84	and will be shown as a pract Hire). This is to a as Kelly Girls for una charges to Others this section are allocated this section be a programs and provided the section of	art of the Intergovernment cover part-time help for naticipated typing and classed on an employee position	special projects lastical projects. sion ratio as follow Percentage 15.48% 3.24 5.76 1.08 1.44 .72 1.08 1.08 2.88 2.88 2.88 1.72	Amount \$ 15,842 3,316 5,894 1,105 1,474 737 1,105 1,105 2,947 2,947 1,658	

DEPARTMENT Public Works	DIVISION Administration	ANCHORAGE AREA BOROUGH SECTION Management	BUDGET CODE 41-82.01	COMMENTARY	D	PAG 12
germaner-men communication in income	managan ang ang managan ang ang ang ang ang ang ang ang a		Percentage	Amount	gragues (Free ambienty of Materials (Materials)	
	Water Pollution Contr Ol Administration O2 Engineering O3 Operations O4 Treatment Plant 86 Ol Solid Waste Division Roads & Drainage Divi O1 Administration O2 Engineering O3 Traffic O4 Operations Total Reimbursable Charges		.36 3.96 10.80 9.00 3.60 .72 2.16 1.08 13.32 100.00%	\$ 368 4,052 11,052 9,210 3,684 737 2,210 1,105 13,631 \$102,230		
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DEPART Pub ACCT NO.	MENT lic Works EXPENDITURE CLASSIFICATION	DIVISION Administrat	ion 1971 - 72 ACTUAL	SECTION Operation 1972-73 REVISED BUDGET	VORK LOAD INCREASE	BUDGET COL 41-82.(1973-1974 REQUIRED RESOURCES	12 SUM	MARY 197 RECOMMENDED	PAGE A 124a 3-74 APPROVED
5000 5100 5200 5300 5400 5500 5700 5700 5900 5951	Employee Services General & Administra Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Cr Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	Control of the Contro		96,100 350 -0- -0- -0- 13,043 -0- 1,818 -0-		104,017 1,400 -0- -0- -0- -0- 37,169 -0- -0- 850 -0-		104,017 1,400 -0- -0- -0- 37,169 -0- 850 -0-	96,265 1,400 -0- -0- -0- 38,341 -0- -0- 850 -0-
	Total Expenditures	S. September 1	ader jament er et stem erk kattaler och det styllet at stem som som er en med stem er ett styllet er ett styll	111,311		143,436		143,436	136,856
	Less Interfund Cha	rges 🔭		111,311	The state of the s	143,436	Supplied of the second of the	143,436	136.856
	Net Expenditures	· ·	2006年9月1日 (1995年) 1995年 - 大大大学 - 小小村本 - 東京 - 東京市の大学 大大学 - 中央・日本学士	-0-	or services and services are services and services and services and services and services and services and services are se	-0-		0-	

REVENUE GENERATED

	REVENUES	COLORS DESIGNATION OF THE PROPERTY OF THE PROP	2200					
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	NET REQUIREMENTS		-0-		-0-		-0	-0-
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EXPENDITURE CLASSIFICATION		400	A CONTRACTOR OF THE PARTY OF TH	ations	BUDGET COD 41-82.0		TAIL	B 1241
ULASSIFICATION		1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL	1973-	
	ANTHONOUS CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR C		BODGET	INCREASE	RESOURCES	EXPANSION	RECOMMENDED	APPROVED
Employee Services Salaries Overtime Total Current Salar	ries		74,280 -0- 74,380		77,633 -0-		77,633 -0-	77,949 -0-
Less Vacancy Factor Accrued Leave	C				1,647		1,647 6,461	77,949 2,214 910
Contributions-Employers Social Security Liability & Workmen's Group Insurance	s Comp. Ins.		74,280 9,160 4,784 1,741 6,126 96,100		82,447 8,710 4,380 2,640 5,840 104,017		8,710 4,380 2,640 5,840	76,645 4,445 4,440 4,905 5,830 96,265
Dues and Subscription Printed Materials Professional Develops	ns ment		70 -0- 280 350		50 1,350 -0- 1,400		50 1,350 -0- 1,400	50 1,350 -0- 1,400
Mayor Administration Finance Equipment Pool Service Pool			3,333 1,485 2,100 6,125		161 24,681 1,894 760 9,673		161 24,681 1,894 760 9,673	119 25,002 1,841 728 10,651
Capital Expenditures Office Equipment	-		13,043 1,818 1,818		850 850		850 850	38,341 850 850
Total Expenditures		*	114,024	MADE	143,436	***************************************	143,436	136,856
Less Interfund Char	rges		114,024		143,436		143,436	136,856
Net Expenditures			-0-		-0-		-0-	-0-
	Salaries Dvertime Total Current Salar Less Vacancy Factor Accrued Leave Total Salary Costs Contributions-Employe Social Security Liability & Workmen' Group Insurance Total Employee Services and Subscription Printed Materials Professional Development General & Administration Finance Equipment Pool Service Pool Total Intragovernment Capital Expenditures Diffice Equipment Total Capital Expenditures Less Interfund Chain Net Expenditures	Salaries Dvertime Total Current Salaries Less Vacancy Factor Accrued Leave Total Salary Costs Contributions-Employee Retirement Social Security Liability & Workmen's Comp. Ins. Group Insurance Total Employee Services General & Administrative Expenses Dues and Subscriptions Printed Materials Professional Development Total General & Administrative Expenses Intragovernmental Charges Mayor Administration Finance Equipment Pool Service Pool Total Intragovernmental Charges Capital Expenditures Diffice Equipment Total Capital Expenditures Less Interfund Charges Net Expenditures Net Expenditures	Salaries Overtime Total Current Salaries Less Vacancy Factor Accrued Leave Total Salary Costs Contributions-Employee Retirement Social Security Liability & Workmen's Comp. Ins. Group Insurance Total Employee Services General & Administrative Expenses Over and Subscriptions Printed Materials Professional Development Total General & Administrative Expenses Intragovernmental Charges Mayor Administration Finance Cquipment Pool Service Pool Total Intragovernmental Charges Capital Expenditures Office Equipment Total Capital Expenditures Total Expenditures Less Interfund Charges Net Expenditures Net Expenditures	74,280 -0- Total Current Salaries	Total Current Salaries	Salaries	Salaries 74,280	Employee Services 74,280

PARTMENT Public Works	DIVISION Administration	SECTION Operations	BUDGE 41-8		PE	RSONNEL.	С	PAGÉ 124c
CLASSIFICATION		RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	* REC	1973 XOMMENDED	3-74 * AP	PROVED
dministrative Supervisor Secretary I	en e	18 B 10 B-C 9 B-C-D	1017-1298 688-879 655-837	end to the second secon	The state of the s	14,622 8,725 24,975	The state of the s	12,81 8,67 25,97
lerk II		7 B-C-D	594-759	CHESTÉ L'ALCONSPICION STRUMENTO, CONTRACTOR DE CONTRACTOR)	29,311	A CONTRACTOR CONTRACTO	30,48
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				And And Andrews (Andrews (Andr	No. 20 Politic Politica de la Companya del Companya del Companya de la Companya d		Sea per le comment de la commentation de la comment	
		Tradition control would control would	A CHARLES THAN TO THE REAL PROPERTY OF THE PRO	The state of the s			HERONOOTHIA	
		as pray and deposit of the control o	Penna trindologisuspen	September 1997 - Septem			C	

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

·		GREATER AI	NCHORAGE AREA BOROUGH	estables of Course (Annual Course of		
DEPARTMENT Public Works	DIVISION Ad	ministration	SECTION Operations	BUDGET CODE 41-82.02	COMMENTARY	D PAGE 124d
Account No.					Mayor Recommended	Assembly Approved
5145	Printed Material. maintained by Publ	The purchase of ic Works	books for the various libr	raries	\$1,350	\$1,350
5930	Office Equipment.	l Typewriter I Bookcase I Storage Cabine	t		600 100 150	600 100 150

Reimbursable Charges to Others

Total expenditures from this section are allocated to other sections, divisions, departments and funds based on an examination of each line item except Intragovernmental Charges within this budget. Total amounts are converted to percentages.

			<u>Percentage</u>	Amount
42		Equipment Pool	15.996%	6 21 010
41		Service Pool	23.3300	\$ 21,919
82		Administration Division		
	03	Special Assess. & Cust. Svc.	5.952	0 1 ==
	04	Plans & Programs	1.116	8,155
	05	Cost Control	1.488	1,529
	06	Inventory Control	.744	2,039
83		Support Services Division	. / 4 4	1,019
	01	Administration	1.116	1 500
		Special Services	T.110	1,529
	02	Administration	1.116	1 500
	03	Buildings & Grounds	2.976	1,529
	04	Parks	2.976	4,078
	0.5	Shops	1.674	4,078
84		Construction Division	1.0/4	2,294 .
	01	Administration	1,116	3 = 0.0
	02	Inspection	10.044	1,529
	03	Survey		13,762
	0.4:	Materials Analysis	5.952 1.234	8,155
85		Water Pollution Control Division	1.234	1,529
	01	Administration	.372	670
	02	Engineering	4.092	510
	03	Operations	11.160	5,607
	04	Treatment Plant	9.300	15,291
86	01	Solid Waste Division	3.720	12,743
87		Roads & Drainage Division	3.720	5,097
	01	Administration	.744	1 010
	02	Engineering	2.232	1,019
	03	Traffic	1.116	3,058
	04	Operations	13.764	1,529
Tota	al Rei	mbursable Charges	100.0008	18,858
		· •	T00.0004	\$136,856

CREATER	ANCHOR	AGE	$\Delta RF \Delta$	BOROUGH
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DEPART Pub ACCT. NO.	lic Works EXPENDITURE CLASSIFICATION	DIVISION Administrat	ion 1971 - 72 ACTUAL	SECTION Customer 1972-73 REVISED BUDGET	Services WORK LOAD INCREASE	BUDGET COL 41-82.4 1973 - 1974 REQUIRED RESOURCES	SERVICE LEVEL	MARY 197 RECOMMENDED	A 125a 3-74 APPROVED
3000 5100 5200 5300 5400 5500 5600 5700 5800 5951	Employee Services General & Administra Facilities Expenses Professional Service Other Expenses Contractual Services Intragovernmental Cl Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	es a narges		120,266 638 -0- -0- 620 -0- 12,578 -0- 1,754 -0-		194,852 2,100 -0- -0- 460 -0- 48,688 -0- -0- 940 -0-	inderen begen er en	194,852 2,100 -0- -0- 460 -0- 48,688 -0- -0- 940 -0-	173,665 2,100 -0- -0- 330 -0- 57,963 -0- -0- 940 -0-
	Total Expenditures	1		135,856		247,040	e enconaci, estamento de assesso en recono e sa sinde cas descolar en españa ana el compositor en españa ana e	247,040	234,998
	Less Interfund Cha	arges	\	135,856		247,040		247,040	234,998
	Net Expenditures		SHALL AND THE STATE OF STATE O	-0-		-0-		-0-	-0-

REVENUE GENERATED

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DEPART Pub	MENT lic Works DIVISION Administrat	ion	SECTION Customer S	ervices	BUDGEJ COD	E DE	TAIL	B PAGE 125b
ACCT.	EXPENDITURE CLASSIFICATION	1971-72 ACTUAL	1972-73 REVISED	WORK LOAD	1973 – 1974 REQUIRED	SERVICE LEVEL	1973-	74
			BUDGET	WORK LOAD INCREASE	RESOURCES	EXPANSION	RECOMMENDED	APPROVED
5001 5003	Employee Services Salaries Overtime		99,226		150,107 -0-		150,107 -0-	151,496 -0-
	Total Current Salaries		99,226		150,107		150,107	151,496
5010	Less Vacancy Factor Accrued Leave Total Salary Costs	· · · · · · · · · · · · · · · · · · ·	99,226		3,002 10,297 157,402		3,002 10,297 157,402	4,302 1,766 148,960
			. 99,220		`			No. 1 Company
5015	Contributions-Employee Retirement Social Security		10,026 4,619		16,620 8,320		16,620 8,320	8,640 7,660
5030	Liability & Workmen's Comp. Ins.	-	1,897		5,040		5,040	615
5040	Group Insurance Total Employee Services		4,498 120,266		7,470 194,852		7,470 194,852	7,790 173,665
			120,200		194,032		194,032	1,3,003
5110	General & Administrative Expenses Dues and Subscriptions		68	eri i	100	·	100	100
5140	Postage		300		2,000		2,000	2,000
2120	Professional Development Total General & Administrative Expenses		270 638		-0- 2,100			2,100
	Other Expenses						·	
5474	Supplies - Other		270		280	W 4 1 1	280	150 180
5483	Travel - Mileage Total Other Expenses	~ <u></u>	350 620	····	180 460	***************************************	180 460	330
	Intragovernmental Charges				•			
5602	Mayor Administration		-0- 3,214		322		322	199
5620	Finance		1,432		21,270 3,789		21,270 3,789	21,600 3,069
	Equipment Pool		2,025		5,963		5.963	6,006 27,089
5641	Service Pool Total Intragovernmental Charges		5,907 12,578		17,344 48,688		17,344 48,688	27,089 57,963
	Capital Expenditures Office Equipment						242	940
5930	Office Equipment Total Capital Expenditures		1,754 1,754		940 940		940 940	940
	Total Expenditures		135,856		247,040	<u> </u>	247,040	234,998
	10 tal Mponarea es	***	133,030		2.17,030		247,040	234,990
	Less Interfund Charges		135,856		247,040		247,040	234,998
	Net Expenditures				0		-0-	-0-
	and the similar desired for the second contract of numbers of an extension of the contract of models at the first desired to contract of the second s	Aller was stated and desired and the manufacture and stated and the	a de la feliante com a l'immo transposer à tembora à traditioname dell'interpret promitair	and the contract of the contra	lan Vanamari Vineam II annavi ven eilandalari eilanavi e	am an land was a comme a data addess a stiment of secured and have been de-	e de maria de la contra de desenta de maria de maria de maria de maria de la composición de la composición de m	ыктан мөө жөөд дименен могиян болгада байдагын 125

GREATER ANCHORAGE AREA BOROUGH PAGE SECTION PERSONNEL BUDGET CODE 41-82.03 DIVISION DEPARTMENT 125c Customer Service Administration Public Works EMPLOYEES 1973-74 CURRENT RANGE AND STEP SALARY RATE CLASSIFICATION * APPROVED * RECOMMENDED *BUDGET 16,758 1237-1578 1 16,650 Customer Service Supervisor (1) 22 D-E 16.088 1121-1431 1 15,224 20 D-E Engineering Technician III 22,749 879-1121 2 22,089 15 B-C Customer Service Representative I (2) 1 -0-0 -0-879-1121 15 B-C Customer Service Representative I (1) 25,860 25,842 3 3 655-837 9 C-D Clerk III 7.893 1 7,592 594-759 C-DClerk II 1 -0-1 -0-7 C-D 594-759 Clerk II (P.E.P.) 1 -0--0-539~688 5 C-D Clerk I (P.E.P.) 29,149 27,576 1017-1298 1.8 C-D Engineering Technician II (3) 116,906 116.564 113 13 NEW POSITIONS 1 11,454 11,910 0 968-1237 Customer Service Representative II 17 A-B 22,089 22,680 2 15 B-C 879-1121 Customer Service Representative I 34,590 3 33,543

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

TOTAL

151,496

150,107

16

13

⁽¹⁾ Reclassify position from Range 20 to Range 22. COMMENTARY

⁽²⁾ Reclassify all Customer Service Field Representatives (Range 14) to Customer Service Representative T (Range 15).

⁽³⁾ Reclassify 1 ea. Engineering Technician III (Range 20) to Engineering Technician II (Range 18).

EPARTMENT		DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAGE
Public Works		Administration	Customer Services	41-82.03		125d
Account No.	*4	1. H 1. N.		4	Mayor Recommended	Assembly Approved
5110		Association and one me	des two memberships to the mbership for the American		\$ 100	\$ 100
5140	Postage. To	cover annual mailing to	o all sewer utility custom	ers.	2,000	2,000
5483 5930	business. T specially eq Office Equip tables and s	his particular employee uipped vehicle. ment. This is to provitools and one filing ca	r use of private vehicle f is handicapped and must u de for the purchase of two binet for the use of the p	se his own drafting	180	180
rs _e , romania		e special assessments re 2 drafting tables 2 drafting stools 1 filing abinet Charges to Others	oles and records.		616 144 180	616 144 180
	Chargebacks	made to other sections,	divisions, departments an e item within this budget.			
.*	08 85.03 09 85.03	Areawide Sewer System Operations Eagle River Sewer Syst Operations			Percentage 97.6% 2.4 100.0%	Amount \$229,358 5,640 \$234,998

Segungen market kiral och	interior de la company	Services and the service of the serv	GREATER AF	VCHORAGE	AREA RORO	MAN management	nyana oo	orda della	er de la companya de
	ANNERT NEW TEACHERS AND		of a blanch of the source of t	z o s to s te s o o o	million world				A STATE OF THE STA
DEPAR	TMENT	DIVISION		SECTION	an analysis of the second	BUDGET CO.			PAGE
Puh	lic Works	Administrat	tion	Plans and	i Programs	41-82.	04 SUN	IMARY .	A 126a
ACCT.	EXPENDITURE		1971 - 72	1972-73		1973 - 1974		M /97	3-74
NO.	CLASSIFICATION		ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
3000 5100 5200 5300 5400 5500 5500 5800 5951	Employee Services General & Administra Facilities Expenses Professional Service Other Expenses Contractual Services Intragovernmental Ch Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	es s arges	The control of the co	52,896 362 -0- -0- 65 -0- 1,954 -0- 883 -0-		62,118 -0- -0- 250 -0- 8,312 -0- 140 -0-	The second secon	62,118 -0- -0- -0- 250 -0- 8,312 -0- -0- 140 -0-	56,420 -0- -0- 250 -0- 10,023 -0- -0- 140 -0-
	Total Expenditures		territoria de esta de como de esta entre de esta entre de esta entre entre entre entre entre entre entre entre	56,160	an statement from 1 years for the statement of the statem	70,820		70,820	66,833
	Less Interfund Cha	rges	parative Comments and Comments a	56,160	A SOUTH OF THE PARTY OF THE PAR	70,820		70,820	66,833
,	At a fee to be a compared to a construction	<i>3</i> 6°	COMMENDATION OF THE COMMEND OF STREET, SAN ASSOCIATION OF STREET, SAN ASSOC	รือเทาและแบบอาเอาแกกจากการเกาะเพลา	NOONEMPROGRAMENTONE AND THE AN	en Carriera contrata en en esta de manta por destina de moderna esta esta en la companya de moderna de mandre de man	Brease or more resources constitutions as a property party party of the	The Contract of the Contract o	CONTRACTOR OF THE PROPERTY OF

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Net Expenditures

COMMENTARY

Tomoreo protoco co			REVENUE GEI		g Control to the control of the cont			
THE THE PERSON AND PROPERTY.	REVENUES			CAGE CLA	William Comment			
						AND REPORTED THE COLOR OF THE C		
sheeps room	TOTAL REVENUES	The Company of the Co	-0-		-0-	AALU-sa Lucio	-0-	-0-
ON COMPANY OF THE PROPERTY OF	NET REQUIREMENTS		-0-		-0-		-()-	··· ()

-0-

DEPART Pub	MENT Lic Works	DIVISION Administrat	ion	SECTION Plans & Pr	ograms	BUDGET COD 41-82.0	E DE	TAIL.	B PAGE
ACCT. NO.	EXPENDITURE CLASSIFICATION	The state of the s	1971-72 ACTUAL	1972–73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- RECOMMENDED	74 APPROVED
5001 5003	Employee Services Salaries Overtime	e Capital de marco de la companya d	T-Wi-T-T-B-T-B-T-B-T-B-T-B-T-B-T-B-T-B-T-B-	47,052	er fan de ferske felde fel	48,586		48,586	49,939
010	Total Current Sala: Less Vacancy Factor Accrued Leave	ries		47,052		48,586 972		48,586 972	49,939
	Total Salary Costs		····	47,052		3,324 50,938		3,324 50,938	584 49,105
5020 5030	Contributions-Employe Social Security Liability & Workmen's Group Insurance Total Employee Serv	s Comp. Ins.		2,953 1,052 562 1,277 52,896		5,380 1,895 1,630 2,275 62,118		5,380 1,895 1,630 2,275 62,118	2,850 1,895 285 2,285 56,420
150	General & Administra Professional Develop Total General & Adm Expenses	ment	r	362 362		-0- -0-		0- 0-	-0- -0-
483	Other Expenses Travel - Mileage Total Other Expense	i		65 65		250 250		250 250	250 250
620	Intragovernmental Cha Mayor Administration Finance Service Pool Total Intragovernme			-0- 595 265 1,094	·	107 3,607 1,263 3,335 8,312		107 3,607 1,263 3,335 8,312	80 3,637 1,227 5,079
930	Capital Expenditures Office Equipment Total Capital Expen	nditures	-	883 883		140 140		140 140	140 140
	Total Expenditures	,		56,160		70,820		70,820	66,833
	Less Interfund Char	rges		56,160		70,820		70,820	66,833
	Net Expenditures			-0-		·- 0		~ 0 ~	-0-
Productive Assessment of the Section	Net Expenditures					and when the state of the section of		0	

XEPARTMENT Public Works	DIVISION Administration	SECTION Plans and Prog	grams 8000	SET COM: 41-82.04	PEI	RSONNEL	C	PAGE 1.26c
CLASSIFICATION		RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	* REC	1973 OMKENDED	-74 * ДР	PROVED
Civil Engineer III	gangangan kempanan dan pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengang	24 F	1362-1740	inder en de la companya de la compa La companya de la companya del companya de la companya del companya de la companya del com	1	20,076	1	20,88
Engineering Technicia	an III	20 B-C	1121-1431			14,494	1	14,57
Accountant I (1)		20 B-C	1121-1431	1	1	14,016	1.	14,48
		NAMES OF THE PROPERTY OF THE P		ведения дея ведения вед Ведения ведения ведени			женанду научен дорожения на пределения от пределения выполняться по пределения выполняться пределения выполняться по пределения выполняться выполн	

* THIS COLUMN ULED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

TOTAL

COMMENTARY

49,939

(1) Title Change from Junior Accountant (Grade 20) to Accountant I (Grade 20).

	GREATER AN	CHORAGE AREA BOROUGH	**のはは、大学のは、大学のできたが、またいできた。	
DEPARTMENT Public Works	DIVISION Administration	SECTION Plans & Programs	BUDGET CODE 41-82.04	AGE 126d
		angan santan tanan sa tanàn na tanàn 18 ka da kana kana kana kana kana antan kana kana		The Sales of the Sales of Sale

Account No.

5483

Travel - Mileage. This is for the use of a private auto by the Public Works Budget Officer when travelling to other Public Works locations.

5930

Office Equipment. This is for the purchase of two bookcases.

Reimbursable Charges to Others

Charges from this section are based on an employee position ratio.

			Percentage	Amount
42 41		Equipment Pool Service Pool	17.243%	\$11,516
. 8	2	Administration		
	05	Cost Control	1.604	1,071
	06	Inventory Control	.802	536
8	3	Support Services Division	*****	330
	01	Administration	1.203	804
		Special Services		00.1
	02	Administration	1.203	804
	0.3	Buildings & Grounds	3.208	2,143
	04	Parks	3.208	2,143
	05	Shops	1.755	1,205
8	4	Construction Division	_, _,	2,200
	01	Administration	1.203	804
	02	Inspection	10.827	7,232
	03	Survey	6.416	4,286
	04	Materials Analysis	1.203	804
8	5	Water Pollution Control Division		
	01	Administration	.401	268
	02	Engineering	4.411	2,947
	03	Operations	12.030	8,036
	04	Treatment Plant	10.025	6,697
8		Solid Waste Division	4.010	2,679
8	7	Roads & Drainage Division		
	01	Administration	.802	536
	02	Engineering	2,406	1,607
	0.3	Traffic	1,203	804
	04	Operations	14.837	9,911
T	otal Re	i mbursable charges	100.000%	\$66,833

DEPART	· · · · · · · · · · · · · · · · · · ·	DIVISION		SECTION		BUDGET CO	DE COUR		_	PAGE
	Works	Administration		Cost Cont	rol	41-82-0		MARY	Α	127a
ACCT. NO.	EXPENDITURE CLASSIFICATION		1971 - 72 ACTUAL	1972-73 REVISED	WORK LOAD	1973 — 1974 REQUIRED	SERVICE LEVEL	197	3-74	
				BUDGET	INCREASE	RESOURCES	EXPANSION	RECOMMENDED	APPR	OVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5951	Employee Services General & Administrat Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Cha Construction Costs Bonded Debt Service Capital Expenditures Other appropriations Total Expenditures Less Interfund Char	irges		49,515 160 -0- -0- -0- 6,252 -0- 1,039 -0- 56,966		50,827 -0- -0- -0- -0- 9,152 -0- -0- 300 -0- 60,279		50,827 -0- -0- -0- -0- 9,152 -0- -0- 300 -0- 60,279	12,	.465 -0- -0- -0- -0- -0- 724 -0- -0- 300 -0-
	Net Expenditures			-0-		-0-		-0-	:	489
				REVENUE GEI	VERATED					-0- -222
	REVENUES									
			:						:	
	e de la companya de l					·				

	REVENUES			·		
		·				
		. •				
				·		
	TOTAL REVENUES		-0-	-0-	-0-	-0-
$oldsymbol{\bot}$	NET REQUIREMENTS		-0-	-0-	-0-	-0-

DEPARTI Publ	MENT ic Works	DIVISION Administra	tion	SECTION Cost Contr	01	BUDGET COD 41-82.05	E DE	TAIL	B PAGE 127b
ACCT NO.	EXPENDITURE CLASSIFICATIOI	V	1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 197 4 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- RECOMMENDED	74 APPROVED
	Employee Services Salaries Overtime			37,990 -0-	ALCOHOLOGIC CONTRACTOR	38,430 -0-		38,430 -0-	39,385 -0-
003	Total Current Sala	ries		37,990	:	38,430		38,430	39,385 1,118
010	Less Vacancy Factor Accrued Leave	N				769 2,636		769 2.636 40,297	458 38,725
	Total Salary Costs			37,990		40,297 4,260		40,297	2,245
015. 020 030	Contributions-Employ Social Security Liability & Workmen'			4,341 2,286 830		2,370 1,290		2,370 1,290	2,295 110
040	Group Insurance Total Employee Ser			2,518 49,515	· · · · · · · · · · · · · · · · · · ·	2,610 50,827		2,610 50,827	3.090 46,465
	General & Administra Professional Develop			160		-0-	At or	-0-	-0-
150	Professional Develor Total General & Ad Expenses	oment Iministrative		160		-0-		-0-	-0-
	Intragovernmental C	narges		and the second second second					en i vetimententi.
610	Mayor Administration			-0- 1,904 848		54 '4,130 632		54 4,130 632	40 4,226 614
5620 5641	Finance Service Pool Total Intragovern	mental Charges		3,500 6,252	the grant of the second	4,336 9,152		4,336 9,152	7.844 12,724
	Capital Expenditure	4				300	er i gararen i	300	300
5930	Office Equipment Total Capital Exp	enditures	:	1,039 1,039		300		300	300
	Total Expenditure	s ·		56,966		60,279		60,279	59,489
-		1		56 066		60,279		60,279	59,489
	Less Interfund Ch	arges		56,966		60,219		00/2/3	
	Net Expenditures	:		-0-	4	-0-		-0-	-0-
		and the second of the second		Allege and the second of the s			e sage saw i i ee i i i ee i ee e	2 (12 # H 2 ft) (1.4)	
		general				er er samme se er er er egen.		y as to AVIII	
		San agramman sanaman Kara	Company of the Committee of the Committe	The second section of the second	a massa e construir si e con				
tisten en eine erden inte		el ma anhand semilimos inhansten estimature imposta se a este miniche te en	and I felicities to the first of the first o	end - trade and manuses de conditions to the constraint of the condition that the	an stalland the constitution of a state and be overless that is a real	is sensor in province to the contract of the sensor of the	v in metandramoni nelimere dra simunta lari era nedia rema delimitar lab	والمرابع وا	a ki ka saimastan etermen i parin skin skin skinestan traditar etermen ete a

EPARTMENT Public Works	DIVISION Administration	SECTION Cost Control	BU	DGET CODE 41-82.05	PE	RSONNEL	C	PAGE 127c
CLASSIFICATION		RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	* REC	1973 COMMENDED	3-74 * Al	PPROVED
Accounting Technician		16 B-C	922-1177	1	1.	11,478	1	11,93
Accounting Clerk II		11 B-C	723-922	3	3	26,952	3	27,45
					-			-
		TO THE PROPERTY OF THE PROPERT						
		NEW TOTAL PROPERTY OF THE PROP			-		ac card disease of the car	
		THE TRANSPORT OF THE TR				SECONDARIA SERVICIONE		
		THE COLUMN AND A STATE OF THE COLUMN A		A CONTRACTOR OF THE CONTRACTOR		Company of the Compan	dental de	
		e de l'action de l			A TO THE PERSON NAMED IN T	\$\$idda (yyddiawyy) mae a gaellan y gaell	oy emplainted property was	
					Control of the Contro		Sign Commence of the Company	
	TOTAL	destruction of the second of t		4	4	38,430	4	39,38

