Zászásky zásztnászásásásás	<mark>misjon disjedent. 300 dis</mark> indig i suomyn <mark>amynimis aksio rassassimis</mark> laid diese a somment i dan misselmind dieses et om		GREATER AN	ICHORAGE .	AREA BORO	UGH			
DEPAR Sand	MENT Lake District	<i>DIVISION</i> All	www.ch.who.physicalistic.get.co.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physical.physica	SECTION	macked in Cambridge Color (August 2004) and Cambridge Color (August 2004)	BUDGET COL 03	SU	IMMARY	A PAGE 76a
ACCT.	EXPENDITURE	Samulantine (12) (Colombia (14) Siria) (Alimeter) (Colombia (14) Colombia (14) (Colombia (14) Colombia (14) (Co	1971 - 72	1972-73		1973 1974		No.	3-74
NO.	CLASSIFICATION		ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5000 51000 53000 53000 55000 56000 57000 5900 5951	Employee Services General & Administra Facilities Expenses Professional Service Other Expenses Contractual Services Intragovernmental Ch Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	s arges	(S	56,300 -0- 747,260 -0- 76,851 86,785		-0- -0- 847,637 -0- 189,373		-0- -0- 847,637 -0- 189,373 -0-	-0- -0- 813,597 -0- 286,822 16,312
	Total Expenditures	i	510,458	967,196		1,037,010		1,037,010	1,116,731

-0-

1,116,731

1,037,010

REVENUE GENERATED

967,196

1,037,010

-0-

510,458

REVEN	UES							
Total Revenue	s (less taxes)	230,418	216,796		301,542	the Control of State		312,181
				,				
	. %					And the state of t		
					,			
TOTAL REVEN	<i>IUES</i>	230,418	216,796	CANCELLE COLUMN DESCRIPTION OF THE STREET COLUMN DESCRIPTION OF TH	301,542		301,542	312,181
NET REQUIRE	MENTS	434,339	750,400		735,468		735,468	804,550

COMMENTARY

Less Interfund Charges

Net Expenditures

The Sand Lake Service District budget includes the Finance, Fire Suppression and Prevention and the Roads and Drainage functions.

			ORCAICH A	NCHORAGE AREA BOROL	JGH	CONTROL OF THE PROPERTY OF THE	
DEPARTMENT Sand Lake	District	DIVISION	en were entre transfer of the second	SECTION	BUDGET CO	DE COMMENTARY	D PAGE 76b
		market service and the service		1971-72 Actual	1972-73 Budgeted	1973-74 Recommended	1973-74 Approved
Comparative	Computation c	of Mill Levie	s	:		en en general de la seu en	
Estimated A	ssessed Valuat	ion		\$76,923,190	\$134,000,		
Mill Levy				5.60	5	.60	5.3
to a service		1 1 7 2	+2+ -2	4.4.4 1.2.2.47		a di Braza ku m Mara Rijasa ku	prima iku naji iziliki. Tina uma
5.75			v	Att. 199	•	takta a kili tak wili Waliozali di 1971 tak	
Of the \$117	,133 federal r	evenue shari	ng monies all	located to the Sand Lak	e District, \$22	,357 was appropriated in	the
1973-74 bud		e April 1995 - Lander Bright etherte H					•
			2000	24 C. 25 C		a kilo ili da je	1 1 May 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
				CCS, ASSESSED ANALYSIS	1966 Topografia a transportant de la companya a transportant de la companya de la companya a transportant de la comp	enten enten autoria en	
						898.88 V 7.3	
				CES, ASSESSE AND ASSESSE		SEERLY CO	
			4.87				
						SERENCE CONTRACTOR OF STREET	
Energy (SBNACO CONTRACTOR CONT	
						SERRENT IN A STATE OF THE STATE	
						BESSELVE EN STATE AND STATE OF THE STATE OF	
navitan oleh mesek yang s						1990 - Charles III de Santa Sant	
						TO THE STATE OF TH	

