#### GREATER ANCHORAGE AREA BOROUGH

<i>DEPAR</i> T Serv	TMENT vice Area 30	DIVISION All	er 4. Sametr o ornikine di Piteranovich (12 comme dala limiliaro e di luma provincia	SECTION	<del>de Co-Ma</del> life di Malife di Salah Pemerah Barterana pantanan menangan tahun sebagai pen	BUDGET COL	SUN	IMARY	A PAG	<i>GE</i> 9a
ACCT	EXPENDITURE	<del></del>	1971 - 72	1972-73		1973 - 1974		197	3-74	
NO.	CLASSIFICATION		ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVEL	D
5000 5100 5200 5300 5400 5500 5600 5700 5700 5951	Employee Services General & Administra Facilities Expenses Professional Service Other Expenses Contractual Services Intragovernmental Ch Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	es S narges	6)	270,210 26,304 9,100 5,000 46,055 23,500 963,780 282,919 213,000 3,326,788 33,200		27,000 1,092,456 301,401		27,000 1,092,456 301,401	493,533 24,375 42,980 20,300 44,840 65,800 867,748 138,745 301,403 39,120 433,956	5 0 0 0 8 5
	Total Expenditures	;	33,436	5,199,856		1,480,675	COLUMN TO THE PROPERTY OF THE	1,480,675	2,472,800	0
	Less Interfund Cha	irges	-0-	-0-	Samily and American Same American Samily of the Samily Samily Samily Samily Samily Samily Samily Samily Samily	-0-	This term (CA Proposition Annual Annu	-0-	-0-	
	Net Expenditures	100 AND	33,436	5,199,856	Complete in the second	1,480,675		1,480,675	2,472,800	0

1971-72 Actual and 1972-73 Revised Budget columns include bond proceeds and expenditures.

#### REVENUE GENERATED

REVENUES						77000000000000000000000000000000000000	Description process produces that the second second
Revenues (less taxes)	3,568,993	4,791,856		613,920		613,920	879,473
					04-05-04-4-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0		
					200		
TAL REVENUES	3.568.993	4.791.856	in markey man de na de species de sema de sous de se de s	613.920		613.920	879,473
	od 19. ideologica od status monosov v monosov kerde Victor Pickologica (19. ideologica od 19. ideologica (19. ideologica (	DANIARIA DE ACADEMINISTRA ANDROCENCIO DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR D	THE PROPERTY OF THE PROPERTY O	d the latter which the recognition that the high plant participation description ( ) is a per	taran managan managan managan managan ka		1,593,327
	takkanya kisusituani intermeni mananan menanan menanan 40000 menanan menangan menangan pengangan menanbuar mena Takkanya pengangan menangan m	Revenues (less taxes) 3,568,993	Revenues (less taxes) 3,568,993 4,791,856  OTAL REVENUES 3,568,993 4,791,856	Revenues (less taxes) 3,568,993 4,791,856	Revenues (less taxes) 3,568,993 4,791,856 613,920	Revenues (less taxes) 3,568,993 4,791,856 613,920  TAL REVENUES 3,568,993 4,791,856 613,920	Revenues (less taxes) 3,568,993 4,791,856 613,920 613,920

#### COMMENTARY

The 1973-74 approved budget includes the Park & Recreation Division of the Department of Environmental Quality and the Building Code Section of the Public Safety Department as direct expenditures rather than Intragovernmental Charges as presented in the Recommended Budget. The Landfill and Incineration functions were approved as Service Area 30 operations in June, 1973 and are included in the approved budget for Service Area 30 and in the Spenard District budget in the recommended budget.

1971-72   1972-73   1973-74   1973-74   Approved	EPARTMENT Service Area 30	DIVISION All			BUDGET C	ODE COMMENTARY	¥ 1) 1	AGE 99b
Actual   Budget   Recommended   Approved								
Estimated Assessed Valuation N/A 816,000,000 961,370,550 959,389,905 Mill Levy -O50 .90 1.66								
Mill Levy -050 .90 1.66	Comparative Computat	ion of Mill Levies	:					
Mill Levy -050 .90 1.66		'aluation	: 4 2	N/A	816,000,000	961,370,550	959,389,905	
				-0-	.50	.90	1.66	
			• *		· · · · · · · · · · · · · · · · · · ·			
						er var en		**********
				· ·				
				:				
			: :		1			
		territoria. Martino de la companio de la compan	The state of the same		A control of the cont			
		Berger (1995) (1995) Anne Santon (1995) (1995) (1995) Anne Santon (1995) (1995)					on gasta (1975) — Eller Georgia (1975) — Eller Georgia (1975) — Sa	

DEPARTI Serv	<i>MENT</i> ice Area 30	DIVISION		SECTION		BUDGET COE	DE D	ETAIL	В
ACCT.		and the second s	1971-72	1972-73		1973 – 1974	NITTO AND CONTROL OF THE PARTY	1973-	-74
NO.	EXPENDITURE CLASSIFICATIO	N	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPR
STEERING PROPERTY.	аруация на учения на производения поставления на приняти на приняти на приняти на приняти на приняти на приняти	LDNATASTIC STEAZZER GENERATIE GERMANNEN HELD ER RANGOSTE BLACOSTO BLAC (1991 AND STEAZ	nonconstantente en	NA TANAN NI PANYAN TANAN MANANSAN MANANSAN MANANSAN MANANSAN MANANSAN MANANSAN MANANSAN MANANSAN MANANSAN MANA	and the second s		Commences of the second	e de la composição de como de como de la com	COMMUNICATION OF THE PARTY.
3900	Fund Balance		-0	420,000		0		-0-	
	Local Revenues								
4001	Real Property Taxes		-0-	331,296		730,381		730,381	1,330
4002	Personal Property	laxes	-0-	76,704		136,374		136,374	263
4003	Penalty & Interest	on Taxes	-0-	-0-		-0-	I	-0-	7
4509	Bond Sale Proceeds		3,500,000	3,000,000		-0-		-0-	ì
4522	Contributions from		-0-	199,500		-0-		-0-	l
4537	Construction Permit	is	64,381	200,000		250,000		250,000	250
4540	Incineration Fees		-0-	-0-		-0-		-0-	70
4545	Interest Earned - 1	emporary	1 "					111	
	Investments		4,094	-0-		-0-		-0-	
4580	Recreation Fees		-ó-	45,954		45,955		45,955	45
4591	Sanitary Fill Fees		-0-	-0-		-0-		-0-	162
4599		iues	458	1,740		10,000	1	10,000	10
	Total Local Rever			4,275,194	<b>5</b>	1,172,710		1,172,710	2,138
l	State Revenues							And the second s	
4317	State Shared Revenu	ıe	-0-	295,000		307,965	<b>5</b>	307,965	284
4300	State Grant		-0-	70,000		50,000		50,000	50
	Total State Revenu	ies	-0-	365,000		357,965		357,965	334
	Federal Revenues						erikiri-arran		
4200	Grants-in-Aid-Feder	al	-0-	165,000		-0-		-0-	
	Total Revenues	•	3,568,993	4,805,194		1,530,675		1,530,675	2,472
								200 C C C C C C C C C C C C C C C C C C	
								CONTRACTOR OF THE CONTRACTOR O	
								And the second s	
				Contractives				NA STATE OF THE ST	
l								THE PROPERTY OF THE PROPERTY O	
1									
						:		A CONTRACTOR OF THE CONTRACTOR	
					Management of the second		omanos de la companya	Telegraphics (Control of Control	
								Processor	
					X CLUMAN AND AND AND AND AND AND AND AND AND A			CONTRACTOR OF THE PROPERTY OF	
l					Trinoman and the second				
ł					ļ .				
l									
					ALL AND				
1					STATE COMMISSION STATES				
1									
- 1								220	
ŧ		]		1	f .		6	934	E <sup>.</sup>
i		1			Į i				ł

Casamitic scorpological branchistochesis	uthazzi egazikazi anezenaza ezerenek teoriak bertanoa eseren ezeren ezeren kalenda erra ezeren ezeren ezeren d	STREET CONTRACTOR CONT	GREATER AN	CHORAGE AF	REA BOROUGH	and the second s	are mediately reconstructively and account reconstructive and processors and the development of the constructive and the constructive a	SACRETOR DAY OF THE PROPERTY.	
DEPARTM Service	ENT Area 30	DIVISION		SECTION		BUDGET CODE	COMMENTARY	D	PAGE 99d
	1 Revenues 11 rate of 1.66 ha	s been levied	on 100% of th	ne property	valuation.				
4001		l property val	uation is \$80 red from taxa	01,303,205 i ation on rea	n the Service 1 property to	Area 30 Dist fund the 197	rict. In addition to 3-74 budget.	other	: :
4002		sonal property	valuation is on to fund the	s \$159,525,7 ne 1973-74 b	00 in the Serv udget.	ice Area 30	District. \$263,164 is	requir	ed
4003		erest on Taxes enue estimated	I from penalti	ies and inte	rest on taxes	paid after t	he date due is \$7,279.		
4537			truction have	e been incre	ased from \$200	,000 to an e	stimated \$250,000.		
4540	Incineration Fe \$70,039 is esti	es mated for reve	enue from inc	ineration fe	es as establis	hed by assem	bly action.		
4580	Recreation Fees Estimated Reven		s recreation	fees and ch	arges is \$162,	000.			
4591	Sanitary Fill F \$162,000 is esti	ees Lmated from sar	nitary fill fe	ees based up	on fees approv	red by the As	sembly.		3 3
4599		o major classi	fication or was a section of the sec	unanticipate that \$10,000	d revenues of will be recei	a local natu pted from th	re are designated as is source.		¥ .
II <u>Stat</u>	e Revenues	:							
4317	State Shared Repopulation esti	venues for Par mate for the h	rks & Recreation	<u>ion</u> are allo 050. Only 8	cated at \$5.00 0% of the allo	per capita. cation is ex	The Service Area 30 pected to be received.		:
4300	State Grant State grant for	local service	e roads on tra	ails includi	ng bicycle tra	ails.	*		
III <u>Fede</u>	ral Revenues	į.				•			
4250	None of the Fed	leral Revenue S	Sharing Monies	s allocated \$84,000 was	to Service Are alloted to Ser	ea 30 in Sche vice Area 30	dule D as approved by Schedule D.		
		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	:		÷ .			

