

Property Appraisal Department

DEPART Prope	MENT DIVISION erty Appraisal		SECTION		BUDGET CO 01-30		SUM	MARY	A 20a
ACCT. NO.	EXPENDITURE CLASSIFICATION	1971 - 72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE L EXPANSI	.EVEL ON	197 RECOMMENDED	3-74 APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5951	Employee Services General & Administrative Expense: Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	615,475 36,353 -0- 6,055 32,294 443 230,275 -0- 16,316 -0-	755,353 45,580 150 -0- 51,370 3,485 155,476 -0- 6,330 3,281	· · · · · · · · · · · · · · · · · · ·		Table (The Control of the Control of	тер (теру у тере а в совет) жего посудева денет руку проскоского посудева денет руку проскоского посудева денет проскоского посудева денет проскоского посудева денет посу	914,283 45,753 -0- 57,320 3,735 382,893 -0- -0- 8,070 -0-	767,315 45,798 -0- -0- 56,670 3,735 393,299 -0- -0- 6,280 -0-
	Total Expenditures	937,211	1,021,025	A CONTRACTOR OF THE PROPERTY O	Salar Street Control of the Control	CORP. CONT. CO. CO. CO. CO. CO. CO. CO. CO. CO. CO		1,412,054	1,273,097
	Less Interfund Charges	44,612	81,546	THE THE THE PARTY OF THE PARTY				168,645	141,582
	Net Expenditures	892,599	939,479			The state of the s		1,243,409	1,131,515

REVENUE GENERATED

•						The same of the sa	-	The state of the s
	REVENUES				White the same of			A CONTRACTOR OF THE PARTY OF TH
(communication desired and control of the control o	School District-Service Fees Kenai Borough (Insurance)	·	4,514 -0-	NA CAMPAGNICA NA			14,930 2,000	12,444
			- Consideration of the Constitution of the Con	maryating a sub-strategy payage management				
	TOTAL REVENUES	-0-	4,514				16,930	12,444
	NET REQUIREMENTS	892,599	934,965				1,226,479	1,119,071

COMMENTARY

The Insurance function was moved from the Finance Department to the Property Appraisal Department in the recommended budget as proposed by the Wilcox study. It was returned to the Finance Department in the approved budget by Assembly action.

DEPART	MENT perty Appraisal DIVISION Administrat	ion	SECTION	and the second s	BUDGE 31 COL	DE D	ETAIL	B PAGE 20b
ACCT.		1971-72	1972-73	ED THE LIGHT THE PURCH NOT THE DESCRIPTION	1973 – 1974		1973-	-74
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
					<u> </u>			
5001	Employee Services Salaries	76,018	80,588		66,603		66,603	68,205
5003	Overtime	231	-0-		-0-		-0-	-0-
	Total Current Salaries	76,249	80,588	1	66,603		66,603	68,205
	Less Vacancy Factor	-0-	2,289		1,332	1	1,332	1,935
5010	Accrued Leave	21	2,500		4,569		4,569 69,840	795
1.	Total Salary Costs	76,270	80,799		69,840	i	69,840	67,065
5015	Contributions-Employee Retirement	4,977	(incl)		7,375	1	7,375	3,890
5020	Social Security	2,264	14,753		2,255		2,255 2,235	1,895 515
5030	Liability & Workmen's Comp. Ins.	1,076 1,713	449 (incl)		2,235 3,025	1	3,025	2,495
5040	Group Insurance Total Employee Services	86,300	96,001		84,730		84,730	75,860
	te de la completa de como de la completa de la comp							
	General & Administrative Expenses							
5110	Dues and Subscriptions	196	275		175		175	175
5120	Equipment Rental - Office	-0	100		100		100 200	100
5125	Equipment Repair - Office	47 -0-	250 250		200 -0-		200 -0-	200 -0-
5140 5145	Postage Printed Material Other than	9	-0-		-0-		-ō-	_ŏ-
2143	Office Supplies		erin salam dayan a	ere verse en e	and the second	Committee Committee		
5150	Professional Development	-0-	750		-0-	State of the State of State of the State of Stat	-0- 250	-0- 250
5160	Office Supplies Total General & Administrative	206 458	300 1,925		250 725		725	725
v	Expenses	*30	1 2/3-3					
						NACTOR OF STREET	e a la di	Maria de la companya
= 0.05	Facilities Expenses	-0-	50		-0-	TANK TAN		L ₀ _
5235	Telephone Total Facilities Expenses	-0-	50		-0-		-0-	-0-
			1					
5400	Other Expenses	1,900	1,800		1,200		1,200	1,200
5483 5484	Travel - Mileage Travel	825	1,200		250		250	250
5499		350	100	:	100		100	100
Name of the	Total Other Expenses	3,075	3,100		1,550		1,550	1,550
	Contractual Services	rede to a successive specification of	enable of a strategic state of the second se	realist security and a security	man na manan manan kabulan da kab	en de la composition	e e e esperante e como	
5550	Mapping System Maintenance	1	100	14.4	-0+	<u>`</u>	234 444 447 s -0- . :	-0-
	Total Contractual Services	· 1	100	947,235		e de la como de la composición de la c		-0-
ere de la composition	Intragovernmental Charges	en e	Andrew States	en e	a in the contract of the second state of the second			
5602	Mayor	-0-	-0-]	107		107	80
5610	Administration	7 4 5 5 7 - 0 - 1	3,267	a Selleman ya 10	9,275		9,275	12,292
5620 564 ₁	Finance of as interestable and Service Pool	-0- 9	1,313	a phone of	1,263 -0-	This is not the	1,263 -0-	1,227
T	Total Intragovernmental Charge	-	4,580	a staninin etteri a didest framen ken straven teatre enteren	10,645	i ka minana sanan dan mindak kati intah dan ing intah dan minga na san di kan	10,645	13,599
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	the analysis of the appearance of the analysis of the analysis of the appearance of	particular actions and actions and actions	.1	1 .	1		114	I

