************	<del>nggyapan da abyag ang amban mang ang ang ang ang ang ang ang ang ang </del>	<del></del>	REATER A	NCHORAGE A	AREA BORO	UGH		**************************************	
<i>DEPAR</i> Spen	TMENT ard District	DIVISION All	MODELE COMMUNICATION CONTRACTOR C	SECTION	COST MATOCONOSIONO CONTRARES MATOCONAÇÃO A MATA A MATA MATA MATA MATA MATA MATA	BUDGET COL 02		IMARY	A 68
ACCT. NO.	EXPENDITURE CLASSIFICATION		1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	197 RECOMMENDED	3-74 APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Administra Facilities Expenses Professional Service Other Expenses Contractual Services Intragovernmental Ch Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	arges		-0- 1,800 11,240 -0- 107,200 937,734 2,146,160 -0- 119,684 4,000		1,006,480 2,716,005 55,000 368,248 46,466 115,000		-0- 4,000 9,150 12,000 16,440 1,006,480 2,716,005 55,000 368,248 46,466 115,000	-0 -0 5,00 -0 1,073,78 2,097,12 -0 683,37 15,96 21,51

4,348,789

4,348,789

-0-

3,896,763

3,896,763

-0-

#### REVENUE GENERATED

3,733,559

3,733,559

-0-

4,348,789

4,348,789

-0-

3,437,555

3,437,555

-0-

					***************************************	
REVENUES						
Total Revenues (less taxes)	2,154,549	1,235,718		1,556,229	1,556,229	1,636,105
TOTAL REVENUES	2,154,549	1,235,718	THE SHAPPER CONTROL AND	1,556,229	1,556,229	1,636,105
NET REQUIREMENTS	1,473,649	2,497,841		2,792,560	2,792,560	2,260,658

#### COMMENTARY

Total Expenditures

Net Expenditures

Less Interfund Charges

The Spenard District approved budget includes the Finance, Legal, Police Protection, Fire Suppression and Prevention, and Roads and Drainage functions. The Parks & Recreation, Landfill and Incineration functions are now in Service Area 30.

	GREATER A	INCHORAGE A	IREA BURUUGH	statistic entre en		
DEPARTMENT DIVISION	THE PARTY OF STREET PROPERTY OF STREET, THE PARTY O	SECTION		BUDGET CODE	COMMENTARY	D PAGE 68b
Spenard				V A.		
		agentes and a second se	\$7455 A	entro de la constanta de la co		
		1971-72	1972-73	1973	WORTH VIEW	1973-74
		Actual	Budgeted	Mayo	r	Assembly Approved
	9 000			Recc		
Comparative Computation of Mill Le			RATE OF THE	•	មានស្ថាស់ មិនសុខមានសំពេញ	1,239,471
50% of Prior Year Budget	in Arthury Property (1984)	758,609	744,417 1,239,471		39,471 36,280 ::::::::::::::::::::::::::::::::::::	1,239,471 1,294,731
50% of Current Year Budget		744,417			erenanto relitet	2,534,202
Total Tax Requirement		1,503,026	1,983,888	2,03		nter Berbarat (1966)
			State of the state	#	्राच्या । १००० व्यक्तः । १००० व्यक्तः । सन्दर्भ विकास स्तर्	328,803
Less Federal Revenue Funds	er entregen en e			anna a gara a san aga a san a san a		
Net Tax Requirement		ing the second s		and the same of the same	erranis (1900) erranis err	2,205,399
	of the Section of the	201 201 240	200 000 000	426,0		121,899,095
Assessed Valuation		352,391,240				
Mill Levy		4.30	4.97		0.13	5.24
		. 187 a Mi	MAR - 6 TARGER			and the second s
100% of the Spenard portion of th	e Distribution	n of Federal	Revenue Sharing	g approved by t	he Assembly was	
appropriated in the 1973-74 budge	<b>t.</b> rogjadaja	sa strategica		SAC ARE,S	n kine a bili balan 1 li big bir	
The Landfill and Incineration ope			ring Arga 30 by	action of the	Assembly in June,	1973.
The Landfill and Incineration ope	rations were	moved to ser	vice area so ag	:	-	
				* :		:
· ***				‡ 		
禁	<u>}</u>			<u>:</u>		\$
	en en de la companya	The service of the se	in the second se		and the Samuel Control of the Contro	ingenier in der
				Asi balan	81.8133	oa water
	1 040 1000	A construction of the cons			and the second s	
		The second secon		e i og vinne og skille øren græd i de Solve, skille og	en e	
you'll anso the editioner in 2 to	in the state of the con-	North Roman	gile. In semantic file e	r versite versite	anti di salah yakan bilan ber	
	فيند بالمرابع والمائية والمستدرة والمناسعة والمناسعة والمناسية والمناسية والمناسية والمناسية والمناسية	estimata especial el estimbal faltandola sa esca pel essiva e dimension timbre	and a standard prometry on a confirmation which the standard a selection of seminary and define of the confirmation of the second section of the section of the second section of the section of t	مرمد و در در در در در المنظم المنظم المناسب المناسبين المناسبين المنطقة والمنطقة و المنطقة و در المنطقة و مرم	delike disentan dan disentah sebahan kadan kada dan didiri dan disebut kan badan disebut dan bada dan bada dan	kandamin na kebadi da bah dalam ana mendan dari dalam dan dari baham an dari tendar dalam sa mana dan mendalam

	GREATER ANCHORA	GE AREA BOROUGH	OCCUPATIONS OF THE PROPERTY OF		
FUND 9	penard District	02	REVENUE	DETAIL	A PAGE 68è
ACCT		1971 - 72	1972-73 REVISED	19	73 – 74
ACCT. NO.	CLASSIFICATION	ACTUAL	BUDGET	RECOMMENDED	APPROVED
3550	Restricted Funds	21,888	-0-	-0-	-0-
3900	Fund Balance	377,214 399,102	-0-	12,295 12,295	-0-
	Local Revenues		To previous de constante de con	ACHTER TO THE TOTAL THE TOTAL TO THE TOTAL TOTAL TO THE T	
4001	Real Property Taxes	1,126,622	2,002,266	2,061,992	1,750,879
4002	Personal Property Taxes	328,194	476,676	573,759	509,779
4003	Penalty & Interest on Taxes	18,833	20,000	20,000	20,000
4505	Anchorage Natural Gas Franchise	52,118	43,000	43,000	43,000
4525	Court Fines	143,709	165,000	140,000	140,000
4540	Incineration Fees	18,024	30,935	55,000	34,000
4545	Interest Earned - Temporary Investments	44,080	45,000 -0-	34,000 -0-	-0
4560	Loan Proceeds	59,779	10,000		
4581	Reimbursed Costs	6,310 -0-	5,400	-0-	-0
4585	Rent Income	79,722	3,400	-0-	- O-
4589	Sale of Property Sanitary Fill	73,577	70,000	87,000	-0-
4591 4593	Sewer Debt Retirement - Geneva Woods	1,334	1,334	-0-	-0-
4595 4595	Shell Oil Franchise	1,398	1,398	1,398	1,398
4595 4599	Miscellaneous Revenues	55	200	3.000	3,000
4.022		1,953,755	2,871,209	3,019,149	2,502,056
	State Revenues Fire Protection	132,746	133,000	138,775	114,800
4313	Parks & Recreation	132,747	-0-	-0-	-0-
4317	Parks & Recreation Police Protection	265,494	266,000	277,550	229,600
4319 4323	Road Maintenance	99,376	110,000	113,535	90,828
4502	Amusements & Game Tax	1,720	1,850	1,800	1,800
4513	Business License Allocations	517,426	248,000	522,700	522,700
4533	Electric Coop Allocations	86,731	75,000	84,800	84,800
4596	State Liquor License Refunds	39,100	28,500	21,376	21,376
	•	1,275,340	862,350	1,160,536	1,065,904
	Federal Revenues			-0-	328,803
4250	Revenue Sharing	<b>~ 0 ~</b>	-0-		320,003
	Total Revenues	3,628,198	3,733,559	4,191,980	3,896,763
				Wall 2004	
					18 P. C.
		D. W. WAR		WOOD	
		PER 1975	Table of the state	Market State	
			Andrews		100-0-10-10-10-10-10-10-10-10-10-10-10-1
			X5	NO. 00 TO	activities and a second