<i>DEPART</i> Servi	MENT ce Area 30-Finance	DIVISION	and the second s	SECTION	The second secon	BUDGET COD 11-20	DE DE	ETAIL	B   PAGE   100a
ACCT.	EXPENDITURE	<u> </u>	1971-72	1972-73 REVISED		1973 - 1974		1973-	- 74
NO.	CLASSIFICATION		ACTUAL	BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
	Intragovernmental Ch	narges		***************************************					250
5602 5620	Mayor Finance	-	-0- -0-	-0- -0-		1,289 15,154		1,289 15,154	358 5,525
	Total Intragovern	mental Charges	-0-	- O	SPECKALTERACT	16,443		16,443	5,883
								American Ame	
				CASS WEST AND THE SECOND SECON					
5800	<u>Debt Service</u> Amount to be provide	ed	-0-	64,763		301,401		301,401	301,401
	Total Expenditures	s	-0-	64,763	-	317,844		317,844	307,284
			·	***************************************	THE PERSON NAMED IN COLUMN NAM				·
						·			
								A CONTRACTOR AND A CONT	
					,				
						· ·		,	
		THE PERSON NAMED OF THE PE			ROMCHES ALBERTA				
		Waller							Odnich Odnick (Alberta (Albert

The intragovernmental charge for the services of the Internal Audit Division is included for the first time in this budget.  Finance intragovernmental charges include costs from the Controller Division and the Budget and Staff Accountants.  Debt Service. The amount to be provided to pay the principal and interest on outstanding park and recreation bonds.	PARTMENT Service	Area 30-Finance	DIVISION		SECTION		BUDGET CODE 11-20	COMMENTARY	D	<i>PAGE</i> 100b
Finance intragovernmental charges include costs from the Controller Division and the Budget and Staff Accountants.  Debt Service. The amount to be provided to pay the principal and interest on outstanding park and recreation bonds.	5602	The intragover	comental cha	urge for th	and the second second second second second		i de la companya del companya de la	and a second of the second	irst	
Debt Service. The amount to be provided to pay the principal and interest on outstanding park and recreation bonds.	5620	Finance intrag		. charges i	nclude costs	s from the Co	ntroller Divisio	n and the Budget and S	taff	
	5800	Debt Service. recreation bor	The amount	to bepro	vided to pay	the principa	l and interest o	n outstanding park and		
					: :					
								ville Addituit Villetenski		
	; 5 3 4 4	<u>.</u>					· · · · · · · · · · · · · · · · · · ·			
					· ·					
	1									
	-		-					•		
					: :		· :			
			. :		· · ·					
	: : : : : : : : : : : : : : : : : : : :		:							
	:		* \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	•			· 		•	
			A malestra e entre en entre en el contro de contro en entre en entre entre entre entre entre entre entre entre	rappropriess of test immed a definite ratio and relatives at system revening.	de de la decontra con en constituir en solo proprieta par en en constituir en contra con contra con contra con Contra contra co	delinement de versonda une servicio en descris antro en sistemento en el secondo en el secondo en el secondo e	States were not suither a suite as there as an in a suite first treatist of the state of the states are consti		annowed to assert and redemant forwards as restriction.	nother three I will be some sound

UEFAR	TMENT Service Area 30 DIVISION Public Safety Building Sa	fety	SECTION Building C	Code	BUDGET CO	SUM	IMARY	A 101a
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED	WORK LOAD	1973 – 1974 REQUIRED	I SERVICE LEVEL	197	3-74
	SERVOII DATIVA	ACTUAL	BUDGET	INCREASE	RESOURCES		RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5951	Employee Services General & Administrative Expense: Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	1,293 -0- 4,864	283,546		417,335		417,335	267,400 7,980 -0- 8,000 7,645 300 63,328 -0- -0- 2,730 20,700
	Total Expenditures	8,719	283,546	eEM/HBC/cHANejeen/tarven/caasaa.avv.вестветерава валограф	417,335		417,335	378,083
	Less Interfund Charges	<b>→</b> 0 <b>-</b>	-0-		0		-0-	-0-
1	Net Expenditures	8,719	283,546		417,335		417,335	378,083

The state of the s							
	REVENUES		Makada ki minimoogi ki ki daankoo ka doo u saki kaantoo ka goo ka	THE RESERVE THE PROPERTY OF TH			
	Building Permits Miscellaneous	64,020 362	200,000 1,740		250,000 10,000	250,000 10,000	250,000 10,000
	TOTAL REVENUES	64,382	201,740	activistic construction of the construction of	260,000	260,000	260,000
	NET REQUIREMENTS	(55,663)	81,806		157,000	157,000	118,083

#### COMMENTARY

In the 1972-73 adopted budget and the 1973-74 recommended budget, this function of the Department of Public Safety was budgeted in the General Fund and allocated to the Service Area 30 fund through Intragovernmental Charges. The Assembly directed that it be budgeted directly to Service Area 30 Fund in the 1973-74 approved budget.

		GREATER A	NCHORAGE AF	EA BOROUGI	a de desta de la composition della composition d	ovápa á jel kitákezentők elentőtek kennentén elettisztetők kezentén elettisztetők kezentős sz		
	MENT Service Area 30   DIVISION blic Safety Building Sa	fety	SECTION Building C	Qde	BUDGET COL	DE DE	ETAIL	B PAGE 101b
ACCT.	EXPENDITURE	1971-72	1972-73 REVISED		1973 - 1974		1973-	- 74
NO.	CLASSIFICATION	ACTUAL	BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5001 5003	Employee Services Salaries Overtime							230,746 2,175
	Total Current Salaries Less Vacancy Factor		· :					232,921 6,615
5010	Accrued Leave Total Salary Costs	:		· · · · · · · · · · · · · · · · · · ·				2,714 229,020
5015 5020 5030	Social Security Liability & Workmen's Comp. Ins.			w. e.				13,285 9,365 4,125 11,605
5040	Group Insurance Total Employee Services General & Administrative Expenses		<u> </u>				-0-	267,400
5105 5110	Advertising other than Legal		Landa de la composición de la		T-PARAMETER			200 430
5120 5125 5140	Equipment Rental - Office Equipment Repair - Office Postage	·		. Jedna i Pro		CONTRACTOR STATEMENT OF THE CO	Market Action Comments	600 350 50
5145 5150 5155	Office Supplies Professional Development			1				1,425 2,550 400
5160 5165	Supplies - Office	-					-0-	1,875 100 7,980
	Expenses Professional Services			· ·		TEN ACCIONATION OF THE CONTRACT OF THE CONTRAC	EASTER PROPERTY	
5390	Technical Services Total Professional Services	2,562 2,562		gamman gangan gagan mahamatan sari sistem di Amatahan di Adal				8,000 8,000
5428 5451 5465	Small Tools					TO CONTRACTOR OF THE PROPERTY		1,000 150 100
5484	Supplies - Other Travel - Mileage Travel	1,293						4,750 250 1,170 225
5499	Miscellaneous Expenses Total Other Expenses Contractual Services	1,293					-0-	7,645
5510 5599	City of Anchorage			enter en				-0- 300 300
(A. 1201) 200 H					AND THE HEREOT PHINOS PROPERTY OF THE PROPERTY			

	MENTService Area 30 Lublic Safety	DIVISION Building S	afety	SECTION Building C	ode	BUDGET COD	E L	DETAIL	B PAGE
		COLORS OF THE PROPERTY OF THE	1971-72	1972-73	entrances to see and you put of the state of the season of the	1973 – 1974	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	1973-	-74
ACCT NO.	EXPENDITURE CLASSIFICATION		ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
CINCOL POPOLICA CONTRACT	Intragovernmental Char	ges					CONTRACTOR	A PARTICULAR DE LA PART	200
	Mayor							NO.	398 34,734
5610	Administration							2000	6,138
5620 5670	Finance Public Safety		-0-	283,546		417,335		417,335	9,584
5641	Equipment Pool		_					1	12,474
	Total Intragovernment	al Charges	-0-	283,546		417,335		417,335	63,328
	Capital Expenditures			-0-		-0-		-0-	2,730
5930	Office Equipment		4,864					_0_	$\frac{2,730}{2,730}$
	Total Capital Expendi	tures	4,864	-0-		-0-			2,,50
C O C 3	Other Appropriations Contingency Fund	THE CONTRACTOR	_	_		_			-0-
5951 1180	Contingency rund Advance to Equipment P	.cog	-0- -0-	-0- -0-		-0- -0-		8=	20,700
1100	Total Other Appropria	tions	-0-	<u> </u>		-0-		-0-	20,700
	Total Expenditures		8,719	283,546		417,335		417,335	378,083
	Less Interfund Charge	s	-0-	-0-		-0-	· · · · · · · · · · · · · · · · · · ·	-0-	-0-
	Net Expenditures		8,719	283,546		417,335		417,335	378,083
		фоноруда да предуставля в предуставля дення в предуставля дення дення дення дення дення дення дення дення дення							

	D140202		SECTION		CT CODE	pr	RSONNEL		PAGE
EPARTMENTservice Area 30 Public Safety	DIVISION Building	Safety	Building Co		ET CODE -76	with the second	MOUNNEL	C	101d
(Neutropodeling) (1996) CCCC g (SISCONCIDEDAN CHEED AN ANNOLOSING AN ANNOLOSING AN ANNOLOSING AN ANNOLOSING AN	and Thermodynaphologopologopologopologopologopologopologopologopologopologopologopologopologopologopologopologo Tarring a properties a	MATERIAL STATE OF ST		· ·	EMPLOYEES CURRENT		1973	- 74	
CLASSIFICATION	Live in the Association and As		RANGE AND STEP	SALARY RATE	*BUDGET	* REC	COMMENDED	* A!	PPROVED
All New completions were an experience and an experience of the second control to second control to the second									4. 7.
		i S							
Building Official (1)		:	28 C-D	1657-2115	1	1	23,340	1	23,226
Chief Building Inspector Civil Engineer III	(2)		25 B-C 24 A-B	1431-1827 1362-1740	1 1	1 1	18,660 16,926	1	18,486 16,758
Code Enforcement Officer			21 F	1177-1503	1	1	17,683	1	18,536
Building Inspector III (3	3)	· }	22 A-B 20 A-B-C	1237-1578 1121-1431	0	4	58,488 54,981	4	60,840 56,496
Building Inspector II Building Inspector I		Frank L	18 B-C	1017-1298	ĭ	1	12,030	1	13,028
Clerk IV (4)			11 A-B	723-922	1	1 0	8,550 -0-	1	8,892 -0-
Clerk III Clerk II	(F	E.P.)	9 A-B 7	655-837 594-759	i	l ĭ	-0-	1	-0-
	***		;		15	15	210,658	15	216,262
							9 9,44%		
New Positions								1. L	
							1 1 L		
					4				
<u>.</u> . In dental #			20 B-C	1121-1431	ο	1	13,926	1	14,484
Plan Review Technician			20 B-C	1121-1451	, , , , , , , , , , , , , , , , , , ,	₩ ~	, TW 1 1 2 4 4		
				4					1
					1				
		· }							
	•								1.
		TOTAL	H-CHARLES AND		15	16	314,960	16	230,746
стинированизационностичностичностичностичностичностичностичностичностичностичностичностичностичностичностичности * THIS C	OLUMN USED FO	OR NUMBER OF E	MPLOYEES IN EACH CLA	anguanet kammunia para para panguangan panguan menintah panggan panguangan menandah menanda. 1.55. saman panguangan panggan panguangan panguangan panguangan panguangan panguangan panguangan panggan panguangan				Opercontaints/properties	
COSTA CANA CANA CANA CANA CANA CANA CANA CA			COMMENTARY						
(1) Reclassification fr			•		:				: 4
(2) Reclassification fr									
(3) Reclassification fr	om Building	Inspector II	(Range 20)		:				(
(4) Reclassification fr	om Clerk II	I (Range 9)	فلام ووامل والمرابع والمساورة والمرابع والمرابع والمرابع والمرابع والمساورة والمرابع	untiment er der bet en tenenste met die tenenstefelste verwerstet, testelle representet verstend bet di		anim denilla franchista and and and and	kerimann den meketan de den ekanelmere inimen dek mesimere A	e accompany and infraredition	; ; econolocuido abazantialdelecuzanten localezas azian
				§					1
					1				

