	TWENT	DIVISION	如果你是你你们,我们可以是我们的,我们就是我们的。"	SECTION	33 V. 13 P.	BUDGET COL	DE S	UMMARY	A PAC
THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COL	River District	All	1971 - 72	J. 1972-73		1973 – 1974			973-74
ACCT. NO.	EXPENDITURE CLASSIFICATIO		ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVE EXPANSION		
5000 5100 5200 5300 5400	Employee Services General & Administ: Facilities Expense: Professional Service Other Expenses	s ces	Ø .	23,110 600 13,976 -0- 7,441	skilorata estakazironese cosmostazi katalorata estakazironese cosmostazi katalorata estakazironese cosmostazi	3,100	Amazana Marining and	3,100	3,100
5500 5600 5700	Contractual Service Intragovernmental Construction Costs	Charges		-0- 707 -0-	History Weld Assista	55,852	The second secon	55,852	84,842
5800 5900 5951	Bonded Debt Servic Capital Expenditur Other appropriation	es		-0- 8,000 3,991	e e e e e e e e e e e e e e e e e e e	20,188	*1507545-140000000000000000000000000000000000	20,188 -0-	,
	Total Expenditur	e s	19,485	57,825	es - CON RECISIONE (ATTRICTS NO TRESCACIONES PER CONTRACTOR DE CONTRACTO	78,454	Control of the Contro	78,454	106,130
	Less Interfund C	harges	0 -	-0-		-0 -		per O since	-0-
	Net Expenditures		19,485	57,825		78,454	C Designation of the Control of the	78,454	106,130
	REVENUES	A CONTRACTOR OF							
tedanin (SZHAPP LYCI	REVENUES		63 095	41.625		79,140	AN TAURANTAN AN A	79,140	57,680
eedraale(VIPA)(IPA)	REVENUES Total Revenues (le	ss taxes)	63,095	41,625		79,140		79,140	57,680
nedzonnog Zang CPA cere	Total Revenues (le	ss taxes)	63,095 63,095	41,625 41,625		79,140		79,140	
mediananyi dapagatanan dalah	A STATE OF THE PARTY OF THE PAR	ego que majore adaptica (1933) il meno circul di Salle e ego de enconse anno anno anno anno anno anno anno ann		The state of the s				79.140	
	Total Revenues (le TOTAL REVENUES NET REQUIREMENTS SENTARY Parative Computation		63,095					79,140	57,680
	Total Revenues (le		63,095 Toggical necessarial and a second control of the control o					79,140	57,680

FUND E	agle River District	04	REVENUE	DETAIL	A PAGE
ACCT. NO.	CLASSIFICATION	1971 – 72	1972–73 REVISED	[5	973 – 74
NO.		ACTUAL.	BUDGET	RECOMMENDED	APPROVED
3900	Fund Balance	2,000	-0-	-0-	-0-
4001 4002 4003 4501 4545 4581	Local Revenues Real Property Taxes Personal Property Taxes Penalty & Interest on Taxes Ambulance Service Fees Interest Earned - Temporary Investments Reimbursed Costs Total Local Revenues	15,835 3,719 265 3,086 2,209 1,459	13,161 3,039 200 3,000 1,200 -0- 20,600	16,721 3,379 200 -0- 960 -0- 21,260	40,285 8,165 200 -0- 960 -0- 49,610
4313 4502 4513 4533	State Revenues Fire Protection Amusements & Game Tax Business License Allocations Electric Coop Allocations	14,506 113 34,019 5,702 54,340	15,000 125 17,000 5,100 37,225	15,160 120 36,200 6,400 57,880	13,800 120 36,200 6,400 56,520
	Total Revenues	82,913	57,825	79,140	106,130

