

Public Safety

	CONTROL CO	The second secon	GREATER AN	ICHORAGE A	AREA BORO	UGH -	desti museint liijaasse en seestapeen yn varitustaasseen	anticonstantes por character or the school of the company of the contract of t	
DEPART	MENT Public Safety	DIVISION	HALEBONIA SHARININ MAY SICHARIA HALIFOTTININ ONE SHARININ THE STATE AND SHARININ AN	SECTION	ON HOUSE AND	BUDGET COL 01-70	SU	MMARY	A PAGE 55a
ACCT.	EXPENDITURE CLASSIFICATION	gygg talkstadiossalus ár ta defrásályst fysiklifast, nauf som en vermind að vinta der	1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	197 RECOMMENDED	73-74 APPROVED
5100 5100 5200 5300 5400 55000 5700 5700 5700 5951	Employee Services General & Administra Facilities Expenses Professional Service Other Expenses Contractual Services Intragovernmental Ch Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	s arges	865,433 7,952 -0- 700 6,792 404,914 61,384 -0- -0- 41,877 -0-	1,649,344 40,800 39,292 5,000 99,974 171,711 266,477 -0- -0- 249,784 7,915			Andrope Control and Control an	2,105,128 36,460 43,000 11,800 112,420 224,789 518,482 -0- 120,493 26,200	1,864,795 32,185 43,000 3,800 104,475 313,489 498,872 -0- 125,811 5,500
	Total Expenditures	5	1,389,052	2,530,297				3,198,772	2,991,927
	Less Interfund Cha	irges	882,000	1,680,627				2,098,339	1,881,175
	Net Expenditures		507,052	849,670				1,100,433	1,110,752

REVENUE GENERATED

		CONTRACTOR DESCRIPTION OF THE PROPERTY OF THE		portransparante de la comprese del la comprese de la comprese del la comprese de	MANAGEM NAME OF THE PARTY OF TH			
	REVENUES		OTHER PLANS OF THE PERSON OF T				THE CONTRACTOR OF THE PARTY OF	Section Section Company Compan
	Ambulance Fees State Shared Revenue - Health State-Civil Defense Miscellaneous Zoning Fees Fund Balance	-0- 70,000 -0- -0- 70,000	-0- -0-				200,000 70,000 14,010 1,925 -0-	200,000 56,000 14,010 1,925 -0-
TOTAL CONTRACTOR SERVICES	TOTAL REVENUES	140,000	70,000			and the state of t	285,935	271,935
	NET REQUIREMENTS	367,052	779,670				814,498	838,817

DEPART Pub	MENT lic Safety DIVISION Administrat	:ion	SECTION		BUDGET COD 01-71	E D	ETAIL	B PAGE
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971-72 ACTUAL	1972–73 REVISED BUDGET	WORK LOAD INCREASE	1973-1974 PEQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- RECOMMENDED	-74 I APPROVED
;	Employee Services	(Water Co. St.) a process constant and supplemental						The trace of the t
5001	Salaries	4,599	37,200	14,602	54,734	organia .	54,734	50,308
5003	Overtime	-0-	238	-0-	<u>] 250</u>		250	250
1.36	Total Current Salaries	4,599	37,438	14,622	54,984	Comment	54,984	50,558
100	Less Vacancy Factor		1,056	292	1,100	A STATE OF THE STA	1,100	1,436
5010	Accrued Leave		1,000	1,003	3,772		3,772	588
	Total Salary Costs	4,599	37,383	15,333	57,656	_	57,656	49,710
					50 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	on and an		OTTO TO THE PERSON NAMED IN COLUMN NAMED IN CO
5015	Contributions-Employee Retirement			1,620	6,090		6,090	3,320
5020	Social Security	39	6,992	631	1,895	estable and the state of the st	1,895	1,895
030 040	Liability & Workmen's Comp. Ins. Group Insurance				1,845	*Actions	1,845	1,540
1040	Total Employee Services	4,638	44,374	666	2,135 69,621	<u> </u>	2,135 69,621	2,190 58,655
· · · · · · · · ·	TOTAL EMPLOYEE SELVICES	4,030	94,3/4	18,250	9 00,021		09,021	, ,0,000
	General & Administrative Expenses			No.	and the second s			
105	Advertising other than Legal	**************************************			1.50		150	150
110	Dues and Subscriptions		200		130	COLOR STATE OF THE	130	130
120	Equipment Rental - Office	300		***************************************	500		500	500.
125	Equipment Repair - Office		100		200		200	200
145	Printed Materials other than Office Supply		250		200	9943	200	200
150	Professional Development		600		400	en and an	400	400
160	Office Supplies	234	600		700	SADATA CARE	700	700
	Total General & Administrative	534	1,750	1	2,280	1	2,280	2,280
0.1	Expenses	to the second second second second			M	• · · · · · · · · · · · · · · · · · · ·		
				disk.				
5425	Other Expenses			25				700
)423 :	Equipment Repair - Machinery & Vehicles	-0-	-0-		700		700	700
5431	Gas, Oil & Grease	-0-	-0-		500		500	500
5457	Relocation Expenses	886			-0-		-0-	-0-
5471	Supplies - Duplication	-0-	360		300	e de la companya del companya de la companya del companya de la co	300	300
483	Travel - Mileage Expense	-0-	720		150	# Commonwealth	150	150
484	Travel	298	800		2,015		2,015	2,015
499	Miscellaneous Expense	100	150		100		100	100
	Total Other Expenses	1,284	2,030		3,765		3,765	3,765
	Intragovernmental Charges						age account	
602	Mayor	203	254		161		161	80.
610	Administration	19,446	1,481		9,555		9,555	9,635
620	Finance	5,850	7,656		1,894		1,894	1,227
650	Legal	-0-	-0-		21,844		21.844	20,200
7	Total Intragovernmental Charges	25,499	9,391		33,454		33,454	31,142
	Comital Tomasia							
930	Capital Expenditures Office Equipment	-0-	1,380	4 10 0	-0-		7	-0-
, D.C.C.	Total Capital Expenditures	-0-	1,380	.	-0-		-0- -0-	-0-
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							N. Carrier St.	
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DEPART	MENT	DIVISION Administra	tion	SECTION		BUDGET COD 01-71)E C	ETAIL	B PAGE
Publ ACCT	ic Safety EXPENDITURE		1971-72	1972-73 REVISED		1973 - 1974		1973-	-74
NO.	CLASSIFICAT	t tur ION saurassaursteorrassaulumi envocorranenna omericanolatura filministeri	ACTUAL	BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5951	Other Appropriation	ons	-0-	262		- 0-		-0- -0-	-0-
نقائب تمدفي	Contingency Fund Total Other App	ropriations	-0-	262		-0-		2004-00-00-00-00-00-00-00-00-00-00-00-00-	Name of the state
	Total Expenditu	res	31,955	59,187		109,120		109,120	95,842
	Less Interfund	Charges	-0-	56,417		109,120		109,120	95,842
	Net Expenditure	s	31,955	2,770		-0-		-0-	-0-
	- Leader-Andread-Andre				Ome: Characteristic State of the Characteristic State of t		rostonecom	And the state of t	MARKET TANKENTAN
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						AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	- Control - Cont	A CONTRACTOR CONTRACTO	
								Annual Characteristics	
		:		Purity Comments of the Comment		A CONTRACTOR OF THE CONTRACTOR	niamentoise d'emplesser	HALL STATE OF THE	anti-carcologic dans de la constanta de la con
	Andrew State			жений жүр жана жана жана жана жана жана жана жан		ent to be many to the contract of the contract	onresident de la constant de la cons		demokratikasi Addinatikasi Addi
				CARC HE NAVIORAL HE		ANNOTATION OF THE PROPERTY OF	Name of the Park o	Control of the contro	Officeromental Soft-bid
			Conference of the second secon	AND STATE OF THE S			ATTACK MENTAL MANAGEMENT AND		EERAN OPPONIETY OF THE PROPERTY OF THE PROPERT
						ATTOO TO MANAGE AND A STATE OF THE STATE OF			gemeintenen
				NECK MARKET					ANGMENORS AND STATES

EPARTMENT Public Safety	Division Administration	SECT	TON	BASSE	FI CODE	FE	RSONNEL	C	PAGE 558
CLASSIFICATION	and an analysis of the second state of the sec	RANGE	AND STEP	SALARY RATE	T EMPLOYEESTE		evalup description and least a things of the second sections and the second sec	3-74	
andrik i kongresiona krajanja po oseprava je krajanja kraja po je krajanja sa so na popovanica i nosece na jeon			**************************************	AND SALES AND SALES ST.	CURRENT *BUDGET	* REC	OMMENDED	* Al	PROVED
Director of Public Sa	fety	33	D-E	2115-2701	1	1	29,204	1	30,37
Administrative Secret	ary (1)	14	C-D	837-1068	1	. 1	10,908	1	8,52
		antona zkimzanaska				2	40,112	2	38,90
				ASSET PARAMETER STATE OF THE ST	A CALLED AND AND AND AND AND AND AND AND AND AN				
NEW POSITIONS				·					
Administrative Assista	int (1)	22	A-B	1237-1578	0	Ţ	14,622	1	11,40
				Section of the sectio					· · · · · ·
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		many statements			·	2003AM			. 1
		CAN PETRICAL				Contrastica		William William	,
				· · · · · · · · · · · · · · · · · · ·		**************************************			
		Appropries				Z)Mercelokie			
	TOTAL	ALL PROPERTY OF THE PROPERTY O		stayens	2	3	54,734	3	50,30

^{(1) 25%} of the salaries for these employees is located in the Civil Defense Division.

COMMENCE AND THE STATE OF THE S	NAMES AND STREET OF THE PROPERTY OF THE PROPER	GREATER A	ANCHORAGE AREA BOR	OUGH			······································
DEPARTMENT		DIVISION	SECTION	BUDGET CODE	COMMENTARY	D	PAGE
PUBLIC		ADMINISTRATION		01-71			55€
Account No.							
	position starting a	llotted for Director and Sec t Range 22-A with raise afte	er six months probation.				
5003:	Overtime. Monies a	llowed for official night me	eetings which Departmental	Assistant will be required	to attend once or tw	rice each mo	onth.
5010:	Accrued Leave. Est	imated value of accrued vaca	ation and sick leave for p	resent employees.			
5020: 5 5030: 1 5040:	Contributions - Emp Social Security Workmen's Compensat Group Insurance	ion } Boro	ough's portion of cost of				
5105:	Advertising Other T of such matters as	han Legal. Articles to be p fire protection, ambulance s	placed in newspapers and w service, building codes, e	rith TV media for purpose o tc.	f informing Boroughre	sidents	
5110:	Dues and Subscripti	ons. Membership dues in org	ganizations which are dire	ectly job related.			
5120:	Equipment Rental -	Office. Rental of copy mach	hine to be shared by Divisi	ions in the Public Safety D	epartment.		
		Office. Maintenance of type					
5145:	Printed Material Ot to job, specificall	her Than Office Supplies. F y Civil Defense.	Printed booklets or pamphl	ets for information to Bor	ough residents. Book	s relating	
5150:	Professional Develo attend courses rela	opment. Anticipated U.S. Civitive to supervision.	vil Service Commission Int	teragency Training Courses.	Departmental Assist	ant to	
		Routine office supplies.					
5425:	Equipment Repair -	Machinery & Vehicles. Allow	wance for any repairs or 1	eplaced parts on Borough v	ehicle used by Direct	tor.	
5431:	Gas, Oil & Grease.	Allowance for gas, oil and	grease on Borough vehicle	e used by Director.			
5471:	Supplies - Duplicat	tion. Supplies for copy mach	hine to be shared by Divis	sions of the Public Safety	Department.		
5483:	Travel - Mileage E> Defense meetings.	xpense. Reimbursement to Dep	partmental Assistant when	using personal car for Bor	rough business such as	s Civil	
5484:	Travel. Attendance	e at State, Western and Inter	rnational Conferences rela	ative to Divisions within t	the Department.		
5499:	Miscellaneous Exper	nses. Unforeseen expenses no	ot elsewhere budgeted.				