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

EPARTMENT Public Work	3.35343/d S ametron de la gracione	DIVISION Administration	SECT.	ON Control Section	BUDGET CODE 41-82.05	COMMENTARY	D PAGE
Account No.		10.50 - 15.50	SADAR	431 - QAA 30944	September 1997 - Septem	WATATA A	Orași de la compressione de la comp
5930	A A	ipment. This is for the p	urchas	e of one 10-key addin	g machine that wil	l replace a Como	odore: nerikarnyna
paa to	A Lagrage .		33	大兴胜 人名斯尔		1 01 Nanto	gada euersia
	Reimbursab	le Charges to Others om this section are based	on an e	employee position rat	io.		
(Charges II	Of this section are based	On an c	subrolee booreron far			•
	r de	100 mm			Percentage	Amount	
		Equipment Pool	į.		17.501%	\$10,420	
à à	42 41	Service Pool				• • • •	
}	82	Administration Division	m	* :		•	
į.	06	Inventory Control			.814	485	
	83	Support Services Divis	ion				
	01	Administration			1.221	727	
\$	•	Special Services:			-		
	02	Administration	,	<u>.</u>	1,221	727	
8	03	Buildings & Grounds	;		3,256	1,939	
	04	Parks			3.256	1,939	
ģ.	0.5	Shops			1.913	1,087	
	84	Construction Division					
	01	Administration			1.221	727	
1	02	Inspection			10.989	6,543	
	03	Survey			6.512	3,877	
	04	Materials Analysis			1.221	727	
	85	Water Pollution Contro	ol Divi	sion	10.7	242	
	01	Administration		()	.407 4.477	2,666	
	02	Engineering			12.210	7,270	
	03	Operations			10.175	6,058	
<u>}</u>	04	Treatment Plant			4.070	2,423	
<u> </u>	86 01				4.070	2,323	
	87	Roads & Drainage Divi	sion		.814	485	
	01				2.442	1,454	
	02	Engineering Traffic	•		1.221	727	
ŝ	0.3 0.4			<u> </u>	15.059	8,966	
)		Operations Reimbursable Charges			100.000%	\$59,489	
tariat i	TOTAL	VETUDOES OUTE OUTTAGES			JATU'		

VANTA DESAGNA

Solid General & Administrative Expenses 30	Publi	TMENT DIVISION Admin.	/ istration	SECTION Inventory	Control	BUDGET CO 41-82-06		UMMARY	A PAGE
Employee Services General & Administrative Expenses Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations Total Expenditures 23,745 25,636 20, 23, 23, 24, 25, 26, 36 25,636 20, 20, 20, 20, 20, 20, 20, 20, 20, 20,			I	REVISED		REQUIRED			Zazaronana managani m
Loss Interfund Charges	5100 5200 5300 5400 5500 5600 5700 5800	General & Administrative E Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures	xpenses	30 -0- -0- -0- -0- 1,173 -0- -0- 195		-0- -0- -0- -0- 3,505 -0- -0- 630		-0- -0- -0- -0- -0- 3,505 -0- -0- 630	23,780 -0- -0- -0- -0- 5,561 -0- -0- 630 -0-
Net Expenditures	A CONTRACTOR OF THE CONTRACTOR	Less Interfund Charges			Соммен во вод том на не от не от примен от не от не от не от вод от в постоя вод от не от вод от не от вод от В нестроительности и не от не	29,771 29,771	A SCOLAND STATE OF THE SCALAR AND AN EXPLOSION OF THE SCALAR AND	29,771	29,971 29,971

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	REVENUES	PODERNI ANIMA						CONTRACTOR OF STREET,
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·	and the state of t		and a company which company was a company when the company we company we company when the company we company w			der ett nom ver eine de door de		MODELS THE REAL PROPERTY OF THE STREET,
Ì	TOTAL REVENUES NET REQUIREMENTS			-0-	CONTRACTOR	0	O	— 0 —

		<i>/ISION</i> Administrat	ion	SECTION Inventory	Control	BUDGET COD 41-82.06	DE DE	TAIL	B PAGE 128b
ACCT NO	EXPENDITURE CLASSIFICATION	E-PREVIOUS CONTRACTOR AND	1971-72 ACTUAL	1972–73 REVISED BUDGET	WORK LOAD INCREASE	1973-1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- RECOMMENDED	74 APPROVED
001	Employee Services Salaries			19,365		19,460		19,460	20,232
003	Overtime Total Current Salarie	s	· .	-0- 19,365		-0- 19,460		-0- 19,460	20,232
010		:	-	:		389 1,335		389 1,335	574 237
	Total Salary Costs			19,365	·	20,406	·	20,406	19,895
015 020 030	Contributions-Employee Social Security Liability & Workmen's C	· 1		1,695 894 319		2,160 1,150 650		2,160 1,150 650	1,220 1,200 55
040	Group Insurance Total Employee Servic	es	titi itti oo aa	988 23,745		1,270 25,636		1,270 25,636	1,410 23,780
150	General & Administrativ Professional Developmen	e Expenses t		, . 30		-0-		-0-	-0-
	Total General & Admin Expenses	istrative		30		-0	-	-0-	-0-
602 610	Intragovernmental Charg Mayor Administration	es		-0- 358		54 484		54 484	40 500
620 641	Finance Service Pool			159 656		632 2,335		632 2,335	4,407
	Total Intragovernment	al Charges		1,173	*	3,505]		3,505	5,561
930	Capital Expenditures Office Equipment Total Capital Expendi	tures		195 195		630 630		630 630	630 630
						29,771		29,771	
	Total Expenditures			25,143		29,771			29,971
	Less Interfund Charge	s:		25,143		29,771		29,771	29,971
	Net Expenditures	and the same of the same		-0-		-0-		-0-	-0-
					*		·		
						en e e e e e e			
estimate e alemana se la	and the first of t	nomen de million de meil entre de Competent de meille de meille de meille de meille de meille de meille de mei	tie and die seed in the see me and secretarists was the forest diese the forest diese the section of the sectio	the and a separate services and the services are the services and the serv	the selection is a market of the district of the selection of the selectio	and memory depends of the training and extraordinary for the S. A. merillen or full.	والمنافرة	and in the contract of the con	avaminotraniti vulinete i pilo e difondinti men

PARTMENT Public Works	DIVISION Administration	SECTION Inventory Co	ntrol	BUDGE 41-8	T CODE 32.06	PE	RSONNEL	С	£285
CLASSIFICATION		RANGE AND STEP	SALARY RA	TE	EMPLOYEES CURRENT *BUDGET	* REC	1973 COMMENDED	374 ↑ Al	PROVED
Accounting Technician		16 A-B	922-13	177	1	1	10,908	1	11,34
Accounting Clerk II		11 A-B	. 723-92	22	1	1	8,552	1	8,89
		Policy Station of the Control of the			ACCESS (ACCESS				
					A TO		***************************************		
			Anti-		A THE PROPERTY OF THE PROPERTY		, ·	7	
			CO HOSPINA	./1 1,					
	V.	Principles of the Control of the Con	2004thress	÷			To control of the con		
		Hanan			The state of the s		·		
· -		Chr. Table 19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-	edestratifytherene		70 of FEW YORK (1997)			SACOTE SCHOOL SPECIAL	
		state estate design	NEW TOWNS AND A STATE OF THE ST			tylingacyte.	nd opposite the		
		же предверж	der printer and the second		Property of the Control of the Contr	sylvitacoupași	AN THE PROPERTY OF THE PROPERT	e entre entr	
		THE PROPERTY OF THE PROPERTY O	Nichalist and American America		A CONTRACTOR CONTRACTO	Washenbusselin	KKERSSKARKS	##CV##################################	
		each operation	rat markedylasie	SALES CONTRACTOR CONTR	Property of Control of	A STATE OF THE STA	AMARINE MANAGEMENT	- Trickeron	
		estochtes est est est est est est est est est	FERCALDIPONE	stomensus;				ook (dasked) voor	
	TOTAL	Sentences	одужения	activization in the control of the c	2	2	19,460	2	20,23

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

DEPARTMENT Public Works		<i>VISION</i> Administration	[S	ECTION Invent	ory Control		BUDGET CODE 41-82.06	COMMENTARY	D
Account No.					Barrista III.				
5930 Of	fice Equipmen	t. 1 desk	1 - 1 74	\$370	Service Alg			÷	2.3
	1.4 × 1.4 ×	l chair l file cabir	et	80 180 \$630	1.48	f E		The Association (Associated Section 1997)	epolitic No.

PAGE 128d

Charges to other units are based on line item examination and are allocated as follows:

				Percentage	Amount
:					
41			Service Pool		
	83		Support Services		
		0.3	Special Services-Bldgs & Grounds	5.79%	\$ 1,735
		04	Special Services-Parks	4.23	1,268
		05	Special Services-Shops	2.98	893
	85		Water Pollution Control		
		03	Operations	22.47	6,734
:		04	Treatment Plant	20.62	6,180
	87	0.4	Roads & Drainage-Operations	26.76	8,020
42			Equipment Pool	<u> 17.15</u>	5,141
Tot	al R	eimb	oursable Charges	100.00%	\$29,971

DEPART Publ	MENT DIVISION ic Works Support S	ervices	SECTION		BUDGET CO 41-83	SUN	IMARY	A PAGE
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	I97 RECOMMENDED	3-74 APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5951	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	5	412,476 9,800 20,652 -0- 177,480 100 149,645 -0- 12,431 -0-		:		501,528 7,940 20,600 -0- 345,740 -0- 395,100 9,000 -0- 2,890 -0-	452,915 8,990 20,600 -0- 298,430 -0- 347,946 9,000 -0- 2,890 22,685
	Total Expenditures Less Interfund Charges		782,584 782,584				1,282,798	1,163,456 1,163,456
	Net Expenditures		-0-	WAR THE			-0-	-0-

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	REVENUES				AND THE RESIDENCE OF THE PERSON OF THE PERSO			MANAGEMENT TO SECURE AND SECURE A		
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<u> </u>				CONTRACTOR OF THE CONTRACTOR O	COCCUS SERVERS SOUNCES OF ENERGY PROPERTY OF SERVERS SERVERS SERVERS SERVERS SERVERS SERVERS SERVERS SERVERS S	Standard Communication of the		THE RESERVE OF THE PARTY OF THE		
	TOTAL REVENUES		-0-	· .			-0-	-0-		
	NET REQUIREMENTS		-0-	Particular de la constitución de			-0-	-0-		
į.	· ·									

DEPARTMENT DIVISION Public Works Support Services		1	SECTION Administration		BUDGET CODE 41-83-01 SUN		A PAGE 129b		
ACCT.	EXPENDITURE	1971 - 72 1972-73 ACTUAL REVISED BUDGET			1973 – 1974		197	3-74	
NO.	CLASSIFICATION		WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED		
5000	Employee Services		51,622		55,708		55,708	51,305	
5100	General & Administrative Expense	S	4,200	•	3,760		3,760	3,460	
200	Facilities Expenses		-0-	describe	-0-		-0-	-0-	
300	Professional Services	'	-0-		-0-	4	-0-	-0- 2,200	
400 500	Other Expenses Contractual Services		7,950 -0-		2,200 -0-	1	2,200 -0-	-0-	
600	Intragovernmental Charges		8,505		7,818		7,818	8,667	
700	Construction Costs	1	-0-		-0-		-0-	-0-	
800	Bonded Debt Service		-0-		-0-		-0-	-0-	
900	Capital Expenditures	1	4,035		-0-		-0-	-0-	
951	Other appropriations		-0-	. *	-0-		-0-	-0	
	Total Expenditures		76,312		69,486		69,486	65,632	
	Less Interfund Charges		76,312		69,486	†	69,486	65,632	
	Net Expenditures		-0-		-0-		-0-	-0-	

RE	VΕ	NL	ΙË	GE	NER	A7	ΈL

4. 4.	REVENUES				y Alley a 17%	
			·		·	
	TOTAL REVENUES	 -0-		-0-	a sama (j=0 - ,)	-0-
	NET REQUIREMENTS	-0-		-0-	1 Aug - 1 -0-	-0-

DEPARTMENT DIVISION Support Serv		SECTION vices Admini		ation	BUDGET COL 41-83.01	DE D	ETAIL	B PAGE		
	and an analysis of the contract of the second of the second of the contract of		1971-72	1972-73	Secretaria de Constante de Cons	1973 – 1974	1973 – 1974		-74	
ACCT. NO.	EXPENDITURE CLASSIFICATION	Bechange	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED	
5001	Employee Services Salaries		rfige <u>and and the second of t</u>	42,067 -0-		43,270		43,270 -0-	45,000 -0-	
5003	Overtime Total Current Sala	ries		42,067		43,270		43,270	45,000	
E010	Less Vacancy Factor Accrued Leave					865 2,968		865 [.] 2,968	1,278 523	
5010	Total Salary Costs			42,067		45,373		45,373	44,245	
5015 5020	Contributions-Employ Social Security	ree Retirement		4,397 1,684		4,790 1,730		4,790 1,730	2,565 1,745	
5030 5040	Liability & Workmen' Group Insurance	s Comp. Ins.		833 2,227		1,450 2,365		1,450 2,365	355 2,395	
	Total Employee Ser	I		51,622		55,708		55,708	51,305	
5110	General & Administra Dues and Subscription	ons		200	:	260 650		260 650	260 650	
5120 5125	Equipment Rental - C Equipment Repair - C	Office Office		800 500 200	-	300 50		300 50	300 50	
5140 5150	Postage Professional Develop Supplies - Office	oment		1,000 1,500		1,500 1,000	A PART A STATE OF THE STATE OF	1,500 1,000	1,500 700	
5160	Total General & Ad Expenses	lministrative		4,200		3,760	THE RESERVE THE PROPERTY OF TH	3,760	3,460	
5471	Other Expenses Supplies - Duplicat:	ion	•	2,500 1,000		-0- 1,000		1.000	-0- 1,000	
5474 5475	Supplies - Other Building Maintenance	2		2,000 1,950		-0- 1,200	***************************************	-0- 1,200	-0- 1,200	
5483 5484	Travel - Mileage Travel Total Other Expens	ses		500 7,950		2,200	<u> </u>	2,200	-0- 2,200	
	Intragovernmental Cl	4					THE PROPERTY OF THE PROPERTY O	SEASON-SEASON	80	
5602 5610	Mayor Administration			-0- 596		107 753		107 753 1,275	750 1,227	
5620 5641	Finance Service Pool			758 7,151 8,505		1,275 5,683 7,818		5,683 7,818	6,610 8,667	
	Total Intragovern			8,303		7,010			-,	
5930	Capital Expenditure: Office Equipment Total Capital Exp	_ 1		4,035 4,035		-0- -0-		-0- -0-	-0- -0-	
	iotai capitai exp	Citatentes								
	Total Expenditure	s		76,312		69,486		69,486	65,632	
	Less Interfund Ch	arges		76,312		69,486		69,486	65,632	
	Net Expenditures			-0-	<u> </u>	-0-		-0-	-0-	

EPARTMENT Public Works		DIVISION Support	Services		SEC A	TION dmin	istratio	BUDG 41-	ET CODE 83.01	PE	RSONNEL	С	PAGE 129d
			KOONIN A SSISSI SANIONIN AAN AND AND AND AND AND AND AND AND AN	**************************************		~ 44.0		WANTER AND	EMPLOYEES CURRENT *BUDGET		1973	74	
CLASSIFICATIO	M.	**************************************	ARCHANO GRANDA PARAMARIA (NO TRANSIONA CITALINA	12 m Piro and Albert Older mane	HANG	E ANU	STEP	SALARY RATE	*BUDGET	* REC	COMMENDED	* AF	PPROVED
Public Works Supp	ort Ser	vices Sur	perintende	nt	26	F	:	1503-1919	1	1	23,002	1	23,928
Administrative Se	retary				14	F		837-1068	1.	1	12,324	1	12,816
Clerk III				y ;	9	В		655-837	1	1	7,944	1	8,256
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			το	TAL.					3	3	43,270	3	45,00

		DIVISION	SECTION	BUDGET CODE	COMMENTARY		PAGE
EPARTMEN Public Wor	L.	Support Services	Administration	41-83.01		U	129
W. C. L. C.	**************************************						
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ccount #		•	. •				
	n and Cubner	intions - \$260 - Dues	to the American Public Wor	ks Association, sul	oscriptions to the	following	ıg
5110	Dues and Subscr	the Construction & Oil	The American City, The Am	erican Count, APWA	Reporter, and other	r magazi	ines
	magazines; Alas	cial to our job.	The American City, Inc.		•		
	that are benefi	cial to our job.			•		
	that are benefi	cial to our job.			•		
5120	that are benefi Equipment Renta	cial to our job.	ntal of a IBM hand dictaph	one unit and an IBM	M transcriber.		
	that are benefi Equipment Renta	cial to our job.		one unit and an IBM	M transcriber.		
5120 5125	that are benefi Equipment Renta Equipment Repai	cial to our job. 11 - Office - \$650 - Re .r - \$300 - Covers cont	ntal of a IBM hand dictaph racts for maintenance of t	one unit and an IBM	M transcriber.		
5120 5125	that are beneficed in the Equipment Renta Equipment Repair Postage - \$50 -	cial to our job. 11 - Office - \$650 - Re 12 - \$300 - Covers cont 13 For mailing "outgoing	ntal of a IBM hand dictaph racts for maintenance of t " correspondence direct.	one unit and an IB! ypewriters and add	M transcriber.		
5120 5125 5140	that are beneficed in the Equipment Renta Equipment Repair Postage - \$50 -	cial to our job. 11 - Office - \$650 - Re 12 - \$300 - Covers cont 13 - For mailing "outgoing"	ntal of a IBM hand dictaph racts for maintenance of t " correspondence direct.	one unit and an IB! ypewriters and add: the following conf-	M transcriber. ing machines. erence: Western Rec	rional	
5120	that are beneficed in the Equipment Renta Equipment Repair Postage - \$50 -	cial to our job. 11 - Office - \$650 - Re 12 - \$300 - Covers cont 13 - For mailing "outgoing"	ntal of a IBM hand dictaph racts for maintenance of t " correspondence direct.	one unit and an IB! ypewriters and add: the following conf-	M transcriber. ing machines. erence: Western Rec	rional	
5120 5125 5140	that are beneficed in the Equipment Renta Equipment Repair Postage - \$50 -	cial to our job. 11 - Office - \$650 - Re 12 - \$300 - Covers cont 13 - For mailing "outgoing 14 evelopment - \$1,500 - Tonference, Public Build	ntal of a IBM hand dictaph racts for maintenance of t " correspondence direct.	one unit and an IB! ypewriters and add: the following conf-	M transcriber. ing machines. erence: Western Rec	rional	

Supplies, Office - \$700 - Paper, pencils, pens, folders, and other supplies for the office that are usually used up or processed.

Supplies, Other - \$1,000 - Staplers, calendars, waste cans, tape dispensers, and other items not directly related to office supplies, biological and clinical supplies, road supplies, sanitation supplies, or building and grounds supplies.

5483 Travel, Mileage - \$1,200 - The charge for use of private vehicles for Borough business.

Reimbursable Charges to Others

Charges from this cost center are spread to other sections of the Support Services Division and the Equipment Pool based on an employee position ratio.

		rercentage	Amount
42 Equipment Pool 41 Service Pool		64.6%	\$42,398
83 Special Services 02 Administration 03 Bldgs & Grounds	· ·	4.5	2,953 7,876 7,876
04 Parks & Recreation 05 Shops Total Reimbursable Charges	e e	12.0 6.9 100.0%	4,529 \$65,632

EPART	MENT DIVISION Works Support Serv	ices	SECTION Spec Admi	ial Services	BUDGET CO 41-83-01	2	SUM	MARY	A PAGE 130a
CCT. NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED	WORK LOAD	1973 — 1974 REQUIRED	SERVICE LE			3-74
NO.	CLASSIFICATION	70,072	BUDGET	INCREASE	RESOURCES	EXPANSIO	<u> </u>	RECOMMENDED	APPROVED
000	Employee Services	•	57,785		67,353 4,180			67,353 4,180	50,485 5,530
100 200	General & Administrative Expenses Facilities Expenses		5,600 20,652		20,600			20,600	20,600
300	Professional Services		-0-		-0-			-0-	-0-
400	Other Expenses		19,150		. 20,830			20,830 -0-	9,830 -0-
500	Contractual Services		100 21,171		-0- 77.625			77,625	49,770
003	Intragovernmental Charges Construction Costs		-0-		-0-			-0-	-0-
700 800	Bonded Debt Service	*.	-0-		-0-	ŀ	11	-0-	-0-
900	Capital Expenditures		4,370		1,430	İ		1,430	1,430
951	Other appropriations		-0-	*	-0-			-0-	22,685
	Total Expenditures		128,828		192,018			192,018	160,330
	Less Interfund Charges		128,828		192,018			192,018	160,330
	Net Expenditures	<u> </u>	-0-		-0-			-0-	-0-

DF	VF	NUE	GEN	FRA	TE0

REVENUES				
TOTAL REVENUES	-0-	-0-	-0-	-0-
NET REQUIREMENTS	-0-	-0-	0-	-0-

SCMMENTARY

DEŖAŖŢ	MENT ic Works	DIVISION Support Ser		SECTION, Spec	cial Services	BUDGET COD 41-83.02	DE D	ETAIL	B P36€
Publ	1C WOIKS	Support Ser	Land the second	/972-73	LION	1973-1974		III 1973-	. 74
ACCT. NO.	EXPENDITURE CLASSIFICATION	·	1971-72 ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
THE PARTY OF THE PARTY.	Employee Services	APPHALES HER EINE CONTRACTOR OF A TACABAN CONTRACTOR OF A TACABAN CONTRACTOR OF A TACABAN CONTRACTOR OF A TACAB	ONNERSED AND AND AND AND AND AND AND AND AND AN	45,948	POTOTORIO NATIONAL PROPERTIES NATIONAL DE LA CONTRACTION DEL CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTR	51,870	A STATE OF THE STA	51,870	43,722
5001 5003	Salaries Overtime			-0-		-0-		-0-	-0-
	Total Current Sala	aries		45,948		51,870		51,870	43,722
	Less Vacancy Factor			3 556		1,139		1,139 2,907	1,242 510
5010	Accrued Leave Total Salary Costs	3		1,556 47,504		2,907 53,638		53,638	42,990
	"			4 726		6,305	Company of the Compan	6,305	2,495
5015 5020	Contributions-Employ Social Security	yee Retirement		4,726 1,762		2,350		2,350	1,895
5030	Liability & Workmen	's Comp. Ins.		1,432		1,910		1,910 3,150	710 2,395
5040	Group Insurance Total Employee Sei	rvices		2,361 57,785		3,150 67,353	<u> </u>	67,353	50,485
								CHAPTER CO.	
5110	General & Administra Dues and Subscription	ntive Expenses		100		100		100	100
5120	Equipment Rental - (Office		1,000		400 300		400	400 300
5125 5135	Equipment Repair - (Fire Insurance	Office		300 1,900	ü	-0-		-0-	1,350
5145		ner than		700		700	Areston	700	700
5150	Office Supplies Professional Develor	nman#		400	, DOGS	700	#J	700	700
5150 5160	Supplies - Office	owe i.c		600		1,380	ASAM MASS	1,380	1,380
5165	Training Aids Total General & Ad	Aminictrativo		600 5,600		600 4,180		600 4,180	600 5,530
:	Expenses	AMITIES CLUCTVO				.,		And the second s	
	Facilities Expense			7.1 0.7 0		34.000		14,000	14,000
5210 5220	Utilities Janitorial			14,052 3,000	TURCHUS.	14,000 3,000		3,000	3,000
5235	Telephone			3,600		3,600	<u></u>	3,600	3,600
	Total Pacilities	Expense		20,652	***************************************	20,600	ENTERED STATES	20,600	20,600
5425	Other Expenses Equipment Repair - I	Machinery		1,000	and the same of th	1,000	15 mm war 167 Miles	1,000	1,000
	& Vehicles	-		5,655		5,660		5.660	5,660
5444 5471	Laundry Supplies - Duplicat	ion		1,200		-0-		-0-	-0-
5474	Supplies - Other			7,500		10,000		10,000 1,450	1,000 1,450
5475 5479		Maintenance		1,500 720		1,450 720		720	720
5483				1,275		2,000		2,000	-0-
5484	Travel Total Other Expen	සුවස		300 19,150		-0- 20,830		20,830	-0- 9,830
					:	- ,			
5550	Contractual Service Mapping Systems Mai			100		-0-		-0-	-0-
2230	Total Contractual			100		-0-		-0-	-0-
	:			Ruse constant				**************************************	
	S. Company						A MACES	Management of the Control of the Con	

PARI	MENT DIVISION Support S	ervices	SECTION Spec Administr	cial Services cation	BUDGET COD 41-83.02	E DE	TAIL	B PAGE 130c
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971-72 ACTUAL	I972-73 REVISED BUDGET	WORK LOAD INCREASE	1973-1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- RECOMMENDED	74 APPROVED
5602 5610 5620 5642 5641	Intragovernmental Charges Mayor Administration Finance Equipment Pool Service Pool Total Intragovernmental Charg	es	-0- 596 1,182 9,974 9,419 21,171		161 1,021 28,985 2,544 22,229 54,940		161 1,021 28,985 2,544 22,229 54,940	119 750 27,971 28,368 49,770
5930 5940	Capital Expenditures Office Equipment Machinery and Equipment Total Capital Expenditures		4,370 -0- 4,370		1,430 -0- 1,430		1,430 -0- 1,430	1,430 -0- 1,430
1180	Other Appropriations Advance to Equipment Pool	\$-	-0-		22,685		22,685	22,685
*****	Total Expenditures		128,828		192,081		192,081	160,330
	Less Interfund Charges		128,828		192,081		192,081	160,330
	Net Expenditures		-0-		-0-	1	-0-	-0-
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maj didivini serve i sendencio e e a disessi		a sing sensibili ken Shift sekerlik kanasa menanatan sensuntan sensuntan kanasa kanasa kanasa sensi ken	a silikana kata Santa anda anda anda anda anda anda anda	illand allection de la manimum de discharge de proposition d'allection est de la company de discharge de la co	mande men sind kennelen er en mille den nesse als dienes de medite	d o d a mark i s e suman musika i krimikana masukani kalika ba da	an et a sammunderska kartin ekste ekste sekste søkste søkste sekste ekste ekste søkste søkste søkste ekste eks Ekste for ekste sekste ekste ekste ekste søkste søkste søkste ekste søkste søkste søkste søkste søkste ekste e	

	GREATER AI	VCHORAGE AREA BO	ROUGH -		······································		······································	Smith in the state of the state
DEPARTMENT Public Works	DIVISION Support Services	SECTION Special Servic	es - Admin.	DGET CODE 41-83.02	PE	RSONNEL	С	PAGE 130d
CLASSIFICATION		RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	* RECOMMENDED		3 74 * Af	PROVED
General Foreman	38 Сэтэн на Соор на Англай (Англай Соор На Соор на Соор на Соор на Соор на Соор на Соор на Соор на Соор на Соор На Соор на Соор	24 B	1362-1740	лоский мен ден ден ден и ден ден ден ден ден ден ден ден ден ден	1	18,660	1	17,172
Maintenance Man III		18 E-F	1017-1298	1 1	łł	14,622	1	15,21
Secretary II		12 E-F	759-968		1	10,140	l l	11,34
Clerk III		9 C-D	≤655 −837		1	8,448	0	-0
	•							

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		MANAGE CONTRACTOR OF THE CONTR	P4400-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				Parameters of	
			PATHORNIA DO CAMBRIO DE COMPANIO DE COMPAN					
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		P-RPV Zdrzen P-Rass		TO BE THE PERSON OF THE PERSON				,
		**CONTRACTOR OF THE CONTRACTOR						** E
		100 Barrajos Agrasio						
		· SANATATA		And the second s			Line Control	
	TOTAL	·	-	4	4	51,870	3	43,722