			GREATER	ANCHORAGE ARI	EA BOROUGH	national authorities (and the least some management of the angular properties and the angular control to the behind the source of the angular control to the behind the source of the angular control to the source of the source	
DEPARTMENT		DIVISION	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	SECTION	BUDGET CODE	COMMENTARY	D PAGE
Spenard Dis	trict		SERVICE PER		02	Revenue	<b>68d</b>
I Local Re	evenues						700s 200s
A MILL E	rate of 5.23	nas been lev	ied on 100% c	of the property	valuation.	4.指水12年 (1.35.17) 主持政治	
4001		4 real proper			in the Spenard Service Diseal property to fund the 19	973-74 budget.	other
4002		ersonal Prope		•			
				ion is \$95,132, und the 1973-74		District. \$509,779 is	ara James Sabara
4003	Penalty and	d Interest on	Taxes	in the second second	a didina	in and common neglection	ana di Para
	The 1973-7	4 revenue est	imated from pe	nalties and int	erest on taxes paid after	the date due is \$20,000	
4505		Natural Gas F		1 2 2 2 2		en e	47 4 34 5
	The revenue 1972-73 but	e from the fr dgeted revenu	anchise of the e of \$43,000.	e Anchorage Nat	ural Gas Company is projec	ted at the same amount	
4525	Court Fine		a sala			- present to log.	<b>并</b> 。     在整个
	Revenues f	rom Court Fin	es on police	related cases h	as been lowered from the 19	772-73 budget projectio	n of
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$100,000 E	5 \$140,000.	\$14.L				6年, - 基本 - 日本出 154、 - 基本 - 基本日本
4545	Interest E	arned - Tempo	rary Investme	nts		e same avoje od Persalijena	
	lower amou	nticipated in nt than was i	om temporary ncluded in th	investment of m le 1972-73 budge	onies not needed immediate: t.	ly is projected at \$34,	000, a
							the state of the s
4595	Shell Oil	Franchise e from the She	ll Oil Franch	ice is continue	d at the same amount - \$1,:	idae een katin Hitek Arekanaka — ( <b>8ργ</b>	i i
	1110 1010114	CITOM care bile	21 011 1101101	rae ra concunde	i at the same amount - 91,	7 4 7 7 8 7 8 7 8 7 7 8 7 8 7 8 7 8 7 8	pro   24.4
4599		ous Revenues	alasaist aasta			en e	
	miscellane	ous revenues.	It is estin	nated that \$3,00	ted revenues of a local nat 0 will be receipted from the	ure are designated as	
TT Chile D							
II State Re	evenues		• •	*			
4313	State Shar population	ed Revenues f estimate for	or fire prote the budget i	ection are alloc s 28,700. Only	ated at \$5.00 per capita. 80% of the allocation is	The Spenard Service Di expected to be received	strict
4319	State Share population	ed Revenues f estimate for	or police pro	stection are all s 28,700. Only	ocated at \$10.00 per capita 80% of the allocation is	a. The Spenard Service expected to be received	District
4323	State Share miles of re	ed Revenues f oad are proje	or road maint cted for mair	tenance are allo stenance with 80	cated at \$1,500 per mile of the allocation expects	maintained road. 75. ed to be received.	69
4502		and Game Tax anticipated f		e tax.			
4513	License Fe	icense Alloca es are return	ed by the Sta	ite to localitie	s with police forces for en	nforcement of board red	ulation.
and the conference of the conference of the control of the control of the conference of the conference of the control of the conference of the conference of the control of the control of the conference of the control	\$522,700 i	s anticipated	from this so	ource of revenue	and the relative and the first reservation makes that we constructed in the first research to the first section	intered to the second of the electroless remarks the control of the control of the entire of the control of the	elistraturation de la description de la constitución de la constitució

DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY .	D	PAGE
Spenard Di	eriot		02	Revenue		68
4533	Electric Coop Allocations Revenues from the state for actual revenues.	r Electric Coop Allocations ha	re been increased to mo	re correctly refle	ect	

Federal Revenue Sharing
All of the Federal Revenue Sharing Monies allocated to Spenard Service District in Schedule D as approved by the Assembly have been appropriated in the amount of \$328,803. 4250

<i>EPART</i> Spen	MENT DIVISION ard - Finance	Actor Children (1994) Sept. Sept. Children (1994) Market Children (1994) Sept. Children	SECTION		BUDGET COL 02-20	SUM	MARY	A PAGE 698
ACCT.	EXPENDITURE	1971 - 72	1972-73		1973 – 1974		1973	3-74
NO.	CLASSIFICATION	ACTUAL.	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
3000 3100	Employee Services General & Administrative Expense	W/W 100 (100 (100 (100 (100 (100 (100 (100	ne may ne en		CONTRACTOR STREET, STR			
200 300 400	Facilities Expenses Professional Services Other Expenses	· Lind Oxide	a. Surak independent	-Mark J. Poets I	1.1.1 1.1.2			7973 -
500 600 700	Contractual Services Intragovernmental Charges Construction Costs	35,628	18,022		35,628		35,628	13,070
00	Bonded Debt Service Capital Expenditures	107,760	119,684	ATM A STATE OF	368,248		368,248	683,372
951	Other appropriations	18,157	206,241		-0-		-0-	21,519
	Total Expenditures	161,545	343,947	THE PERSON NAMED OF THE PE	403,876	A Committee of the Comm	403,876	717,961
	Less Interfund Charges	- O	()		-0-	en jorganistanistanistanistanistanistanistanist	-0-	-0-
	Net Expenditures	161,545	343,947	The contract of the contract o	403,876		403,876	717,961