8		GREATER ANCHURAX	AKLA BUKUJGH	The state of the s	***************************************
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1	DEPARTMENT DIVISION	SEC 710W		ELDGET CODE COMME	MIANT I O COME
1	Public Safety Admini	stration 1		01-71	55f
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Reimbursable Charges to Others

The cost of the Administration Division is allocated to all the other divisions of Public Safety as follows:

Fund	Divis	ion	Percentage	Amount
01	72 74 75 76 77 78.01	Animal Control Communications Civil Defense Building Safety-Zoning Emergency Medical Services Fire Suppression	.081 .074 .005 .046 .146	7,763 7,134 478 4,409 13,993 40,308
02 11	78.02 78.02 73 76	Fire Prevention Police Protection Building Safety	.045 .082 .100	4,313 7,860 9,584 95,842

DEPART	MENT c Safety	DIVISION Animal Cont	rol	SECTION		BUDGET CON	DE D	ETAIL	В	PA 6
ACCT.	EXPENDITURE		1971-72 ACTUAL	1972-73 REVISED	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973		
LAC.	CLASSIFICATIO	JIV 	MCONTROL TO THE PROPERTY OF TH	BUDGET	INCREASE	RESOURCES	EXPANSION	RECOMMENDED	APPRO	NEC
5135	General & Administr	ative Expenses		Kantener						
	Fire Insurance		369	400		360		360		360
	Total General & A	dministrative	369	400		360		360	3	60
	Expenses			Helmates					CO.	
	Contractual Service	s	07.000	1.00.606			and the state of t	000		
5520	Animal Control	Carridana	91,009	130,625		223,789	<u> </u>	223,789	223,7	
	Total Contractual	Services	91,009	130,625		223,789		223,789	223,7	89
	Intragovernmental C	harges		irtterior		275	6 532033			
5602	Mayor Administration			E	į	376 236	***************************************	376 236		278 -0-
5620	Administration Finance	ı		1,192 2,929		4,411		4,411	4,2	
5670	Public Safety			5,781	The state of the s	-0-	17 to 20 to	-0-	7,7	
5642	Equipment Pool		17,972	20,001		44,035	5	44,035	44,5	110
5641	Service Pool			16,596		29,911	Name of the second seco	29,911	31,5	513
	Total Intragovern	mental Charges	17,972	46,499		78,969	993000	78,969	88,3	60
	Capital Expenditure:	5		NO COLOR	NAME OF THE PROPERTY OF THE PR		A CONTROL OF THE CONT	2,000		
5920	Buildings & Improver	ments [23,650	82,230		11,200		11,200	11,2	
5930	Buildings & Improvements Office Equipment Total Capital Expenditures		2,000	82,230		5,600	<u> </u>	5,600 16,800	5,6	
	Total Capital Expe	anditures :	25,650	80 02,23U		16,800	Angele en constant de la constant de	TO,000	16,8	. U C
1100	Other Appropriations	5	-0-	-0-		E 500	SSN9-Ans	5,500		- n.
1180	Advance to Equipment Total Other Approp	c POOL priations	-0-	-0-		5,500 5,500		5,500	5,5 5,5	
			-	4		325,418		325,418	334,8	107
	Total Expenditures	(1)	135,000	259,754		325,418		270,4T0	334,8	<i>i</i> U S
	Less Interfund Cha	ercee	-0-	-0-		-0-		200 m	-	- 0 -
	Heas Titestrand Cite	xr 3co	-0-	**************************************		Ü	· ·	THE SECTION AND ADDRESS OF THE SECTION AND ADDRESS OF THE SECTION ADDRESS OF	STAGE STATE	•
	Net Expenditures	wandon.	125 600	259,754		325,418	• 1	325,418	334,8	200
	war pyhaugiraras	Section 1	135,000	407,104	0.00	J&J, *±10	hn yangaya	24-7,74-0	2041C	, U 3
		Septiment of the control of the cont		SSECOND			Meleones	ACT	timeworks	
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		WASILLIN		descripte	et-Constago		***************************************	STATE OF THE STATE	g.Coloniador	
		BUNGALIK		Canada Ca				TANKS TO SELECT	Karronak	
		white		Montes				NA CONTRACTOR OF THE CONTRACTO	issinius	
				Lice projection (Inc.)	NA GREAT		T Section 1	Numerican Committee Commit	Y Sactoria	
		residetuusik		COOK (WASHINGTON TO THE WASHINGTON TO THE WASHIN	no property and the pro		F44	His Hardester	VOLUME TO SERVICE SERV	
		nudicate.		Cepturist/A			9	SCOOLS STATE OF THE STATE OF TH	Manaday	
				Professional Control of Control o			No.	Distriction of the Control of the Co	tics was to	
		CO-SPONIA		zienicia (Art.				Description of the Company of the Co	priordes	
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		TO-S-S-BANK		980ESIP41	Parking the second		a to the second	New York Control of the Control of t	Repression	
				DONAMEN				SCHOOL STATE OF THE STATE OF TH	Andrew Parket	
				2000					No.	
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Public Saf		DIVISION Animal C	Control	SECTION		BUDGET CODE 01-72	COMMENTARY	D PAGE 56b
Account No.	Fire Insurance	on shelt	er building:	s and trucks and	equipment.			
5520	and drugs, uni	.rorms ror	: Animal Conf	es, office suppl trol Officer and ual audit of boo	kennel help.	and miscellaneous emergency vehic	supplies; animal le expense, publi	food, medicine c relations suc
5602	Services perfo	ormed by I	nternal Aud:	it Divison of th	e Department	of the Mayor.	erine di fere	
5610	Services perfo	rmed by A	dministratio	on Department fo	r Management	Planning.		
5620	Finance - Serv	ices and	supervison o	of animal contro	l accounting	records and budg	eting.	
1180	2.6	equipm	ent mileage				pment for nine ve	· ·
5682	Service Pool -	ground w	ork and buil	Lđing maintenance	a.	and the second		
5920	Building & Imp	rovements	- repairs (to shelter build:	ing and insta	llations.		
5930	Office equipme	nt - new	and used equ	ipment needed:			NAS L. II.	enies oostaalis ook
	Electric Typ File Cabinet Desks		400.00	Sound Equipment Calculator Chairs Air Purifier (2)	600.00 450.00	Card Files w/4- Counter Units Desk Lights Paper Shredder	4	00.00 00.00

EPART	MENT ic Safety	DIVISION Communicati	ions	SECTION		BUDGET COD 01-74	E	DETAIL	B PAGE 57a
1,451.			1971-72	1972-73		1973 - 1974		1973-	-74
ACCT. NO.	EXPENDIT CLASSIFIC		ACTUAL.	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVE EXPANSION	RECOMMENDED	APPROVED
***************************************	Employee Service	S		60,298		73,264		73,264	75,188
5001 5003	Salaries Overtime	1		571		845		845	845
5005	Total Current	Salaries		60,869		74,109		74,109	76,033
		.				1,483		1,483	2,159
5010	Less Vacancy Fac Accrued Leave	tor		3,525		5,084		5,084	886 74,760
JOTO	Total Salary C	osts		64,394		77,710		77,710	74,700
-015	and without in an autim	ployee Retirement			.	8,140	CONTRACTOR	8,140	4,335
5015 5020	Social Security	1		15,868		4,225		4,225 2,470	4,320 1,205
5030	Liability & Work	men's Comp. Ins.			ES PROPERTY OF THE PROPERTY OF	2,470 2,700	CARROLL CO.	2,700	2,715
5040	Group Insurance Total Employee	Services		80,262		95,245	<u> </u>	95,245	87,335
	~ -						# Notes		4
	General & Admini Dues & Subscript	strative Expenses		100		1.00		100	100
5110 5125	Equipment Repair	- Office		1.00		100		100 150	100 150
5140	Postage	Į		-0-	150	150 355		355	355
5145	Printed Material	other than		200		333			
5150	Office Supplie Professional Dev	elopment		300	375	675		675	675 300
5160	Supplies - Offic	e		200	100	300 50		300 50	50
5165	Training Aids	3		-0- 900	50 675	1,730	 	1,730	1,730
	Total General Expenses	& Administrative						and in the control of	
	Facilities Exper	se			enterente.			-0-	-0-
5201	Building Remodel	ing		2,000	-0- 200	-0- 200 ·	de la company de	200	200
5202	Building Rental			-0- 200	-0-	-0-	et and a second	-0-	-0-
5210 5225	Utilities Moving & Storage	,		-0-	8,000	8,000		8,000	8,000 100
5230	Plant & Land Mai	ntenance		-0-	100	100 5,000		100 5,000	5,000
5235	Telephone	1		732 2,932	4,190 12,490	13,300	<u> </u>	13,300	13,300
	Total Faciliti	ев схрепве		2,332	12,470	,,		A PARTICULAR DE LA PART	
m 400	Other Expenses Equipment Rental	-Machinery &		15,936	-0-	-0-		-0-	-0-
5421	Vehicks	1		4,958	740	5,700		5,700	5,700
5425	Equipment Repair Vehicles	Machinery &						100	100
5465	Small Tools			-0-	100	100 -0-	methodological desired and the second	100	-0-
5473	Supplies - Sanit	ation		200 100	-0-	100	***************************************	100	100
5474 5484	Supplies - Other Travel	-		300	-0-	-0-		-0-	-0- 875
5488 5488	Uniform Allowand	e		850	25	875	<u> </u>	875 6,775	6,775
	Total Other Ex	openses		22,344	865	6,775	uségyújamás	NOTIFIED TO SERVICE TO	2
	Contractual Ser	vices				-	x constant	-0-	63,000
5510				-0-		-0-	No.	-0-	03,000
	_					ecuence.	Manage of the second se		EL CONTROL DE LA
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ACCT.		EXPENDITUR		1971-72 ACTUAL	1972-73 REVISED	WORK LOAD	1973-1974 1 REQUIRED	SERVICE LEVEL EXPANSION	1973-	
NO.		CLASSIFICATI	ON	E MOTORE	BUDGET	I INCREASE	REQUIRED RESCURCES	EXPANSION	RECOMMENDED	APPROVED
5602 5610 5620 5670	Mayor Admini Financ	overnmental stration e Safety	Charges		-0- 1,192 1,868 2,845		215 1,740 2,525 5,456	isocuracylus (COCC) popular (COCC) p	215 1,740 2,525 5,456	239 10,126 3,682 6,134
	Tota	l Intragover	nmental Charges	\$ 3	5,905		9,936		9,936	20,181
5930 5940	Capita Office Machin	l Expenditur Equipment ery & Equipm	<u>es</u> ent		790 30,359	380 380	1,170 16,661 17,831		1,170 16,661 17,831	1,170 16,661 17,831
	Tota	l Capital Ex	penditures	and the state of t	31,149	380	1 1/,631		1/,031	L/90/L
5951	Contin	Appropriatio gency Fund	£.		629	-C-	-0-		- O -	-0- -0-
	Tota	í Other Appr	opriations	one and the second	629					
	Tota	l Expenditur	es		144,121	14,410	144,817		144,817	210,152
	Less	Interfund C	harges		144,121	The state of the s	144,817		144,817	210,152
	Net	Expenditures			-0-		-0-		-0-	-0-
				ometable.		and by the contraction	- Contravention		SERVICE STATE STAT	4
1 () 1 ()	ATAMANA PARA PARA PARA PARA PARA PARA PARA P			SZ (CES) CES (CES) C	State of the state	the source of th	ACCUMENTATION OF THE STATE OF T		And the second s	
1 mg 1 mg 1 mg				A CONTRACTOR CONTRACTO		and construction of the co	disciplination of the contraction of the contractio	STANDARD CONTRACTOR CO	A CALL CONTROL	
Tigates t	The state of the s			Total Professional Control of Con	277.	oral instance of the contract	A CONTRACTOR OF THE CONTRACTOR	WATER CENTER CONTROL OF THE CONTROL		
	MARIE NO TRANSCOLOGICA			ENOSIEM MODELOS	near isologia	esta e primirio de la companio del companio de la companio della c		SCHOOL OF THE PROPERTY OF THE	THE CONTROL OF THE CO	
				New York Control of the Control of t	ets/Antherent	ON METODORICA COMPANIA	rizione de la constanta de la	THE PROPERTY OF THE PROPERTY O	de Carlos de Car	
					PLACE STATE OF THE	Safety Commission Comm	The control of the co	The state of the s	Total Contraction of the Contrac	
					especial del central		MENSION CONTRACTOR	A CONTRACTOR OF THE CONTRACTOR	o de la companya de l	
o je nijenjeva v vijeta di naši		in kan man'ny minimina mpinantan'i Stratini indicaraka ya at <mark>aba</mark>		ental place and consider the factor of these and also before the	annine general est necesaries de la company de la comp	e christian de manerie de america e alla mentra amenica e militare de minerie de co		Averagidas Allinos de Lace de Lacentan de Laces Aces indexes de la constante d		
	5		raginal design of the control of the	1	¥	9	3	8	188	The second of the second or
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DEPARTMENT Public Safety	DIVISION Communications	SECTION	В	OUDGET CODE 01-74		RSONNEL	C	PAGE 57c
		RANGE AND STEP	SALARY RATE	EMPLOYEES - CURRENT	R. Barrerson and Market Street		74	
CLASSIFICATION		HAMADT MAD 21 TI	SALARI RATE	*BUDGET	* REC	COMMENDED	* AP	PROVED
Senior Dispatcher		15 D-E	879-112	1 1 1	1	11,834	1	12,30
Dispatcher		13 B-C-D	798-101	7 6	6	61,430	6	62,88
		SHEPA BELGOOD ON						
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				STANCE AND ADDRESS OF THE PROPERTY OF THE PROP				