TMENT Public 1	vorks	DIVISION Support Se	SECTION rvices	Special Services Administration	BUDGET CODE 41-83.02	COMMENTARY	D [*]	PAG 1:
5110		criptions: (\$		and books pertaining	ng to work to	upgrade techniques.		
5120				as dictophone, trans	scriber and ot	ner short term use o	of 	
5125	To replace or		ken part on office	equipment to a usea		. This also include)s	. • .
5145	Inventory car	ds, daily, mon	Office Supplies (\$ thly and quarterly al Services. (Lands	report forms. Book	s to upgrade vitenance, elec	working techniques i trical, plumbing etc	.n :.)	
5150	To attend APW	Development: (: NA conference per abilities and	\$700) ertaining to work, upgrade techniques.	also to attend comm	nunity college	classes and seminar	s to	
5160	Actual expend \$600.00. Thi	s covers items	first six months of	processed in some	in Special Se	rvices were approxim s paper, letterhead,	ately	
5165	Training Aids Items used fo		ployee training suc	ch as films, instruc	ction manuals,	blackboards etc.		
5210	Utilities: (Charges for v		tricity, sewer serv	vice and garbage sen	rvice. Also f	ire hydrant rental f	or	
5220	Janitorial: Contracted se		D janitorial work.					
5235	Telephone: For all telephone	(\$3,600) bhone charges in	ncluding long dista	ance calls.				
5425			y & Vehicles: (\$1, be transferred to t		the Building	and Grounds section.		,

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	and the state of t		GREATER AN	CHORAGE	AREA BOR	ROUGH -		TO THE RESIDENCE OF THE PROPERTY OF THE PROPER
DEPARTMENT Public	Works	<i>DIVISION</i> Support	Services	SECTION	Special S Administr	Services ation	BUDGET CODE 41-83.02	COMMENTARY
5444	Laundry: (The charges		enance of cover	alls and	jackets fo	or the Bu	ilding, Parks	s and Sign sections.
5475	The charges	for mater:	aintenance: (\$1 ials to maintai cks, door opene	n the but	ilding (Spe	cial Ser	vices buildin	ng) such as plywood,
5479	Tool Allowa The amount the Borough	allowed for		rtain emp	oloyees for	using t	heir own tool	s for the benefit of
5930	Office Equi Charges for	pment: (\$]	1430) used in office:	s: 2 des	sks, 2 calc	ulators,	3 side chair	s.
	Reimbursabl This sectio Employee po	n is alloca		er sectio	ons of the	Support :	Services Divi	sion based on an

PAGE

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D

,	rercentage	Amount
83 Special Services		
03 Buildings and Grounds	39%	\$62,529
04 Park & Recreation	39%	62,529
05 Shops	22%	35,272
Total Reimbursable Charges	100%	\$160,330

DEPART Public	MENT DIVISION Works Support Serv	ices	SECTION Spec	ial Services ding & Groun	ds 41-83-0	SUN	IMARY	A 131a
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED	WORK LOAD	1973 – 1974 IORK LOAD REQUIRED			3-74
NO.	CLASSIFICATION	ACTORE	BUDGET	INCREASE	RESOURCES	EXPANSION	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5951	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	5	125,572 -0- -0- 39,163 -0- 56,456 -0- -0- 4,026 -0-		158,270 -0- -0- -0- 71,970 -0- 120,975 9,000 -0- 1,460 -0-		158,270 -0- -0- 71,970 -0- 120,975 9,000 -0- 1,460 -0-	145,855 -0- -0- 72,730 -0- 110,952 9,000 -0- 1,460
·	Total Expenditures		225,217		361,675		361,675	339,997
	Less Interfund Charges		225,217		361,675		361,675	339,997
	Net Expenditures		-0-		-0-		-0-	-0-

REVENUE GENERATED

REVENUES					
1107-270-0					
	:				
					·
TOTAL REVENUES		-0-	-0-	-0-	-0-
NET REQUIREMENTS		-0-	-0-	-0-	-0-

EXPENDITURE CLASSIFICATION Employee Services Salaries Overtime Total Current Sala	Support Serv	1971-72 ACTUAL	Buildings 1972-73 REVISED	& Grounds	BUDGET COD 41-83.03	· .	ETAIL	B 131b
CLASSIFICATION Employee Services Salaries Overtime					1077 1074		1973-	74
CLASSIFICATION Employee Services Salaries Overtime		ACTUAL		WORK / 045	1973 – 1974 REQUIRED	SERVICE LEVEL	1070	•.•
Salaries Overtime			BUDGET	WORK LOAD INCREASE	RESOURCES	EXPANSION	RECOMMENDED	APPROVED
Salaries Overtime	1						122 250	127,868
Total Current Sala	1		99,846 -0-		122,358 -0-		122,358 -0-	-0-
	ries		99,846		122,358	***************************************	122,358	127,868
**************************************					2,547		2,547	3,763
Less Vacancy Factor Accrued Leave			3,382		8,737		8,737	1,545
Total Salary Costs	í		103,228		128,548		128,548	125,650
Contributions-Employ	ee Retirement		10,602		14,103		14,103	7,560
Social Security	· · · · · · · · · · · · · · · · · · ·		3,799		5,054			5,055 1,150
Liability & Workmen'	s Comp. Ins.		3,212		4,273			6,440
Group Insurance			125,572					145,855
Lotal Emblohee Ser	vices		123,312					
Other Expenses	achinom		570		1.500		1,500	1,500
Equipment Rental - M	acuriery				,			1,520
Small Tools								-0-
Supplies - Road							260	260
Supplies - Other	Maintenance				68,690		68,690	69,450
Supplies - Land Main	tenance		2,000		-0-			-0- 72,730
Total Other Expens	es		39,163		71,970		/1,9/0	72,730
Intragovernmental Ch	arges		_				276	278
								2,000
			3.150				4,421	4,296
			26,598		9,900		9,900	9,971
Service Pool	·							94,407 110,952
Total Intragovernm	ental Charges		56,456		120,975		120,975	110,002
Contract Costs	:			<u> </u>	0.000		9.000	9,000
			-0-				9,000	9,000
TOTAL CONCLUCE COS					•			-
Capital Expenditures			4.026		1,460	1	1,460	1,460
Total Capital Expe	nditures		4,026		1,460		1,460	1,460
- •								
Total Expenditures	ł		221,494		361,675		361,675	339,997
•	1		ł					
Less Interfund Cha	rges		221,494		361,675.		361,675	339,997
	Į			· · · · · · · · · · · · · · · · · · ·	^		<u> </u>	-0-
Net Expenditures			~0-				· ·	-0-
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	Social Security Liability & Workmen's Group Insurance Total Employee Ser Other Expenses Equipment Rental - M & Vehicles Small Tools Supplies - Road Supplies - Other Supplies - Building Supplies - Land Main Total Other Expens Intragovernmental Ch Mayor Administration Finance Equipment Pool Service Pool Total Intragovernm Contract Costs Miscellaneous Contra Total Contract Cost Machinery & Equipmen Total Capital Expenditures Machinery & Equipmen Total Expenditures	Liability & Workmen's Comp. Ins. Group Insurance Total Employee Services Other Expenses Equipment Rental - Machinery & Vehicles Small Tools Supplies - Road Supplies - Other Supplies - Building Maintenance Supplies - Land Maintenance Total Other Expenses Intragovernmental Charges Mayor Administration Finance Equipment Pool Service Pool Total Intragovernmental Charges Contract Costs Miscellaneous Contract Costs Total Contract Costs Capital Expenditures Machinery & Equipment Total Capital Expenditures Total Expenditures Total Expenditures Less Interfund Charges	Social Security Liability & Workmen's Comp. Ins. Group Insurance Total Employee Services Other Expenses Equipment Rental - Machinery & Vehicles Small Tools Small Tools Supplies - Road Supplies - Other Supplies - Building Maintenance Supplies - Land Maintenance Total Other Expenses Intragovernmental Charges Mayor Administration Finance Equipment Pool Service Pool Total Intragovernmental Charges Contract Costs Miscellaneous Contract Costs Total Contract Costs Capital Expenditures Machinery & Equipment Total Capital Expenditures Total Expenditures Less Interfund Charges	3,799 3,212 3,799 3,212 4,731 125,572 125,	Social Security	Social Security	Social Security 3,799 5,054 4,273 4,270 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,520 1,500 1,520 1,500 1,520 1,500 1,520 1,500 1,520 1,500 1,520 1,500 1,520 1,500 1,500 1,520 1,500 1,	Scorial Security

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74	LASSIFICATION		1973-1974	-	- Contractions	CONTRACTOR OF SP	The second section of the section of the sect	W. Silverion	To the common of	600 Malanerous and	EMPLOYEES	and most security	197	3-74-	er-kankrays	anter territorio della companyativa e di S
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	are. 221		-0- 122,358		20	E-F	-0- 39,846		121-14	31	2	2				3 £50De }
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Maintena	ince Man II	2 d	distriction .	MATERIA	16	E-F			922-11	77	1	1	13,260	1	1	4,408
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339,997	361,675	The state of the s	361,675:	No. of Contraction		4	221,494	2	-	**************************************		harçes	Interfund C	ess	τ	t de de
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	<u> </u>	GREATER	ANCHORAGE AREA BOROUGH			
DEPARTMENT Public Work	oorganista kan ka ka ka ka ka ka ka ka ka ka ka ka ka	DIVISION Support Services	SECTION Special Services Buildings & Grounds	BUDGET CODE 41-83.03	COMMENTARY	D PAGE 131d
					Mayor Recommended	Assembly Approved
5421	Outside equip	tal - Machinery & Vehi oment rental for renting boiler also needed for ork, scaffolding for mi	y welding machine for thawing r this at times, backhoe for		\$ 1,500	\$ 1,500
5465	Small Tools: Hand tools su drills (under	uch as measuring tapes,	wrenches, picks, shovels,		\$ 1,520	\$ 1,520
5474	Supplies - Ot Helmets, gogg	ther: gles, welding shields,	sandpaper, etc.		\$ 260	\$ 260
547 <u>5</u>	Normal materi	uilding Maintenance: lals used for maintenan od, stain, all types of	ce of facilities such as lumber, nails, etc.		\$68,690	\$69,450
5705	Contract Cost Contracted pr work, furnace pad for safe,	rojects such as roofing c cleaning service, car	, ventilation, sheet metal pet installation, concrete		\$ 9,000	\$ 9,000
5940	l ea. Airless l ea. Model 6	Equipment: nitre bos - \$160 s sprayer gun - \$900 502 Rotary hammer & acc 226 Rockwell portable b	essories - \$200 and saw - \$200		\$ 1,460	\$ 1,460

	GREATER A	NCHORAGE AREA BOROUGH			
DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAGE
Public Works	Support Services	Buildings & Grounds	41-83-03		1131e
DEFARIMENT	Support Services			VoimeLN TAILT	in a r $oldsymbol{D}$ r an $oldsymbol{I}$ expression (

roject No. or 1	Nos.	Project Name	Location & Description	Cost Estimate Labor and Material
130	El El	Bldg. Maint.	Tudor Building	39,977
127		Safe Foundation	Finance #1	2,157
		Remove Dividers		267
121		Remodel Conference Room	Finance #2 Finance #3	456
122		Exhaust Fan	Finance #3 Finance #4	184
123		Sound Proof Room	Pinango #6	0.70
124		- -	Finance #7 Finance #7 Finance #8 Real Property Prop. Assessing & Management	306
125	1 1 1	Relocate Door to Cloakroom	rinance #/	9,000
126	•	Install Carpeting	Dan's Drange-tu	934
135		Maint. Repairs	Real Property	1,700
119		Office Remodeling	Prop. Assessing a management	8,543
114		Misc. Remodeling	Dog Pound	0,343
			Roofing Material, Lumber, Paint	3,099
101		Permit Counter, Office Partitions, New Doorway	Public Salety Upgrading	3,099
103		EMS	Public Safety, Bookcases, Cabinets	, 4,825
			Oxygen, Bottle Racks & Misc. Remodeling	
134		Bldgs & Grnds Maint.	Centennial Park	4,278
131		Bldg. Maint.	Minn. Camper Park	369
133		Bldg. Maint.	Spenard Camper Park	369
132		Bldg. Maint.	Minn. Camper Park Spenard Camper Park Jewel Lake Park	372
137		Maintenance	Service Brea 30 Sanitary Land Fill	3.592
146		Maintenance	Tudor Warm Storage	2,514
			Tudor Warm Storage (Sanitary Fill) Whse #2-Spec. Servc. Bldg.	2,928
115		Remodeling	Racks for Material Storage	
147		Maint.	whise #2-spec. servs. brug.	3,838
110		Misc. Remod. & Renov.	Public Works Const.	3,023
120		Office Remodeling	Sewer Engineering	170
136		Bldgs & Grnds Maint.	Sewer O&M	5,830
136A		Bldg. Maint.	Sewer O&M	3,808
116		Hose Dry Rack	Sewer O&M	3,203
117		Office Remodeling	Sewer O&M	272
118		Dock Extension	Sewer O&M	4,876
112		Bookcases, Misc. Servc.	Roads & Drainage Eng.	1,121
111		Remodel, Bookcases & Etc.	Road Maintenance	1,051
113		Side Boards for Trucks	Motor Pool - Snow Hauling	7,867
145		Bldg. Maint.	Bering - Motor Pool	27,792
100		Improvements & Remodel.	Bering	28,606
·				178,197

DEPARTN Public	MENT DIVISION	ninga jumpa dan persanakan dan semenan semenan berakan dari sebih dan dalah dan dan dan dan dan dan dan dan da	NCHORAGE SECTION Special Parts	AREA BORO cial Services s & Recreati	BUDGET COL	■SUM	IMARY	A PAGE
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL	197 RECOMMENDED	3-74 APPROVED
5100 5200 5300 5400 5500 5600 5700 5800 5900	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations		123,498 -0- -0- -0- 63,983 -0- 50,810 -0- -0- -0- -0-		140,620 -0- -0- 34,920 -0- 118,231 -0- -0- -0-		140,620 -0- -0- 34,920 -0- 118,231 -0- -0- -0-	133,015 -0- -0- 34,920 -0- 115,781 -0- -0- -0-
ON CONTRACTOR OF THE CONTRACTO	Total Expenditures		238,291	Complements in agreement and activities of the Control of the Cont	293,771	a managaran kanan ka Ang panjakan manan kanan k	293,771	283,716
	Less Interfund Charges Net Expenditures		238,291 -0-		293,771 -0-		293,771 -0-	283,716 -0-

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	TOTAL REVENUES		-0-	-0-		-0-	-0-
	NET REQUIREMENTS	THE PROPERTY OF THE PROPERTY O	-0-	-0-		-0-	-0-

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DEPART Publ	MENT DIVISION Support Ser	vices	SECTION Spec Parks & R	ial Services ecreation	BUDGET COD 41-83.04	E DE	TAIL	B PAGE 132b
	A STATE OF THE PROPERTY OF THE	1971-72	1972-73		1973-1974		1973-	74
ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
	Employee Services					and the second state of the second	110 200	115,893
5001	Salaries		98,199	er e	110,208		110,208 -0-	-0-
5003	Overtime		-0- 98,199		-0- 110,208		110,208	115,893
1	Total Current Salaries		98,199		110,200			
	Tana Washing				2,204		2,204	3,343
5010	Less Vacancy Factor Accrued Leave		3,325		7,560		7,560	1,370 113,920
2010	Total Salary Costs		101,524		115,564	·	115,564	113,920
1	I the same of the control of the co				11 214		11,314	6,715
5015	Contributions-Employee Retirement		9,922	:	11,314 4,719		4,719	4,735
5020	Social Security		4,139 3,007	!	3,429		3,429	1,275
5030	Liability & Workmen's Comp. Ins.	İ	4,906		5,594		5,594	6,370
5040	Group Insurance	erter engler ger	123,498		140,620		140,620	133,015
	Total Employee Services		123,430	· .				
	Other Emerges				1 1			- 000
5421	Other Expenses Equipment Rental - Machinery		450		5,000		5,000	5,000
3421	& Equipment					· .	1.610	1,610
5465	Small Tools	er ver	1,500	r eres e e e	1,610	ļ	1,010	1,010
5472	Supplies - Road	İ	3,600		-0-		1,565	1,565
5474	Supplies - Other	ļ	-0-	1	1,565		26,745	26,745
5476	Supplies - Land		58,833	 	26,745 34,920		34,920	34,920
1	Total Other Expenses		63,983	Esta de la	34,520			·
		la de la companya di sa			and the second			
1	Intragovernmental Charges	Later to the second second	-0-		268	l l	268	199
5602			1,430	1	1,892		1,892	2,000
5610	• · · · · · · · · · · · · · · · · · · ·		2,836		3,157		3,157	3,069
5620 5642		1	23,938		19,225		19,225	19,36 3 91,150
5641		:	22,606		93,689		93,689	115,781
3071	Total Intragovernmental Charges		50,810		118,231		118,231	
1								
			238,291		293,771		293,771	283,716
	Total Expenditures		238,291		237117			2007/20
		1						
.]	tara Tubomfund Charges		238,291		293,771		293,771	283,716
1	Less Interfund Charges					1		
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and the second	Net Expenditures	The second of the second of	-0-	The second second	- ,0-	e de la companya de l	∭ ,0 -	-0-
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<u>ССВ Моля</u> ров (1920) година и постору в посучения учения учения объекты в посучения производительности в повершения	GREATER AN	CHORAGE AREA BOR	ROUGH —			******************	NAMES OF THE PROPERTY OF THE P	-	
DEPARTMENT Public Works	DIVISION Support Services	SECTION Special Parks & Recrea	Services tion	BUDGET 41-8	CODE 3.04	PEI	RSONNEL		<i>PAGE</i> 132c
CLASSIFICATION		RANGE AND STEP	041407.04		EMPLOYEES CURRENT		197	3-74	
OFWOOL LOW FOLK	managan kalangan panggan panggan panggan panggan panggan panggan panggan panggan panggan panggan panggan pangga	WAIAOC MAN 21 CL	SALARY RA	11E	*BUDGET	* REC	COMMENDED	* A	PPROVED
Maintenance Foreman		21 E-F	1177-15	03	<u>1</u>	1	16,926	1	17,604
Maintenance Man V		20 E-F	1121-14	31	1	1	16,116	1	16,758
Maintenance Man IV		19 E-F	1068-13	62	1	1	15,348	1	15,960
Maintenance Man III		18 E-F	1017-12	:98	3	1 3 6	43,493	3	45,447
•					6	6	91,883	6	95,769
NEW POSITION	,								
Maintenance Man I		11 E	723-92	2	0	1/2 1	5,065	1/2	5,274
Maintenance Man II		16 E-F	922-11	.77		1	13,260	1	14,850
					0	1 1/2	18,325	1 1/2	20,124
				l	the source of th				
	TOTAL				6	7 1/2	110,208	7 1/2	115,893

DEPARTMENT Public Works	DIVISION Support Services	SECTION Special Services BUDGET CODE Parks & Recreation 41-83.04	COMMENTARY	D PAGE
THAT A TO DESCRIBE THE			Mayor Recommended	Assembly Approved
Farm type ti		ment: , 10 year dump truck, water pump ound and lawn work, D6 dozer.	\$ 5,000	\$ 5,000
5465 Small Tools Hand tools		asures, picks, shovels, drills,	\$ 1,610	\$ 1,610
	Other: lers, hoses, mower blades hose, garden & 2" hose.	, belts, seed spreader &	\$ 1,565	\$ 1,565
	for supplies to maintain	the grounds around the ounds such as grass seed, fertilizer,	\$26,745	\$26,745
	nd in the parks or playgramers and top soil.	ounds such as grass seed, fertilizer,	n da si	and the second second

DEPARTMENT DIVISION	SECTION	BUDGET CODE COM	MENTARY	PAGE
Public Works Support Services	Parks	43	1.83.04	132e

oject No. or Nos.	Project Name	Location & Description	Cost Estimate Labor and Materials
217	Election Work	Clerk's Office	\$ 5,671
224	Grounds Maintenance	GAAB Adm. Bldg	15,769
220	Parking Lot (snow removal)	Department of Environmental	,,,,,
		Quality	601
219	Dog Control Grnd. Maint.	Dog Control	5,840
236	Snow Removal	All Parks	2,667
230	Parks & Rec. General	All Parks	6,080
241	Ice Rinks	All ice rinks in Parks,	2,617
		flood and maintain	-,
225	Roosevelt Park	Park Maintenance	3,795
232	Wickersham Park	Park Maintenance	3,228
226	Spenard Beach	Park Maintenance	4,060
231	Bancroft Park	Park Maintenance	2,984
250	Willow Street Park	Park Maintenance	410
228	Minnesota Park	Park Maintenance	11,185
227	Centennial Camper Park	Park Maintenance	5,805
240	Willow Crest Park	Park Maintenance	11,174
239	Cope Street Park	Park Maintenance	1,498
238	Wilson Street Park	Park Maintenance	410
237	Barbara Street Park	Park Maintenance	1,445
233	Jewel Lake Beach	Park Maintenance	6,600
234	Campbell Park	Park Maintenance	8,313
207	Driveway & Fence Repair	Sewer Maintenance	763
208	Driveway & Fence Repair	Sewer Maintenance	6,030
209	Driveway & Fence Repair	Sewer Maintenance	3,009
210	Driveway & Fence Repair	Sewer Maintenance	3,010
211	Driveway & Fence Repair	Sewer Maintenance	2,260
212	Interceptor Routine Maint.	Sewer Maintenance	474
213	Trunks - Routine Maint.	Sewer Maintenance	1,908
214	Laterals - Routine Maint.	Sewer Maintenance	3,816
215	Connections - Routine Maint.	Sewer Maintenance	1,909
216	Manhole - Routine Maint.	Sewer Maintenance	1,434
229	Lawn Maint. & Snow Removal	Treatment Plant	10,689
200	Ground Maintenance	Road Department	3,011
		•	
		•	\$138,465

1.	MENT DIVISION S Works Support Serv	ices	SECTION Spec	ial Services	BUDGET COL 41-83-05	1 5//	MARY	A PAGE
CCT		1971 - 72	1972-73		1973 — 1974		197	3-74
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
000 100 200 300 400 500 600 700 800 900 951	Employee Services General & Administrative Expenses Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations		53,999 -0- -0- 47,234 -0- 12,703 -0- -0- -0- -0-		79,577 -0- -0- -0- 215,820 -0- 70,451 -0- -0- -0-		79,577 -0- -0- -0- 215,820 -0- 70,451 -0- -0- -0- -0-	72,255 -0- -0- 178,750 -0- 62,776 -0- -0- -0-
	Total Expenditures		113,936		365,848		365,848	313,781
	Less Interfund Charges		113,936		365,848		365,848	313,781
	Net Expenditures		0-		-0-		-0-	-0-
	<u> </u>		A	NERATED				

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REVENUES				. 7.		
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TOTAL REVENUES		-0-	-0-		-0-	-0-
		-0-	-0-		-0-	-0-
NET REQUIREMENTS						

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DEPAR Bubl	rment ic Works	DIVISION Support Sea	om to had make media store best to select the selection of the selection o	SECTION	ervices - Sig	BUDGET COD	E D	ETAIL	8 PAGE 133b
ACCT. NO.	EXPENDITURE CLASSIFICATION	in in the contract of the cont	1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973 RECOMMENDED	-74 L APPROVED
5001 5003	Employee Services Salaries Overtime Total Current Sala	ries	Configuration along the configuration of the config	42,937 -0- 42,937		61,058 -0- 61,058	g and the second of the second	61,058 -0- 61,058	61,836 -0- 61,836
5010	Less Vacancy Factor Accrued Leave Total Salary Costs			1,454 44,391		1,271 4,360 64,147	median Zinterani (reketani menedak kanani kelani kelani kelani kelani	1,271 4,360 64,147	1,770 724 60,790
5015 5020 5030 5040	Contributions-Employ Social Security Liability & Workmen' Group Insurance Total Employee Ser	ee Retirement s Comp. Ins.		4,179 1,741 1,267 2,421 53,999	TRANSPORTATION OF THE PROPERTY	6,712 2,796 2,034 3,888 79,577		6,712 2,796 2,034 3,888 79,577	3,555 2,845 1,860 3,205 72,255
5421 5465 5467 5472	Other Expenses Equipment Rental - M & Vehicles Small Tools Street Lights Supplies - Road	achinery		-0- 500 -0- 46,734	THE CONTRACTOR AND THE CONTRACTO	750 800 171,170 43,100		750 800 171,170 43,100	750 800 134,100 43,100
	Total Other Expens Intragovernmental Ch Mayor Administration Finance Equipment Pool Service Pool Total Intragovernm	AFCS	og er ei filosof e de de antique de antique de antique de antique de la constante de antique de la constante d	47,234 -0- 358 709 5,985 5,651 12,703		215,820 430 1,308 5,051 5,959 57,703 70,451		215,820 430 1,308 5,051 5,959 57,703 70,451	278 1,125 4,296 6,002 51,075 62,776
	Total Expenditures	consciential	Miles on The Complete of North Production and Address of Particular Section 1	113,936		365,848		365,848	313,781
	Less Interfund Cha	rges	, markar distribution described de la companya de l	113,936		365,848		365,848	313,781
	Net Expenditures	один став. Дилиненты должун септементы пенета денеза денеза денеза денеза денеза денеза денеза денеза денеза д	Constitution of the consti			The Control of the Co			-0-

EPARTMENT Public Work	cs		DIVISION Support S	Services	SEC	TICN Special S	Services 800	GET CODE -83.05	PER	SONNEL	С	<i>PAGE</i> 133c
C1 A	ASSIFICATION			Control of the Contro	RANG	E AND STEP	SALARY RATE	EMPLOYEES CURRENT		1973	DESCRIPTION OF THE PERSON OF T	Management of the section
		Kantakeran	enteriosars atsatornos servicitas esta anticipados			orani de la compania de la compania de la compania de la compania de la compania de la compania de la compania	SMEMII NAIL	*BUDGET	* REC	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	* APF	PROVED
Maintenance	Foreman	(1)			21	D-E	1177-1503	1	1	16,931	1	16,758
laintenance	Man IV	(2)			19	E-B	1068-1362	1	1	15,330	1	15,210
laintenance	Man II				16	E-F	922-1177	1	1	13,395	1	13,788
faintenance	Man I				11	E-F	723-922	1 1/2	1 1/2	15,402	1 1/2	16,080
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				TOTAL			. · · · · · · · · · · · · · · · · · · ·	4 1/2	4 1/2	61,058	1 1/2	61.836

COMMENTARY

(1) Reclassification from Maintenance Man V (Range 20)

(2) Reclassification from Maintenance Man III (Range 18)

and the state of t		GREATER AN	ICHORAGE AREA BOROUGH			
DEPARTMENT Public Work	LS.	DIVISION Support Services	SECTION Special Services Signs	BUDGET CODE 41-83.05	COMMENTARY	D PAGE 133d
Opposition of the Control of the Con			·		Mayor Recommended	Assembly Approved
5421	Tractor with	ental - Machinery & Vehic n 3 point hitch and augor ed for temporary replacem	les: for digging post holes. ent of signs in the winter	time.	\$ 750	\$ 750
5465	Small Tools Wrenches, d heating iron	rills, torpedo level, she	et rock square, exacto kni	ves,	\$ 800	\$ 800
5467	Street Ligh Electricity supplying th	ts: and maintenance charges these required services.	with Chugach Electric for		\$171,170	\$134,100
5472			s, barricades, sign posts, icts.		\$ 43,100	\$ 43,100
	Reimbursable	e Charges to Others				
			Percentage	Amount		
	87.0	rd General Fund 4 Roads & Drainage-Opera	tions 47.44%	\$148,858		
	87.0	Lake General Fund 4 Roads & Drainage-Opera on General Fund	tions 26.27	82,430		
	87.0	on General Fund 4 Roads & Drainage-Opera Reimbursable Charges	tions $\frac{26.29}{100.00%}$	82,493 \$313,781		

EPARTMENT DIVISION Public Works Construction		SECTION	BUDGET CODE SUMMARY A 134						
ACCT.	EXPENDITURE	1971 - 72	1972-73		1973 – 1974		197	1973-74	
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED	
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	S	690,329 7,757 -0- -0- 11,614 -0- 162,253 -0- -0- 12,017				785,820 10,430 200 2,500 15,590 -0- 305,552 19,430 -0- 18,810	695,620 10,180 200 2,500 15,090 -0- 472,590 19,430 -0- 18,810 8,200	
	Total Expenditures		883,970				1,158,332	1,242,620	
	Less Interfund Charges		883,970				1,158,332	1,242,620	
	Net Expenditures		-0-		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	in a shift shi	-0-	-0-	

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	REVENUES							THE RESIDENCE OF THE PROPERTY
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	TOTAL REVENUES		-0-				-V-	- V -
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1	NET REQUIREMENTS		•	Į				

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Publi	c Works Co	onstruction		Administration		41-84-01	SUM	IMARY	A 134b	
ACCT	ACCT EXPENDITURE		1971 - 72	1972-73		1973 – 1974		197	1973-74	
NO.	CLASSIFICATION), William III, Year on the Control of the Control	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED	
5006 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Administrati Facilities Expenses Frofessional Services Other Expenses Contractual Services Intragovernmental Char- Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	Selection (IA) of the children		49,432 3,250 -0- 1,734 -0- 9,583 -0- -0- 1,000		65,224 5,450 -0- 2,500 3,350 -0- 10,660 -0- -0- 1,275 -0-	nderrigonologia problem dellem seminano emplano di dellem seminano di	65,224 5,450 -0- 2,500 3,350 -0- 10,660 -0- -0- 1,275 -0-	60,965 5,200 -0- 2,500 2,850 -0- 19,775 -0- 1,275	
	Total Expenditures	isi Zinavise	en en remaine en en en en en en en en en en en en e	64,999		88,459	Townson of the transmissio	88,459	92,565	
	Less Interfund Charg	(es	BIJOS INTERPORTAÇÃO ANTO ANTO ANTO ANTO ANTO ANTO ANTO ANT	64,999		88,459		88,459	92,565	
		¥		y H	<u> </u>	England and a second second and a second second second second second second second second second second second	<u>เรื่องทางเคลาสายความสายความสายความสายความสายความสายความสายความสายความสายความสายความสายความสายความสายความสายคว</u>	and the state of t	SCHOOL STATEMENT OF THE	