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		and the state of t	CEAIER AND		I BUNUUGA		COMMENTARY		I PAGE
DEPARTMENT		DIVISION		SECTION		BUDGET CODE	COMMENTART		80c
Eagle River Dist	rict					04			
I <u>Local Revenue</u> A mill rate o		s been levied o	n 100% of t	the property v	aluation.				
$\overline{ ext{T}}$	eal Prope he 1973-7 ther reve	rty Taxes 4 real property nues, \$40,285 i	valuation s required	is \$27,782,35 from taxation	5 in the Eagl on real prop	e River Service erty to fund t	ce District. In the 1973-74 budg	additio	n to
T	he 1973-7	ersonal Propert 4 personal prop nal property ta	erty valuat	tion is \$5,631 fund the 1973-	,350 in the I	Sagle River Se	rvice District.	\$8, 165 i	s required
4003 <u>P</u>	enalty an he 1973-7	d Interest on T 4 revenue estim	axes ated from p	enalties and	interest on t	axes paid afte	er the date due	is \$200.	
Ī	nterest a	arned - Tempora nticipated from nt than was inc	temporary	investment of	monies not r get.	eeded immediat	tely is projecte	d at \$96	0, a
II <u>State Revenue</u>	S								
Ď	tate Shar istrict p eceived.	ed Revenues for opulation estim	fire prote ate for the	ection are all budget is 3,	ocated at \$5. 450. Only 80	00 per capita. % of the alloc	The Eagle Riv	er Servi ed to be	ce
		and Game Tax ticipated from	this state	tax.					
Ī	icense Fe	icense Allocati es are returned anticipated fr	by the Sta	te to localit crce of revenu	ies for enfor e.	cement of boar	d regulations.		
F	lectric C Revenues f actual rev	oop Allocations rom the state f enues.	or Electric	Coop Allocat	ions have bee	en increased to	o more correctly	reflect	
III <u>Federal Rever</u>	iues 🤞								
NT.	no of the	enue Sharing Federal Revenu Schedule D as	e Sharing M approved by	Monies in the the Assembly	amount of \$15 have been ap	5,335 allocated ppropriated.	l to Eagle River	service	
		•				± +		•	

	MENT DIVISION Le River - Finance		SECTION		BUDGET COL 04-20	SUM	MARY	A 81a
ICCT	EXPENDITURE	1971 - 72	1972-73		1973 — 1974		197	3-74
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
006	Employee Services	7	•					
100	General & Administrative Expense	, 5·						
200	Facilities Expenses							
00	Professional Services	a.						
00	Other Expenses							
00	Contractual Services Intragovernmental Charges	2 002	707		686		686	654
00	Construction Costs	2,993	/01	Ì	500			00.
00	Bonded Debt Service			1				
00	Capital Expenditures							
)51	Other appropriations	315	3,991		-0-		-0-	2,000
	Total Expenditures	3,308	4,698	Control of the Contro	686	A THE STREET OF	686	2,654
	Less Interfund Charges	-0-	-0-	n Santa Santa Carante de la composition della co	ļ		-0-	-0-
	Net Expenditures	3,308	4,698		686	an ing panggangan ang panggangan ang panggangan ang panggangan ang panggangan ang panggangan ang panggangan an	686	2,654

REVENUE GENERATED

REVENUES				ACAM COMMON AND AND AND AND AND AND AND AND AND AN	
	Auto				
TOTAL REVENUES	-0-	-0-	-0-	-0-	-0-
NET REQUIREMENTS	3,308	4,698	686	686	2,654