FUND s	and Lake District	~ 03	REVENUE	DETAIL	A PAGE
	and take bistine.	1971 - 72	1972-73	197	73 - 74
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
3900	Fund Balance	7,754	13,176	-0-	-0-
3500				***************************************	
4001	Local Revenues Real Property Taxes	367,400	643,543	650,534 84,934	705,188 99,362
4002	Personal Property Taxes	61,455	106,857 3,500	3,500	3,500
4003	Penalty & Interest on Taxes	5,485 866	3,500	-0-	-0-
4104	Assessments - RID	14,244	12,000	9,600	9,600
4545	Interest Earned - Temporary	2,903	1,500	-0-	-0-
4581	Reimbursed Costs Total Local Revenues	452,331	767,400	748,568	817,650
	State Revenues			endedonavan armania	
	**************************************	27,042	28,000	28,265	27,200
4313	Fire Protection	45,406	50,000	53,265	42,612
4323	Road Maintenance	375	620	450	450
4502	Amusements & Game Tax Business License Allocations	112,903	83,000	174,100	174,100
4513 4533	Electric Coop Allocations	18,925	25,000	28,800	28,800
4533 4596	Liquor License Refunds		1 -0~	3,562 288,442	3,562 276,724
4220	Total State Revenues	204,672	186,620	285,442	210,124
4250	Federal Revenues Federal Revenue Sharing	-0-	-0-	- C	22,357
4230	Total Revenues	664,757	967,196	1,037,010	1,116,731
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	The second secon				
	THE CASE OF THE CA				
				PROPERTY CONTRACTOR	

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Re-mary-variety, etc.

	GREATER ANCHORAGE A	IREA BOROUGH		ALIMANIA MENANTENINA PROPERTIES
DEPARTMENT DIVISION Sand Lake District	SECTION	BUDGET CODE	COMMENTARY	D PAGE 76d
I Local Revenues				A PERSONAL PROGRAMMENT AND
A mill rate of 5.30 has been levie	ed on 100% of the property	valuation.		
4001 Real Property Taxes The 1973-74 real property revenues, \$705,188 is red 4002 Taxes on Personal Property	darred riom caxacion on re	35 in the Sand Lake Service I sal property to fund the 1973	District, In addition to 3-74 budget.	other
The 1973-74 personal prop	perty valuation is \$18,75. axation to fund the 1973-	1,410 in the Sand Lake Service 44 budget.	ce District. \$99,362 is	required
4003 Penalty and Interest on T The 1973-74 revenue estim	<u>Taxes</u> mated from penalties and i	nterest on taxes paid after	the date due is \$3,500.	
4545 Interest Earned - Tempora Interest anticipated from	ary Investments	monies not monded immediate.	y is projected at \$9,600	, a
II <u>State Revenues</u>		- 27 - 37 - 470 - 17	The second the end against a second to the end of the second to the seco	
4313 State Shared Revenues for population estimate for t	r fire protection are allothe budget is 6,800. Only	ocated at \$5.00 per capita. 80% of the allocation is ex	water attended to the compact the	strict
4323 <u>State Shared Revenues for miles of road are project</u>	r road maintenance are all	ocated at \$1,500 per mile of 0% of the allocation expecte	d to be received.	
Amusements and Game Tax \$450 is anticipated from			stander der Germanne der State (1965) Berande der Germanne (1967)	720a
Business License Allocati License Fees are returned \$174,100 is anticipated f	ions I by the State to localiti From this source of revenu	es for enforcement of board	regulations.	
				1 1 1 1
				Anglewel from weather the forms in the minimum section in the forms of the
				X

	<i>MENT</i> and Lake I	lietriet	DIVISION		SECTION	BUDGET CODE	COMMENTARY	D P	AGE
	mu hake t	TRETTEE				03	Revenue		76
					÷				
	4533	Electric Revenues actual re	Coop Allocations from the state for the state of the	or Electric	Coop Allocations ha	ve been increased to	o more correctly r	eflect	
	4596	State Liques :	uor License Refu from refunds of	<u>unds</u> State Liquor	License have been	estimated at \$3,562	•		
III	Federal	Revenues							
	4250	\$22,357 o	≥d by the Assemb	Revenue Shari oly have been	ng Monies allocated appropriated. The	to Sand Lake Servi total allocation for	ce District in Sch or Sand Lake Servi	edule D ce District	