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## DESCRIPTION OF THE PROPERTY	REVENUES							
Signatura de la companya del la companya de la companya del la companya de la com	THE PARTY OF THE P							
	TOTAL REVENUES		-0-	and the state of t			-0-	- O -
	NET REQUIREMENTS	161,545	343,947		403,876		403,876	717,961

DEPART	MENT nard - Finance	DIVISION		SECTION		BUDGET COD 02-20	E DI	ETAIL	В
ACCT.	EXPENDITURE		1971–72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973 RECOMMENDED	-74   A
	CL AS SIFICATION	VI ¥		DOG OUT 1	INCREASE	ACCOUNTY NAME OF THE PROPERTY	A AI	The COMPANIE SERVE	
5602 5620	Intragovernmental Mayor Finance	<u>Charges</u>	-0- 35,628	-0- 18,022		2,792 32,836		2,792 32,836 35,628	oise manuscription (Week
5800	Bonded Debt Servic Amount to be Provi	e ded	35,628 107,760	18,022 119,684		35,628 368,248		368,248	Months of the latest of the la
5960 1180	Other Appropriatio Allowance for Unco Advances to Other	ns llectible Taxes Funds-Equipment	18,156 -0-	15,000 191,241		-0- -0-	Market of Market	-0- -0-	THE RESIDENCE OF THE PARTY OF T
	Pool Total Other Ap	opropriations	18,156	206,241		-0-		-0-	
	Total Expendit	ures	161,544	343,947		403,876		403,876	***************************************
				Microsoft Communication	Canada and the Called			A CONTRACTOR OF THE CONTRACTOR	
								And the state of t	
	Anna Caracteria de Caracteria					ed annual management of the state of the sta	To the second se		
						- September 1985		Programma and Caracteristics of the Caracter	
							10000000000000000000000000000000000000	#5000#000	

DEPARTMENT Spenard-F	inance	DIVISION		SECTION		02-2	<b>22</b>	COMMENTARY	D	PAGE 69c
	The intra	governmental	charge for	the services	of the Inte	Anton rnal Audit I	ivision	is included for t	he first	
5620	11	.ntragovernme	ntal charges	include cos	sts from the	Controller D	ivision	and the Budget an	d Staff	
5800	increased	nt to be prov due to repo monies expen	rts and rean	alization of	f the amount	of bond moni	mproveme es and t	nts has been grea he amount of Asse	ssment	
					•				ASS CONTRACTOR	
		termina de la companya de la company		•		· (1)	tessone Processor		Habbaran Habbaran	
		**************************************					a Visit (Ministration) Line	di mangga galaysi s	Edución Porte C	
									with a Million	
and the second			a commence a company from subject a commence a commence a median			and the second the second that the second th		maan kaasalah valis kunsus sa ka ka kunsu wan dan kunsu kila valis valis ka k	errologische der eine Germanne eine Germanne eine Germanne eine Germanne eine Germanne eine Germanne eine Germ	annikaris salamatan kalan kalan kal

EPART Sper	MENT DIVISION DIVISION		SECTION		BUDGET CO 02-50	SUM	IMARY	A PAGE 70a
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED	WORK LOAD	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	3-74 APPROVED
5000 5100 5200 5200 5400 5500 5600 5700 5800 5951	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	235,207	BUDGET 146,315	INCREASE	-0- 162,738		-0- 162,738	5,00 150,49
	Total Expenditures	235,207	146,315		162,738		162,738	155,49
	Less Interfund Charges	-0-	-0-		-0-		-0-	0
	Net Expenditures	235,207	146,315		162,738		162,738	155,49

		**************************************		i i		Market Control of the
REVENUES						
Court Fines	143,709	165,000	140,000		140,000	140,000
Rent on Foreclosures	-0-	5,400	-0-		-0-	-0-
		·				
					3.40.000	* * * * * * * * * * * * * * * * * * * *
TOTAL REVENUES	143,709	170,400	140,000		140,000	140,000
NET REQUIREMENTS	91,498	(24,085)	22,738		22,738	15,490

### Professional Services   Legal Consultants	
Legal Consultants (Touch-Ross Water Rate Study)   Intragovernmental Charges   235,207   146,315   162,738   162,73	APPROVED
Intragovernmental Charges Legal Total Expenditures  235,207 146,315 162,738 162,738 162,738	5,000
	150,490
	155,490
AND THE CONTROL OF THE PROPERTY OF THE PROPERT	
	i samurak ili sasar Pintinta (Series)

PARTMENT	DIVISION	[SECTION	BUDGET CODE	COMMENTARY	D	PAG
Spenard-Legal	i i	STATE OF THE STATE	02-50			L 2
5360	etudy in progress hy	/ Touch-Ross would be compl	s presented, it was anticip leted during the 1972-73 fi ng the 1973-74 budget year.	scal year. It is	r rate now	
5650	Intragovernmental Ch their time, however	narges for legal services of during the year charges w	to the Spenard District has ill be made on actual time	been estimated at rather than estima	29.80% of ted time.	f
	est e					

EPART Spen	MENT DIVISION ard - Public Safety Police Pro	otection	SECTION		BUDGET CO 02-73	SUN	IMARY	A PAGE 71a
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	197 RECOMMENDED	3-74 APPROVED
5006 5100 5200	Employee Services General & Administrative Expens Facilities Expenses		rando en castraga en maior de maio de contractor communicación en contractor communicación en contractor contr	and the second s		од висе веннул стем ше и постоя в почет по		
300 400 500 600	Professional Services Other Expenses Contractual Services Intragovernmental Charges	734,038	942,999 8,671		1,006,480		1,006,480 -0-	1,073,780 28,775
700 800 900 951	Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	528		Applications (Company)	-0-		-0-	-0-
	Total Expenditures	734,566	951,690		1,006,480		1,006,480	1,102,555
	Less Interfund Charges	()	-0-		-0-		-0-	-0-
	Net Expenditures	734,566	951,690		1,006,480		1,006,480	1,102,555

	REVENUES						
STATEMENTS	Grants-in-Aid-State - Police Protection	265,494	266,000	277,550		277,550	229,600
	Miscellaneous-Police Special Events		-0-	— O	September 1975 of the	-0-	-0-
	Liquor License Refunds	-0-	28,500	21,376	COLOR	21,376	21,376
	Fund Balance	-0-	5,265	-0-		-0-	-0-
	·	en general de constante de cons			ALONG ATTENDED AND ATTENDED ATTENDED AND ATTENDED AND ATTENDED AND ATTENDED AND ATTENDED AND ATTENDED AND ATTENDED ATTENDED AND ATTENDED ATTENDED ATTENDED ATTENDED ATTENDED AND ATTENDED A		
	TOTAL REVENUES	265,494	299,765	298,926	400000000000000000000000000000000000000	298,926	250,976
	NET REQUIREMENTS	469,072	651,905	707,554		707,554	851,579