DEPARTI	MENT erty Appraisal	DIVISION Administra	ition	SECTION	THE PROPERTY OF THE PROPERTY O	BUBGET for	DE L	DETAIL	B PAGE
		STATE OF THE PARTY	1971-72	1972-73 REVISED		1973-1974	TO CHARLES A MAN AND AND AND AND AND AND AND AND AND A	1973-	-74
ACCT. NO.	EXPENDITURE CLASSIFICATIO		ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
***************************************	Capital Expenditur	es		-0-		1,400		1,400	1,400
5930	Office Equipment Total Capital Ex	penditures	$\frac{1,417}{1,417}$	-0-		1,400		1,400	1,400
	Total Expenditur		91,260	105,756		99,050		99,050	93,134
	Less Interfund C		10,000	6,178		11,318		11.318	10,794
	Net Expenditures		81,260	99,578		87,732	PR-2-10-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-	87,732	82,340
				NOTIFICATION OF THE PROPERTY O	94C000000			2000-00-00-00-00-00-00-00-00-00-00-00-00	ons restorand
				min dela accidiscioni			N. Salan Carlo Car		A.A.E.J.SQAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
-			escottanes.	CONCUENCE	######################################		100 PM		Acceptaint of the second of th
	Market and the second s	e e	SACE STATES OF THE STATES OF T						C. D. C.
	artisangen de la companya de la comp		Services of Costs	contractivities					
	No. of Contraction of		a turning and the state of the	ween the control of t	72772		PPRINCE LLCP	ETHYLOLOGICAL ST EXTERIOR STATE OF STAT	
	and a control of the	•		A STATE OF THE STA	20000000000000000000000000000000000000		CONTRACTOR OF THE CONTRACTOR O	de d	Service Control of the Control of th
	Andrew Management Andrew Manag						A STERON AND A STERON ASSETTION AND A STERON	ATT CONTRACTOR STATES	6 22
	t-d-all-and-and-and-and-and-and-and-and-and-and						Original with the control of the con	A STATE OF THE STA	
						Name of the last o		market and a second a second and a second and a second and a second and a second an	Parison Company
			ACCIDING THE PROPERTY OF THE P				d property of the state of the	STATES AND THE STATES	
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								emelogical de la companya de la comp	Newspaper (Newspaper)
	ABRICAL MARKET							A CONTRACTOR OF THE CONTRACTOR	200
	Name of the state						in the second se		Name of the last o
			Accordance (Constitutions)				NC SHAPPED ACTIONS TO THE STATE OF THE STATE	PERMINISTERAÇÃO PROPERTI A PROPERTI A PROPER	
							NOVATEDI FOREST	ANNE STORY CHARLES	
	Anna Anna Anna Anna Anna Anna Anna Anna		Chromosomer des				* nhasasan	ECCHOCA/COMMAND;	
						MOST ALL PROPERTY AND A STATE OF THE STATE O	U TATAN PARTICIO	manipusticisti manipusticistis	Water States of the States of
				other after the ten		STOREGIST	History and the second	Distriction of the control of the co	Control and Associated Street,