DEPARTMENT .	Service Area 30 DIVISION	SECTION	BUDGET CODE	COMMENTARY		D	PAGE
Public S	Safety Building Safety	Building Code	11-76			U	lole
Account No.		A COMMAN MENTAL PROPERTY AND AN ORGANIZATION AND AND AN ORGANIZATION AND AN ORGANIZATION AND AN ORGANIZATION AND AND AN ORGANIZATION AND AN ORGANIZATION AND AN ORGANIZATION AND AND AND AND AND AND AND AND AND AN		Manage of the state of the stat			
5003	Overtime: This item covers Saturda Building Board of Examiners and App various other groups. The 72-73 bu	eals. Borough Assembly.	City Council, Planni	ng and Zoning Co	mmıssı	on a	ind
5105	Advertising Non Legal: Display ads trades and professional publication	for building code amends.	ments, personnel red	cruiting, notices	in va	riou	s
5110	Dues and Subscriptions: This accound Conference of Building Officials and Building Construction and Code Admiwhose subject matter relates to the information and development effecti	d various professional a nistration. It also pro function of this Divisi	ınd allied trade orga vides funds for subs	enizations in the scriptions to var	area ious p	or ubli	cation latest
5120	Equipment Rental Office: Funds to or while existing equipment is bein	cover short term or emer g repaired.	gency rental of offi	ce machines duri.	ng pea	ık se	ason
5125	Equipment Repair Office: Funds to service contract with I.B.M., tape	cover the repair of vari recorders, calculators,	ous types of office copy machines, etc.	equipment, such	as typ	ewri	ters,
5140	Postage: This budget year this ite share basis. The reduced figure of	m will be charge back ac \$50.00 is to cover mail	count computed by the not handled through	ne Administration n regular channel	on an	i equ	ıal
5145	Printed Material: Covers the purch various certificates such as Occupa as well as a wide variety of notice	ncy Certificates for Bui	ldings, Journeyman a	and Contractor Li	nd per cense'	mits s,	i <b>,</b>
5150	Professional Development: Funds to conferences, schools, work shops, e fees, transportation costs, meals a are able to keep a breast and thoro and the latest in Building Construction professional competence. Funds inc	<pre>xtension and corresponde nd lodging, etc. Throug ughly informed of the co tion techniques and mate</pre>	ence courses. This is the state of the section of t	includes books, in the staff or this ng place in Code aining a high deg	egisti Divis Admini ree of	ion stra	311
5155	Publication, Posting and Hearings: of Examiners and Appeals and the pu	Covers the cost of noti blication of ordiances.	ces for public hear	ings for the vari	ous Bo	ards	}
5160	Supplies Office: Funds to cover that and adding machine tapes and ribbon expenditure and needs plus anticipa	s, file folders, copy pa	stationary, pens, paper, etc. Estimate	encils, paper cli based on previou	ps, ty is year	pewi s	iter
5165	Training Aids: Funds to cover the slides and similar items used in princreased efficiency.	cost of purchasing or providing on the job train	reparing such items ning for staff perso	as instruction mannel. This item	nuals, adds t	, fil	ims,
5390	Technical Services: This account is cover the cost of plan review on material engineers and mechanical engineers conference of Building Officials Plandependent Consulting Engineering specialized inspection where we would are as as elevator and escalator inspecting engineering construction and instruction and instruct	gor and/or complex struct, usually this type of plan an Review Headquarters if firm. The remaining two tid not normally employ stallation or major build	ctures requiring det clan would be sent of in Whittier, Califor thousand dollars in taff inspectors with	ailed leview by s atside to the Int hia, or to a loca s to cover the co n extensive exper	ernations of tise i	ional	l.

DEPARTMENT :	Service Area 3			HORAGE AREA E		BUDGET CODE	COMMENTARY		***************************************	PAGE
Public 8		Building Safe	#	Building Code	<u>}</u>	11-76	COMMENTARI		D	101f
Territoria e constituiro e traducio de la constituiro de la constituiro de la constituiro de la constituiro de	odnostroon tale interesed interesed in the contraction of the contract	ici di monamente comunicati com la producció en escolo com com com com com com com com com co	and the second section of the second	gaan American pangan saman menggunggan kamanggan man menggan pangan banggan pangan pangan pangan pangan pangan	DESCRIPTION OF THE PROPERTY OF	CONTRACTOR OF THE PROPERTY OF				
							•			
	.3	•								٠
Account No.	Land American							•		
5428	Expense Allo	owance: This ac	count provid	es funds to def	ray the ex	xpenses of per	sons serving on	the Buil	ldina	
	Code Adviso	ry Board and the	Building Bo	ard of Examiner	s and Appe	eals.	oone serving on	cite pur	rarng	
5451	Records Offi	ice Information:	This accou	nt provides fun	de to cove	er the met of	recording vario	ur logal		
2421	agreements v	where it has bee	n found in t	he best interes	t of all c	concerned that	such agreements	be made	- : part	t.
	of the publi	ic record - such	as abatemen	t condemnation,	violation	correction,	etc.		-	
5465	Small Tools:	This account	provides fun	ds to cover the	cost of s	mall tools su	ch as hard hats,	flash l	ights	s
	am probes, t	capes, screw dri	vers, etc.,	used by the Bui	lding Insp	ectors.		+ 4	,	•
5474	Supplies, Ot	her: Code Book	s (recoverab	le), polaroid f	ilm, recor	ding tape. dr	afting tools, mi	sc offic	!e	
	equipment, e				· .	3				
5483	Travel Milea	age Expenses: T	his account	is intended to	defrav the	cost of build	ding personnel u	tilizina	r thei	ir
	own car for	Borough busines	s.	,						
5484	Travel. Thi	is account provi	des funds to	defray the cos	t of trave	al on Borough	business for suc	h mattor	e se	
3.01	testifying h	pefore the State	Legislature	on Building Co	de matters	attendance	at the annual In	ternatio	nal	
	Conference of	of Building Offi	cial Code Ch	ange Conference	, Alaska M	Municipal Leag	ue Conference an ve an opportunit	nual mee	ting,	; ;
	information	concerning this	community i	nto decisions a	nd actions	s which will u	ve an opportunit ltimately have a	n effect	on Crine	168
	this communi	ity.				-				
5499	Miscellaneou	us Expenses: Un	expected exp	enses not cover	ed by any.	specific budge	et account.			
						•				
5599	termination.		lerical Help	(Kelly Girl) i	n cases or	: extended ill	ness, or unfores	een empl	.oyee	
1100				N						
1180	Personnel in	ool: This account place of reimb	nt is a cont	ribution for the	e purchase	of 6 vehicles	to be used by	the Insp	ectic	on
	,	També an Marina	arochich ror	cheff Own Vent	cres on cit	e jos.				
5930	Office Faut	oment: This acc	ount provide	e the funde for	the nurch	nada af fornifo	are and equipmen	+	od fo	or
3300		peration of this		a circ ranga ror	the purch	idse of futific	are and edarbuch	c requir	.ca .c	J.L.
			One Tamp	Dock	\$ 25.00					
			One Lamp, Two Lamps,	Drafting	150.00					* *
			One Desk,S	ecretarial	275.00		and the second second			
		1	One Typewr	iter Side w/arm	600.00 75.00	200				
	** :			za, desk	298.00		· ·			
e.	And the second second		Three File	s, 5dr, lateral	1305.00			•		
					\$2728.00	*	Section 1985 Section			
				Total:	\$2125.00.	san tarak dan salah				

<i>RTMENT</i> Se Public Sa			SECTION		BUDGET CODE	COMMENTARY	D P
MANAGEMENT COMPANY AND STREET STREET,	fety	Building Safety	. Build	ling Code	11-76		
Account N	în.			•			
5940	<del></del>	nd Paulinmant. Fund	a ha garran tha ac-			31	1
J740	for inspecto	nd Equipment: Fund or personnel. This	equipment would be	e used to e	expedite inspecti	ons, reduce milea	ge and
	improve publication improv	lic relations by pro Borough Civil Defe	oviding better and nse Program.	faster serv	vice. This equip	ment would also be	e used as
	-	One Radio, B	-	\$1200.00	n		
			Two way mobile	5400.00			
			Total:	\$6600.00	0		
			•				
			•				

DEPARTMEN Public	and reconstruction and the contract of the con	All		SECTION		BUDGET COL	SUM	IMARY	A PAGE
ACCT. NO.	EXPENDITURE CLASSIFICATION	horstabrook (Notahinkhudel 1904-1904)	1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL	I97 RECOMMENDED	3-74 APPROVED
5100 Gen 5200 Fac 5300 Pro 5400 Oth 5500 Cor 5600 Int 5700 Cor 5800 Bor 5900 Car	ployee Services peral & Administra cilities Expenses ofessional Service per Expenses per Expensions	tive Expense s arges							4,565 9,150 12,000 16,440 492,296 55,000 -0- 30,500 29,500
	Fotal Expenditures		-0-	0	<ul> <li>Designation of the second control of the second contr</li></ul>	-0-		-0-	649,451
NAME OF THE PERSON NAME OF THE P	Less Interfund Cha	rges	-0-	-0-		-0-		-0-	-0-
	Net Expenditures								649,451

THE RESERVE THE PERSON NAMED IN COLUMN 1	REVENUES					**************************************		
	Incinerator Fees Sanitary Landfill Dumping Fees			·				70,039 162,000
Section Control of the Control of th	TOTAL REVENUES	()	-0-	A COLOR A B A THINK OF THE WAY A CALL OF THE COLOR OF THE	-0-		-0-	232,039
	NET REQUIREMENTS	-0-	-0-	CONTRACTOR PROCESSOR SERVICES	-0-		-0-	417,412

#### COMMENTARY

Budgeted in Spenard District in 1971-72 and recommended in 1973-74 from that Fund (See Page 73) Approved as Service Area 30 function by the Assembly in June, 1973.