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		HARM THE REST						
		phresidential and the second s	And the second s			Paratonian		
		XVIII				SAC CHARACTURE		
		BUB COMMON AND AND AND AND AND AND AND AND AND AN	ECC 442 EED 4440) SALLEMANDON	 -
	TOTAL	, sea		7	7	73,264	7	75,1

COMMENTARY

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

DEPARTME PUBLIC S/		SECTION		BUDGET CODE 01-74	COMMENTARY	D PAGE 57d
Account	No.		*			And the second s
5001:	Salaries. Shows an increase; however, we have not living percentage and fringe benefits refle	projected any	increase in pe	rsonnel. Normal in	-step raises plus the	
5003:	Overtime. A slight increase in overtime should be	sufficient to	operate throug	h the coming year.	Tuestur Tuestur	gan to Marian and The
5110:	Dues and Subscriptions. Purchase of necessary docustay current with the state of the art.	ments pertaini	ing to F.C.C. r	equirements and spe	cific trade magazines	so as to
5125:	Equipment Repair - Office. Two typewriters, date-t	time stamp, two	digimatic pri	nt out machines wil	l require a minimum of	maintenance.
5140:	Postage. A certain amount of material is required	to be mailed t	that will not n	ormally go through	the Borough mail room.	e*
5145:	Printed Material Other Than Office Supplies. Unifo	orm Fire Incide	ent Reporting S	ystem requires spec	ific form and IBM data	cards.
5150:	Professional Development. Training in alarm room soperation.	skills and elec	ctronic equipme	nt maintenance are	necessary for continue	d good
5160:	Supplies - Office. Certain paper work entailing re F.C.C. information.	aports, logs, f	fire alarm and	rescue data, mainte	nance records and requ	ired
5165:	Training Aids. Minor items necessary for in-house	instruction ar	nd education.			
5202:	Building - Rent. Space and power rental fees neces	ssary for remot	te repeater sit	e.		
5225:	Moving and Storage. Calculated amount needed to re	elocate fire al	larm system in	event consolidation	of alarm center occur	5.
5230:	Plant and Land Maintenance. Antenna structures wil	11 require mino	or maintenance	such as hardware, c	able ties, etc.	
5235:	Telephone. In previous years, the bulk of alarm conow functioning an increase is reflected by EMS wo	anter phones we rkload and othe	ere absorbed by er related fire	fire suppression. department expansi	However, with addition.	nal divisions
5425:	Equipment Repair - Machinery & Vehicles. Maintenar systems and alarm equipment.	nce, repairs ar	nd required F.C	.C. frequency check	s for all related two-	way radio
5465:	Small Tools. Necessary small hand tools for day to	o day maintenar	nce of alarm ar	d communications eq	uipment.	
5474:	Supplies - Other. Specialized chart paper for data	a recording mad	chines.			
5488:	Uniform Allowance. Alarm operators are provided w Regulations.	ith uniforms an	nd department i	dentification as ou	tlined in Borough Rule	s and
5510:	Contractural Services. Est. Cost of Partic	cipation in	"911".			e e wee week of a comment
5930:	Office Equipment. Replacement of old worn calculator for compilation of alarm data.	out furnitu Typewriter	re, military \$600; Calcul	surplus typewri ator \$370; Chair	ter and acquisitios \$200.	n of
5940:	Machinery and Equipment. Need new "instac off-duty personnel. Amount of \$15,936 for	all" play ba scheduled l	ck recorder, ease payment	plus alert moni on Eagle-Picher	tor receiver for c	all back of
	Insta-Call Tape P Lease Payment	layback Mach	line	\$ 725.00 \$15,936.00	An experimental traditional distance benefit from a mile or transmissed seases the most subsequent subsequents	والمستوعة والمعاولة والمستوعة والمستوعة والمستوعة والمستوعة والمنافعة والمستوعة والمستوعة والمستوعة والمستوعة

RTMENT Public Safety	DIVISION Communications	SECTION		BUDGET CODE 01-74	COMMENTARY	D	PA
Labite Safer	CONTRACTORIS	The second secon	unicating communication in particular constraints and a second constraints of the Constra	Military Constitution of the Constitution of t			ā -
Reimbursable Charges	to Others						
		Medical Services		Percer 64%	\$134,	T 97	
78.01 Pub 94 Env	clic Safety Emergency clic Safety - Fire Su rironmental Quality F clic Works - Central	uppression Engineering		23 6	48, 12,	509	
41-81 Pub	olic works - Central	Management		7 100%	$\frac{14,}{$210,}$	/11 L52	
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DEPART Publ	MENT DIVISION Lic Safety Civil De	fense	SECTION		BUDGET CO 01-75	SUM	MARY	A 58a
ACCT.	EXPENDITURE	1971 - 72	1972-73 REVISED		1973 – 1974	TSERVICE LEVEL	197	3-74
NO.	CLASSIFICATION	ACTUAL	BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES		RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5700 5800 5900 5951	Employee Services General & Administrative Expen Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	4,500	4,500		3,200		3,200 4,000	6,530 -0- -0- 3,200 -0- 1,132 -0- -0- 4,000
	Total Expenditures	4,500	4,500	V200	7,200	COMPLETICIES	7,200	14,862
	Less Interfund Charges	-0-	-0-		-0-		-0-	-0-
	Net Expenditures	4,500	4,500		7,200		7,200	14,862

REVENUE GENERATED

1				Paralitatistiis promototaan oo van oo vaataa ah saada sa	Section 1994 and 1994	the statement of the st	A STATE OF THE PARTY OF THE PAR	AND PARTY OF THE P
	REVENUES							
	State-Civil Defense				14,010	A CONTRACTOR OF THE CONTRACTOR	14,010	14,010
					THE PROPERTY OF THE PROPERTY O			
					STATE LANGUAGE PROPERTY OF THE	capacity constraints		,
	•	THE STATE OF THE S			NACH MENSENSES			
	TOTAL REVENUES	-0-	-0-		14,010		14,010	14,010
cities and the cities	NET REQUIREMENTS	4,500	4,500		(6,810)		(6,810)	852

COMMENTARY

Salaries and related expenditures are budgeted in the Administration Division of the Public Safety Department.

EPARTI	MENT	DIVISION Civil Def	ense	SECTION		BUDGET_ FGDE		DETAIL	B PAGE 58
Publi	c Safety	CIAIT DET	1971-72	1972-73	and the state of t	1973 – 1974		1973	-74
ACCT. NO.	EXPENDITURE CLASSIFICATIO		ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
	Employee Services	MATERIAL PROPERTY AND ADDRESS OF THE PROPERTY	WAS CINCULAR TO THE REAL PROPERTY OF THE PARTY OF THE PAR			- Control of the Cont		-0-	6,644
5001	Salaries Total Current Sal		**************************************	-				-0- -0-	6,64 18
5010	Less Vacancy Fact Accrued Leave Total Salary Cost	i i						-0- -0-	6,53
	(Fringe benefits an Administration - C	e in l	•	, ,		ASPERSAL SECTION AND ASPERSAL SECTION AND ASPERSAL SECTION ASPERSAL SECTIO		CONTRACTOR	
5425	Other Expenses Equipment Repair -	Machinery	-0-	O	·	2,700		2,700	2,70
	& Vehicles Gas. Oil & Grease		-0-	-0- -0-		500 3,200		500 3,200	3,20
	Total Other Exper	1	-0-	. U	·			SESSESSION STATES OF THE SESSION STATES OF THE SESSESSION STATES OF THE SESSION STA	
5510	Contractual Service City of Anchorage Total Contractual	· · · · · · · · · · · · · · · · · · ·	4,500	4,500 4,500		-0- -0-	444	-0-	- <u>0</u> -0
5610	Intragovernmental (Administration	<u>Charges</u>		-0-				- 0	4 61
5620	Finance Public Safety			-0- -0-				-0- -0-	47 1,13
	Total Intragovernme			THE PROPERTY OF THE PROPERTY O					
5940	Capital Expenditure Machinery & Equipme Total Capital Expe	ent 🖁	-0-	<u>-0-</u> -0-		4,000 4,000		4,000	4,00
	Total Expenditure			4,500		7,200		7,200	14,86
			4,500 -0-	4,500	PRESIDENT STATES OF THE STATES	-0-		-0-	-0
	Less Interfund Ch	arges						Acceptance of the control of the con	
	Net Expenditures		4,500	5,600		7,200		7,200	14,86
				B D C P C C C C C C C C C C C C C C C C C				TO COMMENT OF THE PROPERTY OF	Street Street
	ria.							The second community of the se	
				H-)CHCOL			Constant		and the second
							AND THE PROPERTY OF THE PROPER		
			,						The second
				New York Control of the Control of t				PARTICIPATION OF THE PARTICIPA	
				Sector development				eminimum properties and properties a	