PARTI	MENT rd-Public Safety	DIVISION Police Pro	tection	SECTION		BUDGET COD 02-73	E DE	ETAIL	8 PAG 71h
сст.	EXPENDITURE		1971-72	1972-73 REVISED	WORKTOND	1973 - 1974	SERVICE LEVEL	1973-	74
VO.	CLASSIFICATION	ON	ACTUAL	BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
580	Contractual Servic City of Anchorage- Protection	es Police	734,566	937,734		1,006,480	S MAN THE STATE OF	1,006,480	1,073,78
ubickonsec	Total Contractua	l Services	734,566	937,734		1,006,480		1,006,480	1,073,78
602 620	Intragovernmental Mayor Finance	Charges				-0- -0-	AND THE PROPERTY OF THE PROPER	-0-	1,27 19,64
670	Public Safety		-0-	8,671		-0-		-0-	7,86
	Total Intragovern	mental Charges	-0-	8,671		-0-		-0-	28,77
	Total Expenditure	5	734,566	946,405		1,006,480		1,006,480	1,102,55
		H DWG MARK							
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CORPORATE IN									
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		all managements and an analysis of the second							
		ChinicOstandornal					A. A. Control of the state of t		
		A PARAGONAL PARA	•				COCHANGE	1-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	

EPART.		rotection	SECTION		BUDGET COL 02-73	DE DE	TAIL	8	PAGE -71c-
Continuo contrato (virta)	างเราะสังเครื่องกระบาท เราะสังเกิดสามารถและเหลือน เกาะสามารถสามารถสามารถสามารถสามารถสามารถสามารถสามารถสามารถสา	1971-72	1972-73		1973 - 1974		1973	3-74	
IGCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPRO	VED
PACADA PARTICION	FOR INFORMATION ONLY - CITY EXPEN	TTIRE BY I.T	NE TTEM		Control page and representation of the state		A		
	Employee Services							-	
			l						
001	Salaries	421,960	499,615	35,190	569,370				
003	Overtime	9,967 431,927	17,610 517,225	35,190	15,970 585,340				
015	Total Current Salaries Contributions - Employee Retirement	74,430	93,205	4,900	102,350				
5020	Social Security	15,723	18,870	1,750	22,450				
5030	Liability & Workmen's Comp. Ins.	7,038	11,320	1	10,540	1			
5040	Group Insurance	16,221	20,550	1	20,520		<u> </u>		<del></del>
	Total Employee Services	545,339	661,170	41,840	741,200				
	General & Administrative Expenses	ę w							
5110	Dues & Subscriptions	236	500	1	500 440				
5125	Equipment Repair Office Professional Development		400 1,100		1,110				
5150 5160	Office Supplies	4,206	4,175		4,540			1	
2100	Total General & Admin. Expenses	4,442	6,175		6,590				
	Facilities Expense		WANTED THE PROPERTY OF THE PRO						
	A Character Lagrana			ego.					
5200	Building Equipment Repair	25	700		770		Section of the sectio		
5202	Building Rent	8,570	8,900	1.00	9,940		4		
5235	Telephone	3,600	2,400	180 180	2,680 13,390	<u> </u>	<u> </u>		·
	Total Facilities Expense	12,195	12,000	100	13,390	100 may 100 ma		Sandana .	
	Other Expense		esas esas esas esas esas esas esas esas	rior services			10 50 10 10 10 10 10 10 10 10 10 10 10 10 10	3	
		~~ ~~	57.730	0.636	77 710		COLOR		
5421	Equipment Rental	33,274 1,734	54,710 2,500	8,610	77,710 2,790		School		
5465 5471	Small Tools Supplies Duplication	2,500	800		1,000		Section 1	Petropagn	
5474	Supplies Other	4,788	5,890		4,750		Carried States	and the same of th	
5483	Travel				2,200				
5488	Uniform Allowance	11,820	20,470		15,000		**************************************	el spice	
5499	Miscellaneous Expense	850	2,400 86,770	8,610	3,000 106,450	<u> </u>			***************************************
	Total Other Expense	54,966	00,770	0,010	100,450				
	Intragovernmental Charges	and the same of th	each control of the c						
		DO S	United States				early constant		
5610	Administration	_ 300	1,200	16,280	1,240 16,280				
5613 5614	Electrinic Data Processing Personnel	1,200	2,600	10,200	2,725				
5620	Finance	1,800	3,900		3,900				
5650	Legal	300	1,200		1,200			l	
5670	Public Safety	53,090	98,984		106,765				
5677	Communications Total Intragovernmental Charges	44,990 101,680	58,000 165,884	16,280	67,300 199,410			<del>-                                    </del>	
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EPARTI	MENT	DIVISION	Protection	SECTION		BUDGET COD 02-73	E D	ETAIL	B PAG
Spena ICCT.	EXPENDITURE		1971-72 ACTUAL	1972-73 REVISED	WORK LOAD INCREASE	1973-1974  REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973-	-74
NO.	CLASSIFICATION ON Capital Expenditures	ILY	The state of the s	BUDGET	INCREASE	RESOURCES	EXPANSION	RECOMMENDED	APPROVED
5930 5940	Office Equipment Machinery & Equipment		3,646	5,135 6,600	400 5,740	1,000 5,740	Ottoberin		
940	Total Capital Ex	penditures	3,646	11,735	6,140	6,740			
	Total Expenditures		722,268	943,734	Coccin account of the	1,073,780	ametron model fried for		MCCATACA AND AND AND AND AND AND AND AND AND AN
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		<b>~</b>							
				Manual Residence of the Control of t				NAMES OF THE PROPERTY OF THE P	-
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					Marketon Company		Non-action to the second	AND CONTRACTOR OF THE CONTRACT	
							and the desired	Acceptance (Capital Capital Capita Cap	

	SION	SECTION	BUDG 0.2	ET CODE -73	PERSONNEL	C PAG
Public Safaty	Police (Spenard)	para and the control of the control	and the second s	<b>EMPLOYEES</b>	197	3-74
CLASSIFICATION		RANGE AND STEP	SALARY RATE	CURRENT +BUDGET	* RECOMMENDED	* APPROVED
		and the same of th				
FOR INFORMATION ONLY 27 Patrolmen		24P/20	\$1074 - 1307			
3 Sergeants		27P/22	\$1162 - 1413		and the second	
1 Lieutenant		30P/24	\$1307 - 1654	( ver		
2 Investigators		27P/22	\$1162 - 1413			
1 Warrant Officer	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	21P/16	\$ 901 - 1140			
1 Warrant Officer(PEP)	:	18	\$ 978 - 1248			
2 Clerks	· ·	14P/11	\$ 684 - 866			
New Positions				:		
2 Patrolmen		24P/20	\$1074 - 1307		100001	SOURCE STATE
1 Clerk		14P/11	\$ 684 - 866		A CONTRACTOR OF THE CONTRACTOR	SCHOOL STATE OF THE STATE OF TH
	3				\$569,370	energe waren
			· ·			ASSERTATION OF THE STATE OF THE
Contributions - Employee Retireme	nt		CODE CODE CODE CODE CODE CODE CODE CODE		\$102,350	THE STATE OF THE S
Social Security			permento	Yang big control of the control of t	\$ 22,450	Leaning Committee Committe
Liability & Workmen's Comp. Ins.		SEASON STATES OF THE SEASON ST		444	\$ 10,540	PONTON CONTRACTOR
Group Insurance	:	Language and Control of the Control	NAMES OF THE PROPERTY OF THE P	DATE SECONDARY S	\$ 20,520	PT AN COMPANY TO AN
	TOTAL		distriction .			NATURAL NATURA NATUR

\* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

	CONTRACTOR CONTRACTOR	GREATER	ANCHORAGE	AREA BOROUGH				
DEPARTMENT	DIVISION	**************************************	SECTION	o material de la companya de la comp	BUDGET CODE	COMMENTARY	D	PAGE 73 f
Spenard Public Safety	Police Pr	otection_		opporte mentions and a second seco	02-73		School September 1	E LTT

- Overtime. This is required whenever an officer must work past the end of his normal shift, for call back, call in for special assignments. However, the primary requirement for overtime is for court appearances when not on shift. Also \$3,000 is required for special events which are reimbursed and offset by a like amount of revenue.
- 5110 <u>Dues & Subscriptions</u>. International Association of Chiefs of Police Training Keys, notebooks, binders, films, membership in national organizations and costs for various publications.
- 5125 Equipment Repair Office. Dictaphone, typewriters, transcribers, etc., maintenance contracts for equipment.
- Professional Development. Tuition refund for officer taking police related courses at institutions of higher learning. Costs for school and training materials and aids such as films, slides, etc., for in-service training and classes.
- 5160 Office Supplies. Report forms, citation books, magazines, and general office supplies.
- 5200 <u>Building Equipment Repair</u>. 25 percent of estimated repairs.
- Building Rent. The following is based upon 1972 costs and estimated projection costs for calendar years 1973-74: 154 positions occupying space, 40 positions chargable to Spenard, 114 to Anchorage. Total space charge for this period will be \$38,260 and 25.97% (Spenard) is \$9,940.
- 5235 Telephone. This account covers telephone, telegraph charges. Increase necessary due to rental of additional telephone lines and data set attachments to provide remote communication for Police Department IBM terminals to the Data Processing computer.
- Equipment Rental. 1973 Vehicles. Six month rental for 6 patrol vehicles at \$3570 per month x 6 months plus \$3600 reserve for major repair= \$25,020; 2 traffic vehicles at \$700 per month x 6 months plus \$600 reserve = \$4,800; 1 juvenile vehicle, 2 detective vehicles, 1 community relations vehicle at \$500 per month x 6 months plus \$600 reserve = \$3600; 2 warrant officer vehicles at \$330 per month x 6 months plus \$300 reserve = \$2280.

1974 vehicles. Six month rental for 6 patrol vehicles at \$3930 per month x 6 months plus \$3600 reserve for major repair = \$27,180; 2 traffic vehicles at \$770 per month x 6 months plus \$600 reserve = \$5,220; 1 juvenile vehicle, 2 detective vehicles, 1 community relations vehicle at \$551 per month x 6 months plus \$600 reserve - \$3906; 2 warrant officer vehicles at \$363 per month x 6 months plus \$300 reserve = \$2,478.

Rental of items such as typewriters, when out for repairs; copier rental costs; cost to provide for video display terminals and hard copy printer terminal for computer input and retrieval of police records.

- Small Tools. Two pairs of handcuffs, badges, cap shields, pistols, etc., at \$290. Reloading components, shells, primers, lead, powder, targets, replacement pistols, \$2,500.
- 5471 Supplies Duplication; Miscellaneous forms utilized by department and produced by Duplicating Division.
- Supplies Other. Two complete sets of uniforms, and equipment for each of the two additional patrolmen. Two complete uniforms for new clerk. Annual uniform replacement for uniformed male personnel. Annual uniform replacement for female clerks. Uniform allowance for seven personnel working plain clothes (including one PET position). Video films, 20 rolls of preprocessed micro-film with cassettes.
- 5483. Travel. Send one officer to the ten week Bureau of Narcotics and Dangerous Drug School in Washington, D.C.
- 5488 Uniform Allowance. This account covers uniform cleaning and meal allowance for authorized personnel. This item costs \$390 per employee per year, less vacancy factor.
- Miscellaneous Expense. Investigations. This fund is for expenditures in criminal cases, primarily in narcotics, illicit drugs, prostitution, gambling (vice), illicit business and undercover operations.

CEPARTA	IENT	DIVISION	SECTION	en a partier in translation of a superposition of a	BUDGET CODE	COMMENTARY	D	PAGE
Spenar	d Public Safety	Police Protectio			02-73			[71g
5610	Administration Char	jeback	and the second of the second o					
5613 5614	Electronic Data Proc Personnel Chargeback	cessing Chargeback	r i jarren eta.	et tall a service de la companya de La companya de la co			·	
5620	Finance Chargeback				All Carlos and	The state of the s	: 1, -1, -1 : 1, -1, -1	23
5650	Legal Chargeback	Maria (Abrahama) Maria Maria Araba	in the state of th	e San Caraca de				
5670	Public Safety Charge					or one of the second second		
5677	Communications Charg	geback geback						
5930	Office Equipment. To	ypist dictating/transcribi ix prisoner dividing scree	ng equipment with mic ns for patrol vehicle	ronnome, memo ser	and root controls	at \$400		S-
<b>5940</b>	such items as vehic snow tires, emergend	nt _ This account covers e le purchase, siren, PA sys cy flares, fire extinguish	tem, emergency lights ers and prisoner divi	, multi-channel rading screen at \$5	adios, decals, spe 3740. University 10 1	cial painting, first a	id kits,	
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DEPART Spei	MENT DIVISION Dard - Public Safety Fire Prot	ection	SECTION Suppress	ion	BUDGET COL 02-78-01		IMARY	A PAGE 72a
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	197 RECOMMENDED	3-74 APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5951	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	-0- 5 4,335 8,336 -0- 38,533 551,961 491,911	702,762	Antonio de Paris, incluido de Antonio de Ant	587,859 15,966	Secretary and analysis of the secretary and a second secretary and a second second second second second second	587,859 15,966	671,124 15,966
	Total Expenditures	1,094,075	702,762		603,825		603,825	687,090
	Less Interfund Charges	-0-	-0-		-0-		-0-	-0-
	Net Expenditures	1,094,075	702,762		603,825		603,825	687,090

Budgeted direct to Spenard in the 1971-72 budget.