Contra mendon

Kyrdanoullavus

(2) Permentanded

	MENT DIVISION Lake - Finance	nc penjaran karaperan na sama etti. Arkiberta kera Eliki til Paris eta bekar A-Ankat Lidi	SECTION		BUDGET COL 03-20)E	SUM	MARY	A PAGE 77a
ACCT.	EXPENDITURE	1971 - 72	1972-73		1973 – 1974			197:	3-74
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE L EXPANSIO		RECOMMENDED	APPROVED
5000 5100 5200	Employee Services General & Administrative Expense Facilities Expenses	Change (TV) Systella System meneral meneral meneral meneral set (COSS (SEE) ANSIS (SEE) (S							
5300 5400 5500	Professional Services Other Expenses Contractual Services		resinateur (Tuare)	encerotententententententententententententent			(1)		
5600 5700	Intragovernmental Charges Construction Costs	11,900	1,717		9,592			9,592	5,229
5800 5900	Bonded Debt Service Capital Expenditures	16,680	76,851		189,373			189,373	286,822
5951	Other appropriations	1,242	86,785	And the state of t	-0-			-0-	16,312
Constitution	Total Expenditures	29,822	165,353	egovicement o common freedom to sentence common requirement requirement.	198,965			198,965	308,363
	Less Interfund Charges	0 pterconnection construction construc	-0-	A COLUMN SALA COLUMN COLUMN SALA COLUMN SA	-0-		9	-0-	-0-
	Net Expenditures	29,822	165,353	Section of the sectio	1.98,965			198,965	308,363

REVENUE GENER

				APPAR OF THE PROPERTY STATES AND ADDRESS A			SAMMATIN SAMMA AT PROMISE MANAGEMENT AND A SAMMATIN MANAGEMENT CANAGEMENT CAN	A DESCRIPTION OF THE PROPERTY
-	REVENUES							
	от под					DATE (A A A A A A A A A A A A A A A A A A A		
THE REAL PROPERTY OF THE PERSON OF THE PERSO	TOTAL REVENUES	-0-	-0-	·	-0-		-0-	- O
	NET REQUIREMENTS	29,822	165,353		198,965		198,965	308,363

COMMENTARY

DEPART San	MENT d Lake - Finance	DIVISION	menterskrytenen op på fyrindet dega ekkelister i de grek i Camina Gelfen	SECTION		BUDGEI2800)E	DETAIL	8	PAG 77
ACCT.	EXPENDITURE CLASSIFICATION		1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEV EXPANSION	A Proposition of the Proposition	3-74	CACO
ACA:	o plant fraction, respectively and respectively and only of security and all all differences in a control of the respective forms	MARKARIPAN AR-JURA CIRARI NAMBURAN MARKARI MANDA CIRARI NAMBURAN MARKARI NAMBURAN MARKARI NAMBURAN MARKARI NAM	THE CONTRACTOR OF THE PROPERTY	BUUGE I	INCREASE	RESOURCES	EXPANSION	RECOMMENDE	APPR	OVED
5602 5620	Intragovernmental Ch Mayor Finance		-0- 11,900	-0- 1,717		752 8,840		752 8,840	4	318 913, 229,
	Total-Intragovernme		11,900	1,717	And the case of th	9,592		9,592		
5800	Debt Service Amount to be provide Total - Debt Servi	ed .ce	16,680 16,680	76,851 76,851		189,373 189,373		189,373 189,373	286 286	
5960 1180	Other Appropriations Allowance for Uncoll Advances to Other Fu	ectible Taxes ands -	1,242	2,000 84,785		-0- -0-		TO -	3	-0- -0- ,31:
	Fund Balance Total-Other Appr	į.	1,242	86,785		-0- -0-		<u>-0-</u>	16	,317
	Total Expenditures	acceptance of the second of th	29,822	165,353		198,965	***************************************	198,965	308	,36
		A CONTRACTOR OF THE CONTRACTOR		THE PROPERTY OF THE PROPERTY O						
	The state of the s			Wash the same and				Constitution of the consti		
	K-sammer-construction	40°CH-64************************************		A CONTRACTOR CONTRACTO			arreta de la constanta de la c	A CONTRACTOR CONTRACTO		
	от при	TO SELECTION OF THE PROPERTY O		Co Cockes and Acceptance			and a second a second and a second a second and a second	A PROTECTION OF THE PROTECTION		
	t-a-valuation promotes	ELF PETERS AND		одичине демущен				A PARKAT VOLUMENS		
	NEW Application of the state of	SIZEBATA		e foresterring and a second	Nation Production of the Produ		Andrew Construction of the	Scientification to the state of	National Philips	
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		ent acciding						A CONTRACTOR OF THE CONTRACTOR		
		ocyta A minimum ma								
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<i>PARTMENT</i> Sand Lake	Finan	ce	DIVISION		SECTION		BUDGET 03-2		COMMENTARY	D	PAGE 77c
5602		The intr	agovernmenta this budget.	l charge for	the service	s of the Inte	ernal Audit D	Divisio	n is included for		
620	ξ · · · · .	Finance Accounta	intragovernments.	ental charges	s include co	sts from the	Controller D	Divisio	n and the Budget a	nd Staff	
800		ıncrease	d due to rep	orts and rear	nalization o	f the amount	of bond moni	improve les and	ments has been gre the amount of Ass	atly essment	
	:	DISCRICE	monies expe	ided in the v	various Serv	ice Districts	3 •			era,	
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<i>DEPART</i> Sand	MENT Lake - Public Safety Fire Protection	ction	SECTION		BUDGET COL	SUM	IMARY	A PAGE 78a
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	197 RECOMMENDED	3-74 APPROVED
5000 5100 5200 5300 5300 5500 5500 5700 5800 5951	Employee Services General & Administrative Expenses Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	1,625 5,815 -0- 5,646 -0- 130,667 -0- 2,642 -0-	245,008		230,667		230,667	286,009
	Total Expenditures	146,404	245,008		230,667		230,667	286,009
	Less Interfund Charges	-0-	-0-		0		-0-	-0-
Section of the sectio	Net Expenditures	146,404	245,008		230,667		230,667	286,009