EPARTMENT Public Safety	DIVISION Civil De	efense	SECTION		ET CODE	PERSONNEL	C PAGE 58C
					EMPLOYEES CURRENT	1973	-74
CLASSIFICATION			RANGE AND STEP	SALARY RATE	*BUDGET	* RECOMMENDED	* APPROVED
Administrative Secreta	ry (1)		14 C-D	805-1027	The state of the s		** 2,842
New Positions				- :			
Administrative Assista	nt (1)		22 A-B	1189-1517	Month and a second		** 3,802
	1			in the second se			
				CO-52-124-00-15			
			:	•	CACCATACACTOR		
				and the second			otiones de la constantina della constantina dell
	:) 1 1	•	255	AREACOPOSES OFFICERATION		ystracomina Maria de la cominada de la cominada Maria de la cominada

			·	: :			SSCAMBER
	:				Months of the Control		
	e Geografia				Constitution of Constitution o		
				**************************************	A COMPANY AND A		
					an and an		S S S S S S S S S S S S S S S S S S S
				- <u></u>			
	e e e e e e e e e e e e	s The Control of the Co			100		
				705	***************************************		
	e e				Section of the sectio		O TOPOGRAPIA
				in the state of th	AND SECURE		
		TOTAL		190	Checkbash		** 6,644

^{*} THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

^{(1) 25%} of the salaries of the Administrative Assistant That The Administrative Secretary have been budgeted in Civil Defense Division and 75% in the Administrative Division

^{**} positions included in Administrative Division

	GREATER	R ANCHORAGE ARE	A BOROUGH	protestive entrance and account of the control of t		
DEPARTMENT	DIVISION	SECTION		BUDGET CODE	COMMENTARY	D PAGE
PUBLIC SAFETY	CIVIL DEFENSE			01-75		58d
Account No.						
EAGE: Equipment Pensir	Marhineny and Vehicles	This amount represent	e monies that w	uill he used to upo	rade excess and sur	olus

Equipment Repair - Machinery and Vehicles. This amount represents monies that will be used to upgrade excess and surplus properties acquired through the Civil Defense Program. Fifty per cent of these expenditures are reimbursable through federal matching funds. \$2700.00

5431:

Gas, Oil & Grease. To be used for Disaster Coordinator's vehicle. Fifty per cent of these expenditures will be reimbursable through federal matching funds. \$500.00

5940:

Machinery and Equipment. A portion of this amount will be used for the acquisition of a vehicle, fifty percent of which will be matched by federal funds with the remainder of the monies being used for communications acquisition.

Vehicle \$3000 Communications \$1000

GREATER ANCHORAGE AREA BOROUGH

DEPART Publ	MENT Lic Safety	<i>DIVISION</i> Building S	afety	S <i>ECTION</i> Zoning	Enforcement	BUDGET COL 01-76		MARY	A PAGE 59a
ACCT.	EXPENDITURE	The state of the s	1971 - 72	1972-73		1973 – 1974		197.	374
NO.	CLASSIFICATION		ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	FECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5951	Employee Services General & Administr Facilities Expenses Professional Servic Other Expenses Contractual Service Intragovernmental C Construction Costs Bonded Debt Service Capital Expenditure Other appropriation	es s harges s	5	296,494 13,425 5,000 28,200 24,000 20,082 6,636 6,552		421,964 14,565 -0- 8,000 14,245 500 72,472 -0- -0- 5,652 20,700		421,964 14,565 -0- 8,000 14,245 500 72,472 -0- -0- 5,652 20,700	95,135 6,585 -0- 6,600 26,200 29,004 -0- 2,075 -0-
	Total Expenditure	s		400,389		558,098		558,098	165,599
	Less Interfund Ch	arges	A CONTRACTOR OF THE PROPERTY O	268,697		417,335		417,335	-0-
	Net Expenditures		~ 0 ~	131,692	Samura ayan yan untagarin samira kara kara kara kara kara kara kara k	140,763		140,763	165,599

REVENUE GENERATED

1						**************************************	
	REVENUES						
AND THE PERSON OF THE PERSON O	Miscellaneous Zoning Permits & Fees	жездун трактик жездун ж		1,925		1,925	1,925
Greene Characteristics	Administrative Annies (Administrative Annies Administrative Annies	Accessed to the second		15 CONTROL OF THE CON			
interpretation and the control of th			enemacocation disconnection		ACTION CONTRACTOR CONT		
(Constant	TOTAL REVENUES	G	-0-	1,925		1,925	1,925
ed twee	NET REQUIREMENTS	-0-	131,692	138,838		138,838	163,674
September 1990		THE COLUMN TWO IS NOT THE OWNER,	Total Advantage of the State of	 			

COMMENTARY

The building inspection function was moved to Service Area 30 in the approved budget by action of the Assembly.

EPART Pub	MENT Lic Safety	DIVISION Building Sa:	fety	SECTION Zoning Enfo	orcement	BUDGET COD 01-76	E DE	TAIL	B PAGE 591
ACCT. NO.	EXPENDITURE CLASSIFICATIO	W	1971-72 ACTUAL	1972–73 REVISED BUDGET	WORK LOAD INCREASE	1973-1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- RECOMMENDED	APPROVED
5001 5003	Employee Services Salaries Overtime Total Current Sal	aries		233,381 5,948 239,329	And the second s	314,960 11,860 326,820		314,960 11,860 326,820	71,968 9,685 81,653
5010	Less Vacancy Factor Accrued Leave Total Salary Cost		·	4,982 244,311		6,536 22,420 342,704		6,536 22,420 342,704	2,319 951 80,285
5015 5020 5030 5040	Contributions-Emplo Social Security Liability & Workmen Group Insurance	yee Retirement's Comp. Ins.		51,583		36,190 13,420 10,965 18,685		36,190 13,420 10,965 18,685 421,964	4,660 3,940 720 5,530 95,135
	Total Employee Se General & Administr	1		295,894		421,964			24,
5105 5110 5125 5140 5145 5145 5150 5160 5165	Advertising other of Dues & Subscription Equipment Rental - Equipment Repair - Postage Printed Material of Office Supplies Professional Developublications, Posti Supplies - Office Training Aids Total General & Expenses	chan Legal s Office Office cher than opment ngs & Hearings		350 600 800 400 1,350 1,750 1,800 3,750 2,525 100 13,425	,	350 550 1,225 650 100 1,925 4,590 1,900 3,125 150		350 550 1,225 650 100 1,925 4,590 1,900 3,125 150	150 120 625 300 50 500 2,040 1,500 1,250 50
5390	Professional Services Technical Services Total Professiona		umbaba, jem sampat da papitan da papitan da manangan sa	5,000 5,000		8,000 8,000		8,000 8,000	-0-
5428 5451 5465 5474 5483 5484 5499	Other Expenses Expense Allowance Recorder's Office I Small Tools Supplies - Other Travel - Mileage Travel Miscellaneous Exper Total Other Exper	ises ises		6,000 -0- 500 3,900 13,800 3,750 250 28,200		5,600 250 175 6,100 500 1,295 325 14,245		5,600 250 175 6,100 500 1,295 325 14,245	4,600 100 75 1,350 250 125 100
510 599	Contractual Service City of Anchorage Other (Contract Hir Total Contractual	re)		24,000 600 24,600		-0- 500 500		-0- 500 500	26,000 200 26,200

Publ	MENT ic Safety	DIVISION Building Sa	fety	SECTION Zoning En	forcement	BUDGET COD 01-76	E DE	TAIL	8 PAG 59
ACCT NO.	EXPENDITURE CLASSIFICATION		1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973-1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	1973- RECOMMENDED	74 APPROVED
5602 5610 5620 5670 5641	Administration Finance			7,814 4,898 7,370 -0- 20,082		483 36,462 5,683 17,459 12,385 72,472		483 36,462 5,683 17,459 12,385 72,472	159 21,981 2,455 4,409 -0- 29,004
5930	Capital Expenditures Office Equipment Total Capital Expe		***************************************	6,636 6,636		5,652 5,652		5,652 5,652	2,075 2,075
5951 1180	Other Appropriations Contingency Fund Advance to Equipment Total Other Approp	Pool		6,552 -0- 6,552		-0- 20,700 20,700		-0- 20,700 20,700	-0- -0- -0-
	Total Expenditures		AMERICAN SECURIOR SE	400,389		558,098		558,098	165,599
meday.kiyintariyeeqqq	Less Interfund Cha	rges	**************************************	268,697		417,335		417,335	-0-
epida (auska) kasalija seraja serak serak beradan disebah	Net Expenditures	The second secon	TO TO TO TO THE WAY TO THE WAY TO THE T	131,692	The state of the s	140,763		140,763	165,599
AR MCCANASHON COCCAD SUBAFFOR MANIFES				radocilios estacolas variantes variantes variantes variantes variantes variantes variantes variantes variantes	submitted of the state of the s	Acquisitions are second and acquisition are second and acquisition are second and acquisition are second acquisition and acquisition ac	SCHOOL CONTRACTOR CONT		
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								SERVICE STATE OF THE SERVICE S	
					A CONTRACTOR OF THE CONTRACTOR		And the second s	THE PARTY OF THE P	

DEPARTMENT Public Safety	DIVISION Building Safety	SECTION Enforce	ement	BUDGET COPE	PE	RSONNEL	С	<i>PAGE</i> 59d
			ananyosan manana amin'ny fivondronan-kaominina	EMPLOYEES	iii	1973	3 – 74	CONTRACTOR OF THE PARTY OF THE
CLASSIFICATION		RANGE AND STEP	SALARY RA	TE CURRENT + BUDGET	A RE	COMMENDED	* AF	PROVED
Chief Zoning Inspector Zoning Inspector II Zoning Inspector I Secretary I Clerk II	(1) (1 P.E.P.)	20 A-B 16 A-B-C 14 A-B-C 10 A-B 7 A-B-C	1121-143 922-117 837-106 688-879 594-759	7 2 8 2 1	1, 3, 2, 0, 2, 8	13,260 43,632 9,900 -0- 14,602 81,394	12212	13,78 23,25 10,80 8,71 15,41 71,96
New Positions Secretary II (2)	•	12 A-B	759-968	0	The state of the s	8,982 8,982	0 0	-0- -0-
						Andrew man and the first of the		
				ocis ciacome one transferiore and vocation a		Annual Control of Cont		
	TOTAL	NATION CONTINUES AND ADDRESS OF THE PARTY OF		7	9	89,946*	CO	71,9€

- (1) Reclassification from Zoning Enforcement Officer (Range 18)
- (2) Reclassification from Secretary I (Range 10)
- * See Service Area 30 for other Division employees (page 101d)