# REVENUE GENERATED

2400) H-(MITTAL)	REVENUES						
	State Shared Revenue	132,746	133,000		138,775	138,775	114.800
	·			~			
	TOTAL REVENUES	132,746	133,000		138,775	138,775	114,800
_	NET REQUIREMENTS	961,329	569,762		465,050	465,050	572,290

EPARTI Spena	MENT ard - Public Safety Fire Protect	ion	SECTION Suppressi	on	BUDGET COL 02-78-01	DE DE	ETAIL	B PAGE 72b
ACCT.	EXPENDITURE	1971-72 ACTUAL	1972-73 REVISED	WORK LOAD INCREASE	1973 – 1974 REQUIRED	SERVICE LEVEL EXPANSION	/973-	
NO.	CLASSIFICATION		BUDGET	INCREASE	RESOURCES	EXPANSION	RECOMMENDED	APPROVED
100	General & Administrative Expenses	4,335	O;-		-0-		-0-	-0-
200	Facilities Expenses	8,336	-0-		-0-		-0-	-0-
400	Other Expenses	38,533	0		-0-		-0-	-0-
670	Intragovernmental Charges Public Safety-Fire Suppression	523,044	689,606		578,354		578,354	663,792
642	Equipment Pool	18,739	-0-		-0-		-0-	-0-
641.	Service Pool Total Intragovernmental Charges	10,178 551,961	10,756 700,362		9,494 587,859		9,494 587,859	7,332 671,124
5920 5940	Capital Expenditures Buildings & Improvements Machinery & Equipment	491,911 -0-	2,400		2,510 13,456		2,510 13,456	2,510 13,456
	Total Capital Expenditures	491,911	2,400		15,966		15,966	15,966
	Total Expenditures	1,095,075	702,762	ETHINGS CATACON TO THE STATE OF	603,825	The state of the s	603,825	687,090
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		AND THE PROPERTY OF THE PROPER		acceptant.			Consequent	:
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DEPARTMENT		DIVISION		SECTION	magninistan Anni o es Pasta de Carto de Santa (Antifesto) de Santa (Antifesto) de Santa (Antifesto) de Santa (	BUDGET CODE	COMMENTARY	D	PAGE 72c
Spenard-Publ	ic Safety	Fire Pro	otection	Suppression		02-78.01			
5670	number of district ar	fire stations nd actual exp	in each servenditures. T	vice district ha The Spenard Serv	ving fire p ice Distric	rotection power t percentage is	osite percentage bases, the assessed value 46.63%.	sed upor luation	the of the
5641	The Intrago	overnmental c	harge from th	ne Service pool	is for snow	removal.			
5920	Buildings #	improvement	s. Sewer Ass	sessment cost fo	r the 1973-	74 year.			
5940	Machinery 8	& Equipment.	The yearly i	installment paym	ent on the	fire truck.			

DEPART Sp	MENT DIVISION enard-Public Safety Fire Prot	ection	SECTION Prevention		NUCLEUR OF THE PROPERTY OF THE	02-78,02 <b>SUM</b>		A PAGE 72d
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	I97 RECOMMENDED	3-74 APPROVED
5000 5100 5200 5300 5400 5500 5500 5700 5800 5951	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	-0-	-0-		83,641		83,641	74,309
	Total Expenditures	-0-	-0-		83,641		83,641	74,309
	Less Interfund Charges	-0-	-0-		-0-		-0-	-0-
	Net Expenditures	-0-	-0-		83,641		83,641	74,309

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	TOTAL REVENUES	-0-	-0-		-0-		-0-	-0-
	NET REQUIREMENTS	0	- O -	er ny kantana kana kambana kambana katana ny kana ny kana ny kana ny kana ny katana ny kana na kana na mana na	83,641		83,641	74,309

PARTN	MENT enard-Public Safety	DIVISION Fire Prote	ection	SECTION Prevent	ion	BUDGET COD 02-78,0	E C	ETAIL	В	PAGE 72€
		AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	1971-72	1972-73	-	1973 – 1974		J <b>J</b> 1973-	74	
:СТ. Ю.	EXPENDITURE CLASSIFICATION	noekokultikuso titu en alijan kultusa asaken kunsuskin huurushistikis sistema ku	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPRO	OVED
70	Intragovernmental C Public Safety	harges	-0-	- O		83,641	KEA-AMA-AMTTICITE KARAN	83,641	74,	309
, O menoconsumen	Total Expenditure	s	-0-	0		83,641	AND THE PROPERTY OF THE PROPER	83,641	74,	309
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EPARTMENT		DIVISION	Koodada markii kasa oo saada kasa (markii sa saada markii	SECTION	<u>kanan kan 1900 kerangan kananggan kanangkan kanangkan kanangkan kanangkan kanangkan kanangkan kanangkan kanang</u>	THE PARTY OF THE P	BUDGET CODE	COMMENTARY	D	PAGE 72.f
Spenard-E	ublic Safety	Fire P	otection	Pres	vention	ancastana antana	02-78.02			1.72£
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GREATER ANCHORAGE AREA BOR	ROUGH	
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DEPART Spen		tion Control	SECTION Incineration		BUDGET COL 02-85.05	Æ C	UMMARY	<i>РА</i> GE Д 73а
ACCT.	EXPENDITURE	1971 - 72	1972-73		1973 — 1974		marco Ges	3-74
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVE EXPANSION	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5951	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	s 18,141	30,935		67,295		67,295	-0-
	Total Expenditures	18,141	30,935		67,295		67,295	-0-
	Less Interfund Charges	-0-	-0-		-0-		-0-	-0-
	Net Expenditures	18,141	30,935		67,295		67,295	-0-

	REVENUES					
1	Incinerator Fees Pund Balance	18,024 -0-	30,935 -0-	55,000 12,295	55,000 12,295	-0- -0-
	TOTAL REVENUES	18,024	30,935	67,295	67,295	-0-
Some Some	NET REQUIREMENTS	117	-0-	-0-	-0-	-0-

# COMMENTARY

The Incineration operation was included in the Spenard District in the Mayor's recommended budget. It was moved to Service Area 30 by action of the Assembly in June, 1973. (See page 103).

Service   Serv	Spena	MENT ard - Publ	ic Works	<i>DIVISION</i> Water Pollu	Canada Sanda S	THE SAME SAME OF STREET	N. S. D. S. D. S.	tion	SOUTH STREET	BUDGET COD 02-85.05	E DE	TAIL 1973-	B 74	PAGE 73b,
Service Pool Total Intragovernmental Charges 18,141 -0- 67,295 67,295 -0- 67,295 67,295 -0- 67,295 67,295 -0- 67,295 67,295 -0- 67,295 67,295 -0- 67,295 67,295 -0- 67,295				54 (20) E22 (2 Kg) 54 (20) E22 (2 Kg) 54 (2 Kg) (3 Kg)	attache a service a	the stage of the stage	REVISED	WORK INC	LOAD REASE	-carryanaronaminatamic-constanting/20000000000	SERVICE LEVEL EXPANSION			OVED
	5642	Service	Pool		18 18	,141 ,141			THE PROPERTY AND ADDRESS OF THE PARTY OF THE					
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		ATTERIOR BENEFIT BENEF		4 - - -	generalistic productive designation (n		Service and Service (Managed Health Service)	жүүнс жоласын каламдардарда жоласын каламдарда жоласын каламда жоласын каламда жоласын каламда жоласын каламда		Angertamentaries	A CONTRACTOR CONTRACTO	mercenyor (Figure Industrial Common		
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		i en					The second secon	100 mg 10	Mineral de la companya de la company					a sagar a area a espe
	e s desse e edocuel plat ce		remain and in the contract con			to sukusukulundu pekissekin esestrak		Market and the second s	ing a state of the second				L	intermedifferent between the second