	ENTService Area 30 DIVISION C Works Water Pollu	tion Control	SECTION Incin	eration	BUDGET COL 11-85.	E ~1	JMMARY	A PAGE 103a
ACCT.	EXPENDITURE	1971 - 72	1972-73 REVISED	WORK LOAD	1973 – 1974 REQUIRED	SERVICE LEVE	second a se	- 7374 
NO.	CLASSIFICATION	ACTUAL	BUDGET	INCREASE	RESOURCES	EXPANSION	RECOMMENDED	APPROVED
5100 5200 5300 5500 5500 5500 5500 5500	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	- 0 -	()		en () an	arconnection and the Authority of Chicago Application (Chicago Applicati	-0-	70,039
CONTRACTOR OF THE PERSON OF TH	Total Expenditures	-0-	-0-		-0-		-0	70.039
4000	Less Interfund Charges		-0-		-0-		-0-	-0-
, constant	Net Expenditures	-0-	-0-		-0-		-0-	70,039

O DOMESTIC COMPANY OF THE PARTY	REVENUES	CONTRACTOR OF THE PROPERTY OF STREET AND STR	THE THE PERSON OF THE PERSON O		Selection and the selection of the selec			
Seasonani de la compositione de la	COOK STATES						The same of the sa	A CONTRACTOR OF THE PROPERTY O
	Incinerator Fees	-0-	-0-		~0~		-0-	70,039
	Fund Balance	-0-	-0-		-0-		-0-	-0-
						1325		
								entropy of the property of the second control of the second contro
	TOTAL REVENUES	-0- '	-0-		-0-		-0-	70,039
	· NET REQUIREMENTS	~ () ~~	-0-	Carponent and many of College College State Assert Section 1	-0-		-0-	-0-

	MENT Service Area 30 blic Works	DIVISION Water Poll	ution Contro	SECTION Inciner	ation	BUDGET COD 11-85.0	E DI	ETAIL	B PAGE 103b
ICCT. NO.	EXPENDITURE CLASSIFICATION		1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973-1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- RECOMMENDED	-74  APPROVED
641	Intragovernmental C Service Pool Total Intragovernm		-0-	0 - 0		O		— 0 — — —	70,039 70,039
	Total Expenditur	es:	-0-	··· O ···		-0-		-0-	70,039
			*:	AND THE PROPERTY OF THE PROPER	THE PROPERTY OF THE PROPERTY O				
									eren er en dem en
						And the second			
		TO COMPANY AND		ACLAND RECOVERATION OF THE PROPERTY OF THE PRO		1		Management and Associated States (1995)	
		:		According to the state of the s	integrande de la companya de la comp				
							a a Na		· · · · · · · · · · · · · · · · · · ·
								en de la companya de	an an an Augusta An an Angsalan
and the second sections		ar mateur 2 en demonstrature en un dichemine en entre en un des	d personal statement and the first transfer and transfer and the statement of the statement			adica miningangan panggangan panggangan panggangan miningan panggan panggan panggan panggan panggan panggan pa			agaign na tha tha ann an tha ann an tha ann an tha an t

.

	MENTService Area 30 DIVISK lic Works Sol	DN id Waste	SECTION Landfil		BUDGET CO. 11-86.0	E 01:	MMARY	A PAGE A 104a
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION		3-74 APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5951	Employee Services General & Administrative Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	-0- -0- -0-	-0- -0- -0- -0- -0- -0- -0- -0- -0-	ANY SEE OF LIGHT FOR THE CONTROL OF	-0- -0- -0- -0- -0- -0- -0- -0- -0-		-0- -0- -0- -0- -0- -0- -0- -0-	-0- 4,565 9,150 12,000 16,440 -0- 422,257 55,000 -0- 30,500 29,500
	Total Expenditures	-0-	-0-		-0-		-0-	579,412
	Less Interfund Charges	0	-0-		-0-		-0-	-0-
	Net Expenditures	-0-	-0-		-0-		-0-	579,412

		Successive representative representa	grand war service was a service and a servic	Sankanan ceranice and cereic contraction of the cereic contraction of	Same and the same a		Same and the same of the same	
NOTE THE PARTY OF	REVENUES				and and are made and are also and a second and a second are a second and a second are a second and a second are a second a			
	Sanitary Landfill Dumping Fees	0-	-0-		-0-		-0-	162,000
	THE STATE OF THE S	ynationalty in 1872 dats Traching Britanesh Streams by Streams (1888)	ament i enemenoum mane essave en montecimentat destrucción concursors accurat	nakojuma iz lista kapanakonakonakon kapan ilikulari yelebi kapan kapan kapan kapan kapan kapan kapan kapan kap	na articio del como antenente de como contra con contra con contra con contra con contra con contra con contra	nekatrikak kasasist sekara in henculara basa kebasaran kelalaran kelalaran kelalaran kelalaran kelalaran kelal		NORMONIA MARIENSA ON PROMINIMA MARIEN AND AND AND AND AND AND AND AND AND AN
	TOTAL REVENUES		-0-		-0-		-0-	162,000
	NET REQUIREMENTS	-0-	-0-		-0-		-0-	417,412

Section to consider the real	при инфартительность положення в принцення	GREATER AN	VCHORAGE AR	REA BOROUGH				
	MENT Service Area 30 DIVISION Dic Works Solid Wast		SECTION Lan	dfill	BUDGET COD 11-86.02		ETAIL	B PAGE 104b
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971-72 ACTUAL	1972–73 REVISED BUDGET	WORK LOAD INCREASE	1973–1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973-	n programen po kontrologija i programa po su progra
5105 5110 5125 5135 5140 5145 5155 5160 5165 5200 5202 5202 5210 5230 5235	General & Administrative Expenses Advertising Other Than Legal Dues and Subscriptions Equipment Repair - Office Fire Insurance Postage Printed Material o/t than Professional Development Publications, Postings & Hearings Supplies - Office Training Aids Total - General & Administrative Expenses  Facilities Expenses Building Equipment Rapair Building - Rent Utilities Plant & Land Maintenance Telephone Total - Facilities Expenses  Professional Services Technical Services Technical Services	-0- -0- -0- -0- -0- -0- -0- -0- -0- -0-	-0- -0- -0- -0- -0- -0- -0- -0- -0- -0-	INCREASE	RESOURCES  -000000000	EXPANSION	-0000000000-	800 100 100 565 50 500 1,600 300 400 150 4,565 200 2,100 6,000 500 350 9,150
5444 5465 5477 5477 5477 5476 56020 56020 56020	Other Expenses Equipment Repair Laundry Small Tools Street Lights Supplies, Road Supplies, Other Supplies, Building Maintenance Supplies, Land Maintenance Miscellaneous Expenses Total - Other Expenses Intragovernmental Charges Mayor Finance Equipment Pool Service Pool Total-Intragovernmental Charges Construction Costs	-0- -0- -0- -0- -0- -0- -0- -0- -0- -0-	- 0 -		-0- -0- -0- -0- -0- -0- -0- -0- -0- -0-		-0- -0- -0- -0- -0- -0- -0- -0- -0- -0-	200 1,200 380 910 6,050 2,700 500 4,200 300 16;440 159 2,455 231,101 188,542 422,257
	Miscellaneous Contracted Services Direct Material Total-Construction Costs	- 0 - - 0 -	- O - - O -		-0- -0- -0-		- 0 - - 0 -	55,000 55,000

DEPAR	TMENT Service Area 30 DIVISION Public Works Solid Waste	The second secon	SECTION Landf	111	BUDGET CODE 11-86.02	DE	TAIL	B PAGE
ACCT. NO	E XPENDITURE CL AS SIFICATION	1971-72 ACTUAL	1972–73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974	SERVICE LEVEL	1973 RECOMMENDED	
5920 5940	Capital Expenditures Buildings and Improvements Machinery and Equipment Total - Capital Expenditures  Other Appropriations Advance to Motor Pool Total - Other Appropriations  Total Expenditures	0 0 0 0 0	-0- -0- -0- -0-	August and the second property of the second	0 0 0 0		-0- -0- -0- -0- -0-	13,500 17,000 30,500 29,500 29,500 579,412
			de de la composition della com					And Association for the Commission of the Commis
						ad Peja ja j	moderne de ciria mandra dos muntamentes que contra de la composição de la	
							TRACES INCOMES AND	Designation of the control of the co
					CONTROL AND DESCRIPTION OF THE STATE OF THE		e de la constitución de la const	
					en men eine der der eine der der der der der der der der der de		EEL vara kuussa seeli ja ka	arrandisentoranes esentantes de sentantes de la companya del companya de la companya de la companya del companya de la companya del la companya de la compan

DEPARTMENT	Service Area	DIVISION		I SECTION	i BUDGE	T CODE	COMMENTARY		PAGE
Public Wo	Service Area rks	Solid Wa	ste	Landfill	11-	86.02		D	104d
interitori pinni confisio pri frigitzi Sultiniare di interitori si content	ni kitokini da kata kata kata kata kata kata kata k	esecución de de la companya de la c	akon amanan denarak dan pina berak Hariot Arabana dan	neta gyastinostaneth to maro anuman artipotoret character trustate chiampan senting del		den koraz errekora zakan Abriza menegan an ko			Month
5105	Local media a public relati		for seasonal	changes in hours	of operation, c	hanges ir	n user fee charges a	and gene	ra1
5110	For membershi solid waste m	lp fee in APWA management pub	Institute of lications.	Solid Waste Mana	gement and misce	llaneous	subscriptions to re	elated	
5125	For service	contract on ca	sh register an	d unknown repair	s to office equi	pment.	:		
5130	For liability	y coverage.							3 2 1
5135	For fire inst	urance on stru	ctures and equ	ipment located	t Borough landfi	11.			
5140		related landfi						A share in	
5145	Printed mate	rials such as	printed scale	tickets, daily	ecord forms and	charge ac	count forms.		
5150	Registration "Methods and	fee, travel, Principles of	lodging and me Sanitary Land	eals for sending Ifill Operations	two landfill ope	rators to	o training course or	1	
5155	Legal notices meeting annot	s required for uncements.	advertisement	s of sealed bid	for purchase of	cover ma	aterials and public		
5160	For general	office supplie	s required for	day to day ope:	ations.				
5165	Films, texts operations.	and other tra	ining aids use	ed for staff tra	ning sessions on	safety a	and sanitary landfil	11	
5200	For unknown tacilities le	repairs to lig ocated at the	hts, heating e landfill.	equipment, burgl	ar alarm system,	windows a	and other building		V V
5202	For payment	of the annual	lease on the l	and and monthly	rental of sanita	ry facili	ity.		i i
5210	For lighting	and heating u	tility billing	s for two build	ngs located at t	he Borou	gh landfill.		1
5230	For external	maintenance a	nd repairs of	two buildings a	nd fencing.				
5235	For monthly	telephone bill	ing.						
5390	program desi	gned to detect	ng vertical grapotential corates Geologica	ntamination of g	olished, annual cround waters. Th	ontour ma e latter	aps prepared and for item is a cooperat	r monito ive	ring
5425	For the cost landfill.	of repairing	or replacing p	parts to compres	sor, torches and	other sma	all equipment locate	ed at th	e
5444	For launderi	ng of coverall	.s •						
5465		nd tools, such t and grounds.		ovels, wire cutt	ers, wrenches and	other to	ools required to ma	intain	
5467	For the mont	hly charge of	street lights	located on the	Borough landfill	site.			4
5472	•	14 7					alt, gravel and othe	er road	
1	و التعلقها بيل عد بيه يمه دي				:				1

garageoreparamente de la companya de	GREATER AND	CHORAGE AREA	BOROUGH					
DEPARTMENT Service Area 30 C	Division  Solid Waste	SECTION Landfill	Control to the Control of Control	BUDGET CODE 11-86.02	COMMENTARY	D	<i>PAGE</i> 104e	
Public Works	DOTTA MAD CE			THE RESERVE THE PROPERTY OF TH		<u>Зимничном стото стото с мена</u>	A CHARLES CONTRACTOR OF THE PARTY OF T	

- For miscellaneous supplies such as purchase and refilling of fire extinquishers, control fencing, blow fencing and other required supplies.
- 5475 For supplies required for the maintenance of warming shed, trailer and ticket building.
- 5476 Supplies required for landscaping of completed portions of the landfill. Primarily includes seeding and fertilizer.
- 5499 For unknown expenditures of a general nature.
- 5720 The estimated expenditure for the purchase of 65,000 tons of soil required to meet minimum sanitary landfill requirement of daily application of cover material.
- For construction of scale house (\$7,500) and addition to warm storage shed (\$6,000) needed to house heavy equipment permanently assigned to landfill operation.
- 5940 For the purchase of a 10'x60', 60 ton contractor type scale with electronic recording instrumentation.
- For the purchase of a portable light plant (\$4,500) to be used in winter months, in order that a high level of safety may be maintained. Also for the purchase of a new, somewhat smaller compactor that is designed for landfill work. Existing compactor, which is not designed for landfill work, has extremely high maintenance. With the estimated resale value of the present compactor (\$30,000-\$40,000), the additional compactor that is designed to compact solid wastes.

