	TMENT DIVISION it Creek District All		SECTION	agestaland hally an eight gog gog god by papagarass. I maranna an	BUDGET CO	SUM	MARY	A PAGE 90a
ACCT.		1971 - 72	1972-73		1973 – 1974		197	3-74
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5000 5100 5200 5300	Employee Services General & Administrative Expense Facilities Expenses Professional Services	()		Andreas de la constante de la	·			* * -
5400 5500 5600 5700	Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service	estaciones de la companya della companya della companya de la companya della comp	88,956	PROPROPRIOR CONTRACTOR	111,702	TERMINATE BORREST STATE OF THE PROPERTY OF THE	111,702	200,869
5800 5900 5951	Capital Expenditures Other appropriations		39,382	nearacles isoclarest	4,500 -0-	COLUMNOS OF INC. CALLES OF INC. CALL	4,500 -0-	4,500 6,576
	Total Expenditures	134,780	128,338	The second secon	116,202		116,202	211,945
	Less Interfund Charges	-0-		Control of	0-		-0-	-0-
	Net Expenditures	134,780	128,338	entralista de la companya de la comp - Esperante de la companya della companya de la companya della companya d	116,202		116,202	211,945
		a de companya de como	REVENUE GE	NERATED	MOCCONSTRUCTION OCCUPATION AND PROPERTY AND PROPERTY AND PROPERTY AND PROPERTY AND PROPERTY AND PROPERTY AND P			y manusikalingi akkanan makanan kepada pertambah sebahai B
	REVENUES	な。 1975年 - 日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日	REVENUE GE	NERATED		and growing the first to the first that the first t		
NAME OF THE OWNER, OWNE	REVENUES Total Revenues (less taxes)	1.22,389	64,418	NERATED — при отнащительной положений положе			. 102,880	102,010
Andrew Constitution of the	entrances and an executable in a contract to have a to have been account and a contract and a co			NERATED THE STATE OF THE STATE	102,880		.102,880	
	entrances and an executable in a contract to have a to have been account and a contract and a co			NERATED THE STATE OF THE STATE	102,880		. 102,880	. 102,010
	entrances and an executable in a contract to have a to have been account and a contract and a co	1.22,389			102,880		102,880	102,010
	entrances and an executable in a contract to have a to have been account and a contract and a co	1.22,389			102,880		102,880	
	Total Revenues (less taxes)			NERATED TO CONTROL TO				102,010
	Total Revenues (less taxes) TOTAL REVENUES NET REQUIREMENTS	122,389	54,418 64,418		102,880		102,880	102,01
Comp	Total Revenues (less taxes) TOTAL REVENUES NET REQUIREMENTS	122,389	54,418 64,418		102,880		102,880	102,01

GREATER ANCHORAGE AREA BOROUGH												
FUND I	Rabbit Creek District	07	REVENUE	DETAIL	A PAGE 90b							
ACCT NO.	CLASSIFICATION	1971 – 72 ACTUAL	1972-73 REVISED BUDGET	RECOMMENDED	23 – 74 APPROVED							
0008	Fund Balance	16,962	-0-	-0-	-0-							
4001 4002 4003 4545 4581	Local Real Property Taxes Personal Property Taxes Penalty & Interest on Taxes Interest Earned - Temporary Investments Reimbursed Costs	51,123 7,793 944 3,522 2,852 66,234	55,061 8,859 800 3,000 1,500 69,220	11,868 1,454 800 2,400 -0-	98,302 11,633 800 2,400 -0-							
	<u>State</u>	00,231		16,522	113,135							
4313 4502 4513 4533	Fire Protection Amusements and Game Tax Business License Allocations Electric Coop Allocations	20,351 211 63,589 10,659 94,810	21,000 218 29,000 8,900 59,118	21,270 210 68,600 9,600 99,680	20,400 210 68,600 9,600 98,810							
	Total Revenues	178,006	128,338	116,202	211,945							
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DEPARTMENT	,	SECTION	:	BUDGET CODE	COMMENTARY	D PA	
Rabbit Creek District				07			90c
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I Local Revenues

- A mill rate of 1.36 has been levied on 100% of the property valuation
- 4001 Real Property Taxes

