DEPART	MENT Service Area 31 DIVISION Public Works Roads & Drai	inage	SECTION Operations		BUDGET COL 12-87.04	# C11M	MMARY	A PAGE
ACCT. EXPENDITURE		1971 - 72	1972-73	1973 – 1974			197	3-74
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 55000 5700 5700 5700 5700 5700 5	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	5 ··· () ···	-0-		12,000		12,000	-0-
	Total Expenditures	-0-	-0-		12,000		12,000	-0-
	Less Interfund Charges	-0-	-0-		-0-		-0-	-0-
	Net Expenditures	-0-	-0-		12,000		12,000	-ò-

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NET REQUIREMENTS	()	-0-	AND THE PARTY OF T	12,000		12,000	-0-
	TOTAL REVENUES	TOTAL REVENUES	TOTAL REVENUES -00-	TOTAL REVENUES -00-	TOTAL REVENUES -00-	TOTAL REVENUES -000-	TOTAL REVENUES -000-

COMMENTARY

Service Area 31 was not approved by the voters.

FUND Service Area 31							DETAIL	A PAGE 109	
ACCT. CLASSIFICATI		:. }:			1971 – 72 ACTUAL	1972-73 REVISED BUDGET	197 RECOMMENDED	73 - 74 reginant interview reconstitutions are reconstitution and reconstitutions are reconstitution and reconstitution and reconstitution are reconstitution are reconstitution and reconstitution are reconstitution and reconstitution are reconstitution and reconstitution are reconstitution are reconstitution and reconstitution are reconstitution are reconstitution are reconstitution and reconstitution are reconstitution are reconstitution are reconstitution are reconstitution are reconstitution and reconstitution are re	
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DEPARTMENT Service Area 31 DIVISION Public Works Roads & Drainage		SECTION Operations		BUDGET CODE 12-87.04		DETAIL		PAGI 109		
ACCT	EXPENDITURE	1971-72	1972-73 REVISED		1973 – 1974			1973-74		
NO.	CLASSIFICATION	ACTUAL	BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPR	OVED	
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	Total Expenditures	-0-	-0-		12,000		12,000		-0-	
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