GREATER ANCHORAGE AREA BOROUGH ---

DEPART	TMENT Areawide Sewer DIVISION System O & M		SECTION		BUDGET CO 08	SUM	MARY	A PAGE A 93a
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	197 RECOMMENDED	3-74 APPROVED
5000 5100 5200 5300 5400 5500 5500 57800 57800 57800	Employee Services General & Administrative Expenses Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	·	46,250 155,173 6,500 213,760 1,500 1,654,909 51,540 -0- 98,233 142,500	don textorio de distribucio de distribucio de distribucio de desta de desta de desta de desta de desta de desta	-0- -0- -0- -0- -0- 3,620,781		-0- -0- -0- -0- -0- 3,620,781	-0- -0- -0- -0- -0- 2,745,397
	Total Expenditures		2,370,365		B,620,781		3,620,781	2,745,397
	Less Interfund Charges	THE CONTRACTOR OF THE PROPERTY	-0-		-0-		-0-	-0-
	Net Expenditures		2,370,365		8,620,781		3,620,781	2,745,397

1971/72 Actual and 1972/73 Revised Budget Columns includes the Treatment Plant that is a separate budget in the 1973/74 recommended budget.

REVENUE GENERATED

§				marrow to the company of the company	na da cominación de la co	College Anna College C	PROFESSIONAL PROFESSION AND PROFESSIONAL PRO
	REVENUES				CONTROL OF THE SECTION OF THE SECTIO		
1	Fund Balance Service Charges Service Charges - Military		993,365 1,262,000 85,000	-0- 1,160,153 99,789		-0- 1,160,153 99,789	-0- 1,260,675 98,789
	TOTAL REVENUES		2,370,365	1,259,942		1,259,942	1,359,464
	NET REQUIREMENTS	•	-0-	2,360,839		2,360,839	1,385,933

COMMENTARY

The net requirement is not funded in the 1973-74 approved budget.

FUND A	reawide Sewer System Operation & Maintenance	08	REVENUE	DETAIL	A PAGE 93b
ACCT. No.	CLASSIFICATION	1971-72 ACTUAL	1972–73 REVISED BUDGET	RECOMMENDED	73 – 74 APPROVED
3900	Fund Balance	-0-	993,365	-0-	-0-
4401 4403	Local Revenues Service Charges Service Charges - Military Total Local Revenues	787,717 -0- 787,717	1,292,000 85,000 1,377,000	1,160,153 99,789 1,259,942	1,260,675 98,789 1,359,464
	Total Revenues	787,717	2,370,365	1,259,942	1,359,464
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			Association and a second		
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			no contract and co	And the second s	
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	6	REATER	ANCHORAGE	AREA	BOROUGH				AND THE RESERVE OF THE PARK
DEI MITTER	DIVISION	& Mainte	SECTION	Machine (man Memorial Marie	<u>aran maken kumulum paakataa paan 2</u> 0 km oo	BUDGET CODE 08	COMMENTARY Revenue	D	PAGE 93c
Areawide Sewer System	Operation	& Maince	nance	CANDIOCK MANAGEMENT AND AN		A CONTRACTOR OF THE PARTY OF TH		Section 1	A

I Local Revenues

- Service Charges
 The revenue estimate is based upon the present P.U.C. approved service charge of \$3.05 per equivalent user per month for operation and maintenance. Collection of the charges from 34,445 of the 35,669 anticipated users is estimated during the 1973-74 fiscal year.
- Service Charges-Military
 The estimated revenue from current contracts with the Elmendorf Air Force Base, Fort Richardson and the Kules Air National Guard.

<i>Opera</i>	MENT Areawide Sewer C tions & Maintenance	NVISION Water Pollu	tion Control	SECTION Operations		BUDGET COL		TAIL	B PAGE		
ACCT.	EXPENDITURE			7.771		1972-73		08 <u>-85 03</u> 1973-1974		1973	3 7 °C
NO.	CL ASSIFICATION	POTPECTACE TO A CONTRACT TO THE STATE OF THE	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED		
5100	General & Administrat:	ive Expenses	5,856	46,250	A CONTRACTOR OF THE PROPERTY O		THE PROPERTY OF THE PROPERTY O				
5200	Pacilities Expenses		10,064	155,173		-0-		<u> </u>	-0-		
300	Professional Services	Ì	20,623	6,500		-0-		-0-	-0-		
5400	Other Expenses		17,673	213,760		-0-		-0-	-0-		
500	Contractual Services		903	1,500		-0- -0-		-0- -0-	-0-		
6602 6620 6650 6642	Intragovernmental Char Mayor Finance Legal Equipment Pool Service Pool		136,933 548,742	-0- 194,599 9,074 318,114 1,133,122		1,826 196,430 -0- -0- 2,453,966		1,826 196,430 -0- -0- 2,453,966	1,392 190,643 -0- 1,631,326		
700	Total Intragovernment Construction Costs	tal Charges	685,675	1,654,909		2,652,222		2,652,222	1,823,361		
900	•			51,540		-0-		-0-	-0-		
	Capital Expenditures	<u> -</u>		98,233		-0-		-0-	-0-		
180	Advance to Equipment P	001		142,500		-0-	Section and processing the section of the section o	-0-	-0-		
MANAGORA STREET, STREE	Total Expenditures	STANCE HOTEL HOLE HOLE HOLE HOLE HOLE HOLE HOLE HO	741,257	2,370,365	BOOD TO THE STATE OF THE STATE	2,652,222	TO (A) THE STATE OF THE STATE O	2,652,222	1,823,361		
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PARTI	MENT Areawide Sewer DIVISION Water Pollution Control		SECTION Treatment Plant		BUDGET CODE D		TAIL	В	<i>PAGE</i> 95	
		1971-72	1972-73		1973-1974		1973-	74		
CCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPR	PROVED	
	Intragovernmental Charges	0.00.					Commence			
642	Equipment Pool				24,766		24,766 930,993		-0- * ,036	
641	Service Pool Total Intragovernmental Charges				930,993 955,759		955,759	922	,036	
	Total Intragovernmental Charges		ner de la company				12,800		-0-	
180	Advance to Equipment Pool				12,800	·	12,800			
	Total Expenditures		ni ye akunasaya kana	or entire transfer of the state	968,559		968,559	922	,036	
	RECOGNICATION OF THE PROPERTY		A C. Halland and C. H	at come and depote at the second at the seco			Anna de la companya d	and the second s		
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	* Cost charged direct to 41-85.04 Service Pool- Water Pollution Control-		ostiones exementations	THE STANDARD PROPERTY OF THE STANDARD PROPERTY		NATURE OF THE PROPERTY OF THE	WAS THE PAST	2004,000 Mark 500 00 00 00 00 00 00 00 00 00 00 00 00		
	Treatment Plant, and is included in the Service Pool Intragovernmental		essentation (control to the control	entropies essectività	Popularen ingeneral region of the control of the co	-	and the second control of the second control	en de la company		
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