 The 1973-74 real property valuation is \$72,280,640 in the Rabbit Creek Service District. In addition to other revenues, \$98,302 is required from taxation on real property to fund the 1973-74 budget.
- 4002 Taxes on Personal Property
 The 1973-74 personal property valuation is \$8,553,635 in the Rabbit Creek Service District. \$11,633 is
 required from personal property taxation to fund the 1973-74 budget.
- Penalty and Interest on Taxes
 The 1973-74 revenue estimated from penalties and interest on taxes paid after the date due is \$800.
- 4545 Interest Earned Temporary Investments
 Interest anticipated from temporary investment of monies not needed immediately is projected at \$2,400 a lower amount than was included in the 1972-73 budget.

II State Revenues

- 4313 State Shared Revenues for fire protection are allocated at \$5.00 per capita. The Rabbit Creek Service District population estimate for the budget is 5,100. Only 80% of the allocation is expected to be received.
- 4502 Amusements and Game Tax \$210 is anticipated from this state tax.
- Business License Allocations
 License Fees are returned by the State to localities for enforcement of board regulations.

 \$68,600 is anticipated from this source of revenue.
- 4533 Electric Coop Allocations
 Revenues from the state for Electric Coop Allocations have been increased to more correctly reflect
 actual revenues.

III Federal Revenues

Federal Revenue Sharing
None of the Federal Revenue Sharing Monies allocated to Rabbit Creek Service District in Schedule D
as approved by the Assembly have been appropriated. The allocation for the Rabbit Creek Service District
totalled \$29,938.

Rabi	TMENT DIVISION Dit Creek - Finance	Table Ball	SECTION		BUDGET CO 07-20	SUM	MARY	A PAGE	
ICCT	EXPENDITURE	1971 - 72	1972-73		1973 – 1974		197	73-74 APPROVED	
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED		
006	Employee Services General & Administrative Expense	s	,	.,		11 . 1			
200 300 100	Facilities Expenses Professional Services Other Expenses				<u>,</u>				
00	Contractual Services Intragovernmental Charges Construction Costs	6,218	-0-		1,370		1,370	1,307	
00 00 51	Bonded Debt Service Capital Expenditures Other appropriations	Alexander of the second	39,382		-0-		-0-	6,576	
	Total Expenditures	6,218	39,382		1,370		1 270	7,883	
	Less Interfund Charges	-0	-0-		-0-		1,370 -0-	-0-	
	Net Expenditures	6,218	39,382		1,370		1,370	7,883	

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		REVENUE GEN	NERATED				
REVENUES							· · · · · · · · · · · · · · · · · · ·
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TOTAL REVENUES	-0-	-0-		-0-		-0-	-0-
NET REQUIREMENTS	6,218	39,382		1,370		1,370	7,883

COMMENTARY

DEPART Rabbit	MENT DIVISION Creek - Finance	•	SECTION		BUDGET CODE 07-20	Di	ETAIL	в
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- RECOMMENDED	74 APPRO
5602 5620 5660	Intragovernmental Charges Mayor Finance Planning	-0- 5,842 376	-0- -0- -0-		107 1,263 -0-		107 1,263 -0-	1,22
	Total Intragovernmental Charges	6,218	-0-		1,370		1,370	1,30
5951	Other Appropriations Contingency Fund Total Expenditures	-0- 6,218	39,382 39,382		-0- 1,370		_0-	6,57 7,88
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		10.00 miles	MAN HISTORY CHARACTER				A Aberta Communication Communi	
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Rabbit	Creek F	inanc			e y) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1				07-20	72.3	Joinin	-11 ///1	•	D	910
5602	The time	intra in t	governm his bud	ental lget.	cha	ırge f	or t	he serv	ices	of the	Int	ernal	Audit	Divis	ion i	s inc	luded	for th	e first	
5620	Fina Acco	nce i untan	ntragov ts.	ernme	ntal	. char	ges	include	cost	ts from	the	Conti	coller	Divis	ion a	nd the	Budge	et and	Staff	
5951	\$6,5	76 ha	s been	budge	ted	as a	cont	ingency	for	unfore	seen	emero	encies					· :	in the second of	
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DEPART	TMENT Rabbit Creek - DIVISION Fire Protect	tion	SECTION	:	BUDGET CO 07-78	SUM	IMARY.	A PAGE 92a	
ACCT.	EXPENDITURE	1971 - 72	1972-73		1973 – 1974		197	3-74	
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED	
5000 5100 5200 5300 5400	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services	2,607 -0- 3,378 -0-	-0-	day da kanada	-0- 110,332		110,332	199,562	
5600 5700 5800 5900 5951	Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	97,675 22,137	88,956		4,500	REPRESENTATION OF THE PROPERTY	4,500	4,500	
	Total Expenditures	126,895	88,956	THE THE PROPERTY OF THE PROPER	114,832		114,832	. 204,062	
	Less Interfund Charges	() =-	-0-	A CONTRACTOR OF THE PROPERTY O	-0-		-0-	0-	
·	Net Expenditures	126,895	88,956		114.832	egeneralisen von von von von annamen met Samen to Samen beschiede (1965) and (1	114.832	204,062	

