<del>andonimentenaja makadi</del> ne ve	CON A MATERIA MATERIA MATERIA MATERIA CONTROL DE SEGUE MATERIA DE	GREATER A	NCHORAGE	AREA BORC	UGH -	regenjaknya yili gili damashanda sa akure-kurakennan na negga samankan disak dalahin	an terminal and a second and a	
<i>EPARTMEN</i> Muldoon I		er cooperaan kalab tarraan (k. isen er mullest de like in te sterkille de lake in de lake in de lake	SECTION	in Allender Andrews (Andrews Comment of Andrews Comment of Andrews And	BUDGET CO	SUN	IMARY	<b>РА</b> БЕ Д 83а
ACCT.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	197 RECOMMENDED	3-74  APPROVED
5100 Ger 5200 Fac 5300 Pro 5400 Oth 5500 Cor 5600 Int 5700 Cor 5800 Bor 5951 Oth	ployee Services neral & Administrative Expense cilities Expenses ofessional Services her Expenses ntractual Services tragovernmental Charges nstruction Costs nded Debt Service pital Expenditures her appropriations	resonant (f) comprenentations of the comprenent to the comprenent	64,500 789,066 -0- 64,763 108,174		1,287,863 -0- 367,566 -0-	AND CONTRACTOR CONTRAC	1,287,863 -0- 367,566 -0-	1,009,672 -0- 354,508 14,933
	Total Expenditures Less Interfund Charges	596,661 -0-	1,026,503		1,655,429 -0-	ANALES OF THE STATE OF THE STAT	1,655,429 -0-	1,379,113 -0-
No.	Net Expenditures	596.661	1.026,503		1.655.429	The second second constitution of the second	1,655,429	1,379,113

## REVENUE GENERATED

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	REVENUES		There was a consideration of the transformation of the transformation				The commence of the control of the c	
	Total Revenues (less taxes)	463,766	363,750	STATE OF THE PROPERTY OF THE P	380,532	CONTRACTOR OF THE CONTRACTOR O	380,532	456,941
				ALCOHOLOGICA DE PORTA DE LA COMPANSA				
				CONTRACTOR AND CONTRA		salvanen en		
indian transfer				PATRONIE ELIVORATE				
	TOTAL REVENUES	463,766	363,750		380,532		380,532	456,941
	NET REQUIREMENTS	132,895	662,753	1	1,274,897	**************************************	1,274,897	922,172

## COMMENTARY

The Muldoon Service District budget includes the Finance, Fire Suppression and Prevention and the Roads and Drainage functions.

EPARTMENT	DIVISION		SECTION	BUDGET CODE	COMMENTARY	D PAGE
Muldoon				05		83b
	•					
	4		1971-72 <u>Actual</u>	1972-73 Budgeted	1973-74 Recommended	1973-74 Approved
Comparative Compu	tation of Mill	Levies				
Estimated Assesse	i Valuation		\$120,085,000	\$130,000,000	\$183,000,000	\$180,818,000
Mill Levy			4.00	5.10	6.97	5.10
			er e			
				· .		
Of the \$159,334 f in the 1973-74 bu	ederal revenue	sharing moni	es allocated to the	Muldoon District	,\$105,515 was appro	priated