COMMENTARY

DEPART	MENT le River - Finance	DIVISION		SECTION		BUDGET COL	DE D	ETAIL	8 PAG 811
ACCT.	EXPENDITURE		1971-72	1972-73 REVISED		1973 – 1974		1973	-74
NO.	CLASSIFICATIO		ACTUAL	BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
	Intragovernmental C	harges		OCCUPANTITION AT				A CONTRACTOR OF THE CONTRACTOR	Note communication
5620	Finance	Se demotament	2,993	707 707		686 686		686 686	654 654
	Total-Intragovern	4	2,993	presentation of the state of th		000	orden management	Compositions of the composition	
	Other Appropriation	{	-0-	3,991	rivision in the second	-0-	indicated the second se	# O	2,000
5951 5960	Contingency Fund Allowance for Uncol	lectible Taxes	315 315	3,991		- <u>0</u> -		<u>-0-</u>	2,000
	Total-Other Appro	priations	312	3,331	Wellshift for		ACCESSOR OF THE SECOND	Application of the control of the co	
	Total Expenditures	Mana Section (es	3,308	4,698		686	and a security of the security	686	2,654
		of the state of th		2000				AND CONTRACTOR OF THE CONTRACT	and the state of t
		PARTICIPATION		**************************************			pinate at the second	ere	3.034+0000Tabe
		PAGE PAGE AND A PAGE A		2 ACOLONGISM	Attracements			Andrew House Control	New York (New York)
		OUGOVERCULLAGE		222000			**************************************		elitracionale
		Asimotomete		Po-GRANITION			900 Miles	in der men versieren versi	Section of the sectio
		No.		NAME OF THE PARTY			ED-BANKS AND	THE COLUMN TO TH	No. of the last of
		Quidos Hare		Americo de la constanta de la				Commissioners as	* CONTRACTOR OF THE CONTRACTOR
		PREMICES		K-CS-sacconness			ne de la composition della com	ANALYSIS OF THE PROPERTY OF TH	estinos estados estado
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		sales and sales		адаментынов			god care services	CONTRACTOR	ACTION OF THE STREET
		azada de la participa de la companya del companya del companya de la companya de		547500 SX			P	CAN PERSONAL STATES	skirthymosphats.
		A COMPANY CONTRACTOR OF THE CO		SON			#ARTHUR PARTY AND ARTHUR PARTY AND ARTHU	Andrewedsking of the control of the	(charakann) hoc
		suzski vletakle		Arytektorne	PARTICULAR PROPERTY AND ADDRESS OF THE PARTICULAR PROPERTY ADDRESS OF THE PARTICULAR PROPERTY AND ADDRESS OF THE PARTICULAR PROPERTY AN			MANAGEMENT	in any and a second
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	Paracheteris	CONTRACTOR				Company of the Compan	10000000000000000000000000000000000000	The second secon	Method and property of the control o
		Sidnesia Marka		Distribution of the Control of the C	and the second s	YE CHARLES THE STREET	THE STATE OF THE S	Management and a second property and a secon	Kanananan
		SHAMA		Contraction	A CONTROL OF THE CONT		No. of the Control of	A commenced comm	S TANK O FALLO
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DEPARTMENT		DIVISION	o Control de la Maria de April de la lagra de la l La lagra de la	SECTION	REA BOROUGH	BUDGET CODE	COMMENTARY	D.	PAGE
Eagle River	Finance		and the second state of the second state of the second second second second second second second second second			04-20		U	81c
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5620	Finance Accounta	intragovernments.	ental chæges i	nclude costs f	rom the Control	ller Division an	nd the Budget and S	taff	