	GREATER AM	CHORAGE AREA BOI	ROUGH	*****	· · · · · · · · · · · · · · · · · · ·	×		
PEPARTMENT Property Appraisal	DIVISION Administration	SECTION .	BUDG.	ET CODE	PEI	RSONNEL	C	PAGE 20d
CLASSIFICATION		DANCE AND OTER		EMPLOYEES CURRENT *BUDGET		1973	74	
GLASSITICATION	A STATE OF THE STA	RANGE AND STEP	SALARY RATE	*BUDGET	* REC	OMMENDED	* A	PPROVED
Director		33 F	2034-2597		 1	32,631	1	34,032
Assistant Director		27 C-D	1517-1937	1	1	22,236	1	21,663
Office Supervisor (1)		16 C-D	887-1132	1	1	11,736	1	12,510
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	TOTAL			3	3	66,603	3	68,205

COMMENTARY

(1) Reclassification has been requested from Administrative Secretary to Office Supervisor (Range 14 to Range 16.)

The Property Management Agent included in this division in the 1972/73 Budget is now in the Division of Property Management.

EPARTMENT Property App	raisal	<i>DIVISION</i> Administra	tion	SECTION	BUDGET CODE 01-31	COMMENTARY	D PA
Account No. 5001	This is less The reductio Adm. Secreta:	n is also re	flected in max	operty Management Ago ny of the other acco	ent was budgeted in t unts. One reclassif	chis Division last : ication has been re	fiscal year equested fro
483	Travel-Milea	ge. This is	based on Veh	icle Allowance of \$50	0.00 per month for th	ne Director and Ass	't. Directo
5930	Capital/Offi	ce Equipment	. This is for	r a new 2-station did	ctation system.		
5930	Reimbursable	Charges To	Others		-		
930	Reimbursable	Charges To	Others	sion is charged to P:	roperty Management or	n an estimated ratio	o
930	Reimbursable	Charges To	Others of this divi	sion is charged to P:	-	n an estimated ratio	0
930	Reimbursable	Charges To	Others of this divi	sion is charged to P:	-	n an estimated ratio	0
930	Reimbursable	Charges To	Others of this divi	sion is charged to P:	-	n an estimated ratio	o

