	TMENT Library DIVISION reawide Services	несмонические менедобе федерал (Ублика III Липе) федера (Болго Анга	SECTION	and the second of the second s	BUDGET COL	DE S	JMMARY	A 98a
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVE EXPANSION	Michael State	3-74 APPROVED
00G 100 200 300	Employee Services General & Administrative Expenses Facilities Expenses Professional Services Other Expenses	5 570	600	enggewe kengrakapa analah penjam Pradia menganakan kenganan dari	1,200 -0-	Control of the Contro	1,200 -0-	1,200 46,932
5400 5500 5600 5700 5800 5900 5951	Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	1,265 -0-	252,075 6,615	PROCES PROTOS PROCESSOR A CONTRACTOR A CONTR	349,447 -0-	apeninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkalorietis-peninkaloriet	349,447	301,552 6,536
	Total Expenditures	184,835	293,560	ned manuscrennsmisserindende Andreise (1904-1904). De demokret de de demokret	350,647	Systemicopy (1909), quadrate paragraphic control control control	350,647	356,220
	Less Interfund Charges		-0-	nel Semental ekoketatai ja elektristi ja kalenda ka Perindenta Hannatai kili Perinde	-0-	CONTRACTOR OF THE PROPERTY OF		-0-
	Net Expenditures	184,835	293,560	and for september 1994 to the second	350,647	S. A. Harrison M. Barrison M. Barrison S.	350,647	356,220
Çarmanı talı	REVENUES	Editorius Division en dispussion de division de l'Administration d	REVENUE GE	NERATED	n igh comhnail chris maight i bhaill ann aid an chris ann an ann an an an an an an an an an a			ng Markaga dengahakan dinakkiran denga dengan pangan pangan pangan pangan pangan pangan pangan pangan pangan p
	REVENUES Fund Balance Library Fines Interest Earned Miscellaneous	6 , 788 4 , 434 3 , 268 246	5,761 1,169 2,500 -0-	NERATED  ***Control of the Control o	-0- 4,600 2,615 - 300		-0- 4,600 2,615 300	-0- 4,600 2,615 300
Microsoft States to States	Fund Balance Library Fines Interest Earned	4,434 3,268	5,761 1,169 2,500	NERATED  SECRETARIA SECURIO SE	4,600 2,615		4,600 2,615	4,600 2,615

COMMENTARY			
Comparative Computation	of	Mill	Levies

Estimated Assessed Valuation 716,641,000 861,000,000

1,068,174,800

1,068,174,800 1,052,947,005

Mill Levy

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FUND NO	on-Areawide Services Fund - Library	10	REVENUE	DETAIL	A PAGE 98b	
ha was and the standard of the		1971 - 72	1972-73	1973 – 74		
ACCT NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED	
900	Fund Balance	-0-	5,761	-0-	-0-	
001 003 557 545 599	Local Revenues Real Property Taxes Personal Property Taxes Library Fines Interest Earned Miscellaneous Total Local Revenues	230,422 53,711 225 2,254 2,479 286,612	233,526 50,604 1,169 2,500 -0- 287,799	285,223 57,909 4,600 2,615 300 350,647	288,013 60,692 4,600 2,615 300 356,220	
	Total Revenues	286,612	293,560	350,647	356,220	
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CONTROL TECHNICAL STATE AND	GREATER A	ANCHORAGE	AREA	BOROUGH	######################################	and the second supplies of the second	COMMON CONTRACTOR MAN	
DEPARTMENT Non-Areawide Services-Library	PORT MINING THE PROPERTY OF TH	SECTION	ik deskum midra v listo sesam mira	ritinistikah kitakutuan sinemaran suluman konumistik (kembaan men	BUDGET CODE	COMMENTARY	D	PAGE 98c
	incidental advantagement of the constraint						jamosamus karemisakamus sabar	L