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	REVENUES							CANADIST CANDISTRUCTURE CANTINGEN CONTRACTOR (CONTRACTOR CONTRACTOR)
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COMMENTARY

Net Expenditures

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DEPART Publ	MENT DIVISION Constructio		SECTION Administra	ition	BUDGET COD 41-84.01	E DE	TAIL	B PAGE
ACCT NO	EXPENDITURE CLASSIFICATION	1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 FEQUIRED RESOURCES	SERVICE LEVEL	1973	
gentance and settle settle	THE RESIDENCE OF THE PROPERTY	and the second s	SONOTE L	INCREASE	RESOURCES	EXPANSION	RECOMMENDED	APPROVED
5001 5003	Employee Services Salaries Overtime		41,508	NAME OF THE PROPERTY OF THE PR	50,892 -0-	THE PRESENT CONTRACTOR	50,892 -0-	51,462 -0-
	Total Current Salaries		41,508		50,892		50,892	51,462
5010	Less Vacancy Factor Accrued Leave		Management of the state of the		1,038 3,560		1,038 3,560	1,462 600
	Total Salary Costs	-	41,508		53,414		53,414	50,600
5015 5020 5030 5040	Contributions-Employee Retirement Social Security Liability & Workmen's Comp. Ins. Group Insurance Total Employee Services		4,250 1,262 805 1,607 49,432		5,750 1,900 1,740 2,420 65,224		5,750 1,900 1,740 2,420 65,224	2,935 1,825 3,175 2,430 60,965
5110 5120 5125 5140 5145	General & Administrative Expenses Dues and Subscriptions Equipment Rental - Office Equipment Repair - Office Postage Printed Material other than Offic Office Supplies		20 -0- 20 570 40		150 200 300 100 300		150 200 300 100 300	150 200 300 100 300
5150 5160 5165	Professional Development Supplies - Office Training Aids Total General & Administrative		3,000 100 20 3,250	in W	4,000 250 150 5,450		4,000 250 150 5,450	4,000 -0- 150 5,200
5390	Expenses Professional Services Technical Services Total Professional Services		-0- -0-	:	2,500 2,500		2,500 2,500	2,500 2,500
5448 5474 5483 5484	Other Expenses Obsolete Materials Supplies - Other Travel Mileage Travel Total Other Expenses		-0- 300 1,348 86 1,734		500 200 1,650 1,000 3,350		500 200 1,650 1,000 3,350	-0- 200 1,650 1,000 2,850
5602 5610 5620 5642 5641	Intragovernmental Charges Mayor Administration Finance Equipment Pool Service Pool Total Intragovernmental Charges		-0- 270 319 820 8,174 9,583		107 3,607 1,263 -0- 5,683 10,660		107 3,607 1,263 -0- 5,683 10,660	80 3,637 1,227 -0- 14,831 19,775
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DEPART Pub	MENT Lic Works	DIV/SION Constructi	on	SECTION Administra	tion	BUDGET COL 41-84.01	DE DE	ETAIL	B 134d
ACCT NO	EXPENC CLASSIF	SITURE ICATION	1971-72 ACTUAL	1972-73 REVISED BUOGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- PECOMMENDED	74 MPROVED westerspie, was new reconstruction on
5930	Capital Expendi Office Equipmen Total Capital	itures TE Expenditures	en gerinde ger	1,000		1,275 1,275		1,275 1,275	1,275
	Total Expenditures Less Interfund Charges		30 1 1 4 Amin'arang ang manggang panggang ang ana ana ana ang ang ang ang	64,999		88,459	9770 CONTRACTOR OF THE PROPERTY OF THE PROPERT	88,459	92,565
	Less Interfu	nd Charges	And the state of t	64,999		88,459		88,459	92,565
	Net Expenditu	ures		C		-0-		CONTROL CONTRO	guagan, perganyan-dire verbilihad danibatkan bahadi bah
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	92-de-07293-		Andrewsker	CONTRACTOR CONTRACTOR	THE CONTRACTOR CONTRAC		AND COLORS OF THE COLORS OF TH	PRECONNECTION OF THE PRECONNEC	
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	or de la company		Action for the property of the control of the contr	DS 400 Kin was the color of	CONTRACTOR AND AND AND AND AND AND AND AND AND AND		CONTROL CONTRO	eki esterak-karantekinin karantekinin karantekinin karantekinin karantekinin karantekinin karantekinin karante	
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	WIED TA VICE-BETT GESTER.		· .	ophisy participal cities	Commence of the commence of th		Weight Each Controlled	Accident services and services are services and services and services and services and services and services and services and services and services are services and services and services are services and services and services are services and services and services are services and services and services are services and services and services are services and services are services and services are services and services are services and services are services and services are services and services are services and services are services and services are services and services are services and services	
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	APPRICATION OF THE PROPERTY OF		Tea + Puntin Account Constitution Constituti	Residence Constitution of the Constitution of	A CONTRACTOR OF THE CONTRACTOR		TO THE CONTRACT OF THE CONTRAC	salativa tutava oligiki ye	·

PARTMENT Public Works	DIVISION Construction	SECTION Administration	800G 41	ET CODE -84.01	PE	RSONNEL	C	<i>PAGE</i> 134e
	CONTROL STATE OF THE PROPERTY	RANGE AND STEP		EMPLOYEES CURRENT		STATE OF THE PARTY	- 74	
CLASSIFICATION		MARAGE MAD 31EL	SALARY RATE	*BUDGET	* REC	OMMENDED	* AP	PROVED
Senior Civil Engineer		29 B-C	1740-2221	——————————————————————————————————————	1	21,612	1.	22,47
Construction Co-ordina	etor (1)	26 B-C	1562-1919	1	1	20,076	1	19,41
Secretary II (2)		12 B	759-968	1	1	9,20 <u>4</u>	1	9,57
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	r Landau (1984) Landau (1984)							
		,			A CONTRACTOR OF THE CONTRACTOR			
:	TOTAL	,		3	3-	50,892	3	51,

COMMENTARY

(2) Lateral Transfer from 41-81.

⁽¹⁾ Reclassification from Range 24.

DEPARTMENT PUBLIC WORKS	DIVISION CONSTRUCTION		SECTION ADMINISTRATION	BUDGET CODE 41-84.01	COMMENTARY	D	PAGE 134
gregoggen som om en en en en en en en en en en en en en	ang panas menambahan menambahan menambahan panah dan dibangkan berada pendapan pendapan pendapan pendapan pendapan	e eginterin ses etimoste ekonomismi mitterini interin eti postet een palaksi kansis eti eti eti eti ekonomismi Telantiin een eti eti eti eti eti eti eti eti eti eti	k er a-vinanska sister om i stationer vinanska en en en en en en en en en en en en en	หมายการเหมือง เขา ตัวเมื่อเขาการคระกับ เขาให้เขาที่ เขา เขา เขา เขา เขา เขา เขา เขา เขา เขา		1994 - Baran and a superior and a su	ariegnascen กุลและการ
ACCOUNT NO:							
5110	Dues & Subscriptions - Dues These two professional organ				rican Society of Civil	Engineers	Ξ.
5120	Equipment Rental-Office - Pe Special projects at times re	ak loads or existin quire short term us	g equipment under repairs ne e of equipment best met by r	cessitate the renting enting.	g of equipment in the	office.	
5125	Equipment Repair-Office - To	meet the repairs a	nd upkeep of office equipmen	t.			
5140	Postage - Self-explanatory a	s satellite offices	must mail letters and plans	at times.			
5145	Printed Material Other Than contract administration and classed as books.	Office Supplies - To not really office so	wo basic types of items are upplies. And, two, literatu	being sought here. On re and printed mater	ne is forms that are u ial for reference but	sed in not really	<i>t</i>
5150	Professional Development - I section's \$150 Account. Cor Section, we have moved six pmanagement training to aid to at least as many Borough off personnel who take job relatibetter able to do his job, a	itrol of this expend eaple into supervise these six people in ered courses as pos- ed courses and pass	iture will be more direct. ' ory positions. Because of t their jobs. This will invol sible. Additionally, we des the course. Course refund	With the separation of he added responsibil ve two federally spon ire to offer tuition is very beneficial as	of Construction into i ity, I am purposing to isored schools per man refund to all constru	ts own offer , plus ction	
5160	<u>Supplies-Office</u> - The Constraine needed to make this offi supplies will be used.						
5165	Training Aids - Intent is to use. Plus small and useful					upervisory	?
5390	<u>Technical Services</u> - Upgradi possible. This is also for					where	
5448	Obsolete Materials - With the procedure. This makes much is still around and needs di	of our printed forms	s obsolete. Odd machinery (office and field) the	rms to conform to cont it was replaced in pri-	ract or years	
5483	Travel Mileage - At times it vehicle for low mileage use.		and feasible to pay mileage	cost to employees ra	ther than tie up a Bo	rough	
5484	<u>Travel</u> - Travel will be need and State funding on these r	ed to justify our co elated projects.	enstruction costs to Federal	and State offices in	order to qualify for	Federal	
5930	3 f 1 c 1 e		\$ 325 210 es 350 107	ic office equipment t	o make office function	nal.	

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DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	n	PAGE
Public Works	Construction	Administration	41-841			134g

Reimbursable Charges to Others

This section is allocated to the other three sections of this division based on an employee position ratio as follows:

the control of the co	Percentage	Amount
84.02 Construction Division-Inspection	59%	\$54,613
84.03 Construction Division-Survey	35%	32,398
84.04 Construction Division-Materials Analysis	6%	5,554
Total Reimbursable Charges	100%	\$92,565

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	DEPARTMENT	etrancio partimo periodo teneralmente cuan roma no con reconencia de la composição por conserva ON	SECTION	encena recommenda e processor de la composició de la comp	PAGE	managgana
	Public Works Cons	truction	Inspection	41-84-02	SUMMARY A 135a	Agreement
	ACCT EXPENDITURE	1971 - 72	1972-73	1973 – 1974	1973-74	(Nadasona
	NO. CLASSIFICATION	ACTUAL	REVISED WORK	LOAD REQUIRED SERVIC	CELEVEL (Secretario de responsación de la constituc	on Ego

Publi	c Works	Construction		Inspection		41-84-02	∦ SUM	MARY .	A [135a]
ACCT NO.	EXPENDITURE	TO THE PARTY OF TH	1971 - 72 ACTUAL	1972-73 REVISED	WORK LOAD	1973 – 1974 REQUIRED	SERVICE LEVEL	197	37 <i>4</i>
Transferential for the second second	CLASSIFICATION		FALL I CFFELO.	BUDGET	INCREASE	RESOURCES		RECOMMENDED	APPROVED
00000000000000000000000000000000000000	Employee Services General & Administrat Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Cha Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	seki i i i i i i i i i i i i i i i i i i		379,625 1,506 -0- 5,066 -0- 94,305 -0- 4,500	од од типо да да да да да да да да да да да да да	442,232 1,750 -0- 1,650 -0- 148,304 -0- -0- 4,065 -0-		442,232 1,750 -0- -0- 1,650 -0- 148,304 -0- 4,065	387,455 1,750 -0- -0- 1,650 -0- 284,037 -0- 4,065 8,200
Library	Total Expenditures	प्रतिकारकार्याः		485,002	t enement (note that the enement of the control of	598,001	ANTONIOS DECONSPORS REPUBBLICA (ATTENNOS)	598,001	687,157
Standiscourses	Less Interfund Char	S S S S S S S S S S S S S S S S S S S	er i i in timo ya dishumbiya i adharan sahahanda iliyogamada asaaran arawan a	485,002	alegye kirispelakerili wezina merespeli vertekerine ewi	598,001		598,001	687,157
N + SQC Jan BOOK	Net Expenditures	Vocaminate	(the gazering of Gradual control and Anthon Control and Anthon Security Control and Anthon Control and Antho		entre de la companya de la companya de la companya de la companya de la companya de la companya de la companya			~ () -	

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Sept.	NET REQUIREMENTS		-()-		0		-)-	0- 1
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DEPARTI Publ	MENT ic Works	DIVISION Constructio	n	SECTION Inspection	*	BUDGET COD 41-84.0	E DE	TAIL	B PAGE 135b
ACCT.	EXPENDITURE	SCHOOL: 4-4-712 AMA-1 MISSAGE AND AND AND AND AND AND AND AND AND AND	1971-72 ACTUAL	1972-73 REVISED	WORK LOAD INCREASE	1973-1974 PEQUIRED	SERVICE LEVEL	1973-	
NO.	CLASSIFICATION		7.0 1 0/2	BUDGET	INCREASE	RESOURCES	EXPANSION	RECOMMENDED	APPROVED
001	Employee Services Salaries			308,304 -0-	- 10 - 11 - 12 - 12 - 12 - 12 - 12 - 12	327,628 -0-		308,304 -0-	336,723 -0-
003	Overtime Total Current Salar	ies		308,304		327,628		327,628	336,723
010	Less Vacancy Factor Accrued Leave					8,774 30,096		8,774 30,096	12,928 5,305
,010	Total Salary Costs	•		308,304		348,950		348,950	329,100
5020	Contributions-Employe Social Security Liability & Workmen's			32,412 14,634 9,445		48,581 14,888 14,721		48,581 14,888 14,721	25,960 13,175 4,025
5040	Group Insurance Total Employee Serv		***************************************	14,830 379,625		15,092 442,232		15,092 442,232	15,195 387,455
5125 5145	General & Administratequipment Repair - O: Printed Material other	ffice		100 380		250 1,000		250 1,000	250 1,000
5160 5165	Office Supplies Supplies - Office Training Aids	·		836 190		300 200 1,750		300 200 1,750	300 200
	Total General & Adı Expenses	ministrative		1,506		1,750		1,750	1,750
5421	Other Expenses Equipment Rental - Ma & Vehicles	achinery		103		300		300	300
3475	Supplies - Other Supplies - Building S	Maintenance		2,417 1,140 1,406		100 150 1,000		100 150 1,000	100 150
5483 5499	Travel - Mileage Miscellaneous Expens Total Other Expens	e es		-0- 5,066		1,000 1,650		100 1,650	1,000 100 1,650
5602	Intragovernmental Ch	arges		-0-		698		698	636
5610 5620	Administration Finance			3,900 4,970 7,790		7,840 8,209		7,840 8,209 42,199	6,750 9,822
	Equipment Pool Service Pool	ontol Charges		77,645 94,305		42,199 89,358		89,358 148,304	34,227 232,602 284,037
	Total Intragovernm Capital Expenditures		* ************************************	24,700		148,304			2041001
5930 5940	Office Equipment Machinery & Equipmen Total Capital Expe	t	· ·	2,500 2,000 4,500		2,800 1,265 4,065		2,800 1,265 4,065	2,800 1,265 4,065
1180	Other Appropriations Advance to Equipment			-0-	BAAFFANNAMANINE - A 44	-0-		-0-	8,200
entrile introvet entilesete.	Total Expenditure	Bana azar menan ezenten endezent erreb arer	t transverse skimet king der manere and state	485,002	entimality on a post Assantas American Science Astránete rica	598,001	salma di salimbakan inga amina sa tanbawa sa sa sa tabansa sa sa sa basaka	598,001	687,157
	Less Interfund Ch	arges		485,002		598,001		598,001	687,157
	Net Expenditures	•		-0-	<u>!</u> !	-0-		-0-	-0-

DEPARTMENT Public Works	DIVISION Construction	SECTION Inspection	BURG	\$4.89E	PE	RSONNEL		PAGE 1.35c
CLASSIFICATION	and the second s	RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT		ANGERTHINE PER COLOR GRADIES COLOR COLOR COLOR COLOR COLOR COLOR COLOR COLOR COLOR COLOR COLOR COLOR COLOR COL	3-74 1-74	enteret er en en en en en en en en en en en en en
$-\frac{1}{2}\left(\frac{1}{2}\right)\right)\right)}{\frac{1}{2}}\right)\right)}\right)\right)}\right)}\right)}\right)\right)}\right)}\right)}\right)}$	Linkstrum Control of the transport of the State Control of the State Con	entaria entre est proprio en entre en estatua en estatua primera en estatua en energen en entre en entre en es En estatua	and comments are considerable to the control of the	*BUDGET	NEC	DOMMENDED Franklikasionen	A.	PPROVED
Chief Inspector (1)		21 B-C-D	1177-1503	2	()	30,696	2	31,170
Senior Inspector (2)		19 D	1068-1362	7-	6	89,856	6	93,450
Inspector II (3)		18 D	ANTO-SEA TOWN	C SERVICE	0	-0-	8	112,992
Inspector I (3)		7 D-E	968-1237	0	12	163,008	4	55,152
Engineering Aide (Temp	orary)	13 C	798-1017	5PT	SPT	16,900	5PT	17,576
Engineering Technician	II (4)	18 C-D	1017-1298	Sill billion and the sill below the	The second secon	13,584	1	13,873
Construction Inspector	43	17 4.5 7.5	Control of the Contro	14	10			
			and a dead of the same and dea	A C C A	CI+	314,044	214 527	324,213
New Positions		O STANOON TOPPO	Windows and American		Control of the contro		meest seeming	
Inspector II		4 A A A A A A A A A A A A A A A A A A A	A C C C C C C C C C C C C C C C C C C C	Account of the Control of the Contro	en en en en en en en en en en en en en e	13,584	formi	12,510
		We industry where the second control of the	in the least to be a second to the least to be a second to the least to be a second to the least to be a second to the least to be a second to the least to be a second to the least to be a second to the least to be a second to the least to be a second to the least to be a second to the least to be a second to be a secon	TO A CONTRACT THE	TO THE THE THE THE THE THE THE THE THE THE		October Commonwistor	
		12 ACREAN PROPERTY IN CO.	TSI Lucies this list of the state of the sta	is concern the second s	And the state of t		SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	
	TOTAL		All additional and a state of the state of t	Sections of the Company of the Compa	22+ 5PT	327,628	22+ 5PT	336,723

- (1) Reclassification from Engineering Technician III (Range 20) to Chief Inspector (Range 21)
- (2) Reclassification Senior Inspector (Range 18) to Senior Inspector (Range 19)
- (3) Reclassification of eight Construction Inspectors (Range 17) to Inspector II (Range 18)
- (4) Reclassification from Construction Inspector (Range 17) to Inspector I (Range 17) 4 each.
- (5) Reclassification from 1 Construction Inspector (Range 17) to Engineering Technician II (Range 18) 1 each.

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DEPARTMENT		DIVISION		SECTION	BUDG	ET CODE	COMMENTARY	D	PAGE
PUBLIC WORKS		CONSTRUCTION		INSPECTION	41-8	4-02			135d
ACCOUNT NO:				·.					
5125	Equipment Repair-0	ffice - As office	equipment age	s, repairs increase	and office size	has increased	, using more equ	ipment.	
5145	Printed Material -	Reprinting of ins	spector's dail	y report forms and a	dded contract fo	rms increases	this years cost	•	v
5421	Equipment Rental - equipment for nine		s we will need	to rent equipment i	n order to meet	our demands.	This is cheaper	than excess	
5930	Office Equipment -	Inspectors being	isolated at B	ering need an office	to function out	of. Equipme	2 map re Adding	lockers acks Machines tors,Electro	\$1000 \$ 200 \$ 300 nic\$1300 \$2800
5940	<u>Machinery</u> - These	items are needed t	to increase ef	ficiency in the fiel	d in order to ma	tch our work	load: 2 portabl 6 hand le 1 notch w 1 camera-	ier kit	rs \$ 460 180 350 275 \$1265

Reimbursable Charges to Others

Reimbursable Charges from this section are based on anticipated projects and allocated to:

	Percentage	Amount
General Fund		
80 Public Works	22.90%	\$157,358
Areawide Sewer System Construction Fund		
Capital Improvement Program	31.26	214,805
Roads & Drainage Construction Fund		
Capital Improvement Program	35.57	244,424
Service Pool Fund		
84.03 Construction Division-Survey	4.28	29,410
85.02 Water Pollution Control-Engineering	4.28	29,410
87.02 Roads & Drainage-Engineering	1.71	11,750
Total	100.00%	\$687,157
	80 Public Works Areawide Sewer System Construction Fund Capital Improvement Program Roads & Drainage Construction Fund Capital Improvement Program Service Pool Fund 84.03 Construction Division-Survey 85.02 Water PollutionControl-Engineering 87.02 Roads & Drainage-Engineering	General Fund 80 Public Works 22.90% Areawide Sewer System Construction Fund Capital Improvement Program Roads & Drainage Construction Fund Capital Improvement Program 35.57 Service Pool Fund 84.03 Construction Division-Survey 4.28 85.02 Water Pollution Control-Engineering 4.28 87.02 Roads & Drainage-Engineering 1.71

DEPARTMENT DIVISION Public Works Construction			SECTION Survey	BUDGET CODE 41-84-03			IMARY	A PAGE 136a
NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	197 RECOMMENDED	3-74 <i>APPRO</i> VED
5000 5100 5200 5300 5400 5600 5700 5951	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	vonemons () attaupenta attautumantamantamantamantamantamantaman	2 1 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A CONTRACTOR OF THE CONTRACTOR	224,891 2,950 200 -0- 10,500 -0- 127,631 19,330 -0- 9,880 -0-	en en prima des des des des des procesos de consecución de la consecución del la consecución del la consecución de la consecución de la consecución del la consecución de la consecución del la consecución del la consecución del la consecución del la consecución del la consecución del la consecución del la consecución del la consecución del la consecución del la consecuci	224,891 2,950 200 -0- 10,500 -0- 127,631 19,330 -0- 9,880 -0-	205,205 2,950 200 -0- 10,500 -0- 140,459 19,330 -0- 9,880
A COLOR	Total Expenditüres		275,611 275,611	general and progression and the second of th	395,382 395,382 395,382		395,382 395,382	388,524 388,524
S. Carlotte Strategy	Net Expenditures		+()-	and the second and the second	The second secon		-()-	na (), na Pandrinder macmacheria morasi escrip

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	TOTAL REVENUES	gagana kanalanda percentra (1905) da kahalan da kanalan da kanalan da kanalan da kanalan da kanalan da kanalan	-()-		-0-		-0-	
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DEPART	MENT DIVISION CONSTRUC	tion	SECTION Survey		BUDGET CODE 41-84.03		TAIL	B PAGE 136b
	(1) 10 10 10 10 10 10 10 10 10 10 10 10 10	1971-72	1972-73		1973-1974		1973-	<i>(</i> 4
ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
(1111/11/11/11/11/11/11/11/11/11/11/11/1	Employee Services		174,336		172,864		172,864	179,485 -0-
5001 5003	Salaries Overtime		-0-	1.	-0-		-0- 172,864	179,485
2002	Total Current Salaries		174,336		172,864		1/2,004	
	Less Vacancy Factor				3,657		3,657	5,360 2,200
5010	Accrued Leave	<u> </u>			12,544 181,751		12,544 181,751	176,325
	Total Salary Costs	1	174,336	·	1			
5015	Contributions-Employee Retires	nent	21,372		20,250		20,250 8,130	10,765 8,215
5020	Social Security	1	9,602		8,130 6,140		6,140	1,220
5030	Liability & Workmen's Comp. In	ns.	4,045 9,879		8,620		8,620	8,680
5040	Group Insurance Total Employee Services		219,235	<u> </u>	224,891		224,891	205,205
1		.]	· ·					
E110	General & Administrative Expendence Dues and Subscriptions	nses	144		100		100	100
5110 5120	Fauinment Rental - Office	,	-0-		1,000		1,000 200	1,000
5125	Equipment Repair - Office		228		200 50	- 1	200 50	200 50
5140	Postage		200 170		700		700	700
5145	Printed Material other than Office Supplies		1,0	ŀ				
5150	Professional Development		153		-0-		-0- 800	-0-
5160	Supplies - Office	ł	700	1	800 100		100	800 100
5165	Training Aids	3	85 1,680	<u> </u>	2,950		2,950	2,950
	Total General & Administrat Expenses	ive	1,000					
	DAPETIO			1				
	Facilities Expense		-0-		200		200	200
5200	Building Equipment Repair Total Facilities Expense	·	-0-		200		200	200
l								
	Professional Services Technical Services		-0-		-0-		-0-	-0-
5390	Total Professional Services	i .	-0-	1	-0-		-0-	-0-
5421	Other Expenses Equipment Rental - Machinery		46		4,740		4,740	4,740
3421	& Vehicles	l	110		1,000		1,000	1,000
5425	Equipment Repair - Machinery		110		1,000			
5465	& Vehicles Small Tools]	2,083		1,990		1,990 2,770	1,990
5474	Supplies - Other		2,559	<u></u>	2,770		10,500	2,770 10,500
	Total Other Expenses		4,798		10,500			
	Contractual Services						-0-	-0-
5540	EDP Contractual Services		-0-		-0- -0-		-0-	-0-
A CONTRACTOR CONTRACTOR	Total Contractual Services	والمساورة والمعارضة والمواجعة والمساورة والمعارضة والمعارضة والمعارضة والمعارضة والمساورة والمعارضة والمعارضة		a hide a distributada en la minora que en entranel innocumente en amino se describación en la companie en la c En entranella en la minora de la minora de entranella innocumente en amino se amino se describación en la comp	- Anthonisher remains an executor resistance and executor and executor and executors and executors and executors are a second executors.			 Smither & Smith Principles on process from provide the description
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DEPART	MENT lic Works	DIVISION Constructio	GREATER A	SECTION Survey		BUDGET CODE		TAIL	B PAGE 136c
Pub	lic Works	[Constructio		1971-72 1972-73		41-84.03 1973-1974		1973-74	
ACCT. NO.	EXPENDITURE CLASSIFICATION	N	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	FEQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5602 5610 5642 5641	Intragovernmental Cl Mayor Administration Finance Equipment Pool Service Pool Total Intragovern	MEGIAPOTATISMISMISMISMISMISMISMISMISMISMISMISMISMI		-0- 2,480 3,290 3,486 34,735 43,991		430 3,951 5,051 24,692 93,507 127,631	neder ut de fait le control de co	430 3,951 5,051 24,692 93,507 127,631	318 4,000 4,911 24,920 106,310 140,459
5720	Construction Costs Direct Materials Total Construction	n Costs	ndaggis an hammelika meneniki 200mililinda (KA) giri pagalan men end	000 () 400.		19,330 19,330	Scalitzero / Sea - Control	19,330	19,330 19,330
0 0 9 4 11 5 11 5	Capital Expenditure Office Equipment Machinery & Equipment Total Capital Exp	nt.		3,029 2,878 5,967		3,060 6,820 9,880	*** Company of the Co	3,060 6,820 9,880	3,060 6,820 9,880
ekstistanska erkemotiste.	Total Expenditure	andreoustave.anevente	$Nemigram + C_{ij}(x) + c_{ij$	275,611		395,382	1000	395,382	388,524
CKITY FORMSTONANDO	Less Interfund Ch	akyes	** Annual Control (Control Control 5,611		395,382		395,382	388,524	
	Net Expenditures					· O	ALCES AND EXECUTE OF A CONTROL OF THE PROPERTY		~ · · · · · · · · · · · · · · · · · · ·

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GREATER AM	CHORAGE AREA BOR	OUGH -					ter en en tre en en en en en en en en en en en en en
DEPARTMENT DIVISION Public Works Construction	SECTION Survey	8UDG8	ET GODE	aramata ta	RSONNEL		C PAGE
CLASSIFICATION	RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	2		3-74	
			*BUDGET	* RE	COMMENDED	<u>* </u>	PPROVED
Chief Surveyor (1)	24 C-D	1362-1740	1	1	17,772	1	18,48
Engineering Technician III (2)	20 C-D	1121-1431	2	3	44,161	3	45,63
Engineering Technician II (3)(3A) (3 P.E.P.)	18 B-C	1017-1298	11	11	101,499	11	105,55
Engineering Technician I	15	879-1121	2	0	-0-	0	-0
Engineering Aid	13 A-B	798-1017	2	-1	9,432	1	9,81
				_			
	·						
TOTAL	İ		: 18	16	172,864	16	179,485

- (1) Reclassify from Civil Engineer III (Range 24) to Chief Surveyor (Range 24)
- (2) Reclassify one employee from Engineering Technician II (Range 18) to Engineering Technician III (Range 20)
- (3) Reclassify 2 employees from Engineering Technician I (Range 15) to Engineering Technician II (Range 18)
- (3A) Reclassify one employee from Engineering Aide (Range 13) to Engineering Technician II (Range 18)