5951	\$2000 ha	s been budge	ted in the con	tingency fund	for emergency of	expenditures if	necessary.		
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EPART	MENT le River-Public Safet	DIVISION		SECTION		BUDGET COD 04-74	E DE	TAIL	B PAGE 82a
Eaq ICCT NO	EXPENDITURE CLASSIFICATION		1971–72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- RECOMMENDED	74 APPROVED
	Employee Services	es programment de la companya de la	1,944	-0 <i>-</i>		-0-		-0-	-0-
	Other Expenses		150	-0-		-0-		-0-	-0÷
	Total Expenditures	si. Turkun sesan,persessassas	2,094	-0-		-0-		-0-	-0-
				Notice and the second s					
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								TOTAL COLUMN TO THE COLUMN TO	
	·	CO AMARAMAMINI MILITARIA CONTRACTORIA CONTRA						A CAPTER CONTRACTOR OF THE STATE OF THE STAT	
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PARTMENT Gle River - Public Safety Fire Pro	tection	SECTION		BUDGET COL 04-78	3 A	MARY	A PAGE
EXPENDITURE	1971 - 72	1972-73		1973 — 1974		197	3-74
CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
000 Employee Services	667	23,110					
.00 General & Administrative Expen	ises 1,806	600	-				
200 Facilities Expenses	2,480	13,976		3,100	200.00	3,100	3,100
100 Professional Services	- 1 -0-	-0					
00 Other Expenses	6,697	7,441		designer.			
00 Contractual Services 00 Intragovernmental Charges							
00 Construction Costs	-0-	-0-		55,166		55,166	84,188
100 Bonded Debt Service							state :
000 Capital Expenditures	2,433	8,000		20,188		20,188	16,188
51 Other appropriations	2,433	3,000		10,20		20,200	10,100
	¥						ĺ
Total Expenditures	14,083	53,127		78,454		78,454	103,476
Less Interfund Charges	. Schliebenten mycaninomien amperioren						
		_0-		-0-		-0-	-0-
Net Expenditures	14,083	53,127		78,454		78,454	103,476
	to the state of th	REVENUE GE	NFRATFO				
REVENUES		REVENUE GEI	NERATED				
REVENUES			NERATED				ganan kanan ka
REVENUES State - Fire Protection	14,506	REVENUE GEI	VERATED	15,160		15,160	13,800
NEX PROPERTIES AND			NERATED	15,160			13,800
State - Fire Protection	14,506	15,000	WERATED			15,160	13,800
State - Fire Protection	14,506	15,000	WERATED THE STATE OF THE STATE				13,800
State - Fire Protection	14,506	15,000	VERATED THE STATE OF THE STATE				13,800
State - Fire Protection	14,506	15,000	NERATED generationment (passed in the later throughout all throws to the later throughout and throws to the later throughout and throughout and throws the later throughout and throughout and throughout and throughout a				13,800
State - Fire Protection	14,506	15,000	VERATED того общення на преведений по так на принцений по того на пот того н				13,800
State - Fire Protection	14,506	15,000	VERATED тоговорного принаго по принаго принаго по				13,800
State - Fire Protection	14,506	15,000	NERATED				13,800
State - Fire Protection	14,506	15,000	VERATED TOTAL TOT				13,800
State - Fire Protection Ambulance & Service Fees	14,506	15,000	NERATED TO CONTROL OF THE CONTROL O			ver () ver	13,800
State - Fire Protection Ambulance & Service Fees TOTAL REVENUES	14,506 -0-	15,000		-0- 15,160		0 15,160	
State - Fire Protection Ambulance & Service Fees TOTAL REVENUES NET REQUIREMENTS	14,506 -0-	15,000		-0- 15,160		0 15,160	13,800

