

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT Eagle River Sewer O & M		DIVISION		SECTION		BUDGET CODE 09		SUMMARY		A		PAGE 96a	
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971-72 ACTUAL	1972-73 REVISED BUDGET	1973-1974			1973-74						
				WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED					
5000	Employee Services												
5100	General & Administrative Expenses												
5200	Facilities Expenses												
5300	Professional Services												
5400	Other Expenses												
5500	Contractual Services												
5600	Intragovernmental Charges	13,506	27,953		88,620		88,620		88,620		39,231		
5700	Construction Costs												
5800	Bonded Debt Service												
5900	Capital Expenditures												
5951	Other appropriations												
	Total Expenditures	13,506	27,953		88,620		88,620		88,620		39,231		
	Less Interfund Charges	-0-	-0-		-0-		-0-		-0-		-0-		
	Net Expenditures	13,506	27,953		88,620		88,620		88,620		39,231		
REVENUE GENERATED													
	REVENUES												
	Fund Balance	-0-	6,953		-0-		-0-		-0-		-0-		-0-
	Service Charges	19,786	21,000		25,280		25,280		25,280		21,138		
	TOTAL REVENUES	19,786	27,953		25,280		25,280		25,280		21,138		
	NET REQUIREMENTS	-0-	-0-		63,340		63,340		63,340		18,093		
COMMENTARY													
The net requirement was not funded in the 1973-74 approved budget. \$15,335 is available from federal revenue sharing monies as set forth in Schedule D approved by the Assembly.													

GREATER ANCHORAGE AREA BOROUGH

FUND Eagle River Sewer Operation & Maintenance Fund		09	REVENUE DETAIL		A	PAGE 96b
ACCT. NO.	CLASSIFICATION	1971-72 ACTUAL	1972-73 REVISED BUDGET	1973-74		
				RECOMMENDED	APPROVED	
3900	Fund Balance	-0-	6,953	-0-	-0-	
4401	Service Charges	19,786	21,000	25,280	21,138	
	Total Revenues	19,786	27,953	25,280	21,138	

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT Eagle River Sewer Operation & Maint.	DIVISION Water Pollution Control	SECTION	BUDGET CODE 09	COMMENTARY Revenue	D	PAGE 96c
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I Local Revenues

4401 Service Charges

The revenue estimate is based upon the present P.U.C. approved service charge of \$7.00 per equivalent user per month. Collection of the charges from 252 anticipated users is projected in the 1973-74 budget.

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT Eagle River Sewer Operations & Maint.		DIVISION Water Pollution Control		SECTION Operations		BUDGET CODE 09-85.03		DETAIL		B		PAGE 97a	
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971-72 ACTUAL	1972-73 REVISED BUDGET	1973-1974			1973-74						
				WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED					
	<u>Intragovernmental Charges</u>												
5602	Mayor		-0-				54			54		80	
5620	Finance		-0-				632			632		1,227	
5642	Equipment Pool		-0-				-0-			-0-		-0-	
5641	Service Pool	13,506	27,953				48,987			48,987		10,712	
	 Total Expenditures	 13,506	 27,953				 49,623			 49,623		 12,019	

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT Eagle River Sewer Operations & Maint		DIVISION Water Pollution Control		SECTION Treatment Plant		BUDGET CODE 09-85.04		DETAIL		B		PAGE 97b	
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971-72 ACTUAL	1972-73 REVISED BUDGET	1973-1974			1973-74						
				WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED					
5641	Intragovernmental Charges												
	Service Pool	19,786	27,953		38,977		38,997		38,997		27,212		
	Total Expenditures	19,786	27,953		38,977		38,997		38,997		27,212		