# GREATER ANCHORAGE AREA BOROUGH

DEPART	4 m 1000	orda ( ordan variation of the second of the	SECTION	anis takka tuuniuutiib karjamus ee tal'asintee talaa ka k	BUDGET CO			PAGE
Envi	ronmental Quality Parks & Re	creation		. *	01-95	SUM	IMARY	A 105a
ACCT.	EXPENDITURE	1971 - 72	1972-73 REVISED		1973 — 1974 1973 — 1974		.) .) 197	"3–74
14U.	CLASSIFICATION	ACTUAL.	BUDGET	WORK LOAD INCREASE	REQUIRED RESCURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5900 5951	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations		304,470 25,304 9,100 2,000 46,795 23,500 124,043 -0- 213,000 30,847 7,600		254,199 11,585 13,830 300 17,720 38,500 331,864 83,745 -0- 5,890 -0-	6,140 245 20,000 -0- 3,035	260,339 11,830 33,830 300 20,755 38,500 331,864 83,745 -0- 5,890 -0-	226,135 11,830 33,830 300 20,755 65,500 306,241 83,745 -0- 5,890 383,756
	Total Expenditures	()	786,659	To a local contract of the con	757,633	29,420	787,053	1,137,982
·	Less Interfund Charges	Establica militaria establishe establishe establishe establishe establishe establishe establishe establishe e	429,662	en Marie de Novembre de Problema des de la proposition de la proposition de la problema de la problema de la p La proposition de la problema de la	757,633	29,420	787,053	-0-
	Net Expenditures	-0-	356,997	AND TO THE CONTROL OF THE PROPERTY OF THE PROP	-0-	-0-	-0-	1,137,982

Budgeted directly in Service Area 30 in 1972-73 and in the 1973-74 approved budget rather than budgeted in the General Fund and charged back to Service Area 30 as recommended by the Mayor.

#### REVENUE GENERATED

Samo Same Management		Christian Physics (Marie Sept. Company of the American Company of the Company of					
	REVENUES						
	State Shared Revenue State Grant Recreation Fees	-0- -0- -0-	295,000 70,000 45,954			307,965 50,000 45,955	284,200 50,000 45,955
	TOTAL REVENUES	-0-	-0-	-0-	-0-	-0-	380,155
	NET REQUIREMENTS	-0-	-0-	-0-	-0-	-0-	757,827

COMMENTARY
The FY 73-74 SA 30, Parks & Recreation budget reflects a reduction in design and development effort, an increase in recreation activities and facilities and an emphasis onland aquisition related activities. A .4 mill levy was established for land acquisition. The area wide park planning function was reassigned to the planning department.

DEPART Envi	MENT Service Area 30 DIVISION ronmental Quality Parks & Rec	ceation	SECTION Management	And the state of t	BUDGET COD 11-95.01		ETAIL	8 PAGE 105b
ACCT.	EXPENDITURE CLASSIFICATION	1971-72 ACTUAL	1972–73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	I973- RECOMMENDED	-74 APPROVED
5001 5003	Employee Services Salaries Overtime Total Current Salaries	ordonomonose Camille and California (1964) folgen in a grane a sali data	27,196 327 27,523	Transcription of the second seco	30,639 720 31,359	George scorrene per per l'estate de l'esta	30,639 720 31,359	31,686 720 32,406
5010	Less Vacancy Factor Accrued Leave Total Salary Costs		1,815 29,338		627 2,152 32,884		627 2,152 32,884	920 379 31,865
5015 5020 5030 5040			5,824		3,473 1,264 1,052 1,137 39,810	,	3,473 1,264 1,052 1,137 39,810	1,850 1,220 2,725 1,155 38,815
5105 5110 5125 5145 5150 5155 5160	General & Administrative Expenses Advertising other than Legal Dues & Subscriptions Equipment Repair - Office Printed Material other than Office Supplies Professional Development		2,400 300 200 100 750 5,000 197 8,947		2,400 300 50 150 625 -0- 300 3,825		2,400 300 50 150 625 -0- 300 3,825	2,400 300 50 150 625 -0- 300 3,825
5202 5235	Facilities Expenses Building Rent Telephone Total Facilities Expenses		5,150 50 5,200		-0- -0- -0-		-0- -0- -0-	-0- -0- -0-
5457 5471 5474 5483 5484	Other Expenses  Relocation Expense Supplies - Duplication Supplies - Other Travel - Mileage Travel Total Other Expenses	•	740 50 750 1,540		100 250 50 100 750 1,250		100 250 50 100 750 1,250	100 250 50 100 750 1,250
5602 5610 5620 5690 5642	Intragovernmental Charges Mayor Administration Finance Environmental Quality Equipment Pool Total Intragovernmental Charges		7,016 7,016 7,572 19,566 36,418		54 484 632 12,710 1,376 15,256		54 484 632 12,710 1,376 15,256	40 2,623 614 13,654 1,386 18,317

DEPART Envi	MENT Service Area 30 ronmental Quality	DIVISION Parks & Rec	COMPANY OF THE PROPERTY OF THE	NCHORAGE AR SECTION Management		BUDGET COD		TAIL	B PAGE
ACCT. NO.	EXPENDITURE GLASSIFICATION	К. Б. 1946. (4. до 1972 г.) из почет до 1950 г. Серев Се	1971 – 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973-1974  REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- RECOMMENDED	74  APPROVED
5930	Capital Expenditures Office Equipment Total Capital Expe	nditures		655 655		0	A CONTRACTOR OF THE CONTRACTOR	- 0	-0 -
	Total Expenditures			87,922		60,141		60,141	62,207
	Less Interfund Cha Net Expenditures	rges	***************************************	-0-		60,141		60,141	-0-
				87,922		<b>-0-</b>			62,207
**************************************			Nowake the raine of strain and with strain and state of the strain and strain and strain and strain and strain						
		Secretary and the second secon		Sealinement provide appropries	A TOTAL AND	SERVICIONI MANAGEMENTO DE LA CONTRACTOR	eministration in the control of the	CHARLES THE STATE OF THE STATE	· · · · · · · · · · · · · · · · · · ·

.

	GREATER AM	CHORAGE AREA BOI	ROUGH		<del>Periodinal Colonial Colonia Colonial Colonial C</del>			
DEPARTMENTService Area 30 Environmental Quality	DIVISION Parks & Recreation	SECTION Management	BUDGE 11-9	T CODE 05.01	PEF	SONNEL	С	<b>PAGE</b> 105d
	Annya izana ina anta matamatan manajari in katalang ana anta angaziri. Salatan na anta anta anta anta anta anta	er ektimisering filosoformenen kilosom atamasaring para et attainis in samman ange, men paman et a	A CONTRACTOR CO	EMPLOYEES CURRENT	il .	1973	-74	
CLASSIFICATION		RANGE AND STEP	SALARY RATE	*BUDGET	* REC	OMMENDED	* AP	PROVED
Parks & Recreation Manag	er	27 D-E	1578-2014	PANCHEROW PRESENCE	1	20,958	1	21,620
Secretary II		12 C-D	759,968	1	1	9,681	1	10,066
				COCCACO SERVICE OF THE COCACO SERVICE OF THE COCCACO SERVICE OF THE COCCACO SERVICE OF THE				
		COMPANIES IN THE PROPERTY OF T	Park and the second of the sec					
				MANAGES SANGERS				
			epaper					
		PROCESSION OF THE PROCESSION O						
			**************************************	***************************************	A CONTRACTOR OF THE CONTRACTOR			
		·						
		Commonwealth Control of the Control	coula coma vos	i de la companya de l	A THE STATE OF THE			
				ij, translation in the state of	A CONTRACTOR OF THE CONTRACTOR			
				Samuel Annie Verlande State St	Security Company			
		nematical control of the state	P. C.	e into possesse and a series of the series o	Address variotists of the control of	H-		
		APPLICATION OF THE PROPERTY OF	#PKK1630000	REAL PROPERTY AND	Control of	Managara (Managara )		
	TOTĀL		av jurgistoope assess	soniciaeeeeeee	2	30,639	2	31,686

DEPARTMEN ENVIRONME	NTAL QUALITY	DIVISION PARKS AN	D RECREATION	SECTION MANAGEMENT	BUDGET COD 11-95.01	E COMMENTARY	D PAGE 105e
ACCOUNT #					ти по в под при по		And the second and th
5000	Employee Servicin employee ben	es. This lefits.	increase is att	ributed primarily	to the cost of living	nincrease and subseq	uent increases
5100	General and Adm for public hear	inistrativ	e Expenses. A ne Park, Recrea	reduction of \$5.0( tion and Open Spac	O is due to deletions  • Advisory Board meet	of paid publication ings and other citiz	s and postings
5200						s for this service b	
5400		1			ight reduction of \$29		
560 <b>0</b>		44.	•		ce pool support (no m		
5930	No new equipmen	4.4			2	, , , , , , , , , , , , , , , , , , ,	
			- - 5	; ;	<u> </u>		
	1				<u>:</u> :		
			:				
				:			
				<u>:</u>			
				*			
			1	:			
			* * 1				
•	***						
e Aurena Consu	Assert Santa Santa	A					the second was
***	en in de de de la companya de la co	tion at the contract of the same	Mark the second of the second	a de la composição de la Composição de la composição de la composiç	od alemio nalem e o pratico di Lo		the transfer of the second

. .