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DEPART	MENT DIVISION	and the control of th	SECTION		BUDGET COL	E I	DETAIL	B PAGE
Eag	le River-Public Safet Fire Protec	ction	Suppre	ession	04-78.0			ę 02.C
ACCT.	EXPENDITURE	1971-72	1972-73 REVISED		1973 – 1974	e grante processor and the contract of the con	1973	- /4
NO.	CLASSIFICATION	ACTUAL	BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
ADDRESS AND ADDRESS OF THE		Congress y Consideration (Consideration Consideration Cons	er anne de para commencia de missos de distribución de del de describir de describir de describir de describir					
F 4 6 7	Employee Services	222	10 500	1.				
	Salaries Overtime	233 -0-	18,590 823					
5003 5010	Overtime Accrued Leave	-0-	942					
	Fringe Benefits	434	2,755				4442244 4442244 4442444	South
3030	Total - Employee Services	667	23,110					
			1 ,				Andreas Secondary Secondary	
6110	General & Administrative Expenses Dues & Subscriptions	62	350				ACTION AND AND AND AND AND AND AND AND AND AN	
5110 5125	Equipment Repair - Office	78	50			1	A COMMO	
5160	Supplies - Office	1,413	150					
	Training Aids	254	50				Marcan Ma Marcan Marcan Marcan Marcan Ma Marcan Ma Ma Marcan Ma Ma Ma Ma Ma Ma Ma Ma Ma Ma Ma Ma Ma	
2.02	Total - General & Administrativ		600					
	Expenses	1,00	, ,				A CONTRACTOR OF THE CONTRACTOR	Parameter Communication Commun
	Darilitias Dronnag			CST THE STATE OF T			A STATE OF THE STA	
5200	Facilities Expenses Building Equipment Repair	147	-0-				TOWNS .	
5200	Building Remodeling	300	500		3,100		3,100	3,100
5202	Building Rent	1,629	12,000	2	3,100			0,200
	Utilities	405	-0-				CHARLE CONTRACTOR OF THE CONTR	
	Plant & Land Maintenance	-0-	800				10000000000000000000000000000000000000	
	Telephone	-0-	676					
	Total-Facilities Expenses	2,481	13,976		3,100		3,100	3,100
					·			
	Other Expenses					į į	4 (1984)	
5425	Equipment Repair - Machinery & Vehicles	2,301	3,200				THE PROPERTY OF THE PROPERTY O	
5431	Gas Oil & Grease	2,047	1,866					
5465	Small Tools	-0-	175					
	Supplies - Sanitation	50	400					
5474	Supplies - Other	67	1,600					
5488	Uniform Allowance	2,232	200				X 400 E	
	Total- Other Expenses	6,697	7,441		-0-		-0-	-0-
	Intragovernmental Charges		NAME OF THE PARTY				A PRINCIPAL METERS OF THE PRIN	diameter)
5670	Public Safety - Fire Suppression	-0-	-0-		48,196		48,196	77,582
	matal Introduction of the	-0-	-0-	<u> </u>	EE 3.00		55,166	
	Total - Intragovernmental Charge	,	-0-		55,166		22,100	77,582
	Capital Expenditures	_	_					
	Land	-0-	-0-		-0-		-0-	-0-
	Buildings & Improvements	310	-0-		20,188		20,188 -0-	16,188
	Office Equipment	1,620	300 7,700		-0-		111	-0-
5940	Machinery & Equipment Total - Capital Expenditures	503 2,433	8,000		-0- 20 188		-0- 20,188	-0-
	iotai - capitai Expenditures	2,433	0,000		20,188		20,100	16,188
		7.4.005	F2 105		70 17 1		70.151	
	Total Expenditures	14,085	53,127	ĺ	78,454		78,454	96,870
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	COMPANY		1.	1				1
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DEPARTMENT	**************************************	DIVISION	n santa dan san Jawa Bada ata	SECTION	AREA BORO	BUDGE T	CODE COMMENTARY	PAC	GE
		Safety Fire			ression	04-7			12d
				ery en					N/
5670	the	number of fir	re stations i	n each servi	lce district	having fire	upon a composite percentage protection powers, the asse er Service District percent	ssed	
. • . <u>.</u>							Record to the second of the se		
							ing and the second seco		11.5
New year									s *
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				en e					AND CONTRACTOR OF

EPART Eagle	MENT River-Public Safety	DIVISION Fire Prote	ection	SECTION Prever	ntion	BURGET 8CAR	₹ D E	ETAIL	B PAGE
			1971-72	1972-73 REVISED	ALLIA MATATARINI MATATARIA MATATARIA MATATARIA MATATARIA MATATARIA MATATARIA MATATARIA MATATARIA MATATARIA MAT	1973-1974		1973-	
ACCT. NO.	EXPENDITURE CLASSIFICATION		ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
	e tektorio 🧸 🔾					en de la composition de la composition La composition de la			
5670	Intragovernmental Ch Public Safety	arges	-0-	-0-		\$6,970		\$6,970	\$6,606
	Total Expenditure	ĺ	-0-	-0-		\$6,970		\$6,970	\$6,606
				G-100,000	EN PROPERTY OF THE PROPERTY OF				
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DEPARTMENT Eagle Ri		ıblic Saf	DIVISION e y F	ire I	Protection	SECTION	revention		BUDGET 6		COMMENTARY		D	PAGE 82f
5670		Of the tratio of	otal Fire assessed	Preve valua	ention exp	enditures, all the dis	4% is alloc stricts with	ated fire	to the Eag protectio	le Rive n power	er District bars.	sed upon	the	
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