Land Artificial

FUND	Muldoon District	05	REVENUE	DETAIL	A PA
ACCT		I97! -72	1972-73	197	3-74
ACCT. NO.	CLASSIFICATION .	ACTUAL.	REVISED BUDGET	RECOMMENDED	APPROVED
3701	Funds Restricted for Fire Station & Building	94,438	-0-	-0-	-0
3900	Site Fund Balance	-0-	89,700	-0	-0
3900	rund balance	94,438	89,700	-0-	<del>-</del> U
	Local Revenues		5.46.040	3 000 244	786,40
4001	Real Property Taxes	395,547	546,042 116,711	1,089,344 185,553	135,77
4002 4003	Personal Property Taxes Penalty & Interest on Taxes	84,086 5,784	4,000	4,000	4,00
4545	Interest Earned - Temporary Investments	20,692	13,500	10,800	10,80
4593 4581	Reimbursed Costs	56	1,500	-0-	-0-
4589	Sale of Property	927	-0-	-0-	-0-
4599	Miscellaneous	507,092	681,753	1,289,697	936,97
	State Revenues	And the state of t	No.	Exhipsonies	
4313	Fire Protection	88,902	89,000	92,940	77,40
4323	Road Maintenance	54,368	60,000	67,830	54,26
4502	Amusements & Game Tax	580	600	600	60 173,60
4513	Business License Allocations	174,546 29,257	81,000 24,000	173,600 27,200	27,20
4533 4596	Electric Coop Allocations Liquor License Refunds	29,257	-0-	3,562	3,56
	and the state of t	347,653	254,600	365,732	336,62
	Federal Revenues	कास्म स्टास्थक -	emphone .		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
4250	Federal Revenue Sharing	-0-	-0-	-0-	105,51
	Total Revenues	949,183	1,026,053	1,655,429	1,379,11
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		PER PARTICULAR PROPERTY AND PRO		·	
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	Appendix	NAC A FEBRUARY			
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	ARTMENT	44	DIVISION			SECTION	BUDGET	CODE	COMMENTARY	D	PAGE
ממ	ldoon Di	strict	1	er e		4	05				830
I	Local R	evenues					• • • • • • • • • • • • • • • • • • • •				
	A mill	rate of 5.10 ha	s been levi	ed on 10	00% of	the property val	luation.				
	4001	Real Property The 1973-74 r revenues, \$78	eal propert	y valuat quired f	tion is from ta	\$154,196,375 in xation on real p	n the Muldoon Servic property to fund the	e Distri	ict. In addition	to othe	r
• .	4002	Taxes on Pers The 1973-74 p from personal	ersonal pro	perty va	aluatio to fund	n is \$26,621,625 d the 1973-74 bu	in the Muldoon Ser	vice Dis	strict. \$135,770	s requ	ired
	4003	Penalty and I The 1973-74 r	nterest on evenue esti	Taxes mated fr	rom pen	alties and inter	rest on taxes paid a	fter the	e date due is \$4,00	0.	
	4545	Interest Earn Interest anti lower amount	cipated fro	n tempor	cary in	<u>s</u> vestment of moni 1972-73 budget.	es not needed immed	iately i	s projected at \$10	),800 a	
II	State R	evenues		:		·				ş :	
	4313	State Shared	Revenues fo	r road m	get is Mainten	19,350. Only 80	ed at \$5.00 per capi 1% of the allocation ted at \$1,500 per mi of the allocation ex	is expe	ected to be receive	ed.	t
	4502	Amusements an \$600 is antic	d Game Tax				or the allocation ex	pected t	O be received.		
	4513	Business Lice License Fees	nse Allocat are returne	ions by the	State		or enforcement of b	oard reg	ulations.		
	4533	Electric Coop Revenues from actual revenu	the state	s For Elec	ctric Co	oop Allocations	have been increased	to more	correctly reflect		
	4596	State Liquor Revenues from	License Refi refunds of	nds State L	iquor I	License have bee	n decreased to \$3,50	62.			
II	Federal	Revenues			:						
	4250	Federal Revenue Of the Federal as approved by	l Revenue Si	aring M	onies a	allocated to Mul	doon Service Distric	ct total	ling \$159,334 in S	chedule	e D

	MENT loon - Finance	от него селоно с том от	SECTION		BUDGET COL 05-20	SUM	MARY	A PAGE
ACCT.	EXPENDITURE	1971 - 72	1972-73 REVISED	CONTROL OF THE PROPERTY OF T	/973 <i></i> /974		197	3-74
NO.	CLASSIFICATION	ACTUAL	BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
0000 1000 2000 3000 4000 5000 7000 8000 951	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	11,900 -0- 2,154 -0-	1,717 64,763 ~0~ 108,174	OR CONCENTRATION OF THE PROPERTY OF THE PROPER	10,277 367,566 -0- -0-		10,277 367,566 -0- -0-	6,536 354,508 -0- 14,933
	Total Expenditures	14,054	174,654		377,843	and the second conservation of the second	377,843	375,977
	Less Interfund Charges	— 0 —	_0-		<del>-</del> 0-		-0-	-0-
	Net Expenditures	14,054	174,654		377,843	in the state of th	377,843	375,977

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	TOTAL REVENUES	-0-		-0-		-0-	-0-
	NET REQUIREMENTS	14,054	174,654	377,843		377,843	375,977