		GREATER AN	CHORAGE AREA BOROUGH	等。 第1880年,1980年,1980年,1980年,1980年,1980年,1980年,1980年,1980年,1980年,1980年,1980年,1980年,1980年,1980年,1980年,1980年,1980年 1980年,1980年,1980年,1980年,1980年,1980年,1980年,1980年,1980年,1980年,1980年,1980年,1980年,1980年,1980年,1980年,1980年,1980年,1	ar in the second contract of the second contr	THE RESIDENCE OF THE PROPERTY	PERCENTING STREET, STR
DEPARTMENT	I DIVIS	decreases an expression of the second secon	a periodici di seria di Cari d	RUDGET CODE	COMMENTARY		PAGE
Public Safety	g :	ilding Safety	Zoning Enforcement	01-76		D	59e
Account No.			and the control of the constitution of the con				STREET, TOWNS OF STREET, STREE
	Zoning Board of E	xaminers and Appeals	and overtime work for Inspe , Borough Assembly, City Co et was a guesstimate for o	ouncil, Plannin	g and Zoning Commi	ssion and	and
5105	Advertising Non L publications.	egal: Display ads fo	or personnel recruiting, no	otices in vario	us trades and prof	essional	
	and allied trade subscriptions to	organizations in the various publications	provides funds to cover the area of zoning and Code Adwhose subject matter relatest information and developments.	iministration. tes to the func	It also provides tion of this secti	funds for	
5120		Office: Funds to corequipment is being:	ver short term or emergency repaired.	y rental of off	ice machines durin	g peak sea	ison
5125	Equipment Repair service contract	Office: Funds to co- with I.B.M., tape re-	ver the repair of various to corders, calculators, copy	types of office machines, etc.	equipment, such a	s typewrit	ers,
5140			will be a charge back accorde of \$50.00 is to cover man				:
5145			e of various special forms ome Park permits as well as			d permits	:
5150	conferences, scho fees, transportat are able to keep Code Administrati	ols, work shops, extrion costs, meals and a breast and thorough	over professional improvements on and correspondence and longing the longing, etc. Through the high informed of the constaints a high degree of professional account 5484.	courses. This ese activities nt changes taki	includes books, re the staff or this ng place in zoinin	gistration Division g and	ns,
5155	Publication, Post Examiners and App	ing and Hearings: Coeals and the publica	overs the cost of notices tion of ordinances.	for public hear	ings for the Board	of	: :
5160	and adding machin	e tapes and ribbons,	cost of such items as stat: file folders, copy paper, d workload increase.	ionary, pens, p etc. Estimate	encils, paper clip based on previous	s, typewri years	ter ;
5165	Training Aids: F slides and simila increased efficie	r items used in prov	st of purchasing or prepar iding on the job training	ing such items for staff perso	as instruction man nnel. This item a	uals, film dds to	is,
5428	Expense Allowance Board of Examiner		ides funds to defray the e	xpenses of pers	ons serving on the	Zoning	; ;

		GREATER AN	CHORAGE AREA BOROUGH	energy falso en		CONTRACTOR			
DEPARTMENT	elyte constitutes the sound contract co	BUVISION	SECTION	BUDGET CODE	COMMENTARY	D	PAGE		
Public Sa	fety	Building Safety	Zoning Enforcement	01-76			59f		
Account No.		во по под под под под под под под под под							
5451	agreements w of the publi	here it has been found in c record - such as parking	count provides funds to co the best interest of all o g agreements, variance spec	cial agreements,	violation correcti	ion, etc			
5465	used by the	Zoning Inspectors.	ands to cover the cost of s			es, etc.	•		
5474									
5483	Travel Mileage Expenses: This account is intended to defray the cost of zoning personnel utilizing their own car for Borough business.								
5484	Alaska Munic	ipal League Conference and	to defray the cost of trave d Planning Association of A be represented and have an ons and actions which will	opportunity to	contribute informat	tion			
5499			xpenses not covered by any						
5510	Ordinance wi	thin the City.	act with the City of Ancho:						
5599	termination.		lp (Kelly Girl) in cases o						
5930	Office Equip efficient or	ment: This account provi- eration of this Division.	des the funds for the purc	hase of furnitur	e and equipment re	quired :	for		

One Desk, Secretarial One Credenzas, desk One Cabinet, 4 dr file	\$275.00 298.00 147.65 150.00
One Map Rack One Calculator, Type One File, 5 dr, lateral One Chair, Steno	370.00 435.00 60.00
Four Desks, single ped. Four Chairs, desk Total:	$\begin{array}{r} 888.00 \\ 300.00 \\ \hline \$2,923.65 \end{array}$

	MENT DIVISION Emer ic Safety Medical Ser	gency vices	SECTION	STOCKET OF THE TOTAL THE WORLD CONTROL TO SELECT ON A SELECT ON THE SELE	BUDGET COL 01-77	SUM	MARY	PAGE A 60a
CCT, NO.	EXPENDITURE	1971 - 72	1972-73 REVISED	WORK LOAD	1973 – 1974 REQUIRED		1973	3-74
ing.	CLASSIFICATION	ACTUAL	BUDGET	INCREASE	RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVEO
000 100 200 300 400 500 600 700 800 951	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	2,500 309,394 15,065	270,736 3,150 8,100 8,700 12,586 83,832 41,350		406,938 4,600 4,700 800 17,300 -0- 145,474		406,938 4,600 4,700 800 17,300 -0- 145,474 47,240	349,045 4,600 4,700 800 17,000 -0- 162,737
	Total Expenditures	327,919	428,454		627,052		627,052	595,482
	Less Interfund Charges	-0-	-0-	Particular de la company de	-0-	ANNUAL TRANSPORTED STATEMENT OF THE STAT	-0-	-0-
	Net Expenditures	327,919	428,454		627,052		627,052	595,482

REVENUE	GENERATED
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STREET, STREET	erm and will have been been been been a reserved by	· · · · · · · · · · · · · · · · · · ·	REVENUE GEN	IERATED	u nation gra			N.C.
Management of the American service	REVENUES							
STOCKES STOCKES	Ambulance fees	-0-	-0-		200,000		200,000	200,000
and the second s	State shared revenue - Health	70,000	70,000		70,000	CTC -	70,000	56,000
There is a series of the control of	Fund balance	70,000					- 0 -	-0-
and the same of th	TOTAL REVENUES	140,000	70,000		270,000		270,000	256,000
	NET REQUIREMENTS	187,919	358,454		357,052		357,052	339,482

DEPART Publ	MENT ic Safety	DIVISION Emer		SECTION		BUDGET COL	DE D	ETAIL	B PAGE
			1971-72	1972-73		1973 – 1974			-74
ACCT, NO.	EXPENDITURE CLASSIFICATION	NAME OF THE OWNER OWNER OF THE OWNER OWNE	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	L APPROVED
5001 5003	Employee Services Salaries Overtime Total Current Sala	ries		218,880 8,000 226,880	68,724 -0- 68,724	308,264 6,000 314,264		308,264 6,000 314,264	298,125 6,000 304,125
5010	Less Wacancy Factor Accrued Leave Total Salary Costs	-commonweather -commo	Make () and	6,216 5,000 225,664	1,374 4,715 72,065	6,285 21,559 329,538		6,285 21,559 329,538	8,637 3,542 299,030
5015 5020 5030 5040	Contributions-Employe Social Security Liability & Workmen's Group Insurance Total Employee Serv	Comp. Ins.	960 960	46,672	7,610 3,790 2,305 3,930 89,700	34,800 15,640 10,545 16,415 406,938	evenetario) del	34,800 15,640 10,545 16,415 406,938	17,345 12,475 4,695 15,500 349,045
5125 5140 5145 5150 5160	General & Administrate Dues & Subscriptions Equipment Rental - Or Equipment Repair - Or Postage Printed Material othe Office Supplies Professional Develops Supplies - Office Training Aids	ffice ffice er than ment		200 -0- 50 -0- -0- 600 400 300		200 500 200 100 700 1,000 1,000		200 500 200 100 700 1,000 1,000 900	200 500 200 100 700 1,000 1,000
5220	Total General & Adr Expenses Facilities Expense Building Rent Janitorial Telephone Total Facilities Ex	SEASON SE	-0-	7,200 300 600 8,100		4,600 4,500 -0- 200 4,700		4,500 -0- 200 4,700	4,600 4,500 -0- 200 4,700
5390	Professional Services Technical Services Total Professional	- I	2,500 2,500	-0- -0-		800 800		800 800	800 800
5431 5444 5465 5470 5471 5474 5483	Other Expenses Equipment Repair - Ma & Vehicles Gas, Oil & Grease Laundry Small Tools Supplies - Biological Supplies - Duplicatio Supplies - Other Travel - Mileage Uniform Allowance Miscellaneous Expense Total Other Expense	. & Clinical on	O	2,400 2,400 -0- -0- 1,400 -0- 300 -0- 1,600 300 8,400		5,100 4,000 1,200 200 2,500 300 600 2,800 300 17,300		5,100 4,000 1,200 200 2,500 300 600 2,800 300 17,300	5,100 4,000 1,200 200 2,500 300 600 2,500 300 17,000

DEPARTMENT Public		DIVISION Eme Medical Se	rgency	SECTION		BUDGET COD	E DE	TAIL	B PAGE 50c
ACCT NO.	EXPENDITURE CLASSIFICATION		1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973-1974 REQUIRED RESOURCES	SERVICE LEVEL.	1973-	74 APPROVED
5500 Chu 5510 Cit 5530 Eag	tractual Services giak y of Anchorage le River otal Contractual		1,600 304,708 3,086 309,394	3,000 -0- 9,586 12,586	WORLAGE	-0- -0- -0- -0-	LATAGOON	-0- -0- -0- -0-	-0- -0- -0- -0-
5602 May 5610 Adm 5620 Fin 5670 Pub 5641 Ser	ragovernmental Ch or vinistration vance lic Safety vice Pool otal Intragovernm		-0-	-0- 2,782 4,444 76,606 -0- 83,832		698 14,674 8,209 110,849 11,044 145,474		698 14,674 8,209 110,849 11,044 145,474	517 5,750 7,980 148,490 -0- 162,737
5930 Off	ital Expenditures ice Equipment hinery & Equipmen otal Capital Expe	•	-0- 15,065 15,065	-0- 41,350 41,350		1,000 46,240 47,240		1,000 46,240 47,240	1,000 55,600 56,600
· .	otal Expenditures		327,919	428,154		627,052		627,052	595,482
	ess Interfund Cha	rges	-0-	-0-				-0-	-0-
	et Expenditures		327,919	428,154		627,052		627,052	595,482

PARTMENT Public Safety	DIVISION Emergency Medical Services	SECTION	BUDGE 01-	T CODE	PE	RSONNEL	С	PAGE 60d
A POLICIA DE MANDE A PRESENTA DE LA COMENCIA DE LA LA COMENCIA DE LA CO	A CONTRACTOR OF THE PROPERTY O	architectures produce in the contract production of the contract production of the contract contract the contract of the contract contract the contr	Annual Transport of the State o	EMPLOYEES CURRENT	1973 - 74			
CLASSIFICATION	on 14% days (15 mar)	RANGE AND STEP	SALARY RATE	*BUDGET	* REC	COMMENDED	* AI	PPROVED
Manager (1)		25 A-B	1431-1827		1	17,772	1	16,82
Supervisor (2)		23 A-B	1298-1657	1	1	15,348	1	15,96
Paramedic I (3)		18 F	1017-1298	14	10	134,733	10	155,76
Emergency Medical T	rainee (P.E.P.)	17 B-C	968-1237	3	3	-0-	3	-(
Clerk III (4)		9 A-B	655-837		1	8,142	<u> </u>	8.0
		THE COLUMN TO TH		20	16	175,995	16	196,60
NEW POSITIONS								
Paramedic III		21 D-E	1177-1503		1	15,348	1	16,7
Paramedic II		19 F	1068-1362		3	48,197	3	49,0
Emergency Medical T	echnician	17 A-B	968-1237		6 10	68,724 132,269	7	35,73 101,53
		Constitution	Manual ma					
		- Control of the Cont	oanneissa estassa esta	PARENTAL SERVICE SERVI		Makadakan pangkan kanadan pangkan pang		AAA TUURAN MAAA AAAA AAAA AAAA AAAA AAAA AAAA A
	TOTAL	Recommended to the second seco	la adolización por proportion de la constante	20	26	308,264	23	298,1