REVENUE GENERATED

REVENUES						
State Fire Protection	27,042	28,000		28,265	28,265	27,200
			e-vermental-au-co-rena			
TOTAL REVENUES	27,042	28,000	·	28,265	28,265	27,200
NET REQUIREMENTS	119,362	217,008		202,402	202,402	258,809

COMMENTARY

EPART Sand	<i>MENT</i> Lake-Pu	blic Safety	DIVISION Fire Protec	tion	SECTION Suppress	ion	BUDGET COD 03-78.01	· ·	TAIL	B PAGE 78b
1007. NO.		EXPENDITURE CLASSIFICATION		1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973-1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- RECOMMENDED	-74 APPROVED
5100	General	& Administra	tive Expenses	1,634	-0-			TO STATE OF THE PROPERTY AND	-0-	-0-
5200	Facilit	ies Expenses		5,815	-0-		-0-		-0-	-0-
400	Other E	xpenses		5,247	-0-		-0-		-0-	-0-
670	Intrago Public	vernmental Ch Safety	arges	112,896	234,879		192,785	- Communication of the Communi	192,785	252,250
642 641	Equipme Service Total	nt Pool Pool Intragoverna	ental Charges	9,509 8,262 130,667	-0- 10,129 245,008		10,002	Carton (1980) (1974) A Al I and All Anti-All Ant	-0- 10,002	7,979 260,229
4. T	e de 1960 de la companya de la comp La companya de la co	Notes (1995) - 1999 Anno composition of the composition			Stephen Annual St.		202,787	ey and make the	202,787	1
5900	Capital	Expenditures	and Armen Charles and Salara and Armen Charles and Salara and Salara and Salara and Salara and Salara and Sala	2,642	_0-		-0-		-0-	-0-
		Expenditures	Markani, tanan karat sa	146,404	245,008		202,787		202,787	260,229
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								жай доволять достано два деней на доволять на предостановления в предостановления в предостановления в предост		
V.		394,20				600ja (
ija Silana ja takasa sil	3,341	V94,293		Hervier j						
					The state of the s	The content of the goog section of the content of t		CONCILLA PERSONAL PRINCIPLES		President Cases et
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PARTMENT	DIVI	SION	SECTION	BUDGET CODE	COMMENTARY	D	PAGE
Sand Lake	Public Safety	Fire Protection	Suppression	03-78.01 		The second secon	78
5670	the number	of fire stations in	each service distri	are allocated upon a ot having fire protect Lake Service District	ion powers, the as	sessed va	upon aluat
5641	The Intrago	overnmental charge fi	om the Service pool	is for snow removal.			