	MENT Derty Appraisal Real Proper	ty	SECTION		BUDGET COD 01-32	E	DETAIL	B PAG
CCT	Эсэксэн байна байн байн ханган байн ханган байн байн байн байн байн байн байн ба	1971-72	1972-73	CONTRACTOR	1973-1974		1973-	74
VO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVE EXPANSION	RECOMMENDED	APPROVED
	Employee Services							
	Salaries Salaries	402,342	458,158		517,598	-	517,598	502,773
5003	Overtime	1,709	-0-		700		700	700
	Total Current Salaries	404,051	458,158		518,298		518,298	503,473
	Less Vacancy Factor				10,365		10,365	14,298
5010	Accrued Leave	1,540	8,000		35,555		35,555	5,870
	Total Salary Costs	405,591	466,158		543,488		543,488	495,045
015	Contributions-Employee Retirement	25,433			57,390		57,390	28,715
020	Social Security	15,736	94,798		21,440		21,440	20,745
030	Liability & Workmen's Comp. Ins.	3,814	2,700		17,390		17,390	5,505
040	Group Insurance Total Employee Services	14,005 464,579	563,656		23,605 663,313		23,605 663,313	25,760 575,770
	Total Employee Services	404,379	303,030		003,313		.003,313	3/3,//
	General & Administrative Expenses					4	000	
105	Advertising other than Legal	474	800		3,000		800 3,000	800
110	Dues and Subscriptions Employee Bonding Expense	2,011 -0-	2,350 -0-	`	20		20	4,100
120	Equipment Rental - Office	30	100	·	2,800		2,800	2,800
125	Equipment Repair - Office	391	500		700		700	700
140	Postage	9,939	13,200		13,200	•	13,200	13,200
145	Printed Material other than	7,827	9,350		10,000		10,000	10,000
150	Office Supplies Professional Development	6,162	7,600		5,500		5,500	5,500
155	Publications, Postings & Hearings		1,000		1,000		1,000	1.000
160	Office Supplies	4,140	2,100		2,500		2,500	2,500
5165	Training Aids	-0-	500		250		250	250
	Total General & Administrative Expenses	31,213	36,6 0 0		39,770		39,770	40,870
	•		ļ					
235	Facilities Expenses Telephone	-0-	100		-0-		-0-	-0-
	Total Facilities Expenses	-0-	100		-0-		-0-	-0-
	Professional Services							
380	Systems Consultant	6,055	-0-		-0-		-0-	-0-
	Total Professional Services	6,055	-0-		-0-		-0-	-0-
	Other Expenses							
	Recorder's Office Information	3,944	4,400		6,000		6,000 -0-	6,00
	Relocation Expenses Small Tools	-0- 31	1,000 100		-0- -0-		-0-	-0-
	Supplies - Duplicating	-0-	-0-		600		600	600
474	Supplies - Other	458	2,970		3,270		3,270	3,270
5483	Travel - Mileage	24,367	38,600		40,250		40,250	40,25
484	Travel Miscellaneous Expenses	299 52	-0- 300	Anticidade en all commande de la lacidade de l'emperation en a material de la company de constitue	-0- 400	أحضاره المتعارض فبحد سلحا ومتعادة متعارف وحواسة وسلحا والمراح	-0- 400	-0- 400
	Total Other Expenses	29,150	47,370		50,520		50,520	50,520
	<u>* </u>	1				•	111	