- (1) Reclassification from Range 24 to Range 25.
- (2) Reclassification from Range 21 to Range 23.
- (3) Title change from Emergency Medical Specialist Technician.
- (4) Reclassification from Clerk II (Range 7)

	GREATER AN	VCHORAGE ARE	A BOROUGH	ALCO CONTRACTORISMO C		
DEPARTME! PUBLIC	NT DIVISION EMERGENCY SAFETY MEDICAL SERVICE	SECTION	no the mean control of the control o	BUDGET CODE 01-77	COMMENTARY	D PAGE 60e
Account No						and the second s
5001:	Salaries. Salaries allotted to up-grade new Para- Medical Technician positions; one new Para-Medic	-Medics one step	in pay; to up-	grade Clerk II to	Clerk III; six new En	nergency
5003:	Overtime. Overtime monies to cover emergency lea	ve, disasters, e	xcess sickne	ss and holidays	•	
5010:	Accrued Leave. Estimated value of accrued vacation	on and sick leave	for present a	nd new employees.		n a saturi la a
5015: 5020: 5030: 5040:	Contributions - Employee Retirement) Social Security) Workmen's Compensation) Group Insurance)	ugh's portion of	cost of total (employee services.		uni mini in di
5110:	Dues and Subscriptions. Membership in profession	al organizations	which are dire	tly job related.		
5120:	Equipment Rental - Office. Rental of copy machine	e on a sharing ba	sis with other	divisions in the	Department of Public	Safety.
5125:	Equipment Repair - Office. Maintenance and repai	r of typewriters.				
5140:	Postage. Return of medical equipment to manufactu	ures for repairs	and adjustment	•		BBBBARRIORE
5145:	Printed Material Other Than Office Supplies. Printed	nted forms to cov	er history of	each alarm and pat	ient's situation.	10 V mihastych
5150:	Professional Development. Registration and attende	ance to the Semin	ar of the Natio	onal Emergency Med	ical Service Associat	Wi namewagnich cion.
5160:	Office Supplies. Routine office supplies.	* * * * * * * * * * * * * * * * * * * *	e. E		Marketin 1970 - 1986	and the property of the second
5165:	Training Aids. Training room training aids.	† 1	•			
5202:	Building - Rent. Rental of crew quarters and veh	icle stall space	at City of Ancl	norage Fire Statio	n No. 1	
		¥ :				
5235:	Telephone. Telephone in the crew's quarters at S	tation].				
5390:	Technical Services. Cost of physical examination	s for new hire.				
5425:	Equipment Repair - Machinery & Vehicles. Mechanic	cal maintenance a	nd repair of f	ive rescue units a	nd one aid car.	
5431:	Gas, Oil & Grease. Gas, oil and grease for six E	mergency Medical	Service vehicle	 95.	en de la companya de	
5444:	Laundry. Purchase and laundering of linens used	by Emergency Medi	cal Technician	s in the Emergency	Medical Service stat	ions:
5465:	Small tools. Tools and tool box in each rescue ve	ehicle.	antisticological designation of the second	ingger and the second of the second	rak i gestar i dek dise. A A	ditala est
5470:	Supplies - Biological & Clinical. Medical supplie	es to be carried				
5471:	Supplies - Duplication. Paper supply for duplica					
5474:	Supplies - Other. Other supplies not related to					
5483:	Travel - Mileage Expense. Reimbursement of super	visory personnel	using own car			
5488:	Uniform Allowance. Purchase and maintenance of E	mergency Medical So	ervice uniforms			

DEPARTMENT Public Sa		gency SEC	TION	BUDGET COD	DE COMMENTARY
	et de de la company de la comp	and the second	(Alegory - Marina (Alegory - Alegory		
Account No	o.	•			
5499:	Miscellaneous Expenses.	Miscellaneous a	and unforeseen i	tems of general n	nature.
5930:	Office Equipment:				
	Desk Desk chair Typewriter IBM	\$260.00 80.00 300.00	File cabinet Bookcase Guest chair	\$165.00 95.00 100.00	
5940:	Machinery and Equipment:				
	2 Rescue units 1 Snow Machine 1 Ahkio (rescue sle 1 Trailer	\$34,000.00 1,500.00 d) 400.00 450.00	2 Difi		\$ 400.00 290.00 900.00 8,300.00 9,360.00

PAGE 60f

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	ncores processors de 110 cm de consecuente de la companya de la companya de companya de companya de la companya del companya del companya de la companya del companya del companya del companya de la companya del companya	REATER AN	CHORAGE /	AREA BOROL	JGH			en e
DEPAR Subl	WENT DIVISION ic Safety Fire Prote	ction	SECTION Fire Supp	pression	BUDGET COL 01-78.01	SUM	MARY	A PAGE 61a
ACCT.	EXPENDITURE	1971 - 72	1972-73		1973 1974		197	3-74
t∙O.	CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5523000 5523000 5553000 5555555555555555	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	860,860 6,057 2,942 2,393	898,465 18,990 28,260 34,750 94,337		981,572 8,630 25,000 3,000 65,335 -0- 156,164	THE PROPERTY OF THE PROPERTY O	981,572 8,630 25,000 3,000 65,335 -0- 156,164	1,158,045 12,335 25,000 3,000 65,335 146,700 -0- 13,115
enconcinential and a second	Total Expenditures	888,285	1,155,226		1,252,816	A CHAMBACA TO THE AND THE STREET STREET STREET STREET, STREET STREET, STREET, STREET, STREET, STREET, STREET,	1,252,816	1,423,530
7	Less Interfund Charges	882,000	1,132,726		1,252,816	A transfer and the control of the co	1,252,816	1,423,530
	Net Expenditures	6,285	22,500		-0-		-0-	-0-

NOTE: 1971-72 Actual includes Fire Prevention.

REVENUE GENERATED

3							
S. C.	REVENUES						
					and William		
X-5-100/000					HEADOWN DOWN	A	
-workers					SIN TAIL AND THE SIN TAIL		
- Special Control of the Control of					dence from the second	e A	
					and the second		
		AND THE PARTY SERVICES		-	(Annual of the Control of the Contro		
		order and the second se			77.70		
year, was		Seelerty Missis			1232		
ATTENDED TO A STATE OF THE STAT	TOTAL REVENUES	-0-	~0-	-0-	CONTRACTOR OF STREET,	-0-	0
7		2			envierment kielende deutsmann koossinaties de servitore (worder	Processor encomment of the physical state.	The contract of the contract o
	NET REQUIREMENTS	6,285	22,500	-0-		-0-	-0-

DEPART Pub	MENT DIVISION Lic Safety Fire Prot	ection	SECTION Fire Suppre	ession	BUDGET COD 01-78.01	E D	ETAIL	B PAGE 61b
		1971-72	1972-73		1973 - 1974		1973-	74
ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
ALIMAN AND MARKET AND A	Employee Services	Defendents (Secretaria establishment)		-0-	768,097		768,097	994,735
5001	Salaries	686,833	708,114 37,000	-0-	-0-		-0-	20,000
5003	Overtime Total Current Salaries	64,153 750,986	745,114	-0-	768,097	***	768,097	1,014,735
	TOTAL CALLOND DELETION				15 367		15,362	28,820
	Less Vacancy Factor		7 000	-0-	15,362 52,697		52,697	11.830
5010	Accrued Leave	4,312 755,298	7,000 752,114	<u> </u>	805,427		805,427	997,745
	Total Salary Costs	755,296	132,114			l	05 055	= 070
5015	Contributions-Employee Retireme	nt 47,930		-0-	85,055	·	85,055 32,143	57,870 40,380
5020	Social Security	29,123	154,851	-0- -0-	32,143 25,772		25,772	19,915
5030	Liability & Workmen's Comp. Ins	. 10,548 22,109		-0-	33,175		33,175	42,135
5040	Group Insurance Total Employee Services	865,008	906,965	-0-	981,572		981,572	1,158,045
	Total marroyes our vious	,					301,3,2	1,130,043
	General & Administrative Expens	es			600		600	600
5110	Dues & Subscriptions	773 -0-	1,000		1,500		1,500	1,500
5120 5125	Equipment Rental - Office Equipment Repair - Office	105	300	ł	500		500	500
5135	Fire Insurance	-0-	6,390	1	-0-		-0-	3,705
5140	Postage		-0-		100		100 500	100 500
5145	Printed Material other than		-0-		500		300	500
-1-0	Office Supplies	938	600		2,360		2,360	2,360
5150 5160	Professional Development Supplies - Office	93	1,500		1,500		1,500	1,500
5165	Training Aids	-0-	700		1,570		1,570 8,630	1,570
	Total General & Administrativ	e 1,909	10,490		8,630		0,030	12,335
	Expenses		1			,		
	Facilities Expense							17 000
5210	Utilities		24,360		17,090		17,090	17,090 3,600
5220	Janitorial		-0-		3,600 4,310		3,600 4,310	4,310
5235	Telephone	-0-	3,900 28,260		25,000		25,000	25,000
	Total Facilities Expense	-0-	20,200		,		A STATE OF THE STA	
	Professional Services						2 000	3,000
5390	Technical Services	-0-	-0-	<u> </u>	3,000 3,000		3,000 3,000	3,000
	Total Professional Services	-0-	-0-		3,000			,
	Other Expenses							2 522
5421	Equipment Rental - Machinery	385	2,500		2,500		2,500	2,500
	& Vehicles				22 525		33,575	22 575
5425	Equipment Repair - Machinery	77	7,000	Į	33,575		7,0,0	33,575
E 4 2 1	& Vehicles Gas, Oil & Grease		6,100	I	6,100		6,100	6,100
5431	Laundry		1,200		2,940		2,940	2,940
5457	Relocation Expenses	1,074	-0-	Į	-0-		-0- 500	-0-
5462	Road Maintenance		-0-	1	500 1,025		1,025	500 1,025
5465	Small Tools		750 500	1	600		600	600
5471	Supplies - Duplication	1	3,000		-0-		-0	-0-
5473 5474	Supplies - Sanitation Supplies - Other	54	6,000		6,000		6,000	6,000
عدر تشر		ī	¥ `	l .	I	1	111	1