philippe and the second se		GREATER AN	ICHORAGE	AREA BORO	UGH	and the state of the	aan ee kaalan ah oo a		and the second of the second o
	MENT Service Area 30 DIVISION ironmental Quality Parks & Re	ecreation	SECTION Planning	COLD ALL SPREED VERTICAL STATE CONTROL OF THE COLD AND AND AND AND AND AND AND AND AND AN	BUDGET CO 11-95.0	₩ rosta	IMARY	A	<i>PAGE</i> 106a
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED	WORK LOAD	1973 – 1974 REQUIRED	1973-7		***************************************	
			BUDGET	INCREASE	RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPI	ROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5951	Employee Services General & Administrative Expense: Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	S	47,666 11,400 -0- -0- 2,500 -0- 65,275 -0- 2,047 2,800		71,148 3,635 -0- -0- 1,870 -0- 47,825 -0- -0- 640 -0-		71,148 3,635 -0- -0- 1,870 -0- 47,825 -0- -0- 640 -0-	3,	,790 ,635 -0- -0- ,870 -0- ,538 -0- -0- 640
	Total Expenditures	TO STATE STATE OF THE STATE OF	131,688	CONTRACTOR AND	125,118	and American promotion of the Control of the Contro	125,118	79,	473
	Less Interfund Charges	2.77 ma 22 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m	-0-	annen annen er en er en	-0-		-0-		-0-
	Net Expenditures	Commence of the control of the contr	131,688	COLUN TRANSPORTATION OF THE STATE OF THE STA	125,118		125,118	79,	473

Driekeleinbereitwiske surtiebrie		Ţĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸ	型は存むるなるなななないからないがあるないないないないがはないとうないのはない。	galipila termengapapapak nipikapa inipiana di belik birak palaman di belik	Say to grammary to see that the fact of th	With the property of the second secon	A COMPANY OF THE PROPERTY OF T	POWER THE STREET STREET STREET,
	REVENUES							
	THE ACCESSION AND ACCESSION OF A SERVICE AND RESIDENCE OF A SERVICE AND	Charles and the control of the charles of the charl		A COLUMN TO THE				
						20		
						bDC:		
						3		
						A	A CONTRACTOR OF THE CONTRACTOR	
	在这种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种	grammation has been sufficiently product the contract of the c	ACTIVITY OF THE PROPERTY OF TH		SO THE COURSE OF WATER W	ARESCOTAGO MENTENDO COMO POSSO A PROPERTA DE PARA PORTA DE LA COMO		
	TOTAL REVENUES		-0-		-0-	T. C.	-0-	-0-
		a	5			harman an anna an anna an anna an anna an an	Company of the compan	National and Administration of the Company of the C

131,688

125,118

79,473

125,118

REVENUE GENERATED

COMMENTARY

NET REQUIREMENTS

EPART Envi	NENT Service Area 30 DIVISION ronmental Quality Parks & Rec	reation	SECTION Planning	All productions of the control of th	8UDGFT COD 11-95.0		ETAIL	B PAGE
ACCT.	EXPENDITURE CLASSIFICATION	1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973-1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- RECOMMENDED	74  APPROVED
001	Employee Services Salaries	States States and Control of States Annual Control of States States States States States States States States S	39,420	Contract Con	55,905	In A 1 A 2 A 3 The The T	55,905	44,234
003	Overtime Total Current Salaries		-0- 39,420		720 56,625		720 56,625	720 44,954
010	Less Vacancy Factor Accrued Leave	. ·	338		1,075 3,688	NA WARE THE PROPERTY OF THE PR	1,075 3,688	1,277 523
OTO	Total Salary Costs	·	39,758	:	59,238		59,238	44,200
015 020 030	Contributions-Employee Retirement Social Security Liability & Workmen's Comp. Ins.		7,908		5,955 1,765 1,805	oracija de jarosta de j	5,955 1,765 1,805	2,565 1,770 455
5040	Group Insurance Total Employee Services		47,666		2,385 71,148		2,385 71,148	1,800 50,790
5110 5125 5145	General & Administrative Expenses Dues & Subscriptions Equipment Repair - Office Printed Material other than		-0- 50 10,500	A TOTAL CONTRACTOR AND	175 150 2,110		175 150 2,110	175 150 2,110
5150 5160	Office Supplies Professional Development Supplies - Office		500 350	BOOKERS FFEE SE	750 450	NA CANADA	750 450	750 450
	Total General & Administrative Expenses		11,400		3,635		3,635	3,635
471 474	Other Expenses Supplies - Duplication Supplies - Other		1,000	SALING CONTRACTOR CONT	1,700 -0-	Breven Billion	1,700	1,700
483 499	Travel - Mileage Miscellaneous Expenses Total Other Expenses		1,000 50	1811	170 -0-	OCHER CONTROL OF THE	170 -0-	170 -0- 1,870
	Intragovernmental Expenses	A STATE OF THE STA	2,500	A CONTRACTOR OF THE CONTRACTOR	1,870	Assessments	1,870	
5602 5610 5620 5690	Mayor Administration Finance Environmental Quality		12,244 10,524 11,358	A PARTICULAR CONTRACTOR CONTRACTO	107 988 1,263 45,467	state of the state	107 988 1,263 45,467	90 75( 1,221 20,481
5642 5641	Equipment Pool Service Pool Total Intragovernmental Expense		1,800 29,349 65,275		-0- -0- 47,825	se administrative construction of the construc	-0- -0- 47,825	-0- -0- 22,53
5930 5942		National Particular States (National Particular States (Na	1,547 500	TO CASH AND THE CA	140 500	Face and the second sec	140 500	14( 50)
manyoniny	Total Capital Expenditures		2,047		640		640	64(
	New York Control of the Control of t	Social Property Control of Contro	rithemakerianserianserianserianserianserianserianserianserianserianserianserianserianserianserianserianserians	600 March 1970 March 1	-	strong and the strong	A CONTRACTOR OF THE CONTRACTOR	

PARTI Envi	MENT Service Area 30 ronmental Quality	<i>DIVISION</i> Parks & Re	creation	SECTION Planning		BUDGET CON 11-95.0	E D	ETAIL	В	РДСF 1066
CCT. VO.	EXPENDITURE CLASSIFICATION	Appeliectoren transpirente en	1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973–1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- RECOMMENDED	-74 APPR	OVED
	Other Appropriations	for each transfer transfer with the constraint and the filter of the	THE STREET PROPERTY OF THE STREET PROPERTY OF THE STREET	economic de sus en entre en la companya de la comp	A CONSIDER CONTINUES PORTUGUI (MARCO PARA PORTUGI (MARCO PARA PORTUGIA) PARA PORTUGIO	2000 A Seite and World Street,	A CONTRACTOR OF THE PROPERTY O	Contract of the Contract of th	SHEWSTONIAN CASHADA NA	-() <del>-</del>
.180	Other Appropriations Advance to Equipment Total Other Approp	Pool priations	SEP AND THE PROPERTY OF THE PR	2,800		-0- -0-		-0- -0-	ì	-0-
***************************************	Total Expenditures	;		131,688		125,118		125,118	79,	473
den in manual control control	Less Interfund Cha	ırges	Part of the second seco	-0-		125,118		125,118		-0-
CANADA CA	Net Expenditures	·	SALES CONTROL OF THE SALES CON	131,688		-0-		-0-	79,	,473
			enickisher	o a company of the co						
			oktoria propriora proprior	SEPERATOR AND SE			Pasis contractives			
SHARREST COLUMN			i i i i i i i i i i i i i i i i i i i	enycargenesty and the second s			ZZ roznosta u dominio de la composição d			
			rendrook teathwise	especial control of the control of t			Name of the state			
	,			od population of populations			Martinian Control	- Andrews Andr	,	
			desorbitation	este a apertua de la companya del companya de la companya del companya de la comp						
			real positivities	PET-INTERPRETATION OF THE PET-INTERPRETATION			sacks			
		7		**************************************	-		ekezelenorak kateraka	en e		
	•		sakecizieși zeu bizace și	THE PERSONAL PROPERTY OF THE PERSONAL PROPERTY						
			Kannakhankentura	(Audamatura automatuma automatuma automatuma automatuma automatuma automatuma automatuma automatuma automatuma						
			an kinakana an kanakana an kanakana an kanakana	re-transfer-room-reser			SELECTION OF THE SELECT			
			PASS-reyloum data constitution of the Constitu	BOLVETTER HOUSE			Section of the sectio			
			ESCALANCE ACTION OF THE PROPERTY OF THE PROPER	(Smill and smill			CORP. P. C.			
			24-catacheronidae	RCCNICOLOGICA			50-benden 200 - 20	Newsonical Company of the Company of		
			100 M	Martin Ma			BERNOODS ST	AND		

DEPARTMENT Service Area 30 DIVISION	enthemistratives of communicatives and a female and a fem	and the second contract of the second contrac	mbalumananananananananananananananananananan	ET CODE	00	DOMNE!		PAGE
Environmental Quality Parks & 1	Recreation	Planning	B006   11-	95.02	PERSONNEL		$C = \begin{bmatrix} PA \\ 10 \end{bmatrix}$	
CLASSIFICATION		RANGE AND STEP	CALADY DATE	EMPLOYEES CURRENT *BUDGET			3-74	
		TOTAL MID OIL	SALARY RATE	*BUDGET	* REC	COMMENDED	_ * A	PPROVED
Senior Planner		25 D-E	1431-1827	Į.	1	19,797	1	20,714
Planning Assistant (1)	* .	20 C	1121-1431	2	2	27,558	1	14,844
Secretary 1		10 B	688-879	1	1	8,550	1	8,676
Senior Planning Technician				. 1	0	-0-	0	-0-
			4.4		·			
	·	% 1	:					
		:						
		:						
	ALCOMPANY OF THE PROPERTY OF T	:	·					
	STATE OF THE STATE		4	Account to the control of the contro		-		
	Egyptes/spipes/s	ı		STATE OF THE PROPERTY OF THE P				- :
				A CHARLES TO STANK THE STA				i.
	TOTAL			5	4	55,905	3	44,23

#### COMMENTARY

The Assembly assigned the areawide park planning responsibility to the Planning Department rather than handling this function indirectly through Service Area 30.

<sup>(1)</sup> One planning assistant has been reassigned to the Planning Department.