DEPART Prop	MENT DIVISION erty Appraisal Real Propert	-y · ·	SECTION	Participation of the Control of the	BUDGET COD 01-32	E DE	TAIL	B PAG
ALL PROPERTY OF THE PARTY OF TH		1971-72	1972-73		1973 - 1974		1973	-74
ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
	Contractual Services	AND THE PROPERTY OF THE PROPER		THE PROPERTY OF THE PROPERTY O	garantee eroom er	A STATE OF THE PARTY OF THE PAR	A STATE OF THE STA	
5550	Mapping System Maintenance	439	1,885		2,085	-	2,085	2,085
5572	Microfilming Service	-0-	500		550		550	550
	Total Contractual Services	439	2,385		2,635	The state of the s	2,635	2,635
	Intragovernmental Charges		74 44 31					
SSC2	Mayor	134,079	40,674	4001	207,277		207,277	223,026
5610	Administration	67,936	86,873				71.451	75,888
5620	Finance	3,510	14,091		71,451 21,134		21,134	19,260
5650	Legal	-0-	-0-		28,670		28,670	26,513
5660	Planning	-0-	∮ -0-		4,283		4,283	-0-
5645	Equipment Pool	65	694		1,101	34.	1,101	1,109
5641	Service Pool	7	-0-		-0-		-0-	-0-
-	Total Intragovernmental Charges	205,597	142,332		333,916	(Accessed	333,916	345,796
	Canital Evnenditures		regional control of the control of t			455,4024		
5970	Capital Expenditures Buildings & Improvements	545	1,000		-0		-0-	-0-
5920	Office Equipment	11,585	4,905		5,515	200	5,515	4,075
5942	Maps & Books	900	-0-		250		250	250
	Total Capital Expenditures	13,030	5,905		5,765		5,765	4,325
	-		CANADATION .					
	Total Expenditures	750,064	798,348		1,095,919		1,095,919	1,019,916
	Less Interfund Charges	0	— O —		-0-	SSEEZIMAAAA	-0-	-0-
	Net Expenditures	750,064	798,348		1,095,919		1,095,919	1.019.916
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EPARTMENT Property Appraisal	DIVISION Real Property	SECT	ION	BUDGE 01-	T CODE	PEF	SONNEL	- C	PAGE 21c
Commission of the Commission o		DANCE	AND OTED	TO THE OWNER OF THE PROPERTY O	EMPLOYEES CURRENT		- 19 7 3	5 – 74	
CLASSFICATION		MANGE	AND STEP	SALARY RATE	*BUDGET	* REC	OMMENDED	* A!	PPROVED
Unit Appraisal	e V								anij Gweleta
Chief of Real Estate Appr	aiser (9 months)	26	D-E	1503-1919	1	1	20,371	3/4	15,88
Senior Appraiser		23	F	1298-1657	3	3	59,912	3	62,51
Appraiser II (1)		21	B-C-D-E	1177-1503	13	13	215,431	13	210,51
Appraiser I (1)		19	A-B-C-D-E	1068-1362	5 1/4	5 1,4	72,449	5 1/4	74,51
Engineering Technician I	(2)	15	А-В	879-1121	1	1	10,908	1	10,63
Auditor/Appraiser		23	F	1298-1657	1	1.	20,036	1	20,88
Tax Assessment Roll Super	visor	18	F	1017-1298	1	1,	16,199	1	16,97
Market Analyst	. v se Los de de	23	F	1298-1657	1	1	20,012	1	20,88
Clerk IV		11	E-F	723-922	0	1	10,911	1	11,34
Clerk III		9	E-F	655-837	6	5	47,723	5	50,22
Tax Clerk II		8	C-D	624-798	1	1	8,142	1	8,39
Tax Clerk I	(P.E.P.)	7	в-с	571-730	2	. 2		2 .	-0
	*			1	35 1/4	35 1,⁄4	502,094	34 1/	4
							ed a company	i ta e	
NEW POSITION			 -	**************************************					
Clerk III		9	A-B	630-805		2	15,504	0	-
			:	:					
	TOTAL		i			37 J .4	517,598	2.5	502,773

COMMENTARY

- (1) Reclassification of Appraiser II from Range 20 to 21, for Appraiser I from Range 18 to Range 19.
- (2) Reclassification from Engineering Aide (Range 13).
- (3) Reclassification of one Clerk III (Range 9) to Clerk IV (Range 11).

				RAGE AREA BOROUG			-	
DEPARTMEN Property	T Appraisal	DIVISION Real Prope	1 ·	TION	BUDGET CODE 01-32	COMMENTARY	D	PAGE 21d
Account	No.							
5001	The increase	this fiscal year	r is due to a r	eclassification of	the Appraiser II's	s and Appraiser I'	s.	
5003	Overtime was certain amous	not budgeted in it of overtime i	last years bud required.	get, but we have fo	ound that each year	during our peak	times a	
5110	of Assessing Society of Au from \$600 per	Officers, Alask aditor/Appraisers year to \$780. pays for all the	a Association o a. We also sub We have 16 sub	mbership dues in su f Assessing Officer scribe to Multiple scriptions to Marsh d manuals used by o	rs, Society of Read Listing Service, whall Valuation Serv	l Estate Appraiser which is increasir vice at \$40.00 eac	s, MAI, g in cos h. This	t
5120	Equipment Rer	ntal. \$2800 is	the rental of a	MCST machine for a	a year.			
5125	Equipment Repcalculators,	pair. We are real	sponsible for p approximately	ayments on the mair 20 other calculate	ntenance agreements ors that may break	s on IBM equipment down.	and Vic	tor
5145	the number of	F Personal Prope:	cty Returns and	. We have added ar Assessment Notices s forms, property m	s we must have prim	nted. This accoun	crease i t also	n
5150	Professional for various a	Development. Wasppraisers which	e are planning will require t	on holding one inho hem to leave the St	ouse school; plus a tate.	additional profess	ional co	urses
5160	Office Suppli		nat \$2100 is no	t adequate, this is	s due to the increa	ssed workload and	increase	
5451	Recorder's Of the Recorder	ffice Information's Office informa	n. The increas ation we use.	e in this account in they were 10¢, then	is due to an increant 14¢, and now they	ase in the cost pe y are 17¢ per copy	r copy o	f
5471	Duplicating & Duplicating r	Supplies. We are	e going to help e, because we u	Legal, Administrat se it many times.	tion, Mayor's Depar	ctment to pay for	the	
5474	appraisers wh	nich cannot be c	lassified as of	olaroid Film, measu fice supplies. We th the Board of Equ	also have many mis	supplies used by t scellaneous costs	he such as	
5483	Travel - Mile for the Eng.		50.00 vehicle a	llowance plus .14 p	per mile for 24 1/4	men, plus \$250 b	udgeted	
5550	Mapping Maint used by our H		ccount is used	to keep our map sys	stem updated, buy i	new maps, and for	supplies	
5930	l Typewi 6 Polaro	Machines :	nis account wil \$1000 600 530 100	l be used to purcha 4 File Cabine 1 Rolling Sta 1 Calculator 1 Transciever	ets \$640 and 150 500	equipment:		
				Total	\$4,075			
5942	Maps and Book	cs. This account	will be used	to purchase Apprais	sal Books to be use	ed in our library.		