DEPARTMEN	and the state of t	DIVISION	I SECTION	committee (Armigal Viction of State Control of Control	BUDGET CODE	COMMENTARY	1 _	PAGE
PUBLIC WORKS	ĝ.	CONSTRUCTION	SURVEY		41-84-03		D	1.36
general Communication (Communication Communication en van de konstruit van de stander van de van de versche van de versche van de versche van de versche van d	inimalingassemi ir salmileitarinoi säänii 1.0 main sää renikussi väähdeimesta tiiniministäriniministäri	STENNING PROPERTY OF SECURIAL WAY SECURE STENNING SECURIAL SECURIOR SECURIAL SECURIOR SECURIO		ekanan 16 kanisarka denggaran producentari pengangkan pengangan pengangan pengangan pengangan pengangan pengan Kananan 16 kanisarka denggaran pengangkan pengangkan pengangan pengangan pengangan pengangan pengangan pengan		A CONTRACTOR OF THE PARTY OF TH	PROTECTION OF THE PROTECTION OF THE PROTECTION OF THE PROTECTION OF THE PROTECTION OF THE PROTECTION OF THE PROTECTION OF THE PROTECTION OF THE PROTECTION OF THE PROTECTION OF THE PROTECTION OF THE PROTECTION OF THE PROT	
ACCOUNT NO:								
5120	Equipment Rental-Of best to rent this a	fice - During the peak nd associated equipmen	season a Wang-type d t until such time as	esk top computo it is decided i	or will be needed. to continue second	At this time it app order survey work or	ears to be not.	
5145		her Than Office - In c we to surveyors with t						
5200	Building Equipment	Repairs - New office a	t Bering needs minor	repairs and adj	justments.			
5421	Equipment Rental - we can order it after	To do precise work for ar July 1.	second order surveyi	ng we will need	i to rent surveying	equipment until suc	h time as	
5425	Equipment Repair - maintain this level	To do second order sur of work.	veying the equipment	must be repaire	ed, adjusted and ca	rtified more frequen	tly to	
5720		dill be used to set ve y eight inch pipe, reb						
5930	i filing cabinet 2 storage cabine	ield & office 2,4	50 10 20 20	Survey office a	nd undertake the a	dded work being assi	gned to it:	
5940	closure. To meet the lead of t	oly je.	still keep our survey D.M. package	\$5,930 750 140	er crews to meet the street to measu	ese added requirement ring equipment is rec	ts of survey quired:	
Reimburs	ble Charges to O	thers		\$6,820				
Charges	rom this section Ol General Fund	are allocated to:			Percentage	Amount		
	61 Planning	Administration orks-General			1.54%	\$ 5,999 4,192		
	85.03 Opera	er System Fund-O&M tions			13.50	52,451		
	ll Service Area 86.01 Landf:	30 General Fund		•	1.23	4,779		
		er System Construct rovement Program	tion		34.35	133,458		
	32 Roads & Drain Capital Imp	nage Construction rovement Program			44.31	172,143		
	87.03 Roads 87.04 Roads	rund Pollution Control- & Drainage-Traffi & Drainage-Operat: imbursable Charges	z		.03 1.96 2.00 100.00%	117 7,615 7,770 \$388,524		

	MENT DIVISION C Works Construction	€	SECTION Material Ar	alysis	BUDGET CO 41-84-0	E CI II	IMARY	A PAGE
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	197.	3-74 APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Administrative Expenses Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations		42,037 1,321 -0- -0- 16 -0- 14,374 -0- -0- 610		53,473 280 -0- -0- 90 -0- 18,957 100 -0- 3,590 -0-		53,473 280 -0- -0- 90 -0- 18,957 100 -0- 3,590 -0-	41,995 280 -0- -0- 90 -0- 28,319 100 -0- 3,590 -0-
	Total Expenditures Less Interfund Charges		58,358		76,490		76,490	74,374
	Net Expenditures		58,358		76,490 -0-		76,490 0-	74,374

REVENUES	÷						
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	- Landard Control of the Control of						
		i i		·			
TOTAL REVENUES		-0-		-0-		+0-	-0-
NET REQUIREMENTS		-0-		-0-	**************************************	-0-	-0-

COMMENTARY

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DEPART Pub	MENT lic Works	DIVISION Construction	oluvusis Administrat partuandariistikka ai viistasiideksistikka	SECTION Materials A	nalysis	BUDGET COD 41-84.04	E L	DETAIL	B PAGE 137b
ACCT. NO.	EXPENDITURE CLASSIFICATIO	V	1971-72 ACTÚAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973-	74 APPROVED
	Employee Services Salaries Overtime	nemantan 2 ili 5 il 4 ilianii ilianii 4 metati 5 il 5 il 5 il 5 il 5 il 5 il 5 il 5	nggari i g gan ya parahun sinakan pifakara Pilainia ka dh	34,113 0	Taranta aguita anns a teanns an ann an ann an ann an ann an ann an	40,300		40,300	35,672
200	Total Current Sal	arios	marandaman karandan da 20 maiar 22 marang menggapan (Pilipa (Pilipa) kepanaman Pilipa	34,113	Same compared that the title can be extended in the case of the ca	40,300	O TO STATE OF THE PARTY OF THE	40,300	35,672
5010	Less Vacancy Factor Accrued Leave Total Salary Cost	obstance.	en mandelle seg (1225) de seg 40,5 mille y de 2355 de 25,5 de 4 e volument (1275) de semment de trans	34.113	Principles of the Control of the Con	1,006 3,451 42,745	Sylvings and administration of the control of the c	1,006 3,451 42,745	1,275 523 34,920
5015 5020 5030 5040	-	yee Retirement		4,537 1,259 859 1,269 42,037		5,312 1,895 1,610 1,911 53,473		1	2,560 1,895 260 2,360 41,995
5125 5140 5160 5165	General & Administr Equipment Repair - Postage Supplies - Office Training Aids Total General & A	C Q		93 570 628 30 + 1,321		80 20 90 90 280		CO CO CO CO CO CO CO CO CO CO CO CO CO C	80 20 90 90 280
	Expenses Other Expenses Equipment Rental - £ Venicles Miscellaneous Expen Total Other Expen	S C		16 15		-0- 90 90		4 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	()
5602 5610 5620 5642 5641	Intragovernmental E Mayor Administration Finance Equipment Pool Service Pool Total Intragovern	distribute variation productive entre		-0- 405 480 1,230 12,259 14,374		107 753 1,263 4,621 12,213 18,957		107 753 1,263 4,621 12,213 18,957	80 750 1,227 4,848 21,414 28,319
5720	Constructions Costs Direct Materials Total Constructio			-0-		100 100		1000	100 100
5930 5940	Capital Expenditure Office Equipment Machinery & Equipme Total Capital Exp	nt		319 291 610		780 2,810 3,590	· · · · · · · · · · · · · · · · · · ·	780 2,810 3,590	780 2,810 3,590
	Total Expenditure	77		58,358		76,490		76,490	74,374
	Less Interfund Ch	arges		58,358		76,490		76,490	74,374
	Net Expenditures	est control		-0-		-0-		-0-	-0-

DEPARTMENT Public Works	DIVISION Construction	SECTION Material An	alysis 8	UNGETACOPE	PE	RSONNEL	С	F49E
all the photos describes and the second seco	объем обочноство в постоя по постоя на постоя на постоя на постоя на постоя на постоя на постоя на постоя на п Постоя на постоя	AND THE CONTRACTOR OF THE PARTY	EMPLOYEES		1973	5 – 74		
CLASSIFICATION		RANGE AND STEP	SALARY RATE	*BUDGET	* REC	COMMENDED	* AF	PPROVED
Engineering Technician	II	18 C-D	1017-1298	8 1	l	14,976	1	13,508
Engineering Technician	I	15 C	879-112	1 2	1	13,588	1	11,616
Engineering Aid		13 C	798-101	7]]	1	11,736	1	10,548
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	TOTAL			4	.3	40,300	3	35,672

DEPARTMENT	NOTICE AND AND AND AND AND AND AND AND AND AND	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D	PAGE
PUBLIC WORKS	2015-2010-0-4-1-0-1-0-1-0-4-1-0-1-0-1-0-1-0-1-	CONSTRUCTION	MATERIAL ANALYSIS	41-84-04			1376
ACCOUNT NO:		•					
5125	Equipment Repair-0	ffice - Cleaning and adjustment	of office machines because of	their use in dusty	conditions.		
5140	Postage - Reduced a	as postage, will be included on	shipping and repair orders.				
5160	Supplies-Office - I	Reduced as materials, is budget	wise separated from sewers and	this dollar value	is sufficient.		
5165	Training Aides - Fi	ilm strips and education materi	al needed to cross-train all me	mbers of construct	ion.		
5499	Miscellaneous Exper	<u>nse</u> - Small items often come up	which fall into this class lik	e alcohol in t	esting equipment to pre	vent fre	ezing
5720	Direct Materials - example.	Projects often require materia	ls used over several projects b	ut not a project co	ost. Concrete cylinder	molds í	S
5930	Office Equipment - not now available:			e need for some sto	orage lockers and one c	alculato	r
5940		ent - Increasing soil information ne-half the time needed for a so l-Nuclear Densometer	on request means we must increa oil density test. \$2,810	se efficiency and o	capability. A Nuclear	Densomet	er

Reimbursable Charges to Others

Charges are allocated on a project basis to:

Λì	General Fund	Percentage	Amount
O T			
	80 Public Works	43.68%	\$32,489
32	Roads & Drainage Construction		
	Capital Improvement Program	56.19	41,789
	School District	.13	96
	Total Reimbursable Charges	1 <u>00.00</u> %	\$74,374

DEPART	MONTH LINE OF THE WAS A PROPERTY OF THE WAS	AN EAR COMMING THE PROPERTY OF SECURITY OF THE COMMING THE PARTY OF THE COMMING THE COMMIN	ICHORAGE /	AREA BOROL	JGH ————————————————————————————————————	# CIIA	IMARY	A PAGE 138a
ACCT NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	the state of the s	197 RECOMMENDED	3-74 APPROVED
5006 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	1,406,000 52,404 156,173 20,500 253,947 8,700 1,004,147 178,060 -0- 101,440 -0-					1,500,538 57,870 181,780 20,750 382,350 80,000 1,238,907 42,960 -0- 41,730 -0-	1,204,235 72,080 180,780 20,750 367,230 70,960 849,521 2,000 -0- 35,630 12,800
	Total Expenditures	3,181,371					3,546,885	2,815,986
	Less Interfund Charges Net Expenditures	3,181,371					3,546,885 -0-	2,815,986 -0-

	REVENUES					i
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	TOTAL REVENUES	-0-			-0-	-0-
	NET REQUIREMENTS	-0-			-0-	-0-

Public Works	DIVISION Water Pollu	tion Control	<i>SECTION</i> Administra	ation	BUDGET COL 41-85-01		SUMMA	RY	A PAGE 138b
ACCT EXPENDITU NO. CLASSIFICATI		1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEV EXPANSION		197.	3-74 APPROVED
Employee Services General & Adminis General & Adminis General & Expens General & Expens General & Expens General & Expens General & Expens General & Expens General & Expens General & Expens General & Expens General &	trative Expense es ices ces Charges s ce	S	25,416 437 -0- -0- 1,110 -0- 1,048 -0- -0- 348 -0-		29,873 1,310 -0- -0- 2,160 -0- 7,448 -0- 100 -0-			29,873 1,310 -0- -0- 2,160 -0- 7,448 -0- -0- 100 -0-	26,620 1,310 -0- -0- 1,760 -0- 7,716 -0- -0- 100
Total Expenditu	ires		28,359		40,891	900040	Americanists orderests feeting feeting feeting feeting feeting feeting feeting feeting feeting feeting feeting feeting feeting feeting feeting feet	40,891	37,506
Less Interfund	Charges	CONTRACTOR OF THE PROPERTY OF	28,359		40,891			40,891	37,506

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Constitution of the Consti	REVENUES	CONTRACTOR DE L'ANGERT DE L'ANGERT DE L'ANGERT DE L'ANGERT DE L'ANGERT DE L'ANGERT DE L'ANGERT DE L'ANGERT DE					ACTEMISTS COMMITTEE COMMIT
	regions remaind in the residual control of the residua						
	TOTAL REVENUES	-0-		-0-		-0-	**** () ****
	NET REQUIREMENTS	-0-		- 0 -	Structures of the structure of the struc	-0-	-0-

COMMENTARY

Net Expenditures

DEPART	MENT Public Works DIVISION Water Poll	ution Control	SECTION	s. A Land V deleterant producted transportation and remainded deleters. The deleter is a second deleter.	BUDGET COD 41-85.0	E OF	TAIL	B PAGE
STEP STEP STEP STEP STEP STEP STEP STEP	Public Works Water Poll	ution Control	. E. L. Commission in California Carrier	nistration	· a manufacture of the religious production of the			u u u u u g
ACCT	EXPENDITÜRE	1971-72	1972-73		1973 - 1974		1973-	: / *
NO	CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL		
arten de Calendario de Calenda			DOUGE!	INCREASE	RESOURCES	EXPANSION	<i>∏ RECOMMENDED</i>	APPROVED
		\$ 11 g				**		waa ka ka ka ah ah ka ka ka ka ka ka ka ka ka ka ka ka ka
	Employee Services				00.005		22.026	23,076
5001	Salaries	1	20,796		23,826		23,826 -0-	23,0,0
5003	Overtime	·	-0- 20,796		-0- 23,826	_	23,826	23,076
	Total Current Salaries		20,790		23,020		23,020	
	Less Vacancy Factor		į į		477		477	655
5010	Accrued Leave	La la la la la la la la la la la la la la		·	1,634		1,634	269
2020	Total Salary Costs	<u> </u>	20,796		24,983		24,983	22,690
		1						
5015		t 	2,637	1	2,640		2,640	1,315
5020	Social Security	.1	644		630.		630	635
5030	Liability & Workmen's Comp. Ins.		501		800	· 1	800	1,140
5040	Group Insurance		838		820		820 29,873	840 26,620
	Total Employee Services		25,416		29,873		29,013	20,020
	General & Administrative Expense				ter i e e e e e e e e e e e e e e e e e e	4.5%		
5110	Dues & Subscriptions	3	60		400		400	400
5150	Professional Development		377		910		910	910
J. 20.	Total General & Administrative			<u> </u>				
	Expenses		437	·	1,310		1,310	1,310
	•							
	Other Expenses Travel - Mileage				050		960	960
5483	Travel - Mileage Travel		570 540	i Parido d	960 1,200		1,200	800
5484	Travel Total Other Expenses		1,110		2,160		2,160	1,760
	Total Other Expenses		1,110	eta era a alag	2/100	e e la casa e con a la casa		
	Intragovernmental Charges							
5602	Mayor		-0-	•	54		54	4.0
5610	Administration		199		3,123		3,123	3,137
5620	Finance		849		2,417		2,417	2,336
5641	Service Pool		-0-		1,854		1,854	2,203
	Total Intragovernmental Charge	\$	1,048		7,448		7,448	7,716
					•		*	
	Capital Expenditures	:	210		100		100	100
5930			348 348		100 100	**************************************	100	100
	Total Capital Expenditures		340		100		100	1
	Total Expenditures		28,359	1	40,891		40,891	37,506
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							<u> </u>	
** *** * *	Less Interfund Charges		28,359	11.11.11	40,891		40,891	37,50
-					:			
	Net Expenditures	e experience and a graph for a graph	-0-		-0-		 	-0-
	net expenditures		-0-	1	ľ			sang sa ji
								1
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EPARTMENT Public Works	DIVISION Water Pollution Control	SECTION Adminis	stration	BUDGE 41-8	35.01	PEF	RSONNEL	С	PAGE 1380
CLASSIFICATION		RANGE AND STEP	SALARY RA	TE.	EMPLOYEES CURRENT *BUDGET	1973		3 – 74 I	
ARRANOS COM MARA POR COMO POR CONCENSA ARRANOS CONCENSAS ARRANOS CONCENSAS C		AND COMPANY THE OPEN AND THE COMPANY OF THE STATE OF THE	THE CONTRACTOR OF THE PARTY OF	WASHINGTON CONTRACT	*BUDGET	* REC	OMMENDED	* APPROVED	
Senior Civil Engineer	A CALLEGE CONTRACTOR OF THE CALLEGE CONTRACT	29 C-D	1740-2	221	Ţ	-	23,826	For the second s	23,07
	CONTRACTOR OF THE CONTRACTOR O		The state of the s			A SA SA SA SA SA SA SA SA SA SA SA SA SA		д дууудуу шаталын аналамын аналамын аналамын аналамын аналамын аналамын аналамын аналамын аналамын аналамын ан	
	nem nem de de la constante de		Marriero con con con con con con con con con co					A season with the control of the con	
	TEATTE CARROLLES AND THE CARRO		e Vielendrija vilana vielendrija vilana vielendrija vilana vielendrija vilana v	A CONTRACTOR OF THE CONTRACTOR	e de la composition della composition della comp		Salani eret opi-opiolalise para	enames pas our Asymptos es de la composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition del	
	de des minos en esta de la compansión de		Wantion John Trade Communication	Монтиција профија пред од 1800.	en periode de la companya de la comp		осия видуклюдення до постав в постав в постав в постав в постав в постав в постав в постав в постав в постав в	**************************************	
	WOODING THE PROPERTY OF THE PR		TO PROPOSED TO THE PROPOSED TO	ч го сен од извържавана да да да да да да да да да да да да да			ос/«дан үелинкейда жарарын дарын дарын дарын дарын дарын дарын дарын дарын дарын дарын дарын дарын дарын дарын	ppinelimatia azimoti ilineak et mojulija	
	TOTAL		and operated and a second of the second of t	OTH HASSEROVEZŠILAMIZDOGOSOS	The second secon		- CALACTER SERVICE STATE OF THE SERVICE STATE OF TH	жанденеринден жана жана жана жана жана жана жана жа	

NO. STATE OF THE PROPERTY OF T	GREATER ANCHORAGE AREA BOROUGH
DEPARTMENT PUBLIC WORKS	DIVISION SECTION BUDGET CODE COMMENTARY D PAGE WATER POLLUTION CONTROL ADMINISTRATION 41-85-01
ACCOUNT NO.	
8.7%	
5110	The majority of this amount of money is for dues to organizations which contribute to the increase in knowledge for the betterment of the sewer utility.
5150	The majority of this amount is for attendance at conferences andmeetings which not only contribute to professional development, but also increase knowledge of modern sewer utility operation.
5483	Payment for use of personal vehicle of the Senior Civil Engineer used on GAAB business.
5484	Payment to Senior Civil Engineer for travel expenses for trips considered necessary for Borough business. The majority of these trips will be for grant coordination and application.
5930	\$100.00 estimated cost for one wall hanging madfile for office of Senior Civil Engineer.
:	Reimbursable Charges to Others
•	This section charges the other sections of this division based on an employee position ratio

as follows:

	Percentage	Amount
85.02 Engineering	16.54%	\$ 6,203
85.03 Operations	45.86	17,200
85.04 Treatment Plant	37.60	14,103
Total Reimbursable Charges	100.00%	\$37,506

<i>DEPARTMENT</i> Public Wor	. 8	DIVISION Water Pollut	ion Control	SECTION Engineerin	ıg	BUDGET CO 41-85-02		SUM	MARY	Α	<i>PAGE</i> 139a
ACCT.	EXPENDITURE		URE 1971 - 72		WORK LOAD	1973 – 1974 REQUIRED	SERVICE L	EVE!	1973-74		
NO.	CLASSIFICATION		ACTUAL	REVISED BUDGET	INCREASE	RESOURCES	EXPANSI		RECOMMENDED	APPI	ROVED
5100 Gen. 5200 Fac. 5300 Pro 5400 Oth. 5500 Con 5600 Int. 5700 Con 5800 Bon. 5900 Cap	loyee Services eral & Administra ilities Expenses fessional Service er Expenses tractual Services ragovernmental Ch struction Costs ded Debt Service ital Expenditures er appropriations	arges		217,510 2,267 -0- 8,777 7,200 184,347 -0- 3,559 -0-		198,942 6,380 300 -0- 5,950 -0- 141,168 -0- 1,040	Markovi katika karaka karaka katika katika katika katika katika katika katika katika katika katika katika kati		198,942 6,380 300 -0- 5,950 -0- 141,168 -0- 1,040 -0-	5 5 117	,755 ,880 300 -0- ,950 -0- ,522 -0- ,040 -0-
assonissiment II.	otal Expenditures			423,660		353,780			353,780	310	,447
L	ess Interfund Cha	rges ·		423,660		353,780			353,780	310	.447

⇒ F	VF	NUE	GENERAT	FF

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	REVENUES				AND THE PROPERTY OF THE PROPER	antigrophismusecommonomiconscriptivas ethicum committee ethic
Constitution and the constitution of the const						
	TOTAL REVENUES	general des de composition de la production de la composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition dell			-0-	
	NET REQUIREMENTS			()	-0-	U

COMMENTARY

Net Expenditures

EPARTI	MENT Public Works	LIVISICAY	tion Control	SECTION Engi	neering	BUDGET COD 41-85.	E 02 DE	TAIL	B PAGE 139b
	ор на транстинент о объекто предостинент на объект о объект о объект о объект о объект о объект о объект о объ В	en kunduk elemiyy a saya kekestra gera yangan menan sarana an sarana sebelah di dibasa serina sada	1971-72	1972-73	artis 2000m was on outside registral	1973-1974	The state of the s	1973-	74
ACCT.	EXPENDITURE		ACTUAL	REVISED	WORK LOAD	REQUIRED	SERVICE LEVEL		F
NO.	CLASSIFICATION		ACTORE	BUDGET	WORK LOAD INCREASE	RESOURCES	EXPANSION	RECOMMENDED	APPROVED
	THE STATE OF THE S	THE COMMENT OF SECURITION ASSESSMENT ASSESSMENT OF SECURITION ASSESSMENT OF SECURITION ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT OF SECURITION ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSM	Company of the second control of the second	Comments of the Comment of the Comme	A CHARLEST OF THE CONTRACT OF		The second secon		
	Employee Services								
5001	Salaries			175,670		154,601		154,601	158,165
5003	Overtime			-0-		-ò-	l i	-0-	-0-
	Total Current Sala	ries		175,670		154,601		154,601	158,165
		:				1		2 222	
i	Less Vacancy Factor	÷	10.12			3,132		3,132	4,544 1,864
5010	Accrued Leave				ļ	10,743		10,743 162,212	155,485
	Total Salary Costs			175,670		162,212		102,212	133,403
5015	Contributions-Employ	on Dotizomont	·	20,602	ŀ	17,340	. [17,340	9,125
5020	Social Security	ee wecatement	;	7,723	l·	6,260		6,260	6,930
5030	Liability & Workmen'	s Comp. Ths.	e e de la elegación de la eleg	3,898	teachast are also as a	5,260		5,260	1,050
5040	Group Insurance	5 55mp. 21151	Maria da Cara	9,617		7,870		7,870	7,165
	Total Employee Ser	vices		217,510		198,942		198,942	179,755
1 4		:			the second	·			•
. 6 5	General & Administra				to the second second				
5110	Dues & Subscriptions			123	1	300		300	300
5120	Equipment Rental - C			-0-		200		200 400	200
5125	Equipment Repair - C	ttice		70		400		1,000	1,000
5140 5145	Postage Printed Material			350 410		1,000 880		880	880
5150	Professional Develop	mont		369	1	1,300		1,300	1,300
5155	Publications, Postin		and the same of a second	-0-	A SANTANA	 0 .		-0-	-0-
5160	Supplies - Office	.90		770		2,000		2,000	1,500
5165	Training Aids	territorio de la compansión de la compan	the territory of the same	175		300		300	300
	Total General & Ad	ministrative							v.
	Expenses			2,267		6,380		6,380	5,880
	and the first section of	•		l		Ī			
5201	Facilities Expense Office Modifications			-0-		300		300	300
32U1	Total Facilities F					300		300	300
	TOTAL PACIFICIST	wheme		Ť	,				
	Professional Service	s							
5330	Bond Council			-0-		-0-		-0	-0-
5341	Engineering Services	•		-0-	1 .	-0-		-0- -0-	-0-
5360	Legal Consultants	2		-0-		-0-		-0-	-0-
	Total Professional	Services		-0-		-0-		-0-	-0-
	Other Expenses	and the control of th		and the second second second	www.com		ara ea a	a area area area area.	
5421				95	\	-0-		-0-	-0-
5425	Equipment Repair	manara ara manara ay may ay a		228		-0	l	-0-	-0-
	Litigation	•		-0-		-0-		-0-	-0-
5451		rmation		-0-	Land Comment	-0-	Land to the control of	-0-	-0-
5465	Small Tools			630	1	200	1	200	200
5471		.on		2,500		-0-		-0- 5,000	-0-
	Supplies - Other	Maintan		2,226		5,000 -0-		5,000 -C-	5,000 -0-
5475	Supplies Building	waintenance	Klamin militarismus met seen armenta met i kantis i sendens k	1,050 1,295	et. Benetitanlisse den skrivertellan den lemme littlise Hermanitem	750	e destructivation destructiva interestructiva escribarda esta	750	750
5483 5484	Travel Mileage Travel			753		-0-		-0-	-0-
J404	Total Other Expens	es		8,777	1	5,950		5,950	5,950
					•			17	

DEPART	MENT	DIVISION	ant des propriessas and security designs and a security designs and the security designs are security designs and the security designs and the security designs and the security designs and the security designs and the security designs and the security designs and the security designs and the security designs and the security designs and the security designs and the security designs and the security designs and the sec	SECTION	in a commence described and a second a second and a second and a second and a second and a second a second and a second and a second and a second and a second and a second and a second a second and a second and a second and a	BUDGET CODE		TAIL	B PAGE
main and a state of the state o	Public Works	Water Poll	ution Contro	Engi	neering	41-85.02			
ACCT	EXPENDITURE		1971-72	1972-73 REVISED		1973 - 1974		1973-	- /4
NO	CLASSIFICATION		ACTUAL	BUDGET	WORK LOAD INCREASE		RVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
and the second s	naturantus en fisier in de sentimentales antimentales en commentales TO COOL OF THE SERVICE WAS AN AREA OF THE SERVICE O		Construction of the Constr	activation and the second second second second second second second second second second second second second	A STATE OF THE STA	- white is a second of the sec	Control of the Contro		
	Contractual Services								
5550	Mapping System Maint	enance		7,200		-0-		-0-	-0-
	Total Contractual	Services		7,200		-0-	İ	-0-	-0-
	Intragovernmental Ch	arges		_		222		322	239
5602 5610	Mayor Administration			-0- 2,365		322 24,912		24,912	24,913
5620	Finance	NO SECTION ASSESSMENT OF THE SECTION ASSESSM		59,399		30,985 -0-	***************************************	30,985	29,914 -0-
5630 5642		· ·		43,892 7,176		291		-0- 291	293
5641	Service Pool	A TE OTO D		71,515		84,658		84,658	62,163
	Total Intragovernm	ental Charges		184,347		141,168		141,168	117,522
-70-	Construction Costs Miscellaneous Contra			-0-		-0-		-0-	-0-
5705 5720	Direct Materials	4.		-0-		-0-		-0-	0
	Total Construction	Costs		-0-		-0-		-0-	-0
	Capital Expenditures	i i i i i i i i i i i i i i i i i i i		A Language				3 040	Andrews and a second a second and a second and a second and a second and a second and a second and a second and a second and a second and a second a
5930 5940	Office Equipment	· t		1,861 1,698		1,040	TERRITOR DE LA CONTRACT	1,040 -0-	1,040 -0-
27.0	Machinery & Equipmer Total Capital Expe	enditures		3,559		1,040		1,040	1,040
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		200		Sizene			
	Total Expenditures	:		423,660		353,780		353,780	310,447
		:		a Constitute of the Constitute					
	Less Interfund Cha	ırges		423,660		353,780	A CALLED	353,780	310,447
	Net Expenditures	-		-0-		-0-		-0-	-0-
					y w	· · · · · · · · · · · · · · · · · · ·		en and a second	
				NACE CONTRACTOR OF THE CONTRAC					
			100						
						-			
						#U-			
					A-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C				
					activated and the second and the sec				
			WAGGOOM!						
						Personal		<u></u>	

DEPARTMENT	ublic Works	DIVISION Water P	ollution Control	SECTI	ON Engineer	ing	BUDGE 41-	T CODE 85.02	PEI	RSONNEL	C	<i>PAGE</i> 139d
					AND STEP	A		EMPLOYEES CURRENT			- 74	
C	LASSIFICATION			RANGE	AND SIEF	SALARY RA	1/6	*BUDGET	* REC	OMMENDED	* A/	PPROVED
Civil Engi	neer IV	-		27	D-E	1578-20	14	1	1	21,612	1	22,476
Civil Engi	47	•		24	r į	1362-17	740	1	1	20,076	1.	20,880
Civil Engi	:			22	B-C	1237-15	578	2	2	30,572	2	31,920
	g Technician 1	III	NAT.	20	E-F	1121-14	131	2	2	32,067	2	33,516
Engineerin	g Technician	II		18	B-C	1017-12	290	4	3	40,480	3	39,402
Engineerin	g Technician	İ.		15	B-C	879-11	121	1	0	-0-	0	-0-
Engineerin	g Technician :	[(P.E.P.)	(1)	15	в-с	879-13	121	1	1	380	1	395
Secretary	II .			12	В	759-96	68	1	1	9,414	1	9,576
					1 (A) (A) (A) (A) (A) (A) (A) (A) (A) (A)	7. 2.						
						1					2 i i	
					TTT BANGE							
					en en en en en en en en en en en en en e					e e grade	* 3 B	
					mining and a							
			TOTAL					13	11	154,601	11	158,165

COMMENTARY

(1) Cost over maximum monthly salary allowed by P.E.P.

DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAG
PUBLIC WORKS	WATER POLLUTION CONTROL	ENGINEERING	41-85.02		
ACCOUNT NO.					
5110 5120 5125 5140 5145 5150 5160 5165 5201		culator ipment for which we do no rings and meetings on sev andard Specifications. onal conventions and appr ls used in operation of t s. modifications to offices.	ot have maintenance agreeme ver projects. Toved college level courses the office.		
		Cabinet File	160 100 1,040		
	Reimbursable Charges to C	thers			

100% of the cost of this section is allocated to Areawide Sewer System Construction - Capital Improvement Program. (Fund 31)

	Public Works Water Pollution Control		SECTION Sewer Operations		BUDGET CODE 41-85-03		MARY	A PAGE
ACCT	EXPENDITURE	1971 - 72	1972-73		1973 — 1974		1973-74	
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5951	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations		736,937 41,391 21,260 17,250 152,010 1,500 685,430 178,060 -0- 48,883 -0-		767,191 40,430 18,850 18,000 224,140 80,000 1,001,072 42,960 -0- 5,160 -0-	Harris Communication of the co	767,191 40,430 18,850 18,000 224,140 80,000 1,001,072 42,960 -0- 5,160 -0-	536,980 32,215 18,850 18,000 210,520 70,960 583,407 2,000 -0- 4,060 -0-
	Total Expenditures		1,882,721		2,197,803		2,197,803	1,476,992
-	Less Interfund Charges		1,882,721		2,197,803		2,197,803	1,476,992
	Net Expenditures		-0-		-0-		-0-	-0-

REVENUES					ŕ	
•						
			,			
	·					
				<u> </u>		
TOTAL REVENUES		-0-		-0-	-0-	-0-
NET REQUIREMENTS		-0-		-0-	-0-	-0-

DEPART Publ	MENT ic Works	DIVISION Water Pollu	tion Control	SECTION Sewer Ope	rations	BUDGET COL 41-85.0	DE DI	ETAIL	B PAGE 140b
ACCT NO	EXPENDITURE GLASSIFICATION	. — «Ушисель» — «Ушисель» — «Ушисель» — «	1971-72 ACTUAL	1972-73 REVISCO BUDGET	WORK LOAD INCREASE	1973-1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- RECOMMENDED	APPROVED
5001 5003	Employee Services Salaries Overtime Total Current Sala	aries		588,864 -0- 588,864		594,669 -0- 594,669		594,669 -0- 594,669	460,849 -0- 460,849
5010	Less Vacancy Factor Accrued Leave Total Salary Cost:	5		588,864		12,493 42,852 625,028		12,493 42,852 625,028	13,514 5,550 452,885
5015 5020 5030 5040	Contributions-Employ Social Security Liability & Workmen Group Insurance Total Employee Se	's Comp. Ins.		74,465 23,040 22,565 28,003 736,937		69,171 25,851 20,961 26,180 767,191		69,171 25,851 20,961 26,180 767,191	27,140 18,565 16,740 21,650 536,980
5105 5110 5120 5125 5135 5140 5145 5150 5155 5160 5165	General & Administr. Advertising Other Dues and Subscriptic Equipment Rental-Of Equipment Repair-Of Fire Insurance Postage Printed Material o/ Professional Develor Publications Posting Supplies-Office Training Aids	Than Legal ons fice fice t Office Sup. pment gs		2,500 150 1,600 500 29,516 -0- 2,000 400 2,000 1,425 1,300 41,391		1,500 50 800 500 30,000 1,000 1,430 1,000 3,000 1,000 40,430		1,500 50 800 500 30,000 1,000 1,430 1,000 3,000 1,000	500 800 500 24,035 150 750 1,430 1,900 2,000 1,000
5200 5210 5220 5235 5236 5201	Total General & Ad Facilities Expense Building Equipment Utilities Janitorial Telephone Plant and Land Main Building - Remodeli Total Facilities	Repair tenance ng		2,000 12,260 3,000 4,000 -0- -0- 21,260		2,000 8,000 2,000 5,500 900 450		2,000 8,000 2,000 5,500 900 450 18,850	2,000 8,000 2,000 5,500 900 450
5390	Professional Servic Technical Services Total Professiona			17,250 17,250		18,000 18,000		18,000 18,000	18,900 18,900
					RECEIVE CONTRACTOR CON				

<i>DEPARTI</i> Publ	MENT ic Works	<i>DIVISION</i> Water Pollu	tion Control	SECTION Sewer Ope	rations	BUDGET COL 41-85.0)E)3	DETAIL	B PAGE 140c
ACCT. NO.	EXPENDITURE CLASSIFICATION	٧	1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973-1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973-	APPROVED
5421 5425 5436 54447 54447 54474 54474 54474 54474 54474 54474 54474 54474 54474 54474 54474 54474	Other Expenses Equipment Rental Equipment Repair Interest Cost - Sho Laundry Litigation Obsolete Materials Small Tools Supplies - Duplicat Supplies - Roads Supplies - Sanitati Supplies - Other Supplies - Building Supplies - Land Travel - Mileage Travel Miscellaneous Expen Total Other Expen	ion on Maintenance		4,000 2,010 20,000 5,700 30,000 -0- 7,000 2,100 48,400 -0- 8,000 15,400 6,350 1,950 600 500		51,760 20,000 3,900 15,000 -0- 7,000 -0- 24,200 1,020 77,830 13,400 6,500 1,510 1,500 520		51,760 20,000 3,900 15,000 -0- 7,000 -0- 24,200 1,020 77,830 13,400 6,500 1,510 1,500 520	51,760 11,400 2,730 15,000 -0- 4,900 -0- 44,000 1,020 56,280 13,400 6,500 1,510 1,500 520 210,520
5550 5599	Contractural Servic Mapping Systems Mai Other Total Contractura	es ntenance		1,500 -0- 1,500		-0- 80,000 80,000	Andreas and the season for the seaso	-0- 80,000 80,000	70,960 70,960
5602 5610 5620 5650 5642 5641	Intragovernmental C Mayor Administration Finance Legal Equipment Pool Service Pool - Spec Total Intragovern	cial Services		-0- 8,081 120,800 9,074 305,614 241,861 685,430		1,825 11,427 25,040 -0- 716,032 246,748 1,001,072		1,825 11,427 25,040 -0- 716,032 246,748 1,001,072	1,074 7,500 20,016 -0- 449,784 105,033 583,407
5720 5705 5771	Construction Costs Direct Materials Misc. Contracted Se Acquisition of Righ Total Construction	it-of-Way		124,560 51,500 2,000 178,060		40,960 -0- 2,000 42,960		40,960 -0- 2,000 42,960	-0- -0- 2,000 2,000
5920 5930 5940	Capital Expenditure Buildings and Impro Office Equipment Machinery and Equip Total Capital Exp	ovements oment oenditures		38,400 2,990 7,493 48,883		-0- 1,540 3,620 5,160		-0- 1,540 3,620 5,160	1,540 2,520 4,060
	Total Expenditure Less Interfund Ch	***************************************	A STATE OF THE STA	1,882,721		2,197,803		2,197,803	1,476,992
	Net Expenditures			0		-0-		-0-	-0-

DEPARTMENT DI Public Works W	VISION ater Pollution Control	SECTION Sewer Operation		ET CODE -85.03	PEI	RSONNEL		PAGE 140d
CLASSIFICATION		RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	* REC	197 OMMENDED	3-74 * A	PPROVED
Water Pollution Control Supe Departmental Administrative Secretary II		25 F 22 C-D 12 C-D	1431-1827 1237-1578 759-968	1	1 1 1 1	22,028 16,516 9,900 -0-	1 1 1 1/2	23,020 16,758 10,296 4,131
Clerk II (P.E.P.) Maintenance Foreman Maintenance Man V Maintenance Man IV Maintenance Man III Maintenance Man II Maintenance Man I		7 C-D 21 F 20 D-E 19 E-F 18 E-F 16 E-F 11 D-E	594-759 1177-1503 1121-1431 1068-1362 1017-1298 922-1177 723-922	. 1 3 5 18 5	3 2 4 14 3	52,350 30,950 61,830 204,460 39,930 -0-	3 2 4 14 3 0	54,108 31,920 64,224 212,940 43,452 -0-
Store Keeper Maintenance Man II Maintenance Man I		17 A 16 D-E 11 D	968-1237 922-1177 723-922	3 2	0	-0- -0-	0	-0-
	TOTAL			51	30	441.936	29	460,849

⁽¹⁾ Reclassify position of Assistant Water Pollution Control Superintendent (23 D) to Administrative Assistant (22 D).

EPARTMENT	ZZAMONOWOWENE NO COCKONOMIC ON CHAPTER STATE OF THE COCKON	DIVISION	ſs	ECTION	BUDGET CODE	COMMENTARY	T _	PAGI
Public Wor	ks	Water Pollution	Control	Sewer Operations	41-85.03		D	140
Account No								
5140	af \$150 ic v	annested for the r	airpose of	FY 72-73budget, funds wailing items from this g small parts out for	s office through	a post office. Exa	umpres:	amoun !
5150	Technical co	urses related to	the upgradi	ng of our personnel's	proficiency.			
5160	The FY 72-73 expenditures	budgeted amount p) for FY 73-74 is	proved to b \$2000.	e inadequate; therefore	e the more accur	ate request (based o	on acti	ıal
5235	These funds also reflects	are utilized for t s the amount char	the purpose ged for Rad	of paying the telephon io Anchorage for the 2	ne bill to inclu 4-hour service t	de long-distance cal hat is rendered.	lls and	1
5390	The amount the year.	his year will be \	utilized for	coutside television in	spection service	s requested througho	out the	2
5421	Due to the ne This include:	ew procedures for small equipment	budgeting, such as li	all unlike outside equ ght plants, pumps, cha	nipment rental i in saws, backhoe	s budgeted in this a s, snowmobiles, Nodv	eccount ells,	etc.
5425	repair the to	elevision inspecti nits are rather ex	ion unit, g xpensive to	his account due to the rout unit and air test maintain. Example: (, three cables have be	unit. Past exp One 1,000 foot c	erience nas snown tr	iat the	•
5444	Information o	over the past six	months ind	icated that this is the	amount needed	to carry on our laur	ıdry se	ervic
5474	we budgeted which must be of \$104,000	all direct material capitalized. Aprile is budgeted of which materials and missing the capital	als. Under pproximatel ich \$56,280 scellaneous	l increase due to the the new procedures the y \$131,000 was in Directis budgeted into this television supplies the television supplies the television supplies the television supplies the stelevision supplies the television	e 5720 account 1 ot Materials las account. \$6,00 nat will not qua	s used for those put t year. This year a O is included in thi lify under the 5425	cnases total s accour	l ount
5484	the receibil	ity of the same apd d maintenance of t	onlication	s to observe the insta in the Anchorage area. ry sewer systems "to in	The second tri	p is to observe new	method	15
5599	capitalized, 0 & M portion pumper contr	we are not using	this accou ontract nec section.	in the 5705 account 1 nt number. These fundessary for sewer repai. In the past six months n this account.	s are requested c when subdivisi	to enable us to pay ons are paved and th	tne se e cess	poor

DEPARTMENT Public Works	DIVISION Water Pollution Control	SECTION Sewer Operation	BUDGET CODE 41-85.03	COMMENTARY
	1 Chair		er egyett eus Konortse state	
5940 Machin	ery and Equipment 6 Metal det 1 Jay Compa 1 Concrete	ectors \$1,320 ctor 800	i grandi i salah di salah di salah di salah di salah di salah di salah di salah di salah di salah di salah di s	

Reimbursable Charges to Others

This section estimates charges as follows:

				Percentage	- 1	Amount	
	01	General Fund	the constant of the first		- 1		1.1947-1920
		80 Public Works		2.30%		\$ 33,931	
	02	Spenard General Fund	e e e	(x,y) = (x,y) + (x,y			
		87.04 Roads & Drainage Operation		.23	1.1	3,397	and the second
4 1 1 1	0.3	Sand Lake General Fund		Marine Land Steel St.		+ 1	40.11
		87.04 Roads & Drainage Operation	on the state of the state of	.06	* *	886	make the first section
	0.5	Muldoon General Fund					
机压力 化石		87.04 Roads & Drainage Operation	on	. 20	1000	2,953	1 - 1 - 1
	08	Areawide Sewer System O & M					•
		85.03 Operations	ing a second of the second	82.82	100	1,223,245	100
e en literal d	09	Eagle River Sewer System O & M		111 m		and the second	the second of the second
* *:		85.03 Sewer Operations		.35	1	5,169	1.1
7.7	11	Service Area 30	of the second second	1.5	Maria de Caracteria.		
7		85.04 Incinerator	Marie Lander Commence	1.11		16,394	
	31	Areawide Sewer System Construct	ion	The second section of	4 2		2
		Capital Improvement Program		12.93		191,017	
		Total Reimbursable Charge	35	100.00%	e je	\$1,476,992	
1 7 1			1.3	1.0			
1. 19 The Control of the		and the second of the second o	e a franciska e	and the second			

GREATER ANCHORAGE AREA BOROUGH

PAGE

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DEPAR1	Bigging to the property of the control of the contr	GREATER AN	SECTION	AREA BORO	BUDGET CO	DE T		PAGE
Publi	c Works Water Pollu	tion Control	Treatment	Plant	41-85-0	₄ SU	JMMARY	A 141a
ACCT.	EXPENDITURE	1971 - 72	1972-73		1973 — 1974		Notice 1 to 1 to 1 to 1 to 1 to 1 to 1 to 1 t	3-74
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVE EXPANSION	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5700 5951	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	S	426,137 8,309 134,913 3,250 92,050 -0- 133,322 -0- -0- 48,650 -0-		504,532 9,750 162,630 2,750 150,100 -0- 89,219 -0- -0- 35,430		504,532 9,750 162,630 2,750 150,100 -0- 89,219 -0- -0- 35,430	460,886 32,675 161,630 2,750 149,000 -0- 140,876 -0- 30,430 12,800
	Total Expenditures		846,631	s gamman gang terminan pining kalanceran terbelah di kebelah Sebest Sebis Sebi	954,411	out have made and a second and a second and a second and a second and a second and a second and a second and a	954,411	991,041
	Less Interfund Charges	engige (Constraint extenses Alberta any a landar transport any announce and a sum	846,631	and the state of t	954,411	AN THE PROPERTY OF THE PROPERT	954,411	991,04
	Net Expenditures	CONTRACTOR CONTRACTOR	-0-		-0-	CONTRACTOR OF THE PROPERTY OF		-0-

			REVENUE GEN	VERATED	TRO-LOT P HO ON WAVE TO THE OWNER OF THE CONTROL OF			ngagan mangang pag-pada dari sa kanangan 1 sa kanangan mangan ng mpangan manangan 1 sa kanangan ng mga ng mga Mga ng mga ng mga ng mga ng mga ng mga ng mga ng mga ng mga ng mga ng mga ng mga ng mga ng mga ng mga ng mga ng
***************************************	REVENUES					menter sensi venso ostono sactura sactura protessi per la menter se		THE THE PERSON OF THE PERSON O
	TOTAL REVENUES	Control of the Contro	~ ()	CHEMOROPHIC CONTRACTOR	-0-		-0-	
	NET REQUIREMENTS		-0-		-0-		-0-	-0-

DEPART Pub	MENT Lic Works DIVISION Water Pollut	ion Control	SECTION Treatment	Plant	BUDGET COD 41-85.0	₹ DE	TAIL	B PAGE 141b
ACCT		1971-72	1972-73		1973-1974		1973-	74
ACCT.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL	MERCRICANSO R	
	CEASTI IOA NON	***************************************	BODGE I	INCREASE	RESOURCES	EXPANSION	RECOMMENDED	APPROVED
	Employee Services		and the second designation of the second control of the second con			merenti e e e e e e e e e e e e e e e e e e e	200.003	202 200
5001 5003	Salaries Overtime	Barana Paran	341,030 -0-		390,881 -0-	a a ger	390,881 -0-	392,989 -0-
5003	Total Current Salaries		341,030		390,881		390,881	392,989
					0.010		285 F. (0.00)	11,587
5010	Less Vacancy Factor Accrued Leave				8,218 28,190		8,218 28,190	4,758
2010	Total Salary Costs		341,030		410,852	43 7	410,852	386,160
							Professional State of the Control of	ግን ሮንፎ
5015 5020	Contributions-Employee Retirement Social Security		42,244 16,588		45,500 16,370		45,500 16,370	23,675 15,795
3020	Liability & Workmen's Comp. Ins.	• •	8,005		13,780		13,780	16,165
5040	Group Insurance	Angelia de la companya della companya della companya de la companya de la companya della company	18,270		18,030		18,030	19,085
	Total Employee Services	1.11	426,137		504,532	1	504,532	460,880
	General & Administrative Expenses							1
5110	Dues and Subscriptions		300		3,0,0		300	300
5120	Equipment Rental	7 N	1,200		-0-		-0-	-0- 400
5125 5135	Equipment Repair - Office Fire Insurance	er i de la estada en esperado de la estada en esperado de la estada en esperado de la estada en esperado de la	500 1,884		2,000		2,000	25,175
5140	Postage		200		100		100	100
5145	Printed Material other than		500	!	1,000		1,000	750
5150	Office Supplies Professional Development		2,000	5.45	3,500		3,500	3,500
5160	Supplies - Office	ee e e e e e e e e	1,425	and succession of the second	2,000		2,000	2,000
5165	Training Aids		300	and an engine of	450		450	450
	Total Géneral & Administrative Expenses		8,309		9,750		9,750	32,675
	Tybenses							
	Facilities Expenses				٠			÷
5200	Building Equipment Repair		500		2,350		2,350	2,350
5210	Utilities		112,913		122,180		122,180	122,180
5220	Janitorial		5,500		8,400		8,400	8,400
5230 5235	Plant & Land Maintenance Telephone	1	-0- 16,000	·	14,500 15,200		14,500 15,200	14,500 14,200
3233	Total Facilities Expense		134,913	<u> </u>	162,630		162,630	161,630
			134,313		102,030		102/000	
E 200	Professional Services		2.750		2,750		2,750	2,750
5390	Technical Services Total Professional Services		3,250 3,250		2,750		2,750	2,750
		er e anne e egi an		and the second of the second		. 33		
F 4 0 3	Other Expenses				0 270		0 270	0 370
5421 5425			-0- 6,750	e tar i a e aar i i i i	8,270 31,720	en en en en en en en en en en en en en e	8,270 31,720	8,270 31,720
5431	Gas, Oil & Grease		500		1,290		1,290	1,290
5444	Laundry		2,500		4,250		4,250	4,250
5465 5470	Small Tools Supplies - Biological & Clinical	de trasam de la describación est illustras de trasación de trasación de la caración de la caración de la caraci	250 8,000	and the second court of sections of contract of second and the attendance of second contract of second contr	2,650 10,550		2,650 10,550	2,650 10,350
5472	Supplies - Road		1,000		2,000		2,000	2,000
5473	Supplies - Sanitation		50,000		50,850		50,850	50,850
						i l		

DEPART Pub	MENT lic Works	DIVISION Water Pollu	tion Control	SECTION Treatment	Plant	BUDGET COD 41-85.04	E D	ETAIL	B PAGE 141c
ACCT.		al pri visioni valenta menenen sainen visioni vari etti enteritati maistiti. Ali	1971-72	1972-73	TO STANDON STANDARD STANDARD AND AND AND AND AND AND AND AND AND AN	1973 - 1974		1973	- 74
NO.	EXPENDITURE CLASSIFICATION	,	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5474 5475 5476 5483 5484	Other Expenses (Cont Supplies - Other Supplies - Building Supplies - Land Travel - Mileage Travel Total Other Expens			15,200 3,400 500 1,950 2,000 92,050		28,870 6,900 -0- 2,150 600 150,100		28,870 6,900 ~0- 2,150 600 150,100	28,020 6,850 -0- 2,150 600 149,000
5602 5610 5620 5642 5641	Intragovernmental Ch	narges		-0- 4,107 -0- 5,403 -0- 133,322		1,289 6,783 15,154 -0- 65,993 89,219		1,289 6,783 15,154 -0- 65,993 89,219	995 9,137 15,345 25,033 90,366 140,876
5920 5930 5940	Capital Expenditure: Buildings & Improver Office Equipment Machinery and Equipment Total Capital Expe	ment		37,100 4,900 6,650 48,650		6,400 2,900 26,130 35,430		6,400 2,900 26,130 35,430	5,400 1,000 24,030 30,430
1180	Other Appropriation Advance to Equipmen	E Pool		-0-		-0-		-0-	12,800
	Total Expenditures	WITH OPPOSITION OF THE PROPERTY OF THE PROPERT		846,631		954,411		954,411	991,041
	Less Interfund Char	ges		846,631		954,411		954,411	991,041
	Net Expenditures			-0-		-0-		-0-	-0-
		AND THE PARTY OF T							

GREATER ANCHORAGE AREA BOROUGH DEPARTMENT DIVISION SECTION BUDGET CODE PAGE PERSONNEL C Public Works Water Pollution Control Sewer Treatment Plant 41-85.04 141d EMPLOYEES 1973 - 74CLASSIFICATION RANGE AND STEP CURRENT SALARY RATE BUDGET * RECOMMENDED * APPROVED Water Pollution Control Superintendent 25 F 1 1431-1827 1 21,084 1. 21 924 Assistant Water Pollution Control Superintendent 23 F 1298-1657 1 1 19,116 1 20,978 Maintenance Foreman 21 D-E 1 1 1177-1503 16,314 1 16,896 Operations Supervisor 22 D 1 1. 1237-1578 17,133 1 17,172 Lab Analyst 20 B-C-D 2 1121-1431 2 28,318 2. 29,453 Treatment Plant Mechanical Maintenance Man II E-F 1 1 15,410 1068-1362 1 16.024 Maintenance Man IV (1) 19 E-F0 1 1068-1362 15,348 1 15,960 Treatment Plant Operator II E-F 1068-1362 4 62,826 4 64,066 Electrical Maintenance Man 19 E-F 1068-1362 1 1 15,441 1 15,960 Maintenance Man III 18 E-F 2 28,949 1017-1298 3 2 30,664 Treatment Plant Operator I 17 F 9 9 968-1237 128,412 9 133,596 Secretary II 12 C-D 759-968 9,900 1 10,296 25 25 392,989 378,251 NEW POSITIONS Maintenance Man II 16 D-E 0 1 12,630 922-1177 Û -0-TOTAL 25 390,881 25 392,989

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Reclassify 1 each Maintenance Man III (Range 18) to Maintenance Man IV (Range 19)

DEPARTMENT		DIVISION	S	ECTION	BUDGET CODE	COMMENTARY		PAG
Public Work	5	Water Pollution	Control	Treatment Plant	41-85.04		D	141
Account N	<u>o.</u>							
5001	Salaries Monies requ operations,	ired to provide for and maintenance pe	the conti	nuous services of a mi quired by this sectio	nimum of twenty-f:	ive administrative	, cleric	al,
5003	coverage fo day, 7 day	ired for the paymer or personnel illness	, vacation dule, and	of work in excess of s, and other leaves o for emergency mainten	f absence, for cor	ntinuity of the 24	hour pe	r tes
5010- 5040		fits and Insurance mined necessary by	the Financ	e Department to suppo	rt various contrac	ctual obligations	to Borou	gh
5045	Contract Hi Funds requi		the hiring	of clerical help dur	ing vacation perio	ods.		
5110		bscriptions assist in keeping	abrease of	current research and	developments in t	the field of water	polluti	on
5125	Equipment R Required fo	<u>epair - Office</u> r anticipated repai	rs to pres	ent office equipment.				
5135	Fire Insura Required as		potential	fire damage to struc	tures and equipmen	ıt.		
5140	Postage Required fo	r the mailing of co	nstruction	drawings, operations	manuals and simil	ar items.		•
5145	Printed Mate Required for		entory and	preventive maintenan	ce and repair trai	ning sessions.		
5150		l Development r seminars, confere	nces, scho	ols, and equipment ma	intenance and repa	ir training sessi	ons.	
5160	Supplies - C Required fo		pplies use	d for record keeping,	correspondence, a	and routine office	procedu	res.
5165	Training Aid Required for	<u>ds</u> r staff training an	d instruct	ion.				
5200	Required for	uipment Repair r increased level o lant construction.	f maintena	nce at Borough expens	e following expira	Ition of warrantie	s on	
5210	Utilities Required for facilities.		and power	for the Treatment Pla	nt and 25 sewerage	e system satellite		

A CONTRACTOR OF THE PROPERTY O		GREATER AN	CHORAGE AREA BOROUGH		
DEPARIMENT Public Wor	Ks.	DIVISION Water Pollution Control	SECTION Treatment Plant	BUDGET CODE COMMENTARY	D PAGE 141f
5220	Janitorial Required for	necessary services in offi	ce, washroom, and lunchroom	m areas at the Treatment Plant.	
5230	Plant and Lan Required for	d Maintenance concrete sidewald work an	d repairs to weather damag	ed areas of Treatment Plant groun	: .; ds.
5235	Telephone Required for for satellite	customary telephone systes to the Treatment Plant.	and the second of the second of the second	or telemetering operational proce	ss alarms
5390	Technical Ser Required for pumping stati similar natur	consulting and ther servi ons. Also required for l	ces relative to design and	operation of Treatment Plant and cific sewage components, and work	maior
5421	Equipment Ren Required for the Treatment		m boiler, and power genera	tor equipment anticipated for bot	h at
5425	Required for of Treatment	air - Machinery and Vehic the planned as well as an Plant equipment, followin uipment in 18 sewage pump	ticipated routine and nonreg expiration of construction	outine preventive maintenance and on warranties, and for similar wo	repair rk on
5431	Gas, Oil and Required for for portable			t Plant and all satellites, and f	or fuel
5444	Laundry Required for	the maintenance of uniforms	and lab coats for Treatmen	nt Section personnel.	
5465	Small Tools Required for as for additi Section.	replacement of bst and br onal and special purpose	oken tools furnished under tools for equipment mainter	the Treatment Plant contract, as	well ment
5470	Required for	ological and Clinical the expendable supplies r ture materials and equipm	egularly used by the Treatment, reagents, and similar	ment Plant laboratory, such as gl items.	assware,
5472		<u>ad</u> maintenance and repair of f the Treatment Plant roa		Incinerator, and for wintertime	٠.
5473	Supplies - Sa Required for	nitation chlorine and other chemic	als used in the Treatment	Plant operational processes.	
5474	Supplies - Ot Required for required for	the substantial variety o	f materials and supplies n tions and maintenance work	ot covered by other account numbe at the Treatment Plant and all s	rs. but atellites.