COMMENTARY

EPARTI	MENT loon-Finance		SECTION	<u> </u>	BUDGET COD	E STE	ETAIL	B PAGE 84b
Mulc	loon-Finance	1971-72	1972-73		05-20 1973-1974		1973	840
NO.	E XPENDITURE CL AS SIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
	:							
5602	Intragovernmental Charges Mayor	, -0-	-0-		-0-		-0-	-0-
620	Finance	11,900	1,717		10,277		10,277 10,277	6,138
	Total Intragovernmental Charges	11,900	1,717		10,277		10,2//	6,536
5800	Debt Service Amount to be Provided	-0-	64,763		367,566		367,566	354,508
=	Total Debt Service	-0-	64,763		367,566		367,566	354,508
5960	Other Appropriations Allowance for Uncollectible Taxe	s 2,154	4,000		-0-		-0-	14,933
1180	Advances to Other Funds-Equipmen	2,154	104,174		-0-		-0-	-0-
	Pool Total Other Appropriations	2,154	108,174		-0-	<b>1</b>	-0-	14,933
	Total Expenditures							
		14,054	174,654		377,843		377,843	375,977
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EPARTMENT		SECTION BUDGET CODE COMMENTARY	n P
Muldoon	Finance	05-20	ν į
-	The second second		
. 5602	The intragovernmental chargetime in this budget.	ge for the services of the Internal Audit Division is included for the first	
5620	Finance intragovernmental of Accountants.	charges include costs from the Controller Division and the Budget and Staff	
	uccomicants.		

	MENT  loon - Public Safety Fire Protection	tion	SECTION		BUDGET COL 05-78	Æ	SUM	IMARY	A 85a
ACCT.	EXPENDITURE	1971 - 72	1972-73		1973 — 1974			197	3-7 <b>4</b>
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE L EXPANSI	EVEL ON	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5951	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	s 1,236 3,581 -0- 4,189 -0- 202,587	-0- -0- -0- -0- 245,547 -0-		330,998			330,998	275,840
	Total Expenditures	359,767	245,547	·	330,998			.330,998	275,840
	Less Interfund Charges	-0-	-0-		-0-			-0-	-0,-
	Net Expenditures	359,767	245,547		330,998			330,998	275,840

## REVENUE GENERATED

REVENUES		,				
State - Fire Protection	88,902	89,000	92,940		92,940	77,400
	·			The state of the s		
						•
TOTAL REVENUES	88,902	89,000	92,940		92,940	77,400
NET REQUIREMENTS	270,865	156,547	238,058		238,058	198,440

COMMENTARY

DEPARTMENT Muldoon-Public Safety Division Fire Protection		SECTION Suppres	sion	BUDGET CODE DE		ETAIL B		
ACCT.		1971-72	1972-73	ar colonge at the engineers of the past of the colonial engineers and the c	1975 - 1974	antinana o nemana cara da antinana da Sala da S	1973-	74
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5100	General & Administrative Expenses	1,245	-0-		0		-0-	-0-
5200	Facilities Expenses	3,581	-0-		-0-		-0-	-0-
5400	Other Expenses	4,189	-0-	-	-0-		-0-	-0-
5670	Intragovernmental Charges Public Safety	182,574	235,672	STATE OF THE STATE	289,178	adokiristicztyński przekonen vsz	289,178 289,178	243,993
5642	Equipment Pool	18,249	9,875		0		— C -	-0-
5641	Service Pool Total Intragovernmental Charges	$\frac{1,754}{202,577}$	245,547		-0- 289,178		2-99,178	-0- 243,993
5920 5940	Capital Expenditures Buildings & Improvements Machinery & Equipment	148,127 47	~ 0 ~	Acceptance of a constraint of the constraint of	-0- -0-	doscologodes de la companio del companio de la companio del companio de la companio del la companio de la companio dela companio del la companio de la companio del la companio de la companio de la comp	TO COLOR STATEMENT OF THE STATEMENT OF T	-0- -0-
	Total Capital Expenditures	148,174	-0-		-0		-0-	nn () wa
	Total Expenditures	359,767	245,547		289,178		289,178	243,993
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	Alexander Company	GREATER ANCHORAGE AREA BOROUGH							
DEPARTMENT		DIVISION		SECTION	:		BUDGET CODE	COMMENTARY	D PAGE
Muldoon	Public Safety	Fire F	Protection	St	ppression		05-78.01		85c
					e Service de la companya de la company				
5670	The Intra	government	tal Charges fo	or fire suppi	ession are	allocat	ted upon a comp	osite percentage bas	ed upon
	the numbe of the di	er of fire strict and	stations in d d actual expen	each service nditures. Th	district na 1e Muldoon S	ving fi Service	re protection District perce	powers, the assessed ntage is 17.14.	valuation
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ACCT. NO.	EXPENDITURE CLASSIFICATIO	V	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	) APPROVED
5670	Intragovernmental Cl Public Safety	narges	war () one	Acetalogical Aceta		41,820		The second secon	31. 847
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	Total Expenditure	eend bitteed teeleganiin vaastiisegaabii irgaacust teelegaliin oo aha ita lii jiri ir da ahal oo baha teeleganiin	-0-			41,820		4 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2. Co. Co. Co. Co. Co. Co. Co. Co. Co. Co
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EPARTMENT	و و و د سر		DIVISION		1		1	05-78.02	COMMENTANT	D	85e
Muldoon	Public	Safety	Fire	Protection	Pre	evention		05-78.02			
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						! ""					
5670	( 0	f the to	otal Fire P: sed valuation	revention exp ons in all th	enditures, : e districts	21% is alloc with fire p	ated t rotect	o the Muldoon ion powers.	n District based upor	i the ra	1T10
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EPART Mulc	MENT DIVISION Road and	Drainage	SECTION	AND THE PROPERTY OF THE PROPER	BUDGET COL 05-87	SUM	MARY	A PAGE 86a
ACCT	EXPENDITURE	1971 - 72	1972-73 REVISED	E WOOK LOAD	1973 <b>– 1974</b> 1 <i>REGUIRED</i>	SERVICE LEVEL	197	3-74 
NO.	CLASSIFICATION	ACTUAL	BUDGET	I INCREASE	RESOURCES		# PECOMMENDED	APPROVED
000 100 200	Employee Services General & Administrative Expens Facilities Expenses	CO GRADE	Neokaluurappingeneessa	· ·	in editor autorio della constanta della consta	TOTAL TO THE PARTY OF THE PARTY		THE PROPERTY OF THE PROPERTY O
300 400	Professional Services Other Expenses	32,134	64,500	in in the control of	946,558		946,558	727,296
500 600 700	Contractual Services Intragovernmental Charges Construction Costs	401,949	541,352	odesatuskaevooridus	— () —	dentification and the state of	-0-	-0-
800 900 951	Bonded Debt Service Capital Expenditures Other appropriations	- Wild Control of the	to and the features better than		Actorior Construction (Construction Construction Construc	esideleta arricaleta		THE PARTY OF THE P
	Total Expenditures	434,083	605,852	en e	946,558	and the state of t	946,558	727,296