DEPARTM Environ	resident de la Company de la C	DIVISION Parks & Recreation	NCHORAGE AREA BORO SECTION Planning	BUDGET CODE 11-95.02	COMMENTARY					
	DDV А. БДНОУУДОНЦИВИХАЙНОЙНЬ ЯЗИКИЦЬ В-НЕШНИКТИЙИ СТИТИЙНАЙНЬ СТИТИЙНИХ КЕЗАТИТИЙНАЙНИКАТИЙНИХ СЕЗАТОТНОМИЙНИКАТИЙНИХ С	general des de la companya del companya de la companya del companya de la companya del la companya de la compan	encourse de la company	e de la company manuel de la company en una manuel necessitation de la company de la c						
Account	<u></u>									
5000	Employee Service associated emplo	es. The total increase increas	n this account is attraining assistant was tran	ributed to cost of livesferred to the Planni	ving increase and ing Department.					
5100	The reduction in	The reduction in this account has been made possible via the use of in house printing capabilities.								
5400	The discontinuar decrease. The integral requests.	nce of personal auto reim increase in Duplication s	nbursements (replaced b supplies reflects an in	by borough owned vehico crease in park board	cles) has allowed thi activities and citiz					
5600	Intragovernmenta	al Expense. Reduced due recreation and maintenanc	to reductions of planner section.	ning staff and realoca	ation of service pool					
5900	Office Equipment	t - 1 Table 3 Office Chairs	\$ 50 90 \$140							

*PAGE* 106e

# GREATER ANCHORAGE AREA BOROUGH SECTION BUDGET CODE LEAGE

DEPAR	TMENT Service Area 30 DIVISION	who transport management and a secretar contract of Power for	SECTION	THE STREET PROPERTY AND ADDRESS AND ADDRES	BUDGET CO	DE E CLIA		Î PAGE
MANA	onmental Quality   Parks & Rec	reation	Design & De	velopment	11-950	3 SOM	IMARY	A 107a
ACCT.	EXPENDITURE	1971 - 72	1972-73		1973 — 1974		197	3-74
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	s 135 13,036 10,997 550	5,000 556,191 282,919 3,294,941	от постоя в под от постоя в под от постоя в пос В постоя в	-0- 353,169 -0- -0-		-0- 353,169 -0-	48,085 2,215 800 -0- 3,915 -0- 48,169 83,020 -0- 4,370
	Total Expenditures	24,718	4,164,551		353,169	н () Монтон Алмендон темпений которон со хоторон услуган уческого одности (учес	353,169	190,574
	Less Interfund Charges	-0-	-0-		0		-0-	-0-
	Net Expenditures	24,718	4,164,551	A STATE OF THE PARTY OF THE PAR	353,169	The second secon	353,169	190.574

In the 1972-73 budget, this budget included construction costs and bond proceeds. That budget will be presented as a Capital Improvement Program.

## REVENUE GENERATED

CONTRACTOR AND AND ASSOCIATION OF THE PROPERTY	CONTRACTOR STATE OF THE PROPERTY OF THE PROPER						
	REVENUES			And the second s	Towns of the sign of each of the sign of t		, The second sec
	Fund Balance Federal Grants State Grants Bond Proceeds Contribution from Other Funds (Spenard)	·	420,000 165,000 70,000 3,000,000 199,500		-0- -0- 50,000 -0- -0-	-0- -0- 50,000 -0- -0-	
	TOTAL REVENUES	0	3,854,500		50,000	50,000	50,000
	NET REQUIREMENTS	\$24,718	310,151	1,000,000,000,000,000,000	303,169	303,169	140,574

DEPART Envi	MENT Service Area 30 ronmental Quality	DIVISION Parks & Recr	eation	SECTION Design & D	evelopment	BUDGET COL 11-95.03	)F	DETAIL	B PAGE 107b
gyay usanibakan bilak		AREA TO THE CONTRACT MATERIAL PROPERTY OF THE SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND SECOND S		1972-73	A STATE OF THE PROPERTY OF T	1973 - 1974	ook Sukroot and recognished recognishing the second	1973-	-74
ACCT. NO.	EXPENDITURE CLASSIFICATION		ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVI EXPANSION	EL RECOMMENDED	APPROVED
TANKS TANKS TO SECURE	Employee Services			50 <b>4-14</b>					
5001	Salaries			75,468		39,452		39,452 780	41,196 780
5003	Overtime Total Current Salar			200 75,668		780 40,232	<u> </u>	40,232	41,976
	Total Current Salar	.ies		,5,000		,,,,,,,			
	Less Vacancy Factor					805		805	1,192
5010	Accrued Leave	1.	·····	100 75,768		2,060 41,487		2,060 41,487	491 41,275
	Total Salary Costs			13,100		41,401		11,10,	ł
5015	Contributions-Employe	e Retirement				4,382		4,382	2,395
5020	Social Security	age .	•	13,272		1,173		1,173 1,328	1,755 425
5030	Liability & Workmen's	Comp. Ins.				1,328 2,105		2,105	2,235
5040	Group Insurance Total Employee Serv	rices		89,040		50,475	<u> </u>	50,475	48,085
	Total Employee Delv	11003				307114			
	General & Administrat	ive Expenses				100		100	100
5110	Dues & Subscriptions			-0- 50		100 150		150	150
5125	Equipment Repair - Of Printed Material other	r than		3,000		500		500	500
5145	Office Supplies	27 011911		1					
5150	Professional Developm	ment		682		775	l	775 690	775 690
5160	Supplies - Office			350 4,082		690 2,215	ļ	2,215	2,215
	Total General & Adm Expenses	ministrative		4,002		2,213			
	Facilities Expenses	#PEANTIONED		С		800		800	800
5230	Plant & Land Maintena	ance				800		800	800
	Total Facilities	73.00				333			
	Professional Services	5						The state of the s	-0-
5341	Engineering Services			15,000		-0- -0-			-0-
	Total Professional	Services		15,000		-0-		· ·	
	Other Expenses							900000	1 700
5425	Equipment Repair - Ma	achinery				1,700		1,700	1,700
·	& Vehicles					1,470		1,470	1,470
5445	Land Use Studies			400		220		220	220
5471 5474	Supplies - Duplication Supplies - Other	211		1,500		300		300	300
5483	Travel - Mileage Expe	ense		1,200		225		225	225 -0-
	Miscellaneous Expense			1 50		-0- 3,915	<b></b>	3,915	3,915
	Total Other Expense	es		3,150	en e	ر بر ر. د بر ر		3/22	
	Intragovernmental Ch	argea-			5			1	159
5602	Mayor			-0-	NACO AND	215		215 1,055	750
	Administration			-0- 27,540		1,055 2,525		2,525	2,455
5620	Finance Legal			5,660		-0-		-0-	-0-
5630	Property Appraisal			-0-		2,141		2,141	18,501
5690	Environmental Quality	У		18,930	THE CAPE	45,467		45,467	20,481
5642	Equipment Pool Service Pool			1,800 68,915		1,313 -0-	No.	1,313	4,500

		- GREATER A	NCHORAGE AR	EA BOROUGE	Alam additional almost constraint and activates	Octobroka na prior de embros de embros Propos de Vino Arigonales de Carlos Arigonales de Carl		
DEPART Envi	MENT Service Area 30 DIVISION ronmental Quality Parks & Re	creation	SECTION Design & D	evelopment	BUDGET COD 11-95.03	E D	ETAIL	B PAGE 107c
ACCT	EXPENDITURE	1971-72	1972-73		1973-1974		1973-	- 74
NO	CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5700	Constructions Costs Contract Costs	The state of the s	282,919	-	72,520	73-73-74-60-01 (40) (62-41) (40) (41) (53) (63) (63) (63) (63) (63) (63) (63) (6	72,520	
5705	Miscellaneous Contracted Costs		-0-		10,500		10,500	72,528
	Total Constructions Costs		282,919		83,020		83,020	83,020
5930	Capital Expenditures Office Equipment		2,510	- 1	2,370		2,370	2,370
5942	Maps & Books Total Capital Expenditures		10,000 12,510		2.000 4,370		2,000 4,370	2,000 4,370
			LEIJEU		3,3,0	a. Tetal e	And the second s	
1180	Other Appropriations Advance to Equipment Pool		2,800	Ave a	-0-		-0-	-0-
	Total Other Appropriations		2,800		-0-		-0-	<del> ()</del>
	motol Emanditum		532,346	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	107 511	Min i	107 533	700 571
	Total Expenditures	:	332,340		197,511		197,511	190,574
	Less Interfund Charges		-0-		197,511		197,511	-0-
	100 miles			). 25				
	Net Expenditures		532,346		-0-		-0-	190,574
		:						
177								
			·				and the second	
						** t		
			ll versional de	4 V 4	-	in the second gas		37
			Operation of the control of the cont		1			
			ON THE PROPERTY OF THE PROPERT	:	:		entities with	
			TRESIDENCE IN THE PROPERTY OF					Maril 16
		ya sa	WARNE					
			decorations					
						Mary 4. F		
-								
e e e e e e e e e e e e e e e e e e e	$\frac{1}{2} \int_{\mathbb{R}^{N}} \left( \frac{1}{N} \int_{\mathbb{R}^{N}} \left( \frac{1}$	elementrat mans de lementra an elemente lem conditor versa estri - 7 - 7	and the state of the same and the state of the state of the same and the state of the state of the state of the same and the state of t	es destinadas submersos estimatos el mentres en importante este estimatos este este este este este este este e	and the few sounds and the transfer terminates of the sounds of the sound of the sounds of the sounds of the sound of t	annesterado lestrator en el meshos estrumente conferenceidan el sen ed estilante	distributed extendination in mil and retail or straige is wise	ingly in proceeding different of a continue on an entire process of a continue of the similar of
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Reichandes					
			NO SECURITION OF					en laga (h. 1949). Historia
			N. S.		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The second	A CONTRACTOR OF THE CONTRACTOR	

		CHORA	<b>GE</b> AREA BOR	OUGH		CALCANI WANDESPEER KANDOO DADOO AA	n e prinsipopajinė era mili mas		OCCUPANT PROPERTY OF THE PROPE	
DEPARTMENT Environmental Quality	DIVISION Parks & Recreation	SEC	T/ON esign & Devel	lopment	BUDGF1	r <i>cone</i> 5.03		RSONNEL	C	PAGE 107d
	A CONTRACTOR OF THE CONTRACTOR	ar perandhence assetten		STATE OF STA	ell marine research	EMPLOYEES CURRENT			- 74	
CLASSIFICATION		RANG	E AND STEP	SALARY RA	\TE	*BUDGET	* REC	CMMENDED	* AF	PROVED
Landscape Architect	and transport of the first of the state of t	25	В-С	1431-1	827	F	1	18,132	1	18,861
Junior Landscape Archite	ect (1)	20	A-B	1121-1	431	1	1	13,260	1	13,956
Clerk III		9	B-C	655+8	37		1	8,060	1	8,379
Planning Technician (2)		15				1	0	-0-	0	-0-
Civil Engineer III (3)		24				1	0	-0-	0	-0-
	TOTAL	enterpede protesty processor de ch		-porterantinescent		с (°°)	3	39,452	3	41,196

- (1) Reclassification from Planning Assistant same Grade.
- (2) Delete one Planning Technician
- (3) Delete one Civil Engineer III

<i>DEPARTMENT</i> Environmenta	4	DIVISION Parks and Recreation	SECTION Design & Development	BUDGET CODE 11-95.03	COMMENTARY	D	<i>PAGE</i> 107e
Account #	- Para Para Santan Andrea and Andrea Santan Andrea Andrea Andrea Andrea Andrea Andrea Andrea Andrea Andrea Andr	ооб в на се и общени в на при	<b>мень бынк-точноствовать по изотення мень мень мень мень мень мень мень мень</b>	and the second			galler and the second
5000		reflects the deletion of printed material needs ha			t increases).	e de la	
5100	General and Ad	ministrative Expenses.				100	
5200		enses. Covers repair of y Public Works. Basicall					•
5400		- Machinery and Vehicles equipment on emergency b				quipment	
5600	This reduction	results from reallocatio	n of service pool charge	s to the Rec. & Ma	int section.		
5700		. This construction budg on control and some minor		g "house keeping"	contract work i.e	. Hazard	
	parks on the 7 winter damage	Contract Costs. This ite 2-73 budget, some minor a to plants and installation	dditional contract items	will be necessary	to repair of mine		∌W
5930	Office Equipme	nt. 1-5 drawer map file 1-Print Machine 1-Planimeter 1-Storage Cabinet	\$ 850 1,265 100 155 \$2,370			·	
5940	Maps & Books.	The reduction in new pro	eject design has decrease	d this requirement			