DEPAR1		BREATER AI	NCHORAGE I	AREA BORO	UGH	DE I		PAGE
	rd - Public Works Solid Waste  EXPENDITURE  CLASSIFICATION	1971 - 72 ACTUAL	Landfill 1972-73 REVISED BUDGET	WORK LOAD INCREASE	02-86.02 1973-1974 REQUIRED RESCURCES	SERVICE LEVEL EXPANSION	MMARY 197 RECOMMENDED	A 74a 3-74 APPROVED
5000 5100 5200 5300 55000 55000 57000 5951	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	6,718 -0- -0- 2,748 -0- 206,232 -0- -0- -0-	2,250 11,240 -0- 7,700 -0- 185,048 68,000 -0- 6,836 -0-		4,000 9,150 12,000 16,440 -0- 461,350 55,000 30,500 115,000		4,000 9,150 12,000 16,440 -0- 461,350 55,000 -0- 30,500 115,000	-0- -0- -0- -0- -0- -0- -0- -0-
	Total Expenditures	215,699	281,074		703,440		703,440	-0-
	Less Interfund Charges	-0-	-0-		-0-		-0-	-0-
	Net Expenditures	215,699	281,074		703,440		703,440	-0-

REVENUES						
Sanitary Landfill Dumping Fees	73,577	70,000		87,000	87,000	-0-
			300			
				ing kanalan bakkan dan meranggan bakkan kanalan bakan ba		
TOTAL REVENUES	73,577	70,000		87,000	87,000	-0-
NET REQUIREMENTS	142,122	211,074		616,440	616,440	-0-

# COMMENTARY

The Incineration operation was included in the Spenard District in the Mayor's recommended budget. It was moved to Service Area 30 by action of the Assembly in June, 1973 (See page 104).

DEPART	MENT DIVISION rd - Public Works Solid Waste		SECTION Landfill		BUDGET COD 02-86.02	E D	ETAIL	B PAGE 74b
ACCT.	A CONTROL OF STATE OF	1971-72	1972-73		1973-1974		1973-	-74
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
Mental and the State of the Sta			The state of the s			Commence of the Commence of th		and the second second second second
	General & Administrative Expenses			•				
105	Advertising Other Than Legal	-0-	500	Art Control	800	:	800	-0-
110	Dues and Subscriptions	-0-	50		100		100	-0-
125	Equipment Repair - Office	-0-	100		100		100	-0-
140	Postage	-0-	-0-		50		50	-0-
145	Printed Material oft than	-0-	1,000	1	500		500	-0- -0-
150	Professional Development	-0-	400		1,600		1,600 300	-0- -0-
155	Publications, Postings & Hearings	-0-	-0-		300 400		400	-0-
160	Supplies - Office	-0-	200		400 150		150	-0-
165	Training Aids	-0-	-0-	**************************************	4,000	<u> </u>	4,000	-0-
	Total - General & Administrative	-0-	1,800		3,000	<b>9</b>	111	
	Expenses	en en la		20 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	e de la companya del companya de la companya del companya de la co		11	
200	Facilities Expenses	-0-	-0-		200	Ì	200	-0-
200	Building Equipment Repair Building - Rent	1,595	5,500		2 100		2,100	-0-
210	Utilities	4.864	5.500		6,000		6,000	-0-
230	Plant & Land Maintenance	-0-	-0-	l de la constant de l	500		500	-0-
	Telephone	250	240		350		350	-0-
	Total - Facilities Expenses	6,569	11,240	2.4.2.4.	9,150		9,150	<b>j</b> -0-
		and the second second second					A CONTRACTOR OF THE CONTRACTOR	
	Professional Services	ele control			7.5		12 200	
390	Technical Services	-0-	-0-	office and the second of the second of the second	12,000	<u> </u>	12,000 12,000	1 -0- 1 -0-
	Total - Professional Services	-0-	-0-		12,000		12,000	
		Services			353000 35000 30000		STATE OF THE PARTY	
	Other Expenses	-0-	-0-		200		200	-0+
5425	Equipment Repair	-0- -0-	1,000		1,200	Pivosea	1,200	-0-
5444	Laundry Small Tools	-0-	200		380	Site of the state	380	-0-
5465 5467	Street Lights	-0-	5,000		910	THE STATE OF THE S	910	-0-
5472	Supplies, Road	-0-	-0-	-	6,050	COLCUMN TO THE PROPERTY OF THE	6,050	-C-
5474	Supplies, Other	2,748	1,500		2,700		2,700	-0-
3475	Supplies, Building Maintenance	-0-	-0-	:	500	Triklabish	500	-0-
5476	Supplies, Land Maintenance	-0-	-0-		4,200	esemb	4,200	-0-
5499	Miscellaneous Expenses	-0-	-0-		300		300	-0-
	Total - Other Expenses	2,748	7,700		16,440	SUP-COCK!	16,440	-0-
		· · · · · · · · · · · · · · · · · · ·		San Contract	The second state and a company of	-	11.	
	Intragovernmental Charges		encosca a a a a a a a a a a a a a a a a a a		3 200 500	2931160	256,668	-0-
	Equipment Pool	116,073	90,447		256,668 204,682	A STATE OF THE STA	204,682	-0- -0-
5641	Service Pool	90,159	94,601	<u> </u>	461,350	-	461,350	1 - ŏ-
	Total - Intragovernmental Charg	206,232	185,048		#01,000		101/030	1
				XX.		P. Control of the Con		AND A DESCRIPTION
	Construction Costs	_	68,000		O		-0-	-0-
5705	Miscellaneous Contracted	-0-	00,000	1				
	Services	-0-	-0- 	and the state of t	55,000	t a gradinica i processi de santo en contra producer al sec	55,000	4
5720	Direct Material Total - Construction Costs	-0-	68,000	<b>-</b>	55,000	1	55,000	-0-
	TOTAL - CONSTITUCTION COSES		1 55,550	e propins		RECORDED IN	A STATE OF THE STA	1
			3344445			Abentee	Manager And Control of the Control o	
				Batter .		Mar Albania	Market Ma	Research to the second
		1		Serving.	and the state of t	RESPONDED TO	CONTRACTOR OF THE CONTRACTOR O	Same and the same

