

**GREATER ANCHORAGE AREA BOROUGH**

DEPARTMENT		DIVISION	SECTION	BUDGET CODE			SUMMARY	A	PAGE
Service Area 31 Public Works		Roads & Drainage	Operations	12-87.04					109a
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971-72 ACTUAL	1972-73 REVISED BUDGET	1973-1974			1973-74		
				WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED	
5000	Employee Services								
5100	General & Administrative Expenses								
5200	Facilities Expenses								
5300	Professional Services								
5400	Other Expenses								
5500	Contractual Services								
5600	Intragovernmental Charges	-0-	-0-		12,000		12,000	-0-	
5700	Construction Costs								
5800	Bonded Debt Service								
5900	Capital Expenditures								
5951	Other appropriations								
	<b>Total Expenditures</b>	-0-	-0-		12,000		12,000	-0-	
	<b>Less Interfund Charges</b>	-0-	-0-		-0-		-0-	-0-	
	<b>Net Expenditures</b>	-0-	-0-		12,000		12,000	-0-	
<b>REVENUE GENERATED</b>									
	<b>REVENUES</b>								
	<b>TOTAL REVENUES</b>	-0-	-0-		-0-		-0-	-0-	
	<b>NET REQUIREMENTS</b>	-0-	-0-		12,000		12,000	-0-	
<b>COMMENTARY</b>									
Service Area 31 was not approved by the voters.									

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FUND Service Area 31		12	REVENUE	DETAIL	A	PAGE 109b
ACCT. NO.	CLASSIFICATION	1971-72 ACTUAL	1972-73 REVISED BUDGET	1973-74		
				RECOMMENDED	APPROVED	
4001	Real Property Taxes	-0-	-0-	12,000	-0-	
	Total Revenues	-0-	-0-	12,000	-0-	

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DEPARTMENT Service Area 31 Public Works		DIVISION Roads & Drainage		SECTION Operations		BUDGET CODE 12-87.04		DETAIL		B	PAGE 109c
ACCT NO.	EXPENDITURE CLASSIFICATION	1971-72 ACTUAL	1972-73 REVISED BUDGET	1973-1974			1973-74				
				WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED			
5641	Intragovernmental Charges Service Pool	-0-	-0-		12,000		12,000	-0-			
	Total Expenditures	-0-	-0-		12,000		12,000	-0-			