DEPART	TMENT Eagle River DIVISION Sewer O & M		SECTION		BUDGET COL 09	SUN	IMARY	A PAGE A 96a
ACCT.	EXPENDITURE	1971 - 72			1973 — 1974			3-74
NO.	CLASSIFICATION	ACTUAL REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED	
5000 5100 5200 5300 5400 5500 5500 5700 5800 5900 5951	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	es 13,506	27,953	- Communication of the Communi	88,620		88,620	39,231
	Total Expenditures	13,506	27,953		88,620		88,620	39,231
	Less Interfund Charges	-0-	-0-		-0-		-0-	()

## REVENUE GENERATED

27,953

13,506

88,620

88,620

39,231

		THE PROPERTY OF STREET,	CONTRACTOR DESCRIPTION OF THE PROPERTY OF THE		A STATE OF THE PROPERTY OF THE	A STATE OF THE PARTY OF THE PAR	
	REVENUES			THE RESIDENCE OF THE PROPERTY			
Company of the state of the sta	Fund Balance Gervice Chárges	-0- 19,786	6,953 21,000	— 0 — 25,280		-0- 25,280	21,138
	TOTAL REVENUES	19,786	27,953	25,280		25,280	21,138
g (Common common	NET REQUIREMENTS	-0-	-0-	63,340		63,340	18,093

## COMMENTARY

Net Expenditures

The net requirement was not funded in the 1973-74 approved budget. \$15,335 is available from federal revenue sharing monies as set forth in Schedule D approved by the Assembly.

FUND E	agle River Sewer Operation & Maintenance Fund	09	REVENUE	DETAIL	A PAGE 96b
ACCT. ~ NO.	CLASSIFICATION	1971 – 72 ACTUAL	1972-73 REVISED BUDGET	197 RECOMMENDED	3 – 74 APPROVED
3900	Fund Balance	-0-	6,953	-0-	-0-
4401	Service Charges	19,786	21,000	25,280	21,138
	Total Revenues	19,786	27,953	25,280	21,138
				NACONAL ACCIDITIONS ON THE STATE OF THE STAT	
		AND THE PROPERTY OF THE PROPER	managagagasa karantan	The state of the s	
			90-257 (20-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4		
			A CONTRACTOR CONTRACTO		
		E-broading-mass-activities		The same of the sa	
		in the despiration and the same	Package and the state of the st		
			Segretarion of the segretarion o		
emiliary property who controlled the property and a second and the second and the second and the second and the					
				and the second and th	

	GREATER AN	CHORAGE AREA BOROU	GH -		V///	
DEPARTMENT Eagle River	DIVISION	SECTION	BUDGET CODE	COMMENTARY		PAGE
Sewer Operation & Maint.	Water Pollution Control		09	Revenue	ן ט	96c
	k Zaranden en en stren en e	<u> </u>			<u> Amerikan meneralah di</u>	-

## I Local Revenues

## 4401 Service Charges

The revenue estimate is based upon the present P.U.C. approved service charge of \$7.00 per equivalent user per month. Collection of the charges from 252 anticipated users is projected in the 1973-74 budget.

EPARTI Sewer	MENT Eagle River DIVISION Operations & Maint. Water Poll	ution Control			BUDGET COD 09-85-03	E DE	TAIL	B PAGE
ACCT, NO.	EXPENDITURE CLASSIFICATION	1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- RECOMMENDED	74 APPROVED
5602 5620 5642 5641	Intragovernmental Charges Mayor Finance Equipment Pool Service Pool	13,506	-0- -0- -0- 27,953	(in the development of the second of the sec	54 632 -0- 48,987		54 632 -0- 48,987	80 1,227 -0- 10,712
	Total Expenditures	13,506	27,953		49,623		49,623	12,019
i e		Designation of the second seco	entringenous portugues de la constante de la c				erskeferikasistikkeisessessessessessessessessessessessesse	-
			·				And a second control of the second control o	
							Particular security s	
	·	ACONOMIS CONTRACTOR CO					A CONTRACTOR OF THE CONTRACTOR	
		CAN DESCRIPTION OF THE PROPERTY OF THE PROPERT				STATE OF THE PROPERTY OF THE P	A CONTRACTOR OF THE STATE OF TH	
		No. of the contract of the con						
					·			
A PARTICIPATION OF THE PARTICI	·	ON PERSONAL PROPERTY OF THE PR				Social Control of the		
and the first of the graphs of the	.  Market and the state of the	and the second s		and the manufacture of the first	Bandan wasa tana dana dana kata dana dana dana dana dana dana dana d			and the second s
		Columnia				**************************************	Anticompression and a second an	

EPARTI Sew	MENT Eagle River er Operations & Maint	DIVISION Water Pollution Contro		t Plant	BUDGET CODE 09-85.04	DE	TAIL	B PAGE
ICCT. NO.	EXPENDITURE CLASSIFICATION	1971–72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973 RECOMMENDED	APPROVED
641	Intragovernmental Ch Service Pool Total Expenditures	19,786	27,953 27,953		38,977 38,977		38,997 38,997	27,212 27,212
maeen morande principality population of the principality projection projection of the principality projection of the princi			٠				THE COLUMN AND ASSOCIATION OF COLUMN ASSOCIATION ASSOC	manuferioriste et anno est de la companya de la com
BALTO REFORMED DE DESTRES DE COMPOSE PARTO POR LOS PORTOS DE COMPOSE POR LOS PORTOS DE COMPOSE PORTOS		CORPORATION OF THE PROPERTY OF			INCRET TO COMPANY AND THE CHAPMENT AND T		· · · · · · · · · · · · · · · · · · ·	enziotale in teres sessivatais decressignasis en
estication have becaused eat to est cast estatement estatement			·		SO-Seminar programme of the source of the so		sterekeitis-section/statisfication/s	wisesaddistriansismus den Lateratur den Berlinder des Berlinders des Berlinders des Berlinders des Berlinders
ASTROCES HANDE CONSEQUENCE TO SECUENCE AND A RESIDENCE					Baddologomy en szciecci kandla midis weweran		MONITORINA MANAGEMENT PROPERTY AND	ST Franchiste malders to a Sanch Carbon Coll Constanting of
					Sport-eat-anticular transfer and transfer an		·	Machine manus structure Astro-Accessed at a destinate and a structure as a struct
							Christian Commission C	