<i>DEPART</i> Sand	MENT Lake-Public Safety	DIVISION Fire Prots	ction	SECTION Preve	ntion	8UDGET COD 03-78.00	E De	TAIL	8 PAGE 78d	
ACCT. NO.	EXPENDITURE CLASSIFICATIO	V	1971-72 ACTUAL	1972–73 REVISED BUDGET	WORK LOAD WOREASE	1973-1974 REQUIRED RESOURCES			-74 APPROVED	
5670	Intragovernmental C Public Safety Total Expenditures					en periode de la constante de		27,880	25,780 25,780	
	Total Expenditures		Secretarian de la companya de la com	CONTINUENCY VANABLE PARCET COOK		in Company and the Company and	TO PROPERTY CONTROL TO THE PRO	T , 880	25,780	
			erope (Copperation)	ri costa tillillakkitationkilaisen	and the first firs	detromptions of the property o	RECEIVED SHEET OF THE SECOND SHEET OF THE SECO			
	resolvent marchitectures and the second seco		March English (March Straight	MONTON MENTAL STATES AND ASSESSMENT OF THE ST	ence de aproprieta de la companya d	econ continued and continued a	SACON CHARLES COLON CHARLES CO	AND		
			ALEXA CONTRACTOR CONTR	ADBRAKETERNY (AVERACE TRICA)	Treatment (Colonovous Properties)		SEPTIMO TERRA ASSESSATION DE LA CONTRACTOR DE LA CONTRACT	RANGE COLLEGE CONTROL		
	WAVESTINGGROUPOWERS		Territoria de la constanta de	No. of the Control of	PROCESSION OF THE PROCESSION O			PROTECTION OF THE PROT		
			ACTIVITY OF THE PROPERTY OF TH	PRYCLEBOTOL BOYNOUS	A MANAGARAN AND AND AND AND AND AND AND AND AND A					
				oracinal parameter constant				Market Consolidation of the Co	·	
		•		NAME OF THE PROPERTY OF THE PR						
ndoningsverson in	жен бит метрит Гримпости в странительным метрим метрим метрим метрим метрим метрим метрим метрим метрим метрим В пременент пременент метрим м	mades to select was the whole you got to be a town was the second to the second contract to the second to the se	and a financial proposal of the state of the			the Company of a time and a time and a time and a produce and a time	sku postovenista kopines s česena elimentrizmovne broka		nggag ang gapa kanang sa pangang ang kanang sa pangang ang kanang ang kanang ang kanang ang kanang ang kanang	

	GREATER ANCHORAGE	AREA BOROUGH	AND COMPANY CONTRACTOR	COLUMN CO	STEEL
DEPARTMENT DIVISION	I SECTION	erene kalantalakan erita interversionalerene etaka interversionaleren besatzi betain mari diskutet in in	BUDGET CODE	COMMENTARY	D PAGE
Sand Lake-Public Safety Fire Pro	otection Pro	evention	03-78.02		lander of the second

5670

Of the total Fire Prevention expenditures, 17% is allocated to the Sand Lake District based upon the ratio of assessed valuations in all the districts with fire protection powers.

		GREATER AN	ICHORAGE /	AREA BOROL	IGH wasans	arken soorteen kan kan kan kan kan kan kan kan kan ka	en e	AND THE THE PROPERTY OF THE PR	
DEPART Sand	MENT DIVISION Lake - Public Works Roads & Dr	ainage	SECTION	neemaa eeskiriistiistiistiistiistiistiistiistiistii	BUDGET COD 03-87	SUM	MARY	A PAGE 79a	
ACCT.	EXPENDITURE	1971 - 72	1972-73		1973 - 1974		197	1973-74	
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED	
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Antonia de Caracianos	Total Expenditures	334,232	556,835	No.	607,378		607,378	522,359	
na populari i propinsi di prop	Less Interfund Charges	— O —	en () en	grand kinning kinning Kinning kinning	0		-0-	-0-	
Anna Contractor	Net Expenditures	334,232	556,835		607,378		607,378	522,359	

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The state of the s	State - Road Maintenance	45,406	50,000	SEM/Accessory	53,265	53,265	42,612
		Track to the control of the control					
	TOTAL REVENUES	45,406	50,000	**************************************	53,265	53,265	42,612
	NET REQUIREMENTS	288,826	506,835		554,113	554,113	479,747

COMMENTARY

PARTA	MENT Lake - Public Works Roads & Drai	nage	SECTION		BUDGET COD 03-87	E DE	ETAIL	B 79
Dand	Lake - Public Works Roads & Drai	Parameter Committee of the Committee of	1972-73	MANAGEMENT OF THE PROPERTY OF	1973-1974	A STATE OF THE STA	1973-	-74
СТ. 🛚	EXPENDITURE	1971–72 ACTUAL	# REVISED	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION		Management of the second s
Ю.	CLASSIFICATION	FIVI OFE.	BUDGET	INCREASE	RESOURCES	EXPANSION	RECOMMENDED	APPROVED
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467	Other Expenses Street Lights	23,322	56,300		-0-		-0-	-0- -0-
T Householder	Total Other Expenses	23,322	56,300		-0-		-0-	-0-
Ì	Intragovernmental Charges		PEZGRAMEN		_		-0-	-0-
630	Right of Way	-0- 150,705	994 190,111		-0- -0-		-0-	-0-
642 641		160,205	309,430		607,378		607,378	522,359
0.47.	Total Intragovernmental Charges	310,910	500,535		607,378		607,378	522,359
Maryera			te contrare				607,378	522,359
AGE STATE	Total Expenditures	334,232	556,835		607,378		007,370	322,333
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