		GREATER AN	CHORAGE AREA BOROUG				
DEPARTMENT Public Wor	ks	DIVISION Water Pollution Control	SECTION Treatment Plant	BUDGET CODE 41-85.04	COMMENTARY	D	PAGE 141g
5475	Required for	uilding Maintenance planned and anticipated r e utilization of a signifi			Plant and all sat	ellites,	
5483	Travel - Mile Required for	eage Expense the use by the Treatment	Section Superintendent	of a private vehic	cle for Borough bu	siness.	
5484		anticipated travel to Por jor pump station design an		r with Consultant,	, relative to Trea	tment	
5920	Required for	d Improvements communications system and rtain of the plant satelli		equipment modific	cations, at the Tr	eatment	
	1. In-plant	communications and alarm	systems additions and i	mprovements	800.00	•	
		ion and installation of admping station.	ditional heating system	ductwork at a	750.00		
		s for construction of stor y of materials and supplie		ies for section	1350.00		
	4. Concrete Plant.	and form lumber for sidew	ald construction at the	Treatment	2000.00		
	5. Purchase room.	and installation of a ran	ge hood and fan in the	staff lunch	500.00 \$5400.00		
5930	Office Equipmose Required for and calculate	ment furnishing of the office or equipment.	space to be utilized by	Operations Superv	risor, and for dic	tation	
5940	safety relate	d Equipment radio and specialized med ed process equipment, and that facility	hanical, electrical, an for laboratory equipmen	d instrumentation t necessary to be	maintenance equip improved producti	ment for	
	Reimbursable	Charges to Others	Percentage	Estimated Amount			
	85.04 T 09 Eagle Riv	Sewer System O&M Treatment Plant Ver Sewer System O&M	91.79%	\$909,677			
	11 Service A 86.02 I	Treatment Plant Area 30 Incinerator Reimbursable Charges	2.76 5.45 100.00%	27,353 54,011 \$991,041			

	MENT DIVISION Works Solid Waste		SECTION	NA 868	BUDGET CO 41-86 1973-1974	SUM	MARY	A PAGE 142a 3-74
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	3-74 APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5950	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	S	133,748 9,750 300 103,600 8,200 2,000 48,529 -0- -0- 1,960		170,267 12,100 -0- 36,000 5,950 -0- 29,832 -0- -0- 490		170,267 12,100 -0- 36,000 5,950 -0- 29,832 -0- -0- 490	157,570 11,700 -0- 36,000 5,950 -0- 43,007 -0- -0- 490
	Total Expenditures		308,087		254,639		254,639	254,717
	Less Interfund Charges	·	308,087		254,639		254,639	254,717
-	Net Expenditures		-0-		-0-		-0-	-0-

REVENUES							
		To the					
PART BUTTO TO THE STORY			. 746 - 14	. 14.			74, 14
TOTAL RÉVENUES	1	-0-		-0-	Company and the second	-0-	-0-
NET REQUIREMENTS	<u>andron tumbro (no establisto (no establisto (no establisto (no establisto (no establisto (no establisto (no est</u>	()	Commence of the commence of th	-0-		-0-	-0-

DEPART	MENT		VILAILIVA	NCHORAGE AR		BUDGET COL	DE DE	TAIL	B PAGE 142b
Publ:	ic Works	DIVISION Solid Waste		Management	The state of the s			1973-	R
ACCT NO.	EXPENDITURE CL ASSIFICATIO		1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5001 5003	Employee Services Salaries Overtime Total Current Sal	laries		107,235 -0- 107,235		128,900 -0- 128,900		128,900 -0- 128,900	134,206 -0- 134,206
5010	Less Vacancy Factor Accrued Leave Total Salary Cost	j		107,235		2,578 10,085 136,407		2,578 10,085 136,407	4,206 1,725 131,725
5015 5020 5030 5040	Contributions-Emplo Social Security Liability & Workmen Group Insurance Total Employee So	n's Comp. Ins.		12,993 5,371 2,456 5,693 133,748		15,990 6,320 4,850 6,700 170,267		15,990 6,320 4,850 6,700 170,267	8,445 6,320 4,925 6,155 157,570
5145 5150 5155 5160	General & Administ: Advertising other Dues and Subscript Equipment Repair - Postage Printed Material o Office Supplies Professional Devel Publications, Post Supplies - Office Training Aids	than Legal ions Office ther than		500 150 200 -0- 6,000 1,400 1,000 500 -0-	and when the property of the p	1,000 100 100 300 6,000 1,200 1,200 500 1,700		1,000 100 100 300 6,000 1,200 1,200 500 1,700	1,000 100 100 300 6,000 1,200 1,200 100 1,700
5165	Training Alds Total General & Expenses Facilities Expense	o de la companya de l		9,750		12,100	PAPPER BRANCHE STATE OF THE STA	12,100	-0-
5235	Telephone Total Facilities			300 300		-0- -0-		-0-	-0-
5380	Professional Servi Systems Consultant Total Profession	:s		103,600 103,600		36,000 36,000		36,000 36,000	36,000 36,000
5483	Other Expenses Supplies - Other Travel - Mileage Travel Miscellaneous Expe	ense enses		-0- 2,700 5,500 -0- 8,200		300 950 3,900 800 5,950		300 950 3,900 800 5,950	300 950 3,900 800 5,950
5550	Contractual Service	ces intenance		2,000		-0-		-0- -0-	-0- -0-
					demonstrate in the state of the				

DEPARTI Publ:	MENT DIVISION LC Works Solid Wa	ste	SECTION Managemen		BUDGET CODE 41 -86.01	Di	ETAIL	B PAGE
ACCT.	- April 1999	1971-72	1972-73		1973 1974		1973-	-74
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
		WHO THE STREET STREET						
5602	Intragovernmental Charges Mayor			e to the second	322		322	278
5610	Administration		1,457 2,020		5,132 3,789		5,132 3,789	2,500 4,296
5620 5641	Finance Service Pool	48.6	45,052		20,589		20,589	35,933
	Total Intragovernmental Charg	e	48,529		29,832		29,832	43,007
	Capital Expenditures Office Equipment		1,960		490		490	490
5930	Total Capital Expenditures		1,960		490		490	490
27 H								
	Total Expenditures		308,087		254,639		254,639	254,717
		1	1		1	** •		
	Less Interfund Charges		308,087		254,639		254,639	254,717
	Less Interiund Charges		300,001	*	234,033			
			1			·		
	Net Expenditures		-0-		-0-		, -0-	-0-
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	GREATER AN	CHORAGE AREA BOR	OUGH -					
DEPARTMENT Public Works	DIVISION Solid Waste	SECTION Administration	BUDG 41	ET CODE -86.01	PE	RSONNEL.	С	<i>PAGE</i> 1420
ONE CANONICATION CONTROL CONTR				EMPLOYEES CURRENT *BUDGET		197	3 – 74	
CLASSIFICATION		RANGE AND STEP	SALARY RATE	*BUDGET	* REC	COMMENDED	* AF	PROVED
Civil Engineer III		24 D-E	1362-1740	1	1	18,888	1	19,647
Maintenance Foreman		21 E-F	1177-1503	1	1	17,558	1	18,404
Maintenance Man IV		19 E-F	1068-1362	1	1	15,627	1	16,248
Maintenance Man III		18 E-F	1017-1298	2	2	29,244	2	30,420
Maintenance Man II		16 E-F	922-1177	2+ 2 half time		38,601 1f time	2+ 2hali	40,145 time
Secretary II		12 A-B	759-968	1	1	8,982	1	9,342
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		TO THE PROPERTY OF THE PROPERT		A SONOTE STATE OF THE STATE OF				
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		NETWORK PROPERTY.		2.000mm	ACTIVITY OF THE PERSON OF THE	,		
		edavisamajuseda						
		TOTAL STATE OF THE		AND THE PERSON NAMED IN COLUMN TO TH	No. of Contract of			
		PANAGOS PANAGO		Statement of the statem	TT. TO TO TO TO TO TO TO TO TO TO TO TO TO			
		**************************************		K-AAN/ADARASSIIV	Carried in Carried in			
	•	secure residence.		9	9	128,900	9	134,20
	TOTAL	ž.			100		1 1	

DEPARTMENT Public Works	DIVISION Solid Waste	SECTION Management	BUDGET CODE 41-86.01	COMMENTARY	D _.	PAGE 142e
Account No			* ** *** * * * * * * * * * * * * * * * *			
				the second	r e e ja	-
5105	Public information program associated was media time and space.	with Solid Waste Management Plan	. Includes develo	pment of articles and	ads as we	11
5140	Mailing of Solid Waste materials to E.F	P.A. , Solid Waste Advisory Comm	ittee Notices, and	other grant related m	aterials.	
5145	Printing of four Solid Waste Reports (t	three hundred copies of each).	A Solid Waste Plan	ning Grant expense.	i Ni vi	**
5150	APWA annual meeting and EPA Workshop	on Solid Waste Management.				
5155	Costs incurred for advertisment and ho	lding of public information meet	ings on the Solid	Waste Management Plan	scheduled	
5160	General Office Supplies for Division Ma	anagement and Solid Waste Planni	ng Grant.			
5165	Public Information Program associated works, graphs, flyers, etc. and other solutions. A Solid Waste Planning Gran	related materials for informing	nning Grant. Inclu public of solid w	des development of sli aste problems, altern	de progra atives an	ms, id
5380	Estimated cost incurred for the Utility	y Management Study. A Solid Wast	te Planning Grant e	xpense.		
5474	Miscellaneous Solid Waste Planning Gr	ant Supplies.	*****			
5483	Local travel required for solid waste Advisory Committee and Federal Agencie	planning grant coordination, inc	cluding site inspec	tions and meetings wit	h Consult	ants
5484	Solid Waste Planning Grant Coordinatio element of the Railbelt-Junk Metal Stu	n with E.P.A. the State and othe dy. Solid Waste Planning Grant	er Boroughs. Trave expense.	el to other Boroughs re	equired as	; an
5499	Miscellaneous Solid Waste Planning Gra	nt Expenses.				
5930	Cost for visual aid equipment to be us	ed in the Public Information Pro	ogram.			
	Projector \$180		282 43			
	Sound Programer 140 Recorder 170 \$490	ander of the second of the sec				
	Reimbursable Charges to Others		ercentade 1	mount		

01 General Fund 80 Public Works - General 02 Spenard General 86.01 Landfill Total Reimbursable Charges Percentage

30.32%

69.67% 100.00% Amount

\$ 77,237

177,480 \$254,717

	TMENT Dlic Works	<i>DIVISION</i> Roads & Dra	inage	SECTION		BUDGET CO 41-87	DE I	SUM	MARY	<i>PAGE</i> A 143a
ACCT. NO.	EXPENDITURE CLASSIFICATION	***************************************	1971 - 72 ACTUAL	1972-73 REVISED	WORK LOAD	1973 – 1974 REQUIRED	SERVICE LI	EVEL		3-74
NO.	CLASSIFICATION		ACTOAL	BUDGET	INCREASE	RESOURCES	EXPANSIC	N	RECOMMENDED	APPROVED
000 100 200 300 400 500 600 700 800 900 951	Employee Services General & Administra Facilities Expenses Professional Service Other Expenses Contractual Services Intragovernmental Ch Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	es s narges		748,468 6,106 -0- -0- 245,330 3,698 1,171,499 140,000 -0- 7,800 -0-		_			964,095 8,055 6,760 500 399,300 -0- 1,538,541 187,200 -0- 19,600	794,07 8,05 2,34 50 253,20 -0 1,096,19 124,80 -0 19,60 214,50
	Total Expenditures	I	· Execute Constitution of the constitution of				acoming to the constitution of			
	Less Interfund Cha	l	go go de la companione de la companione de la comp anione de la companione	2,322,901	n and the second second second second second second second second second second second second second second se		e cursos e manera de la cristica.		3,124,051	2,513,26
		1	···	2,322,901	pijaminimas piriimi primėrimi iššiė Nakolovy išs dažminimi išvinima verije iš				3,056,451	2,445,76
								7 23		
***************************************	Net Expenditures			aur () um continentarion contract caractel de state est la contract contract contract contract contract contract contract	angan menanda antara sa mananda antara sa mananda antara sa mananda antara sa mananda antara sa mananda antara	inganigan pangua semua unu unuana na Unerdevi es debute	and developed the second second second second second second second second second second second second second se		67,600	67,50
regional de descripción de la companya de la compan	REVENUES City of Anchorage Miscellaneous			REVENUE GEN	IERATED	Замовина повори в повори в повори в повори в повори в повори в повори в повори в повори в повори в повори в по В повори в повори в повори в повори в повори в повори в повори в повори в повори в повори в повори в повори в	Повые по вывория почента на такое работ на применения почени		67,600 11,700 55,900	11,70
	REVENUES City of Anchorage			et value et value et value et value et value et value et value et value et value et value et value et value et		отвення на постана на постана на постана на постана на постана на постана на постана на постана на постана на п Постана на написана на постана			11,700	67,50
	REVENUES City of Anchorage Miscellaneous			et value et value et value et value et value et value et value et value et value et value et value et value et					11,700	11,70

<i>EPART</i> Publi	MENT DIVISION Works Roads and Dr	ainage	<i>SECTION</i> Administrat	ion	BUDGET COL 41-87-01		MARY	A PAGE 143b
ACCT. NO.	EXPENDITURE	1971 - 72 ACTUAL	1972-73 REVISED	WORK LOAD	1973 – 1974 REQUIRED	SERVICE LEVEL	197	3-74
NO.	CLASSIFICATION	ACTOAL	BUDGET	INCREASE	RESOURCES	EXPANSION	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5951	Employee Services General & Administrative Expenses Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations		36,637 468 -0- -0- 3,000 -0- 12,515 -0- 446 -0-		44,460 450 -0- -0- 1,750 -0- 15,217 -0- 300 -0-		44,460 450 -0- 1,750 -0- 15,217 -0- -0- 300 -0-	42,074 450 -0- 1,750 -0- 8,448 -0- -0- 300 -0-
	Total Expenditures	2.5	53,066		62,177		62,177	53,022
	Less Interfund Charges		53,066		62,177		62,177	53,022
	Net Expenditures		`` ~ 0~:		-0-		-0-	-0-

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REVENUES		11.11.1	and the second	
 TOTAL REVENUES NET REQUIREMENTS	-0- -0-	-0-	-0-	°-0-

### STREAM 1971-72 1972-73 1973-1974	B PAGE 143:	TAIL	E DE	BUDGET COD 41-87.0	ation	SECTION Administr	rainage	DIVISION Roads and D	MENT ic Works	<i>DEPART</i> Publ
Employee Services 28,872 34,920 34,920 34,920 Total Current Salaries 28,872 34,920 3		1973-		REQUIRED	WORK LOAD	REVISED	1971-72	IRE	EXPENDITURE	ACCT.
Overtime	APPROVED	RECOMMENDED	EXPANSION	RESOURCES	INCREASE	BUDGET	THE STATE OF THE S	t iON	OLAS SIFTUALIUI	140
Overtime	33,46	24 020		24.000				s	Employee Services	
Total Current Salaries Total Current Salaries Less Vacancy Factor Accrued Leave Total Salary Costs Contributions—Employee Retirement 3,985 3,870 3,870 3,870 3,870 3,870 3,870 3,870 3,870 3,870 3,870 3,870 1,210 1,210 1,210 1,210 1,210 1,210 1,210 1,172	-0									
Less Vaccandy Nation 2,396 2,396 36,618	33,46	34,920						Salaries		0003
Accrued Leave 2,396 32,598 36,618 36,6	95							tor	Less Vacancy Factor	
Contributions-Employee Retirement 3,985 1,210 1,	39 32,90	2,396		2,396		30 633			Accrued Leave	010
1,210						28,872		osts	Total Salary Cost	
Solidation Sol	1,90 1,17							ployee Retiremen		
1,717 1.590 1,59	4.46							monic Comp The	Social Security	
Total Employee Services 36,637 44,460 44,460 44,460 44,460 62,177 62,177 62,177 62,177 11,193 11,193 1,1193 1,	1,61	1,590		1.590		1,717		men a comp. ma.	Group Insurance	
Dues and Subscriptions	42,07	44,460		44,460		36,637		Services	Total Employee Se	
Dues and Subscriptions 100	5:	A CO		5 0		a constants		strative Expenses	General & Administr	
Edulpment Repair of the Sup. -0	10	£ R	**************************************					ptions	Dues and Subscripti	
Professional Development	- 10	8 H		100		¥ :		o/t Office Sup.	Equipment Repair-Of	
Total General & Admin. Expenses 468	20 45							elopment	Professional Develo	
Travel Mileage Expense 1,000 1	431	A D Company	acados Presi	450		468		& Admin. Expenses	Total General & A	***
Travel Mileage Expense 1,000 1,000 1,000 -0- 0- 1,000	75	750		750		1 000			Other Expenses	
Miscellaneous Expenses -0- -0- -0- -0- -	1,00	8 8						xbense		
Intragovernmental Charges	1,75							penses	Miscellaneous Expen	
5602 5610 5620 5620 5620 5641	1,73	C 1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,750		3,000		penses	Total Other Exper	
5602 Mayor 382 3,338 632 632 632 632 11,579 11,193 5610 Finance Service Pool Total Intragovernmental Charges 11,579 11,193 11,193 11,193 15,217 5930 Office Equipment Total Capital Expenditures 446 300 300 300 Total Expenditures 53,066 62,177 Less Interfund Charges 53,066 62,177 62,177 62,177	4:	. Δ		E.A				1 Charges		
Finance Service Pool Total Intragovernmental Charges Service Pool Total Intragovernmental Charges Service Pool Total Expenditures Service Pool Service Po	3,38	¥ 2						E-y-Mary-mono	Mayor Administration	
Total Intragovernmental Charges 12,515 15,217 15,217 Capital Expenditures	614							S. Carlotte	Finance	
Capital Expenditures	4,40 8,44								Service Pool	5641
5930 Office Equipment Total Capital Expenditures 446 300 300 300 Total Expenditures 53,066 62,177 62,177 Less Interfund Charges 53,066 62,177 62,177		23,21,		10,211		12,513		ernmental Charge	Total Intragoverr	
Total Capital Expenditures 446 300 300 Total Expenditures 53,066 62,177 62,177 Less Interfund Charges 53,066 62,177 62,177	30	300		. 300		446		ures	Capital Expenditure	
Total Expenditures 53,066 62,177 62,177 Less Interfund Charges 53,066 62,177 62,177	30	300								5930
Less Interfund Charges 53,066 62,177 62,177								A.	•	
less intelland charges	53,02	62,177		62,177		53,066		es	Total Expenditures	
bess intelland charges	F3 00							AAA MARAAN MARAAN MARAAN MARAAN MARAAN MARAAN MARAAN MARAAN MARAAN MARAAN MARAAN MARAAN MARAAN MARAAN MARAAN M		
Net Expenditures -000-	53,02	62,177		62,177		53,066		harges	Less Interfund Char	
Net Expenditures	-0	-0-		^_		0-		Anna Anna Anna Anna Anna Anna Anna Anna		
		, i		~···		-0-			Net Expenditures	
						1				

<i>EPARTMENT</i> Public Wo	rks	DIVISION Roads and Drainage	SECTION Administration	BUDG 41	ET CODE -87.01	PE	RSONNEL	(PAGE 143
CL	ASSIFICATION		RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	+ REC	1973 OMMENDED	-74 * A	PPROVED
					4				
Chief Engi	ing a service of the		29 C-D	1740-2221	1	1	25,020	1	24,12
Secretary	II		12 A-B	759-968	1	1	9,900	1	9,34
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# 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1									
		TOTAL			2	2	34,920	2	33,46
	* THIS CO	DLUMN USED FOR NUMBER OF	F EMPLOYEES IN EACH CLASS		tendelotes teatre and a second second second				
			COMMENTARY						
				* * * * * * * * * * * * * * * * * * *	• •		1.300		·
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	GREATER AN	CHORAGE AREA BOROUGH			
DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAGE
PUBLIC WORKS	ROADS AND DRAINAGE	ADMINISTRATION	41-87.01		143e

.Ac	co	ur	t	No.	:

5930

\$50.00 budgeted to pay membership dues for American Public Works Association and American Right-of-Way Association for Division Supervisor.

\$200.00 budgeted to reimburse tuition fees of training courses which the Division Supervisor or Secretary completes.

\$750.00 budgeted to reimburse Division Supervisor for job related use of private vehicle.

\$500.00 budgeted to pay travel expenses to engineering conferences in Washington or Oregon and \$500.00 budgeted to pay travel expenses for possible business trips to Juneau or Seattle.

\$300.00 budgeted to purchase a book case and file (credenza) to replace existing wooden bookcase.

Reimbursable Charges to Others

This section is charged to the other sections in this division based on an employee position ratio as follows:

	<u>Percentage</u>	Amount
87.02 Engineering	13.05%	\$ 6,919
87.03 Traffic	6.52	3,457
87.04 Operations	80.43	42,646
Total Reimbursable Charges	100.00%	\$53,022

DEPARTMENT DIVISION Public Works Roads and Drainage			SECTION Engineering		BUDGET CO 41-87-02	CONTRACTOR CONTRACTOR	IMARY	A PAGE 144a
ACCT	EXPENDITURE	1971 - 72	1972-73		1973 — 1974	And other caners of	197	3-74
NO	CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5000 5100 5200 5300 5500 5500 5700 5800 5951	Employee Services General & Administrative Expenses Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations		105,042 2,538 -0- -0- 5,378 3,498 180,030 -0- -0- 2,754 -0-		120,658 3,220 -0- -0- 2,000 -0- 94,536 -0- -0- 1,400 -0-		120,658 3,220 -0- -0- 2,000 -0- 94,536 -0- -0- 1,400 -0-	102,961 3,220 -0- -0- 2,000 -0- 72,675 -0- -0- 1,400
	Total Expenditures		299,240		221,814		221,814	182,256
	Less Interfund Charges	<u></u>	299,240		221,814		221,814	182,256
	Net Expenditures		-0-	<u> </u>	-0-		-0-	-0-

REVENUE GENERATED

REVENUES	a de la companya de la companya de la companya de la companya de la companya de la companya de la companya de				
		H MALLA			
			·		
TOTAL REVENUES	-0-	~0~		-0-	-0-
NET REQUIREMENTS	-0-	-0-		-0-	-0-

DEPART Publ	MENT Lic Works	DIVISION Roads and D	Orainage	SECTION Engineeri	ng	BUDGET COL 41-87.0	DE D	ETAIL	B PAGE 144b
ACCT NO	EXPENDITURE CLASSIFICATION	Mills - e-c et et person interpreter interiorier person interiorier in the second and the second	1971-72 ACTUAL	I972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	I973- RECOMMENDED	-74 APPROVED
5001 5003	Employee Services Salaries Overtime Total Current Sal	aries		83,202 -0- 83,202		93,848 -0- 93,848	No manual property of the control of	93,848 -0- 93,848	89,706 -0- 89,706
5010	Less Vacancy Factor Accrued Leave Total Salary Cost	: S		83,202		1,917 6,577 98,508		1,917 6,577 98,508	2,600 1,121 88,227
5015 5020 5030 5040	Contributions-Employ Social Security Liability & Workmen Group Insurance Total Employee Se	's Comp. Ins.		10,973 4,006 2,072 4,789 105,042		10,610 3,790 3,220 4,530 120,658		10,610 3,790 3,220 4,530 120,658	5,221 3,790 1,201 4,522 102,961
5110 5125 5140 5145 5150 5155 5160	General & Administry Dues and Subscription Equipment Repair-Of Postage Printed Material of Professional Develop Publications, Posting Supplies-Office Total General & Administry	ons fice t office sup. pment gs & Hearings		45 123 300 -0- 1,590 -0- 480 2,538		100 500 100 -0- 1,000 -0- 1,520 3,220		100 500 100 -0- 1,000 -0- 1,520 3,220	100 500 100 -0- 1,000 -0- 1,520 3,220
5451 5465 5474 5483 5484 5499	Other Expenses Recorders Office Small Tools Supplies Other Travel Mileage Travel Miscellaneous Expentate Other			-0- 1,116 952 660 810 -0- 5,378		-0- -0- 1.000 -0- -0- 1,000 2,000		-0- -0- 1,000 -0- -0- 1,000 2,000	-0- -0- 1,000 -0- -0- 1,000 2,000
5550	Contractural Service Mapping Systems Mai Total Contractura	ntenance		3,498		-0-		+0-	-0-
5602 5610 5620 5630 5642 5641	Intragovernmental Cl Mayor Administration Finance Property Appraisal Equipment Pool Service Pool Total Intragovernm Charges	ental	;	-0- 1,431 116,551 -0- 18,626 43,422 180,030		215 23,689 4,310 -0- 2,887 63,435 95,536		215 23,689 4,310 0- 2,887 63,435 94,536	119 23,913 3,563 5,664 2,908 36,508 72,675
	: 								

<i>DEPARTI</i> Publ	MENT Lic Works	DIVISION Roads and	Drainage	SECTION Engineeri	nq	BUDGET COD 41-87.02	E DE	TAIL	B PAGE 144c
ACCT. NO.	EXPENDITUI CLASSIFICAT		1971-72 ACTUAL	I972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 - 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- RECOMMENDED	APPROVED
5930 5940	Capital Expenditu Office Equipment Machinery and Equ Total Capital F	ires ilpment Expenditures		1,674 1,080 2,754		1,400 -0- 1,400		1,400 -0- 1,400	1,400 -0- 1,400
	Total Expenditure	>s		299,240		221,814		221,814	182,256
	Less Interfund Cl	narges	A TARLES TO SERVICE OF THE SERVICE O	299,240		221,814		221,814	182,256
	Net Expenditures			O		→ () ••	sain.	-0-	-0-
8 - 1 - 44									
	1.7 1.3. 1.60.1								
1, s m 2, 3 m				A distribution of the state of					smorth covant covant
is direct register to the section of the		and the state of t	18 Marie 19 Sept. 18		the distribution is now if the part of the man was assumed to the distribution of the case and	and the contraction of the contr	. The state of th		and the state of t

DEPARTMENT Public Works	DIVISION Roads and Drainage	SECTION Engineering	BUDG 41	ET CODE -87.02	PEI	RSONNEL	С	<i>PAGE</i> 144d
				EMPLOYEES		1973	3 - 74	
CLASSIFICATIO	V	RANGE AND STEP	SALARY RATE	CURRENT *BUDGET	111	OMMENDED	+ AF	PPROVED
Civil Engineer IV	Control (Michigan Control (Michigan Control (Michigan Control (Michigan Control (Michigan Control (Michigan Co	27 B-C	1578-2014	1	1 1 1	22,692	1	20,382
Civil Engineer II	(1)	22 B-C	1237-1578	2	2	30,510	2	27,052
Engineering Technic		20 F	1121-1431	1.	1	16,512	1	17,172
Engineering Technic		18 C-D	1017-1298	1	1	13,314	1	13,847
Engineering Technic	<i>i</i>	15 B-C	879-1121	PARTITION NAMED IN COLUMN NAME	1	10,820	1	11,253
		N. C. C. C. C. C. C. C. C. C. C. C. C. C.	rade a director					
		es de la companya de	reselencia de la consta	STORY AND ADDRESS OF THE PARTY AND ADDRESS OF			eaching took The	
			and-th-east-th-east-th-east-th-east-th-east-th-east-th-east-th-east-th-east-th-east-th-east-th-east-th-east-th	Societa de la company			Septiment of the second	
		ust possition than	eX4.94557	ebbrecou 46 Heti	A SALES AND AND AND AND AND AND AND AND AND AND		ANN SECTION AND SE	
		o the state of the	arronalder	CANADERS/AHOODE	TO THE THE THE THE THE THE THE THE THE THE		CONTRACTOR CONTRACTOR	
			de produce de la constante de	Commence of the Commence of th	AN DESCRIPTIONS		NAMES AND ASSESSED OF THE PERSON NAMES AND ASSESSED OF THE PERSON	The state of the s
		3000	NESS-ATT-CALLEGY.	Language of the Control of the Contr	ATTENCE OF THE ATTENC			
		NACES AND ASSESSMENT OF THE PROPERTY OF THE PR	metricos appropria	N PASSA NA P			and the second	MACHINE CO.
		CORPORATION	National Control of the Control of t	A STATE OF THE STA	Andreas de la companya de la company			A September 1
		in the second se	eswinds.	MANAGEM PARTICIPATION OF THE PROPERTY OF THE P				
			energenesses	ISSNER CONTRACTOR			namet visite that year	
	•	Nonconductive and the second s	TAN DESIGNATION OF THE PROPERTY OF THE PROPERT	Programme Commence of the Comm				Market Communication of the Co
	TOTAL	6-25 A. A. A. A. A. A. A. A. A. A. A. A. A.		6	6	93,848	6	89,706

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Reclassify 1 Each Civil Engineer I (Range 20) To Civil Engineer II (Range 22)

			GREATER AN	CHORAGE AREA BORD	UGH -		
DEPARTMENT Public Wor	ts 127	DIVISION Roads ar	nd Drainage	SECTION Engineering	BUDGET COD 41-87.02	E COMMENTARY	D PAGE 144e
Account No.			A CAMPANY TO A CAMPANY A C	and the second	nada, madalah Marijan	en de la companya de la companya de la companya de la companya de la companya de la companya de la companya de	
5110	Dues and Subsand American	scriptions Society of	- Membership in Civil Engineer	n American Right-of-W cs.	ay Association, A	umerican Public Works A	Association,
5150	Professional Engineering S education in	Seminars.	The above is to	e to take school clas o bring new ideas int	ses. Attending F o the organization	Public Works Planning a on and to provide furth	and ner
5160	miscellaneous	s supplies	. The above ite	sonic Cleaner, drafti ems are required for pens used in draftin	the day to day of	plies, special paper, operation of an engineer	and ring office.
5474	Supplies, oth Engineering		ting supplies.	This is annual draft	ing supplies used	d in the Roads and Dra	inage
5499	Miscellaneou	s Expenses	- Miscellaneous	s expenses are to cov	er contingencies	that arise during the	year.
5930	Office Equip		s equipment is	to be used to increas	e the efficiency	of the Roads and Drai:	nage
	1) Tube fil 2) Calculat 3) Map File Reimbursable	or	\$ 600 600 200 \$1,200 c Others				

Chargebacks made to other sections, divisions, departments and funds are based upon an examination of each line item within the division budget.