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	State - Fire	Protection		20,351	21,000		21,270	A TOTAL CONTRACTOR AND	21,270	20,400
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	All the second s				A CONTRACTOR OF THE CONTRACTOR			W. Carly to the special state of the state o		
A TOTAL CONTRACTOR CON	TOTAL REVEI	NUES	A Province A decrease distribution below A decre	20,351	21,000		21,270		21,270	20,400
	NET REQUIRE	MENTS		106,544	67,956		93,562		93,562	183,662

COMMENTARY

EPART	MENT Rabbit Creek - Public Safety	DIVISION Fire P	rotection	SECTION Su	ppression	BUDGET COD 07-78.0	E DI	ETAIL	B PAGE 92b
ACCT. NO:	EXPENDITURE CLASSIFICATION		1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973-1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- RECOMMENDED	74 APPROVED
100	General and Administ Expenses	rative	1,098	-0-		-0-		-0-	-0-
200 400	Facilities Expenses Other Expenses		2,607 3,378	-0- -0-		-0- -0-		-0- -0-	-0- -0-
570	Intragovernmental Ch Public Safety	arges	63,504	79,756		96,392		96,392	185,913
542 641	Equipment Pool Service Pool		18,858 15,314	-0- 9,200		-0- -0-		-0- -0-	-0- -0-
	Total Intragovernm Charges		97,675	88,956		96,392		96,392	185,913
940	Capital Expenditures Machinery and Equipm	ient	22,136	-0-		4,500		4,500	4,500
	Total Expenditures	; 	126,895	88,956		100,892		100,892	190,413
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DEPAI	RTMENT	*	DIVISION	3	SECTION		BUDGET COD	E COMMENTARY	D	PAGE
	Rabbit	Creek Publi	c Safety	Fire Protec	tion Su	ppression	07-78.0	1		920
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yes	5670	The Intr	agovernmenta	al Charges f	or fire suppr	ession are all	ocated upon a c	omposite percentage	based upor	n
		the numb	er of fire s	stations in	each service	district haviñ	ig fire protection	on powers, the asses	sed	•
		valuatio	n of the dis	trict and a	ctual expendi	tures. The Sp	enard Service D	istrict percentage i	s 13.06	
	5940	Machiner	y & Equipmer	t. 3 Alarm	Boxes \$4,500	•			e to the contract of	; 4.
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DEPARTMENT Rabbit Creek- DIVISION Public Safety Fire Prote			ection	SECTION Preyention		BUDGET CODE DI		TAIL	B PAGE 92d
ACCT. NO.	EXPENDITURE CLASSIFICATION	ran musuu maasaa ka k	1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- RECOMMENDED	74 APPROVED
5670	Intragovernmental Ch Public Safety	narges	-0-	-0-		13,940		13,940	13,649
	Total Expenditures		-0-	-0-	. 14	13,940	i tab s	13,940	13,649
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	GREATER AN	CHORAGE AREA BOROUGH	Section Control of the Control of th			
DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D	PAGE
Rabbit Creek Public Safet	Fire Protection	Prevention	07-78.02			92e

of the total Fire Prevention expenditures, 9% is allocated to the Rabbit Creek District based upon the ratio of assessed valuations in all the districts with fire protection powers.