DEPART	MENTService Area 30 DIVISION	CONTRACTOR A STANCE OF THE CONTRACTOR OF THE STANCE OF THE	SECTION Maintenance	AREA BORO	BUDGET COL	# SHA	IMARY	A PAGE A 108a
SCHOOL STREET, SPECIAL STREET, SPECIAL SCHOOL STREET, SPECIAL SCHOOL SCHOOL SPECIAL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SPECIAL SCHOOL SCHOO	THE PERSON OF TH	1971 - 72	1972-73		1973 — 1974		197	3-74
ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Administrative Expenses Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	galaciaciantata un escana de de consentrata tatalicia del casa de consentrata de consentrata de consentrata del casa de consentrata de consentrata del casa del consentrata de	97,602 895 3,900 2,000 39,605 23,500 61,034 -0- -0- 15,635 27,600		27,000		27,000 415,327	88,445 2,155 33,030 300 13,720 65,500 217,217 725 -0- 880 -0-
	Total Expenditures	CONTROL OF THE PROPERTY OF THE	271,751	A CONTRACTOR OF THE PROPERTY O	442,327		442,327	421,972
The Control of the Co	Less Interfund Charges	TO SALES TO THE THE SECOND SEC	-0-	And the second s	-0-		-0-	THE COLUMN TWO IS NOT THE OWNER OF THE OWNER OWNER OF THE OWNER OWN
	Net Expenditures	CONTRACTOR OF THE PROPERTY OF	271,751		442,327		442,327	421,972

	,	REVENUE GER	VERMIEU	-		
REVENUES	THE STATE OF THE S				and the contract of the contra	
State Shared Revenue Recreational Fees		295,000 45,954	307,96 45,95		307,965 45,955	284,200 45,955
TOTAL REVENUES	— () —	340,954			353,920	330,155
Treconnacticariocurina (managemente anima considerario anima considerario anima anima considerario anima con	— 0 —	0-	88,4	)7	88,407	91,817

EPARTMENT Service Area 30 DIVISION Environmental Quality Parks &	Recreation	SECTION Recreation & P	ark Maint. 71	ET GOOE - 95.04	PEJ	RSONNEL	C	PAGE 108d
CLASSIFICATION	k eleft til eller kelt med 200 sammer ett til eller flock er med Gyrtrette yndere ett i i floste si	RANGE AND STEP	THE REAL PROPERTY OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED	EMPLOYEES CURRENT		197	3-74	2000
			SALARY RATE	*BUDGET	* REC	OMMENDED	* A	PPROVED
Recreation Supervisor		23 A-B	1298-1657		1	16,926	1	15,960
Recreation Specialist		19 A-B-C	1068-1362	Antonia de la constitución de la	1	13,260	2	27,146
Recreation Leader II		15 B-C	879-1121	1	1	10,931	1	11,363
Recreation Aid		6 B-C	566-723	2	2	14,053	0	0-
Senior Lifeguard (part time)		. 9 A	655-837	2 PT	2 PT	3,150	2PT	3,276
Lifeguard (part time)	:	8 A	624-798	4 PT	4 PT	6,000	4PT	6,240
Lifeguard-Standby (part time)		8 A	624-798	2 PT	2 PT	1,500	2PT	1,560
Temporary Aid (part time)	(P.E.P.)	hourly	•	12 PT	12 PT	-0-	12PT	-0-
	·			5+20 PT	5+ 20 PT	65,820	4+ 20PT	65,545
					20 F.1		2021	
NEW POSITIONS				SECTION SECTIO				
Recreation Aid (part time)	:	6 A	544-695				2	
Seasonal Aid (part time)		3 B			3 PT		3PT	5,092
oddonar Ara (part time)		3 23	470-600	372	2 PT	5,916 10,812	2PT	6,15
				Services and a service and a s	7 - 1	TU, G14		11,245
	9			SCHOOLS SALE				
				abertzen Monte.				· ,
				Antipology (See				
	TOTAL		•		4+ 25 PT	76.632	4+	70 700

	TO THE PARTY OF TH	Un	EATER ANCHORAGE	AREA DUNOUUN				PAGE
PARTMEN	<sup>/7</sup> Service Area 30	DIVISION	SECTION	Park	BUDGET CODE	COMMENTARY	D	108e
Enviror	mental Quality	Parks and Rec	reation Recreation	n & Maintenance	11-95.04			negative experience of the second
				•				
Account	<del>^</del>							
5000	handhor and thre	e part time emp	l time employees and loyees for the summe th slight additiona	er recreation pro	two part time e grams. The shi	mployees for the s ft in employees wi	wimming 11 provi	ide
5100	programs for rec	reation staff i						
5200	Utilities costs swimming beaches	increase reflec	n expanded services ts the expanded uti	itty use at cente	inital lain, oon			s.
5300	disposal elimina	iting the need f	rall amount is reductor pumping of a hole	iing tank.				
5400	this account, sm and a small amount reation program.	nall tools, biol nnt forJewel Lak	se reflects the rem ogical supplies, bu e and Spenard Lake	swimming beaches	and first aid s	upplies for the su	mmer re	
5500	to open in Octob	per (\$15,000 for bol in the amoun Anchorage for th	ease is due to the nine months operat t of \$20,000 and \$2 e playground operat t.	ion). A continui	.ny contiidation Spanard Beach.	A continuing cont	ribution	n
5700	Construction cos	sts. This is fo	or a small storage b	uilding and entra	ance at Centenni	al Park office bui	lding.	
5900			e substantially red					
5951			programs not requi					
	The overall inc	rease in the rec	reation budget refl tow and daily main al resourcesand wil	ects the expanded	l service of the imper Park. The	e aquatic program, e new summer recrea	the ation	

	The first of the f	GREATER AI	NCHORAGE	AREA BORO	UGH	ZZOSANOS (POSO COLTA (POSO COLTA CONTRACTOR POSO COLTA (POSO COLTA COLTA COLTA COLTA COLTA COLTA COLTA COLTA C		ANNO CONTRACTO A PROCESSO A RECONOMISSO AND PROPERTY.
DEPAR Env	DEPARTMENT Service Area 30 DIVISION  Environmental Quality Park & Recreation					BUDGET CODE SUM		A PAGE
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED	WORK LOAD	1973 – 1974 1 REQUIRED	Î SERVICE LEVEL	1973-74	
		anomonisphomistra	BUDGET	INCREASE	RESOURCES	EXPANSION	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5700 5800 5900	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures	O continues of						-
5951	Other appropriations	-0-	-0-		-0-		-0-	383,756
	Total Expenditures	-0-	-0-	Asperce af emboling consistence on the consistence of the consistence		Calaborate of the west over an unsupple branches to the selection of the s	- Ó -	383,756
100 E	Less Interfund Charges		Annual Annual Control of the Control	and common a contract of contract with front and provided provided and contract with the contract with	Section of the Printers of the Section of the Secti		Spirit printer and a second printer of the second s	THE PROPERTY OF THE PROPERTY O

-0-

-0-

-0-

-0-

-0-

383,756

# REVENUE GENERATED

-0-

-0-

-0-

-0-

					•	*	
REVENUES							
				grane would be an extra section of the contract of the contrac			
TOTAL REVENUES	-0-	-0-	And the second s	— 0	CONTRACTOR	0	— () —
NET REQUIREMENTS	-0-	-0-	And the second s	~ O <b>~</b>		-0-	383,756

#### COMMENTARY

Net Expenditures

.40 mill was levied for land acquisition in the Service Area 30 fund. The monies will be expended from the Park & Recreation Construction Fund-Capital Improvement Program-Fund No. 33. (See Page 153)

WENT Service Area 30 vironmental Quality	DIVISION Park & Rec	DEPARTMENT Service Area 30 DIVISION Environmental Quality Park & Recreation			BUDGET CODF 11-96	D	DETAIL B	
EXPENDITURE		1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE		SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
Other Appropriations Other		-0-	-0-	MARKET PROPERTY OF THE PROPERT	- O		-0-	383,756
Total Expenditures		-0-	-0-		-0-		-0-	383,756
			S MACHANINA MANAGEMAN SANAKA MANAGEM			•	Control of the Contro	
			er de la companya de	SANCE CONTRACTOR OF THE CONTRA			And the second s	
			wert-reduced to the second sec	Here aground an arrangement of the second				
			li na mananananananananananananananananana	reasconoporation (April 1988)				CO Y HOUSE AND THE CONTRACT OF
			PHEROBENCH CHANGE THE TREE CHA	mejak keratotaka kesa			A CONTRACTOR OF THE PROPERTY O	A Mylandra en esta en
		76. Antonio de marte de la constanta de la con	A SEP A SAME ASSESSED FOR	e service de la constante de l	;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;		A CONTRACTOR OF THE CONTRACTOR	
		and contractions	e paragraphy monotonics	630588157499494965	THE PROPERTY OF THE PROPERTY O		Conception of the Conception o	4.54.44.13.14.13.14.13.14.13.14.13.14.13.14.13.14.13.14.13.14.13.14.13.14.13.14.13.14.13.14.13.14.13.14.13.14.1
		8525/STR00/Durascondu		ACCOUNTS OF THE PROPERTY OF TH	esistante de la constante de l		CONTRACTOR	NO CONTRACTOR OF THE CONTRACTO
		de Santana de Carlos de Ca	SAULISCALOR PROPERTY OF THE SA	esocial property and the second secon	auziniecznie powieta p			A CONTRACTOR OF THE CONTRACTOR
		FET ALLEM TO A PROPERTY OF THE			September of the septem		A CONTRACTOR OF THE CONTRACTOR	200
				ANALOS SERVICES SERVI	in April program and a state of the state of		A Company of the Comp	
		State and the state of the stat						
		Notes to the second sec		2.00 A COMPANY OF THE PROPERTY				
				PER				
					SQUISSOCCUPE PARK		A SAN CARLO	
	EXPENDITURE CLASSIFICATION  Other Appropriations Other	EXPENDITURE CLASSIFICATION  Other Appropriations Other	EXPENDITURE 1971-72 CLASSIFICATION ACTUAL  Other Appropriations Other -0-	EXPENDITURE CLASSIFICATION 1971-72 REVISED BUDGET  Other Appropriations Other -00-	EXPENDITURE CLASSIFICATION  Other Appropriations Other  Other Appropriations Other	EXPENDITURE CLASSIFICATION  Other Appropriations Other	EXPENDITURE CLASSIFICATION  Other Appropriations Other  Other Appropriations Other	EXPENDITURE CLASSIFICATION  Other Appropriations Other  Other