1		Percentage	Amount
01	General Fund 80 Public Works - General	20.22%	\$ 36,847
11	Service Area 30	201220	¥ 30,01.
	95:03 Parks & Recreation-Design & Developme	nt 2.49	4,538
32		. 55 61	120 256
	Capital Improvement Program	75.91	138,356
41	Service Pool Fund 87.04 Roads & Drainage Operations	1.38	2,515
	Total Reimbursable Charges	100.00%	\$182,256

<u> </u>		,	GREATER A	NCHORAGE	AREA BORO	UGH			
DEPAR	TMENT	DIVISION	egyte pennysson amerikanskus kilologische der kilologische Steiner kilologische	SECTION	THE PROPERTY OF THE PROPERTY O	BUDGET CO	I SIJ.	MMARY	A 1450
Publi	c Works	Roads and D	rainage	Traffic	eliannesia promotorio promotorio e e e e e e e e e e e e e e e e e e e	41-87-03			A 145a
ACCT.	EXPENDITURE		1971 - 72	1972-73		1973 – 1974	Marke Co. Market William (Market Dy St. o. A. V.) (Sept. Co. Telescope (Market Dy St. o. A. V.) (Sept. Co. Telesco		3-74
NO.	CLASSIFICATION		ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5960 5951	Employee Services General & Administra Facilities Expenses Professional Service Other Expenses Contractual Services Intragovernmental Ch Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	arges '	Andreas () andreas and a contract of the contr	29,632 2,175 -0- 1,575 -0- 9,385 -0- -0- 2,100 -0-		55,720 2,045 -0- -0- 2,450 -0- 32,826 -0- 4,550 -0-		55,720 2,045 -0- -0- 2,450 -0- 32,826 -0- 4,550 -0-	49,347 2,045 -0- -0- 2,450 -0- 28,907 -0- 4,550 -0-
	Total Expenditures		Promotomorphism of management of the second	44,867	The actual form that the contract of the contr	97,591	n ig valueles au mais mais mais mais mais record a part mais franch a mais	97,591	87,299
	Less Interfund Cha	rges	TO SERVICE AND ASSESSED OF SERVICE SER	44,867	CONTRACTOR CONTRACTOR	97,591	THE PROPERTY OF THE PROPERTY O	97,591	87,299
	Net Expenditures		Augustanus en district la surre constitue de la surre	-0-	Sample of the Control	-0-		-0-	-0-

REVENUE GENERATED

REVENUES	pagayana taran manan mahada da da da da da da da da da da da da	apenda nga magamagangangan ara arapamber yan igli umaran kabelabek di kiliminingan Tagan	populari, principulari, a ilizio escurre inserio di distribibili di Antiente di Serio di Antiente di Antiente d	A CONTRACTOR AND ADDRESS OF THE STATE OF THE		
National Contraction Contraction Contractions (Adapted contraction and address Contraction Contraction) and a contraction Cont	macro macrosmonico de la Tilla de Alexandra (n. 1904).		argunya mwaka a na kataba ba maka 1823 a mwaka 1823 a mwaka 1823 a mwaka 1823 a mwaka 1823 a mwaka 1823 a mwaka			
TOTAL REVENUES	-0-		-0-	recommendate any condensation of the control of the		
NET REQUIREMENTS	-0-		O		-0-	-0-

- GREATER ANCHORAGE AREA BOROUGI:

DEPARTI Publ	MENT DIVISION Roads and D	rainage	SECTION Traffic		BUDGET CODE 41-87.03	ETAIL	B PAGE 145b
ACCT		1971-72	1972-73		1973-1974	1973-	-74
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED SERVICE LEVEL RESOURCES EXPANSION		
			DODOC!	INCREASE	RESOURCES EXPANSION	RECOMMENDED	APPROVED
ararara a g	Employee Services		a a america	the section of the section of	<u>₹</u>		
5001	Salaries		22,460	i *	43,584	43,584	43,710 -0-
5003	Overtime Total Current Salaries		-0- 22,460		43,584	43,584	43,710
	Total Carrelle Dataries		22,400		43,304]]]	,
	Less Vacancy Factor				892	892	1,267 520
5010	Accrued Leave Total Salary Costs		22,460		3,058 45,750	3,058 45,750	42,963
	Total Salary Costs	-	22,400		43,730	43,130	
5015	Contributions-Employee Retirement		3,589		4,710	4,710	2,492
5020 5030	Social Security Liability & Workmen's Comp. Ins.		1,439 682		1,900 1,430	1,900 1,430	1,895 564
5040	Group Insurance		1,462		1,930	1,930	1,933
3040	Total Employee Services	***************************************	29,632	`	55,720	55,720	49,847
5110	General & Administrative Expenses Dues and Subscriptions		75		50	50	50
5125	Equipment Repair Office		-0-		25	25	25
5140	Postage		-0-		50	50	50
5145	Printed Material		-0-		-0-	-0-	-0-
5150 5155	Professional Development Publications Postings		1,800 -0-	٠.	1,620 50	1,620 50	1,620 50
5160	Supplies-Office		300		250	250	250
	Total General & Admin. Expenses		2,175		2,045	2,045	2,045
	<u></u>					ar taryjti	
5425	Other Expenses Equipment Repair	teatra e e e e e e e e e e e e e e e e e e e	-0-		100	100	100
5465	Small Tools		500		570	570	570
5470	Supplies Other		75		500	500	500
5483	Travel Mileage		-0-		40	40	40
5484 5499	Travel Miscellaneous Expenses		1,000		240 1,000	240 1,000	240 1,000
3439	Total Other Expenses		1,575		2,450	2,450	2,450
			_,,,,		_,		•
	Intragovernmental Charges		•				
5602	Mayor		-0-		107	107	80
5610	Administration		286		753	753	750
5620 5630	Finance		415 -0-		8,613 6,305	8,613 6,305	8,317
5641	Property Appraisal Service Pool	e e e e e e e	-0-		17,048	17,048	1,148 18,612
1,,,,	Total Intragovernmental Charge:		9,385		32,826	32,826	28,907
	(A) 1 (1)		r e		to the second second	7	-
5930	Capital Expenditures Office Equipment		1,200		1,530	1,530	1,530
5940	Machinery & Equipment		900		3,020	3,020	3,020
	Total Capital Expenditures	<u> </u>	2,100	1	4,550	4,550	4,550
Standard Assett eder China Vol.		Antidose han commerciones de site conclue d'a cactor d'activient	and the second s	and an experience directly and experience and an experience of the subject of experience of the subject of experience of the subject of experience of the subject of experience of the subject of experience of the subject of experience of the subject of experience of the subject of experience of e	ent and one seminarized and the entered to the entered for the entered for the entered for the entered for the	an en estadorem pera en estadorem pera en encidor e de la reculta en elembrar en elembra.	erentia merimanni i pinere nd navelet e milane ditaret e verede delite

DEPART Pub	MENT lic Works	DIVISION Roads and	Drainage	SECTION Traffic		BUDGET GOL	35	DETAIL	B PAGE
ACCT. NO.	EXPENDITURE CLASSIFICATIO	атом то 1831 годин ост основа почина наста <u>притителна принаста</u>	1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	i973-i974 FEQUIRED RESOURCES	SERVICE LEVEL EXPANSION	_111	3-74
yeyima a raman iki	Constitution and Constitution and Analysis and Analysis of Constitution of Constitution and	usiber schlotos cond er einer die Armende Artische Artische Artische Artische Artische Stellender	and the second s	MANY CONTRACTOR MANAGEMENT CONTRACTOR CONTRA	E COMMUNICACION DE COMPANION DE COMPANION DE COMPANION DE COMPANION DE COMPANION DE COMPANION DE COMPANION DE				
	Total Expenditures			44,867		97,591		-0-	87,799
	Less Interfund Cha	rges	A STATE OF THE STA	44,867		97,591		-0	87,799
	Net Expenditures			O		-0-		-0-	-0-
	Siana-Austranois Costa		ANNE SAFARE SAFA	метудиять на метудиять на метудиять на метудиять на метудиять на метудиять на метудиять на метудиять на метуди			ini merekanan kanan kanan kanan kanan kanan kanan kanan kanan kanan kanan kanan kanan kanan kanan kanan kanan		
	No.		New attacks	NON-LEAD TO A COMMON	THE WAS AN ADMITTAL THE PARTY OF THE PARTY O		ACCOUNTS OF THE CONTRACT OF TH	Programme Control (Co	
	s-decord-turk-several		as the second with the second	ekineken proprincipalisa (haringan proprinci	A contraction of the contraction		and the same of th	West-Book and the second secon	
	entre and an annual service and an annual se		erackersky versional variety of the control of the	NAMES OF THE PROPERTY OF THE P	CONTRACTOR AND AND AND AND AND AND AND AND AND AND		A CONTRACT OF THE CONTRACT OF	A CONTRACTOR OF THE PROPERTY O	
			GAPTER	RICHARDINERANANA	Secretaring and secretaring se		owen proposed the state of the	And the second s	
	AND AND AND AND AND AND AND AND AND AND		MA-FILI HAZARANDARA	Wasterman	PERSONAL PROPERTY AND AND AND AND AND AND AND AND AND AND		KEEPERKEEPERGE	Control contro	
	Andrews and the second and the secon		No parameter and the control of the	COPPER DATE OF THE COPPER DATE O	OSSESSACIONAL CONTRACTOR OF THE CONTRACTOR OF TH		STEWART ALLE STEELS	enderstructure (transference) enderstructure (transference) Endodos principales (transference)	
	Annual contract of the Contrac			ACT AND THE PROPERTY OF THE PR	Andrew Control		white makes or the makes of the	AND STATE OF THE S	
					A CONTRACT OF THE PROPERTY OF		A CONTRACTOR OF THE CONTRACTOR	TO THE STATE OF TH	
				State of the state	A SEESTALAN AND THE SEESTALAN		THE PROPERTY AND A STATE OF TH	the first community of the first community of	
					and the control of th			PARTICIPATION AND AND AND AND AND AND AND AND AND AN	
								The Control of the Co	
					NAMES AND ASSOCIATION OF THE PROPERTY OF THE P				
					ONTERPRESENCE.		NAMES OF THE PARTY		

	GREATER AN	CHCRAGE AREA BOR	OUGH -				XX ****	
DEPARTMENT Public Works	DIVISION Roads and Drainage	SECTION Traffic	BUDGE 41-	T CODE 87.03	PEF	RSONNEL	С	<i>PAGE</i> 145d
	TO THE COST OF THE PROPERTY OF	DAME AND OTTO		EMPLOYEES CURRENT		197	3 – 74	
CLASSIFICATION	and an address of the second s	RANGE AND STEP	SALARY RATE	CURRENT *BUDGET	* REC	OMMENDED	* A/	PROVED
Civil Engineer III		24 D-E	1362-1740	1	1	18,546	1	19,288
Engineering Aide		13 E-F	797-1017	1	1	11,454	1	11,912
			olympia energy construction of the constructio	2	2	30,000	2	31,200
New Positions			· · ·		A Comment of the Comm	·		. :
Engineering Technician II		18 A-B	1017-1298	0	1	13,584	1	12,510
	TOTAL	and the second s		вунициями принципального выправления выпра		43,584		43,710

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

ARTMENT	DIVISIO	V	SECTION	BUDGET CODE	COMMENTAR
PUBLIC WO	RKS ROADS	AND DRAINAGE	TRAFFIC	41-87.03	
Account No.:					
5110	Dues and Subscripti	ons – Membership dı	ues for Institute of Tr	affic Engineers (ITE) (\$50).	
5150	1. Nat 2. Wes B. Continuing Tuition and eng	ional meetings for ional ITE Convention tern Institute ITE Education	Business Meeting (4 dag 3 under graduate course so 3 graduate courses f	es for the engineering technic or the traffic engineer. The	cian se
5160	Office Supplies - T materials needed.	his is for special Total: \$250.	forms, drafting pens a	nd other miscellaneous office	
5465	word tubes chain i	ocks, etc. Also the including stopwate	be encineering tools ne	traffic counts, such as hammen eded to produce our various t nce measuring device and a ba	ypes
5474	Supplies, other - T become necessary.	hese are necessary Total: \$500.	for purchase of camera	, film, and other supplies as	
5499	data concerning the	e daily, weekly, mo	nthly and yearly variat the entire vear. This	ing program will be to collections in traffic. We intend to money will be specifically used the entrances to a select	י
*** 5930	Office Equipment -	Desk Chair Table File Cabinet Drafting Mach. Calculator	\$ 300 80 200 275 275 400 \$1,530		

PAGE

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Public Works	DIVISION Roads and Drainac	section re Traff	W.A. 0.80	BUGGET CODE 41-87.03	CUMMENIARI	D PAGE
		THE PROPERTY OF THE PROPERTY O				
•	le Charges to Others			•		i se El an Vis E

80 Public Works - General 80 Public Works - General 36.60%
02 Spenard General Fund
87.04 Roads & Drainage Operations 11.27 87.04 Roads & Drainage Operations 03 Sand Lake General Fund 87.04 Roads & Drainage Operations 6.69

05 Muldoon General Fund

32 Roads & Drainage Construction

Capital Improvement Program Total Reimbursable Charges

87.04 Roads & Drainage Operations

\$31,951 17.7**.**7.7.31 9.839

5.840

5,430 39.22 34,239

100.00% \$87,299

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Profile Control (Carlos Grandes) kondito Parina Hebber II. nobani originali kondito i sulla sella i sella In Karamentone i Sella control anciente e place i sea l'ada en l'altrace de l'anglo persegues i e se was the earlies was a reason that the earlies are greater for the earliest of the

<i>DEPART</i> Publi		<i>Vision</i> ads and Dra	inage	SECTION Operations	ggarbusbankstoonnee hatooneen voor oor ook ook ook ook ook ook ook ook	BUDGET CO 41-87-04	N Ci	MMARY	A PAGE 146a
ACCT NO.	EXPENDITURE CLASSIFICATION		1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	annot 2	3-74 APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5951	Employee Services General & Administrative Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charge Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	KARAJAN KAR		577,157 925 -0- -0- 235,377 200 969,569 140,000 -0- 2,500 -0-		743,257 2,340 6,760 500 393,100 -0- 1,395,962 187,200 -0- 13,350 -0-		743,257 2,340 6,760 500 393,100 -0- 1,395,962 187,200 -0- 13,350 -0-	599,691 2,340 500 247,000 -0- 986,163 124,800 -0- 13,350 214,500
	Total Expenditures Less Interfund Charge	a s		1,925,728 1,925,728		2,742,469	A CONTRACTOR OF THE PROPERTY O	2,742,469	2,190,684 2,123,184
	Net Expenditures		CONTROL OF CONTROL OF	()		67,600	**************************************	67,600	67,500

REVENUE GENERATED

BOARDON MARKET MARKET COMMON	REVENUES	200			COMMINSTAN AND A COMMINSTANCE PROGRAMMENT OF THE COMMINSTANCE OF T	CONTRACTOR OF THE PROPERTY OF	AND THE PROPERTY OF THE PROPER
	City of Anchorage Miscellaneous				11,700 55,900	11,700 55,900	11,700 55,800
	TOTAL REVENUES	TO THE REAL PROPERTY OF THE PR	Personal States and Construction of Assault States (Assault States States States States States States States S	ATTENNES OF CONTRACTOR OF STATE OF STAT	67,600	67,600	67,500
	NET REQUIREMENTS	THE RESERVE OF THE PARTY OF THE	The state of the s		-0	0-	- O -

0EPART	MENT Public Works	DIVISION Roads	& Drainage	SECTION Opera	ations	8UDGET COD 41-87.0		ETAIL	B PAGE
ACCT, NO.	EXPENDITURE CLASSIFICATION		1971-72 ACTUAL	1972-73 REVISED	WORK LOAD INCREASE	1973-1974 REQUIRED RESOURCES	SERVICE LEVEL	1973-	- 74
	OLASSIFICATION	namentalista et al company de la company de la company de la company de la company de la company de la company		BUDGET	INCREASE	RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
								The state of the s	
	Employee Services				en personal de la company de l	and the state of t		2000 CO	
5001	Salaries			461,552	and the second	572,867		572,867	521,02
5003	Overtime			<u> </u>	<u> </u>	-0-		<u> </u>	(
	Total Current Sala	rries	* .	461,552	TA CANADA	572,867		572,867	521,02
**	Less Vacancy Factor	and the second		13,108		12,460		12,460	15,89
5010				13,698		42,730		42,730	
	Total Salary Costs	•		462,142	<u> </u>	603,137		603,137	6,52 511,66
			*	.0271.0					311,00
5015		ee Retirement		51,229	SECOND.	68,970		68,970	32,45
5020	Social Security			23,194	esoppose	26,620		26,620	21,79
5030	Liability & Workmen'	s Comp. Ins.		11,436		20,900		20,900	13,23
5040	Group Insurance			20,588		23,630		23,630	20,55
	Total Employee Ser	rvices	:	577,157		743,257		743,257	599,69
				Company of the Compan		S .			
5110	General & Administra		e see grand	7.		1			
5125	Dues and Subscriptic Equipment Repair - C			25 -0-		150 300		150 300	15
5140		11,106	and the second	-0-	M	300 40	100	40	30
5145				-0-		200		200	20
5150		ment		400		1,050	en en en en en en en en en en en en en e	1,050	1,05
5160	Supplies - Office			400		500	100 H	500	50
5165	Training Aids			100	and the second	100		100	10
	Total General & Ad	lministrative					ĺ		
	Expenses			925		2,340	ALTON MANAGEMENT AND AND AND AND AND AND AND AND AND AND	2,340	2,34
	1 1 1 1 1 1 1 1 1 1		1	The state of the s	AND THE PERSON NAMED IN COLUMN	CONTRACTOR	Posterior Division in the Control of	Carona Ca	
5201	Facilities Expense Building Modification			-0-		3 000		TO A CA	
5210	Utilities - Hydrant			-0-		1,000 5,760		1,000 5,760	1,00
2220	Total Facilities F	Typense (***************************************	-0-		6,760	ļ	6,760	5,76 6,76
						0,,00	The second	0,700	0,70
	Professional Service	25					2002		:
5390	Technical Services	~~~~ }		-0-	·	500	2000	500	5(
	Total Professional	L Services		-0-		500		500	. 50
			•				and the same of th		
5421	Other Expenses Equipment Rental - M	f = 12 f							
2441	Vehicles	acninery &		-0-		700			
5425		techinoru c		-0-		780	union and a second	780	78
~ × ** ~ .	Vehicles	sacuratery a	the following of the first	1,000		-0-		-0-	a a a a a a a a a a a a a a a a a a a
5444			:	3,500		4,000		4,000	4,00
5462	Road Maintenance		American de sus de la company	5,000		5,000		5,000	5,00
5465	Small Tools			3,200	,	3,260		3,260	3,26
5472		a samuella a company		212,777	er er sammer grande ett.	377,160		377,160.	254,26
5474	Supplies - Other	Table Control of the		3,950		1,200	With the second	1,200	1,20
5475		Maintenance		2,400		-0-	The state of the s	-O-	-0
5476	Supplies - Land			1,000		-0-	d year	-0-	0
5483. 5484	Travel - Mileage Travel	an na mia na chiin ee eestaa hah mihaa lan seen eesta hooritada ka	teknik mikronimen distroek distroekse en thur anter uns ser	1,950	este diministration is to serve and edited our interest		liki elemenleri talarra littarri eta erren elemente errelario lemiki	Andrean Commence	kalada arasan dalam arasan dan arasan arasan 🚾 🖡
5488			•	400 -0-		1,000	S. S. S. S. S. S. S. S. S. S. S. S. S. S	1,000	1,00
5499		ies l		200		500 200		500 200	50
	Total Other Expens			235,377		393,100		200 393,100	270,20
	The second secon					,			210,26

DEPART	MENT Public Works	DIVISION Roads	& Drainage	SECTION Ope	rations	BUDGET COL 41-87.0	D_4^E D_4	ETAIL	В
4007			1971-72	1972-73	1	1973-1974		1973	-74
ACCT. NO.	EXPENDITURE CLASSIFICATIO		ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPRO
**************************************	AND AND THE PROPERTY OF THE PR	NECESSARI (COLUMNOS EN ANTERIOR DE CONTRACTO	and the second s		and the same response recommend and electrical section of the same		Company of the Compan		enganimos (encuesaren en en esta en
	Contractual Service	s		2.50	wassere (or	-0-		-0-	
5550	Mapping System Mair Total Contractual	renance Services		200 200		-0-		-ŏ-	1
	Intragovernmental (harges "harge		Residence in the second		ře company do na na na na na na na na na na na na na			
5602	Mayor	ligi des		-0-	Oferfaream	2,040	######################################	2,040	1
5610	Administration	,		5,432		10,878		10,878	9
5620	Finance Property Appraisal			10,301 2,982	I	23,995		23,995 -0-	19
5630 5642		opusee.		852,514			e constant	***	838
5641	Service Pool	e e e e e e e e e e e e e e e e e e e		98,340		1,183,445		1,183,445 175,604	838 200
	Total Intragover	mental Charges		969,569	DEPOT TO THE STANDARD OF THE S	1,395,962	SAN HARAGO	1,395,962	1,068
	Construction Costs Miscellaneous Contr	Coverage Coverage		140,000	outros de la companya del companya de la companya del companya de la companya de	177,200	okerassion of the same of the	177,200	137
5705 5771		t-of-Way		-0-	And the second	10,000	04 A	10,000	10
57,2	Total Construction	on Costs		140,000	Service Country Countr	187,200		187,200	147
	Capital Expenditure	25			de contraction de con		en procession	11,050	11
5920		lents		- O - - O -	New Artista	11,050 2,080	STATE OF THE STATE	2,080	2
5930 5940	Office Equipment Machinery & Equipme	ent I		2,500	e) Attention	220	es es es es es es es es es es es es es e	220	9
22.0	Total Capital Exp	enditures		2,500		13,350	a de la companya de l	13,350	13
	Other Appropriation	15			Surgeon Color	and a second	PSR MANDELLE AND AND AND AND AND AND AND AND AND AND	55440387455 55440387455	214
1180	Advance to Equipmer	it Pool		-0-	de la company de	-0-	8871 LEGS	0	ACCOUNTS OF THE PERSONS
	Total Expenditures	žeski pada	малада до проборова на подрој и Монеро Вистони на под на под на под на под на под на под на под на под на под	1,925,728	The state of the s	2,742,469		2,742,469	2,323
	Less Interfund Char	ges		1,925,728	de market constant	2,742,469		2,742,469	2,255,
	Net Expenditures	espinosense		-0-	1932	-0-		-0-	67,
					1041 <i>0</i> 200	rian ponara	WAREWANE	interactions of the control of the c	N. C. C. C. C. C. C. C. C. C. C. C. C. C.
		NO.			en en en en en en en en en en en en en e		AN CONTRACTOR OF THE CONTRACTO	Andrew Control	
		2000			Manowally Manager Mana	## E-200		A STATE OF THE STA	
		Service Servic			outer control			Application of the control of the co	
		Construction			CONTRACTOR CONTRACTOR	**		NAME OF THE PROPERTY OF THE PR	
		NA MARKET			en en en en en en en en en en en en en e			ACCHANGE TO THE STATE OF THE ST	
		аминия			G-4550100	SANCORPOS DE LA CONTRACTOR DE LA CONTRAC		PANGENCERS.	
		O-PAN MANTE			-	MESHANA		Participation of the Control of the	
		whether			WARRAND TO THE PROPERTY OF THE	**		To explorate to the exploration to the explorate to the exploration to the	
		Electron				Kaupoon		POSTAGO NA	
		tank year						Constitution of the Consti	
					\$	1			İ

BÖÖTTÜLE (LIF) KARINALIOORRA TOOTTA TARINA TARINA PARINA (M. 1961) AARINA TOOTTA VARINA TARINA TARINA TARINA T	mental GREATER ASK	MORAGE AREA BOR	ROUGH ************************************	STANSALDERING ACTIVITY CONSTITUTION (Section Services of Chi	NACTORISE STATE SANCTON		CONTENTION OF THE PARTY OF THE	HAR HALLOW BARRIES BOOK COMES
DEPARIMENT Public Works	DIVISION Roads and Drainage	SECTION Operations	BUDGE 41-	T COOE 87.04	PE	RSONNEL	C	PAGE 146d
CLASSIFICATION			A CONTRACTOR OF THE PROPERTY O	I EMPLOYEES		1973	5-74	
CLASSIFICATION		RANGE AND STEP	SALARY RATE	CURRENT *BUDGET	* REC	OMMENDED	* А	PPROVED
General Foreman		24 D-E	1362-1740		1	18,571	1	19,314
Maintenance Foreman		21 E-F	1177-1503	3	3	53,950	3	56,256
Maintenance Man V		20 E-F	1121-1431	2	2	35,948	2.	35,706
Maintenance Man IV	3. 1	19 E-F	1068-1362	3	3	47,429	3	49,512
Maintenance III		18. E-F	1017-1298	111	11	164,500	11	171,080
Maintenance Man II		16 E-F	922-1177	10	10	135,253	10	140,663
Secretary II		12 · C	759-968	2.1	1 31	9,660 465,311	<u>1</u> 31	10,046 482,577
			CONTRACTOR CONTRACTOR		A COLOR CONTROL CONTRO		3	7 TO TO TO TO TO TO TO TO TO TO TO TO TO
New Positions			ne ne ne ne ne ne ne ne ne ne ne ne ne n	And the state of t	CANACATERNACIONALIA		·	
Maintenance Man II- (Tem	porary) 6 months	11	922-1177	0	6	36,972	6	38,451
	٠.	:		A CONTRACTOR OF THE CONTRACTOR	TO A CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF T	CHARLES THE CHARLE		State of the state
					Anternalisation			
	:		December of the second	STREET CONTROL OF CONT	A CONTRACTOR OF THE CONTRACTOR			·
	TOTAL			31	37	502,283	37	521,028

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

PARTMENT		DIVISION	SECTION		BUDGET CODE	COMMENTARY	D	PAGE
Public Works		Roads and Drain	age Operati	ons	41-87.04		U	1466
Account No.						Mayor Recommended	Assembly Approved	
5150	Reflects cos Chevron Aspl Relating to	Development. St of A.P.W.A. Confinalt Co. Seminar (1 new development in organizations acr) the field and in:	formation deve	loped by other	\$ 1,050	\$ 1,050	
5160		ffice. cmal paper, pencil, office during the		r use in the R	oad	500	500	
5165	Training Aid Film rental	is. and operating manu	als purchase.			100	100	
5465	minor tools	tools, such as sho such as screw driv ng torch heads, han	ers, small sockets	s, pliers, and	includes	3,260	3,260	
5472	Supplies, re Reflects all and asphalt material, et	l purchased gravel, emulsions, culvert	chips, sanding mapipe, slurry rock	aterial, salt,	asphalt tching	377,160	254,265	
5499	Miscellaneou Covers costs accounts.	us Expenses. s incurred by unusu	al needs not spec	ifically cover	ed in other	200	200	
5920	Buildings an Asphalt Stor plus pumps Installation	-	\$ 7,650 3,400 \$11,050			11,050	11,050	
5930	Office Equip Road Mainter etc. Now be needed equip	nance Section does	not have its own to	typewriter, de . This money	sk calculator, will purchase	2,080	2,080	
	l Typewrite l Desk + Cl 2 Calculate	nair + Extension	\$ 600 480 1,000 \$2,080					
5940		nd Equipment. , range rods, sampl	e equipment such	as bottles, ca	ns, sacks, etc.	220	220	
	Hand levels Range Rods Sample Equi	pment	\$ 50 20 150 \$220					

Control of the Contro	GREATER ANCHORAG	E AREA BUROUGH			
	massacourantes anacemente escaraciones con a constituir de la constituir d	engeles promoved a consumer of the following statement of the statement of	I BUDGET CODE & COM	IMENTARY	I PAGE
DEPARTMENT	SECTION			men ian.) []
Public Works Roads &	Drainage Og	erations	41-87.04		1145 E
	Commission of the Commission o	ACCUMANDA MANAGEMENT OF THE PROPERTY OF THE PR	300 300 300 300 300 300 300 300 300 300	Control of the Contro	
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Reimbursable Charges to Others

		Percentage	Amount
		3.045%	
02	General Fund	5.000	
	10 Administration was a second and a second		
		.435	9,820
	70 Public Safety		
	72 Animal Control	.036	825
	80 Public Works-General		
02		**************************************	
	78.01 Fire Suppression		7,332
	87.04 Roads & Drainage Operations	44.213	997,264
0.3	Sand Lake General Fund		7,979
	78.01 Fire Suppression	.353	
	87.04 Roads & Drainage Operations		433,203
05		114 1	
	78.01 Fire Suppression	.035	646
	87.04 Roads & Drainage Operations	28.214	636,400
80	Areawide Sewer System O&M	0.000	*** ***
	85.03 Operations		58,660
	85.04 Treatment Plant was the second of the	.679	15,311
32	Roads & Drainage Construction		·
	Capital Improvement Program	.095	2,157
42	Equipmet Pool		17,252
	Total Reimbursable Charges	100.000%	\$2,255,551