S475	EXPENDITURE CLASSIFICATION	1971-72	w	ession	1 01-78.01			MCMINION PROPERTY AND ADMINISTRATION OF THE PARTY OF THE
5475 5484 5488	CLASSIFICATION	8.0971.44	1972-73 REVISED	WORK LOAD	1973 - 1974	CEDUCE LEVEL	1973-	74
5484 5488		ACTUAL	BUDGET	WORK LOAD INCREASE	PEGUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5484 5488	Other Expenses (Continued)	A Property Commence			State of the state	TO STATE OF THE ST		1.1 (4.1)
5488	Supplies - Building Maintenance	e	-0-		1,200)CATCEPPE	1,200	1,200
	Travel Uniform Allowance	1,351	1,200 6,000		600 9,795		600 9,795	600 9,795
54991	Miscellaneous Expenses		500		500	ngwei	500	500
	Total Other Expenses	2,941	34,750		65,335		65,335	65,335
5602	Intragovernmental Charges Mayor		-0-		2,309	on Delays	2,309	1,512
5610	Administration		18,718	500 TEN	17,942	redid v sy	17,942	18,250
5620	Finance		13,988		41,636		41,636	37,295
5670 5642	Public Safety Equipment Pool	1,605	56,154 -0-		46,316		46,316 -0-	89,643 -0-
	Service Pool	789	5,477		-0-	e Very estendat	0-1	-0-
9	Total Intragovernmental Char	ges 2,394	94,337	47,911	108,253	ra este a les leste et els	108,253	146,700
NA SA	Capital Expenditures							
5930	Office Equipment	4,096	8,522		-0-	44 YA	-0-	-0-
5940	Machinery & Equipment	11,936	71,902		13,115	at the	13,115	
ratherates	Total Capital Expenditures	16,032	80,424		13,115		13,115	13,115
·	Other Appropriations		,			nutu mada	iaixaminin 198	Privat EAS
5951	Contingency Fund Total Other Appropriations	-0- -0-	472	Market Strategic Commence of the Commence of t	1 -0- -0-		-0- -0-	-0- -0-
(Augusta)	idear ofner Appropriacions		7/2				i kan ing a bah	tours Des
2000		чинализмания стингоматоры стальнос						
overmont	Total Expenditures	888,284	1,155,698		1,204,905		1,204,905	1,423,530
000000000000000000000000000000000000000	Less Interfund Charges	882,000	1,132,726		1,204,905		1,204,905	1.423.530
3000					The state of the s		Section of the sectio	
symptotic con	Net Expenditures	6,284	22,972	NO DESCRIPTION OF THE PROPERTY	1-0-		-0-	-0-
TEAN) LANGE	**************************************			3000000	V	i i taana b	15.50 COM	The state of the s
National Control	A CONTRACTOR OF THE CONTRACTOR	Section						· A CANADA
mtshab		X		500 · · · · · · · · · · · · · · · · · ·				
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Next SP	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Havenough						de de la companya de
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DE CANADO				2004		PER	naipade Visita	
. 8		enovement .	NOTE:			SAN CONTRACTOR OF THE CONTRACT		1
elerantistica e		East Carlotte			economic .	A THE POST OF THE	Massan e da	Qear } Fib
				Be-Control		and the second s		Amadi AAV alagi 774
onesti este esta esta esta esta esta esta esta	$\frac{1}{2} \left(\frac{1}{2} \left$		an and the second s	A Company of the Comp				
WANTED WA				\$350000	pone pone pone pone pone pone pone pone	X22 MANUAL XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	X 2	🖁 ကြန္မာရုိ အရန္
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	Greater and	NORAGE AREA BOY	ROUGH -				economica de la composição de la composi	#EDNACOH HENDE	<u>Januarian in September 1980 and Andrea (and Andrea (a</u>
DEPARTMENT	DIVISION Fire Protection	SECTION Suppres	en on	BUDGE7 01-78	r <i>CODE</i>	PEF	RSONNEL	С	PAGE 61d
Public Safety	ELLE FLORES CANADA COMPANION CONTRACTOR CONT	A STATE OF THE PARTY OF THE PAR		Convention of the commentary	EMPLOYEES		197	3 – 74	
CLASSIFICATION		RANGE AND STEP	SALARY RA	TE	CURRENT *BUDGET	• REC	COMMENDED	* A/	PROVED
Fire Chief	katha and the fine states to the transfer for extended and the first state and transfer for the state and the stat	28 F	1657-21	15	1	1	25,262	1	26,330
Battalion Chief		24 C-D-E-F	1362-17	40	3	3	55,696	3	59,748
Equipment Maintenance For	reman	21 F	1177-15	03	1	1	18,091	1	18,863
Fire Captain		21 A-F	1177-15	03	12	14	227,548	13	217,181
Fire Engineer	,	18 A-F	1017-12	.98	12	14	201,439	20	298,412
Equipment Mechanic II (1)	19 E-F	1068-13	62	1	1	15,503	1	16,120
Fireman	(2 P.E.P.)	17 A- F	968-12	:37	23	1	166,920	21	276,232
Fireman Trainee	(9 P.E.P.)	16	922-11	.77		13	-0-	9	-0-
Equipment Serviceman	(P.E.P.)	1.6	922-11	.77	1	1	~0-	ı`	-0-
Auxiliary Fireman		1	444-56	6	60	60 PT	11,600	60PT	11,600
Secretary II		12 B-C	759-96	8	1	1	9,490	1	9,869
					68+ 60PT	77 60PT	731,549	71 + 60PT	934,355
NEW POSITIONS									
Assistant Chief		26 D-E	1503-19	19		1	21,926	2	44,804
Equipment Mechanic I		18 F	1017-12	98		1	14,622	1	15,576
						2	36,548	3	60,380
								ONCORPOS AND	
	TOTAL		**************************************		68+ 60PT	69 + 60PT	768.097	74+ 6በ <u></u> ም	994,735

COMMENTARY

(1) Fitle Change from Equipment Mechanic at same range.

DEPART	MENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	i F	PAGE
ELYAN-ATTACATAN AND SE	PUBLIC SAFETY	FIRE PROTECTION	FIRE SUPPRESSION	01-78.01		20 F 2	61e
Accoun	t No.			in the state of th		FA21	
5001:	Salaries. Addition week for the suppre	nal manpower is requested to a ession force.	allow implementation of three pl	atoon (shift) sched	duling and a 56-hour (av	verage) work	k · · · ·
5003:	Overtime. Addition fires, and shift	of requested manpower will r fill-ins.	reduce these monies from previou	is years. The amoun	nt requested is for lar	:ge	n se esta Nesta se t
5110:	fighter membership	ions. Monies for memberships to the Alaska State Firemen'	to professional organizations a 's Association were deleted this	und subscriptions to year.	o trade journals. Auxil	liary fire	
5120:		Office. \$1500 is for rental	of duplicating machine used for	copies of fire rep	ports, memos, etc. and 1	training	
5125:)	Office. Monies needed for re	epair of typewriters and various	office machines.	VIII EI CHAR	Energy (Betholic	, : : : i.^-
5140:		ed cost of shipping items for	repair and maintenance.		•		911 ³
5145:	Printed Material Of dispatch cards.	ther Than Office Supplies. Es	stimated cost of new fire report	forms (EDP), NCR)P fire	
5150:	Professional Develo	opment. These monles are requ supervisory personnel and med	uested to improve skill level ar chanics.	nd maintain proficie	ency with increases in t		
5160:	Supplies, Office, and administrative	Normal office supplies needed office requires \$300 per year	i to operate. Work experience i	indicates each fire	station requires \$200 ;	oer year	e a družav
5165: ាក្រុកទ	Training Aids. The all phases of train		o-grade and improve reference li	brary in each fire	•	erials for	
5210:	Utilities. Cost of better (new) fire :	f heat, lights, water, sewer,	and etc. for six fire stations.	Costs are reduced	d from prior years becau		
5220:	Janitorial, Monies addition of one fir		aining fire stations. Cost incr	ease from prior yea	ers is due to inflation	and	
5235:	Telephone. Cost of phone lines.	f maintaining telephone commur	nications. Increase due to addi	tional fire station	n and administrative off	fice	
5390:	Technical Service	ces. Estimated cost of physic	cals for anticipated new hire.	\$100 per man.	er en sa metalled en verske kriek en verske grouper gevel en gevel en verske grouper gevel en verske gevel De kriek de fall en kriek de verske fall en verske fall en verske en de fall en verske fall en verske fall en	to a selection of the control of the	en ererer all respons
5421:	Equipment Rental. the fire department		ase of a major fire for rental o	f equipment over an	nd above the capabilitie	s of	. The transfer
5425:	Equipment Repair. repairs and unexpec		all fire department vehicles a	nd equipment: Thes	se montes include planne	d major	
5431:	Gas, Oil & Grease.	Monies needed to operate and	I maintain vehicles and equipmen	t.			
5444:		or shop towels, coveralls, becaused work load (maintenance fa	dding, etc. Cost increase due t acilities).	o additional fire s	station, additional anti	cipated	emanistris mentin
5462:	Road Maintnenace.	Monies required for snow remo	oval in areas without road maint	enance powers.			

			A LANCE CONTRACTOR OF CONTRACT			
THE RESERVE THE PROPERTY OF THE PERSON NAMED AND PARTY OF THE PERS	CM.	EATER ANCHORAGE AREA BOF	RO UGH		970	THE RESERVE THE PERSON NAMED IN COLUMN
DEPARTME	NT	SECTION	BUDGET CODE	COMMENTARY	D	PAGE
PUB	LIC SAFETY FIRE PROTECTION	FIRE SUPPRESSION	01-78.01		AND THE PROPERTY OF THE PARTY O	61f
Account N						
5465:	Small Tools. Monies needed for purcha-	se of replacement hand tools for b	oth firefighting and mecha	nics.		
5471:	Supplies Duplication. Monies for purch	hase of duplicating paper and tran	sparency materials for ove	rhead projector.		
5474:	Supplies, Other. Monies for operation	al supplies; breathing air, oxygen	, rags, rope, batteries, e	tc.		
5475:	Supplies, Building Maintenance. Cost	of paint, nails, wood, etc. for mi	nor station maintenance.			
5484:	Travel. Estimated cost of trips to Jun	neau for hearings on laws affectin	g life and fire safety.			
5488:	Uniform Allowance. Monies requested for	or purchase and maintenance of uni	forms. Monies for badges	and shoulder patches is	included	•
5499:	Miscellaneous Expenses. Estimated mon	ies for items not covered in regul	ar accounts.			
5940:	Machinery and Equipment.					

2 Portable Radios Electrical Sirens, 5 ea. Turn-out Clothing Mechanical Equipment, as follows:	\$1,600 1,700 4,200 5,615
Portable tool chest \$700 Master tool chest 2500 Heavy Duty air wrench 450 Wheel balancer 650 Heavy duty welder 800 Heavy duty vice 185 Brake Bleeder 90 Tap & Die Set 240	
:	\$13,115

Reimbursable Charges to Others

Charges to Others are allocated on a composite percentage based on the number of fire stations in the service districts, the ratio of assessed valuations and projected expenditures.

		Percentage	Amount
02-78.01	Spenard Service District	46.63%	\$663,7 92
03-78.01	Sand Lake Service District	17.72	252,250
04-78.01	Eagle River Service District	5.45	77 , 582
05-78.01	Muldoon Service District	17.14	243,993
07-78.01	Rabbit Creet Service District	13.06	185,913
			\$1,423,530

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DEPARTMENT Public Safety	DIVISION Fire Protec		SECTION Prevention		BUDGET CODE 01-78.02	SUMMARY	A	<i>PAGE</i> 62a
ACCT. EXPENDITURE	olen Corpolity talian Karakatem euretaan een en e	1971 - 72	1972-73 05 VISEO		in i		1973-74	BOURS AND THE PROPERTY OF THE SECOND

Publ	lic Safety Fire Protec	ction Prevention		7 03. 70.01	01.70.02			
ACCT.	EXPENDITURE	1971 - 72	1972-73 REVISED		1973 – 1974	Annamentaria de la companya del companya de la companya del companya de la compan	197	3-74
NO.	CLASSIFICATION	ACTUAL	BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Administrative Expense Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations		59,013 2,185 3,950 6,431 6,615 472		129,788 4,295 -0- -0- 1,800 500 22,013		129,788 4,295 -0- -0- 1,800 500 22,013	111,050 4,295 -0- -0- 1,800 500 18,616 -0- -0- 15,390
2327		A CONTRACTOR						
	Total Expenditures	Control of the Contro	78,666		174,251		174,251	151,651
	Less Interfund Charges	To grant the state of the state	/8,666		174,251	NAME OF THE PARTY	174,251	151,651
	Net Expenditures		-0-		-0-		-0-	-0-

NOTE: Fire Prevention was included in Fire Suppression in 1971-72.