## I Local Revenues

- A mill rate of .33 has been levied on 100% of the property valuation.
- 4001 Real Property Taxes
  The 1973-74 real property valuation is in the Non-Areawide Service District. In addition to other revenues, \$288,013 is required from taxation on real property to fund the 1973-74 budget.
- 4002 Taxes on Personal Property
  The 1973-74 personal property valuation is in the Non-Areawide Service District. \$60,692 is required from personal property taxation to fund the 1973-74 budget.
- 4557 <u>Library Fines</u>
  The 1973-74 revenue estimated from penalties for return of books after the date due is \$4,600.
- 4545 Interest Earned Temporary Investments
  Interest anticipated from temporary investment of monies not needed immediately is projected at \$2,615.
- 4599 <u>Miscellaneous Revenues</u>
  Revenues with no major classification or unanticipated revenues of a local nature are designated as miscellaneous revenues. It is estimated that \$300 will be receipted from this source.

EPART Serv	MENT Non-Areawide ices-Library	DIVISION Administra	tion	SECTION	estrema e en especial de companya de c	BUDGET COL	DE	DETAIL		B PAGE	
(C) All Control of the Control of th			1971-72	1972-73		1973 – 1974		ill i	1973-	and the second s	
ACCT. NO.	EXPENDITURE		ACTUAL	REVISED	WORK LOAD	фенерация выправности в принципального принципально	T CERVICE I EVE				
W.	CLASSIFICATION		AND I DAIL	BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVE EXPANSION	III RECO	MMENDED	APPROVED	
								III			
5135	General & Administra Fire Insurance	ative Expenses	570	600		1 200	ilineans.		1 200	1,200	
732	fire insurance		570	600		1,200			1,200	1,200	
	Facilities Expenses				APPLICATION OF THE PROPERTY OF			Ш	A CONTRACTOR	16.63:	
5202	Building Rent			34,270	<b>_</b>	-0-	<b>!</b>		-0-	46,932	
	Contractual Services	S					NAME OF THE OWNER OWNER OF THE OWNER OWNER OF THE OWNER OWNE	Ш			
5510	City of Anchorage	_	183,000	252,075		349,447		_[]]	349,447	301,552	
	Intragovernmental C	harges				٠			- 1		
5602	Mayor		-0-	-0-		-0-		Ш			
5620	Finance		-0-	-0-		-0-		- 111	-0- -0-	398 6,138	
5670	Public Safety Total Intragovernm	ontal Charges	-0-	6,615		-0-		Ш	-0-	-0-	
			-0-	6,615		-0-		TIT .	-0-	6,536	
5970	Capital Expenditure	S							!		
3970	Other		1,265	-0-		-0-		Ш	-0-	-0-	
	Total Expenditure	es	184,835	293,560		350,647			350,647	356,220	
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DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAI
Non-Areawide Library	Administration	50 mm - 54	10-10		9 با ا
MAKEEN ORGANIS SANTEEN TITU. CARAANIR ARABATI TALAETA KARAANIR ORGANIS SANTEEN TITU ORGANIS SANTEEN SANTEEN SA	sa makan Maran kan ang si kipan pasah king ataun di kerangkan kepasan salamah binah kan kang ang mangkan keban Salamah	он от темпер постануварного. В состанува постоя		Mayor Recommended	Assembly Approved
5135 <u>Fire Insuranc</u> Fire Insura	<u>e</u> nce premium			\$ 1,200	\$ 1,200
5202 Building Rent In the reco the Contrac Chugiak-Eag Spenard Sand Lake	mmended budget the rent tual Services.	52	vith .	-0-	46,932
				349,447	301,552
GAAB Sewers Travel Repairs & Mai Dues & Subsci	Spenard		h (9 mo)		
Equipment Rer Supplies Materials	1tals 2,200 4,500	2,000			
Janitorial Su Office Suppli and Postage	upplies 650	800 500			
Capital Library Books	s 40,750	20,000			
Administrativ overhead 139		6,645			
Total	\$243,797	\$57,755			

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Non-Ar	ENT eawide Library	DIVISION Administration	SECTION	BUDGET CODE 10-10	COMMENTARY	D	PAGE 98f
nje vi	Intragovernmental	Charges					
5602	The intragovernme time in this budg	ntal charge for the servet.	vices of the Internal Aud	it Division is inc	cluded for the first		5.3
5620		*	costs from the Controll	ler Division and th	ne Budget and Staff		
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