PARTI	MENT d - Public Works	DIVISION Solid Waste		SECTION Landfill		BUDGET COD 02-86.02	E	DETAIL		B PAI
ССТ		<u> </u>	1971-72	1972-73		1973 – 1974			1973-	-74
ю.	EXPENDITURE CLASSIFICATION		ACTUAL.	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVE EXPANSION	RECOM	MENDED	APPROVED
	Capital Expenditures Buildings and Improv			OLOGO PARTIES CO.		12 500	Watterwood	Management 7	3,500	-0-
20	Buildings and Improv	ements	-0- -0-	5,986 850		13,500 17,000		11 17	7,000	-0-
40	Machinery and Equipm Total - Capital Ex	ent penditures	-0-	6,836		30,500		30	,500	-0-
	Other Appropriations		_			735 000			5,000	-0-
80	Advance to Motor Poo Total - Other Appr	l opriations	-0- -0-	-0- -0-		115,000 115,000		115	5,000	<del>  -ö-</del>
	TOCAL - Other Appr	op:1ac10!!s	V	Ĭ.				Ш	į	
	Total Expenditures		215,334	281,074		703,440		403	3,440	-0-
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	New Andrews		٠	Personal Property Control of the Con		News Control	adosordas	Democryphens SECURIORISE		- ELMINGER
	National Colors			<b>3000</b> 000irisi	<b>20</b> 2110.0000		CIVUS STATES	(Commence)		A Sales and A
				8	160	g.	ž	£8.0		3

<i>PART</i> Spen	MENT DIVISION Roads & D	rainage	SECTION	<u>na menina na sa salama na jamin ka menina na na dikukukuku na mena</u>	BUDGET COE 02-87	SUN	MARY .	A PAGE 75a
OCT VO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	I972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	3-74 APPROVED
000 L00 200 300	Employee Services General & Administrative Expens Facilities Expenses Professional Services Other Expenses	es 64,178	100,500		-0-	· · · · · · · · · · · · · · · · · · ·		
500 500 700 300	Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service	580,146	986,407		1,317,505	14 Az (1911)	1,317,505	1,159,35
900 951	Capital Expenditures Other appropriations							
	Total Expenditures	644,325	1,086,907	A CONTRACTOR OF THE PROPERTY OF THE PARTY OF	1,317,505		1,317,505	1,159,35
	Less Interfund Charges	-0-	-0-		-0-		-0-	- 0 -
7			- X	l	*	i .	IN THE PARTY	1,159,35
e de la composition della comp	Net Expenditures	644,325	1,086,907		1,317,505	THE STATE OF THE S	1,317,505	alle general de grand
	Net Expenditures  REVENUES	644,325	REVENUE GE	NERATED  Jacobs de de la constitución de la constit			1,317,505	
and section is		644,325 99,376	and the second control of the second	NERATED  Contract to be contracted to the contract to the cont	113,535		1,317,505	
	REVENUES  Grants-in-Aid - State		REVENUE GE	NERATED  The second control of the second co				
	REVENUES  Grants-in-Aid - State		REVENUE GE					
теренция по поставления по	REVENUES  Grants-in-Aid - State  Road Maintenance	99,376	REVENUE GE				113,535	90,82

PARTI	MENT pard - Public Works Roads & Dra	inage	SECTION		BUDGET COD 02√87	E	DETAIL	B	
COLUMN CO		1971-72	1972-73 REVISED		1973 – 1974			1973-74	
CCT. 10.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVE EXPANSION	L RECOMMENDED	APPROVED	
	Other Expenses	-0.040	62.000	WOMENT CONTRACTOR	et manhavet est	- Inni kisada media mi	WWW. Accitetizes		
167 180	Street Lights Traffic Signals	58,249 5,889	93,000 7,500		Applications and the state of t	SACCE CONTRACTOR CONTR	SHEET		
99	Miscellaneous Expenses Total - Other Expenses	40 63,178	100,500		-0-		-0- -0-	-0- -0-	
		0072.0		NICOLOGICA CONTRACTOR	TAPAT PART PART PART PART PART PART PART	## ***********************************	AND THE PROPERTY OF THE PROPER		
32	Intragovernmental Charges Right-of-Way	388	994	Marked 2023	-0-		-0-	-0- -0-	
42	Equipment Pool Service Pool	266,780 312,978	428,814 556,599	ON MORE THE PROPERTY OF THE PR	1,317,505		1,317,505	1,159,3	
41	Total-Intragovernmental Charges	580,146	986,407		1,317,505		1;317,505	1,159,3	
			3 006 007		1,317,505		1,317,505	1,159,3	
	Total Expenditures	639,325	1,086,907		2,32.,300				
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	DEPARTMENT	ACCORDING TO A STATE OF THE STA	DIVISION	Change and the property of the second	SECTION		BUDGE	T CODE	COMMENTARY	D	PAGE
3641 All Spenard Service District road and drainage costs are developed by project costs within the Service Pool budget and are expended by actual project costs.	and the second s	ublic Works		s & Drainage			02-	-87			
				100	road and dr	ainage costs	are develo	ped by p	project costs wi	thin the	
	Ē	Serv	vice Pool bud	.get and are e	xpended by a	actual projec	JT COSES.				
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DEPARTME Spenar	* - · · · · · · · · · · · · · · · · · ·	reation	SECTION		BUDGET COI 02-93	DE .	SUM	VARY	А	<i>PAGE</i> 75d
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED	WORK LOAD	1973 – 1974 REQUIRED	SERVICE LI	SVSI	197	3-74	COMMON ANNIANA CAREER
		ACTOML	BUDGET	INCREASE	RESOURCES	EXPANSIC		RECOMMENDED	APP	ROVED
5100 Ge 5200 Fa 5300 Pr 5400 Ot 5500 Co 5600 Ir 5700 Co 5800 Bo	mployee Services eneral & Administrative Expense acilities Expenses cofessional Services ther Expenses ontractual Services etragovernmental Charges onstruction Costs onded Debt Service apital Expenditures ther appropriations	8,500 117,913	3,880 35,000 50,000 109,060 199,500							
	Total Expenditures	332,997	397,440		-0-			-0-		-0-
	Less Interfund Charges	0	-0-	politikaci kakoni ka ulanna na kakoni a kakoni a angapanya na ati pa aza pangapay ka	-0-			-0-	<del>Marine Constant</del>	-0-
	Net Expenditures	332,997	397,440	ADMINISTRAÇÃO ACOMO ACOMO A MARIO	-0-			-0-	######################################	-0-

REVENUES         79,722         -0-           Sale of Property         79,722         -0-           197,940         197,940             TOTAL REVENUES         79,722         197,940								
Federal Grant 197,940		REVENUES						·
TOTAL REVENUES 79,722 197,940 -00-		i	79,722					
		TOTAL REVENUES	79,722	197,940	int teriorismonthic distribution construction and active construction of the second se	~0 <b>~</b>	— 0 —	
NET REQUIREMENTS 253,275 199,500 -00-	5120	NET REQUIREMENTS	253,275	199,500	AND CONTRACTOR OF THE PROPERTY	O	-0-	~ O ~

# COMMENTARY

The Parks & Recreation Divison is a function of Service Area 30.