REVENUE GENERATED CARE CONTROL CONTROL

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A CONTRACTOR AND A CONT					No. 2 A	Spinopasses regulation		-1., -1
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	TOTAL REVENUES	ere i vigenzio de zono en 20 mentre es 2 Print de Mais Cale de Mais Cale de Ca	-0-	energy and contract and consequence transfer of the contract o	-0-		-0-	-()-
	NET REQUIREMENTS	AND COMPANY TO THE PROPERTY OF	-0-		-0-		-0-	-0-

DEPART	mention de la company de l MENT	DIVISION		SECTION	ny tanàna dia mandritry dia mandritry ny taona ny taona ny taona ny taona ny taona na kaominina ny taona ny taona na kaominina ny taona ny	BUDGET COD		ETAIL	B PAGE 62b
Publ:	ic Safety	Fire Protect	ion	Prevention	et maliculatura antica	01-78.02		1973-	- UZD
ACCT. NO.	E XPENDITU CL ASSIFICA		1971-72 ACTUAL	1972–73 REVISED BUDGET	WORK LOAD INCREASE	1973-1974 REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5001 5003	Employee Services Salaries Overtime Total Current S			47,212 428 47,640	62,730 1,070	98,974 1,500 100,474	Compared to Compared to the American Section (Compared to the Compared to the	98,974 1,500 100,474	95,874 1,500 97,374
5010	Less Vacancy Fact	cor		1,500 49,140	1,276 4,377 66,901	2,009 6,893 105,358	To coming the designer of the continue of the	2,009 6,893 105,358	2,765 1,136 95,745
5015 5020 5030 5040	Contributions-Emp Social Security Liability & Workm Group Insurance	oloyee Retirement men's Comp. Ins.		9,873	7,065 2,938 2,140 2,930	11,281 4,202 3,371 5,576	ne eksika kirjan oleh kirjan kehanan kirjan saman kirjan saman kirjan saman kirjan saman kirjan saman kirjan s	11,281 4,202 3,371 5,576	5,555 3,790 1,135 4,825 111,050
5110	Total Employee General & Adminis Dues & Subscripti	strative Expenses Lons		59,013 100 -0-	81,974 25 500	129,788 125 500		129,788 125 500	111,050 125 500
5120 5125 5140 5145	Equipment Rental Equipment Repair Postage Printed Materials Office Supply	- Office		100 400	100 800	100 100 1,200		100 100 1,200	100 100 1,200
5150 5160 5165	Professional Deve Supplies - Office Training Aids	elopment e Administrative		600 300 685 2,185	595 100 2,120	1,620 400 250 4,295		1,620 400 250 . 4,295	1,620 400 250 4,295
5431	Expenses Other Expenses Gas, Oil & Grease			2,400	-0-	-0-		-0- 200	-0-
5465 5471 5474 5484 5488	Small Tools Supplies - Duplica Supplies - Other Travel Uniform Allowance	ation		225 -0- -0- 675 400	-0- 300 500 400	200 300 500 -0- 800		300 500 -0- 800	200 300 500 -0- 800
5499	Miscellaneous Exp Total Other Exp Contractual Servi	penses penses		250 3,950	1,200	0- 1,800		1,800	 17800
5599	Other (Contract F Total Contract	lire) ual Services		-0- -0-	500 500	500 500		500 500	500 500
5602 5610 5620 5670	Intragovernmental Mayor Administration Finance Public Safety Total Intragove	Charges		-0- 4,221 909 1,301 6,431		268 12,040 3,157 6,548 22,013		268 12,040 3,157 6,548 22,013	159 11,689 2,455 4,313 18,616
5930 5940	Capital Expenditu Office Equipment Machinery & Equipment Total Capital	oment		500 6,115 6,615	2,445 7,295 9,740	2,445 13,410 15,855		2,445 13,410 15,855	1,980 13,410 15,390

EPART Publ	MENT ic Saf	ety	DIVISION Fire Pr	otec	tion		SECTION Prevention			BY9957 982	DE	ETAIL	Ŋ	PAGE 62c
ICCT.		EXPENDITU	DC.		1971-72		1972-73	i South and the second	manhaman remail (schride)	1973-1974		1973-	74	Ewit and Automorphisms
NO.	783 P. 1.3	CLASSIFICA			ACTUAL	· danse	REVISED BUDGET	WORK	LOAD REASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPR	one of the second
	Other	Appropriati		masso-moin	CONTRACTOR PROPERTY AND ADMINISTRATION OF THE PROPERTY OF THE	***************************************		i Çinenen province escence e un B	PRINCES OF STREET OF STREET OF STREET	grade à differit de remario e automo e a su participament announcement	A CONTRACTOR AND		NAMES OF TAXABLE PARTY.	CONTRACTOR CONTRACTOR
951	Conti	ngency Fund			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		472 472	<u></u>	-0-	-0-		-0-		0-
	TOT	al Other App	ropriations				4/2		-0-		in the state of th	-0-		0-
447	Tot	al Expenditu	res						;	174,251		174,251	151	,651
						12mm	78,666		(1/4,201	200000	1/4,231		, , , , , , , , , , , , , , , , , , , ,
	Les	s Interfund	Charges				78,666			174,251		174,251	151	,651
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	Net	Expenditure	. 3				-0-	<u> </u>		-0-		-0-		-0-
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DEPARTMENT Public Safety	DIVISION Fire Protection	SECTIO	W Prevent	ion	<i>BUDGE</i> 01-7	T CODE 8.02	PEF	RSONNEL	C	PAGE 62d
CLASSIFICATION		RANGE AND STEP		SALARY RATE		EMPLOYEES CURRENT	1973 * RECOMMENDED		3 – 74	
						*BUDGET			* APPROVED	
Fire Marshall		25	А-В	1431-18	27	ENTERNACIONAL DE COMPANION DE C	1	16,926	1	17,604
Fire Captain		21	E-F	1177-15	03	- 2	1	16,926	1	17,604
Fire Inspector		19	A-B-C-F	1068-13	62			58,096	4	60.666
		SOUTH THE STATE OF				4	6	91,948		
NEW POSITION		*								
Clerk II		7	A-B	594-75	9		1	7,026	0	-0-
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	TOTAL	D _a ppusses				4	7	98,974	6	95,87

DEPARTMENT	uniconamente representation de la company de la company L'OIVISION	the carrier resistant for a great of the section of	I SECTION	LEUDGET CODE	COMMENTARY	PAGE
Public Sa	i Arabia da la	rotection	Fire Prevention	01-78-02		D 62e
a Lilia	TTTE I	TO PERFET ON	TATA STRANSMENT	and the second s	and the second s	Mana panamananana teri menatan menatan bahan pendan pendan pendan bahan
Account No.					·'	
5001:	overfill, fiscal vear	1972-73 and th	in the request for perm he increase of two addit eveloped due to area gro	ional fire inspecto	aptain, which was a rs. These position	n approved s are necessar
5003:	Overtime. There will unforeseeable activit	be call out forces.	or fire investigations,	night time preventi	on activities and o	ther
5110:	Dues and Subscription necessary to stay cum	rent with the	zines and related materi growing state of fire pr	al plus membership evention activities	in key organization	s are
5120:	Equipment Rental - 0	fice. Shared	cost on office copy mach	ine.		a gwaar
5125:	Equipment Repair - Of	fice. Minimum	maintenance on typewrit	er and related offi	ce equipment.	
5140:	Postage. The only mainto the N.F.P.A. Fir	jor item that e Prevention C	will not be processed thoontest and this amount w	rough the Borough M ill just cover post	ail Room, is our ye age to and from Bos	arly entry ton, Mass.
5145:	children, adult arou	s, and communi	ce. Printed materials i ty business activities. nd other expendable mate	Instructional class	sės on fire extingu	ishers, baby
5150:	following training is Engineering Conferen	s anticipated: ce; Arson Detec	aining a level of profic Northwest Fire and Arso tion and Investigation S supplies for corresponds	n Investigation Sememinar; Fire & Arso	dinar; Fire Preventi on Investigation Sem	on inar.
3200 *	and correction and re					
5165:	Training Aids. Deve	loping <mark>a li</mark> brar	y for Fire Prevention.			•
5465:	Small Tools. Tools	and aids for us	e while reviewing plans	for compliance with	fire and life safe	ty requirement
5471:	Supplies - Duplicati	on. Share of d	uplicating supplies for	Public Safety copy	machine.	
5474:	Supplies - Other. P.	notography mate	rials and processing, an	d various supplies	related to fire inv	estigations.
5488:	Uniform Allowance.			3816		
5599:	Contract Hire (Other Work to be conducted	Certain fir by firms such	e investigations will re as Alaska Test Lab and ?	quire detailed lab laska Medical Labs.	analysis of items a	nd substances,
5930:	Office Equipment. Pu for plan review tabl		, chairs, file cabinets,		riter, supply cabin	et and lamp
			Supply Cabinet Typewriter	\$175.00 600.00		
			Calculators Chairs	200.00 120.00		
ak ka shazameh manazara e e e e e e e e e e e e e e e e e e	$s_{i_1,i_2,i_3,i_4,i_5,i_5,i_5,i_5,i_5,i_5,i_5,i_5,i_5,i_5$	k tanakas te sililin seraminas staristisek ke kustera tenah tik tasi tilan keterak dat das dalam sesa	neas estimación de taxa para para fra de la partir de la p	inandarina sarah dalam karaman (falio). O mella falio falio falio sarah sisara disarah dalam karaman	والمنافرة والمرافزة والمرافزة والمرافزة والمرافزة والمنافرة والمنافرة والمنافرة والمنافرة والمنافزة والمنافزة	en der minister ven der present der Strades de direct d'en propried en de mallet en la censa de se sendidor s'
			Files Lamp	420.00 45.00		
			was no in in go	\$1980.00		

	GRE	ATER ANCHORAGE AR	EA BOROUGH			
DEPARTMENT	DIVISION	I SECTION		BUDGET CODE 01-78-02	COMMENTARY	D
Public Safety	Fire Protection	on Fire P	revention	01-78-02		
			•			
Account No.						
5940: Machinery & E	2 Six	House Electrical Ha Passenger Sedans and	zard Training related com	g Kit munications	650.00 10,900.00	
	6 pock	emergency equipment set radio pagers Camera			1,560.00 300.00	
					\$13,410.00	

PAGE 62f

Reimbursable Charges to Others

Charges to Others are based on the ratio of the assessed valuation of each Service District.

	Percentage	Amount
02-78.02 Spenard Service District 03-78.02 Sand Lake Service District	49% 17	\$74,309 25,780
03-78.02 Sand Lake Service District 04-78.02 Eagle River Service District 05-78.02 Muldoon Service District 07-78.02 Rabbit Creek Service District	04 21 09 100%	6,066 31,847 13,649 \$151,651
	TOGO	7202700