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	REVENUES	and the state of the	and the state of t	polymenter american philosophy (n. 25 a mentra) y reministra Astronomica (n. 26 a mentra)		CONTRACTOR		
	State - Road Maintenance	54,368	60,000		67,830	3.00 (Appendix )	67,830	54,264
El-Sanctanovalentero					:	Research Conservation (1984)		
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and and a second second						en e		
Samonaran-samunasan	TOTAL REVENUES	54,368	60,000		67,830		67,830	54,264
COV PICTURE CONTRACTOR	NET REQUIREMENTS	379,715	545,852		878,728		878,728	673,032

COMMENTARY

Less Interfund Charges

Net Expenditures

E <i>PARTI</i> Muldo	MENT oon-Public Works	<i>DIVISION</i> Roads & Dra	inage	SECTION		BUDGET_COD 05-87	E DE	ETAIL	B PAGE 86b
CCT. NO.	EXPENDITURE CLASSIFICATION		1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- RECOMMENDED	74 APPROVED
5467	Other Expenses Street Lights Total Other Exper	ises	32,484 32,484	64,500 64,500	MONEAGE	-0- -0-	EXPAINSION	-0- -0-	-0- -0-
642	Intragovernmental ( Right of Way Equipment Pool Service Pool Total Intragovern		-0- 180,878 221,071 401,949	994 233,589 306,769 541,352		-0- -0- 946,558 946,558		-0- -0- 946,558 946,558	-0- -0- 727,296
	Total Expenditure	)S	434,433	605,852		946,558		946,558	727,296
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			Tanan saka sa						
energy contract	$\hat{p}$ , where $\hat{p}$ is the state of $\hat{p}$				<ul> <li></li></ul>	Andreidae s Annance de Bart e Bernard e manuels en en entre de la company de la company de la company de la co		\$. Secretar de material mentalmente al mentalmente control in mentalmente de material in mentalmente de material	allered to the season of the state of the season of the se

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	DEPARTMENT	DIVISION	ta ka kalanda kada kendaran katan kata Katan katan ka	SECTION	and the control of th	ename proposition of the control of	BUOGET CODE	COMMENTARY	i D	PAGE
N. N. Contraction	Muldoon Public Works	Roads	& Drainage		CONTRACTOR CONTRACTOR		<u> </u>			86c

5641

All Muldoon Service District road and drainage costs are developed by project costs within the Service Pool budget and are expended by actual project costs.