



*Public Works Department*

**GREATER ANCHORAGE AREA BOROUGH**

DEPARTMENT Areawide P/W		DIVISION		SECTION		BUDGET CODE 01-80		SUMMARY		A		PAGE 63a	
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971-72 ACTUAL	1972-73 REVISED BUDGET	1973-1974			1973-74						
				WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED					
5000	Employee Services												
5100	General & Administrative Expenses												
5200	Facilities Expenses												
5300	Professional Services												
5400	Other Expenses												
5500	Contractual Services												
5600	Intragovernmental Charges	290,029	524,675		431,579			431,579		374,005			
5700	Construction Costs												
5800	Bonded Debt Service												
5900	Capital Expenditures												
5951	Other appropriations												
	Total Expenditures	290,029	524,675		431,579			431,579		374,005			
	Less Interfund Charges	-0-	-0-		-0-			-0-		-0-			
	Net Expenditures	290,029	524,675		431,579			431,579		374,005			
<b>REVENUE GENERATED</b>													
	<b>REVENUES</b>												
	Service Fees - School District	49,276	49,297		50,000			50,000		68,798			
	Excavation permits	18,467	25,000		20,000			20,000		20,000			
	Subdivision inspection fees	45,982	254,861		30,000			30,000		82,000			
	Federal grant-Solid Waste Study	-0-	89,963		-0-			-0-		44,750			
	<b>TOTAL REVENUES</b>	113,725	419,121		100,000			100,000		215,548			
	<b>NET REQUIREMENTS</b>	176,304	105,554		331,579			331,579		158,457			
<b>COMMENTARY</b>													

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT Areawide Public Works		DIVISION	SECTION	BUDGET CODE 01-80			DETAIL	B	PAGE 63b
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971-72 ACTUAL	1972-73 REVISED BUDGET	1973-1974			1973-74		
				WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED	
5641	<u>Intragovernmental Charges</u> Service Pool	290,029	524,675		431,579		431,579	374,005	