	900 445 1903 92 18 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- GREATER A	NCHORAGE AF	REA BOROUGH				
DEPARTI Proj	MENT DIVISION Property	Management	SECTION		BUDGET 330	DE D	ETAIL	B PAGE 22a
ACCT.	EXPENDITURE	1971-72	1972-73 REVISED		1973-1974		1973-	74
NO.	CLASSIFICATION	ACTUAL	BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5001 5003	Employee Services Salaries Overtime		,	3,876 -0-	20,784 -0-		20,784 -0-	17,687 -0-
5010	Total Current Salaries Less Vacancy Factor Accrued Leave			3,876 77 266	20,784 416 1,426		20,784 416 1,426	17,687 502 205
5015 5020 5030 5040	Total Salary Costs Contributions-Employee Retirem Social Security Liability & Workmen's Comp. In Group Insurance Total Employee Services			4,065 430 250 135 285 5,165	21,794 2,300 860 700 1,090 26,744		21,793 2,300 860 700 1,090 26,743	17,390 1,010 635 220 815 20,070
5110 5125 5135 5150 5160	Equipment Repair - Office Fire Insurance Professional Development				50 50 -0- 500 100 700		50 - 50 500 100 700	50 50 560 500 100
5451 5483 5499					50 600 50 700	. v: .	50 600 50 700	50 600 50 700
5550	Contractual Services Mapping Service Maintenance Total Contractual Services				100 100	e Likelia deela te	100 100	100 100
5602 5610 5620 5630	Intragovernmental Charges Mayor Administration Finance Property Appraisal Total Intragovernmental Char	ges			54 3,202 632 11,318 15,206		54 3,202 632 11,318 15,206	40 3,081 614 10,794 14,529
5930	Capital Expenditures				605 605		605 605	255 255
	Total Expenditures				44,055		44,055	36,914
	Less Interfund Charges				20,125	allay Doron Robins	20,125	17,099
e constitution de la constitutio	Net Expenditures				23,930		23,930	19,815

DEPARTMENT	DIVISION Property Management	SECTION	BUDGE 01-	T CODE	PEF	SONNEL	C	PAGE 22
Property Appraisal			and the second	EMPLOYEES CURRENT *BUDGET		1973	74	
CLASSIFICATION		RANGE AND STEP	SALARY RATE	*BUDGET	* REC	OMMENDED	* AF	PROVED
Property Management	Agent	20 F	1121-1431		1	16,908	1	17,687
		REACTIVE PROPERTY OF THE PROPE	en e			SSCC.44 (285022 - CHARLES AND	eline	
		THE COLUMN TO SERVICE			1/2	ermen of a control	ALLOCATION	
NEW POSITION								
Clerk III		9 A-B	630-805	A CONTRACTOR OF THE CONTRACTOR	1/2	3,876	0	-0
		Alders Abbit and Discharge Police		CONTRACTOR OF THE PROPERTY OF		Manuser sur ser ser ser ser ser ser ser ser ser se	BEH ETHINABLE AVAILABLE OF A	
		eliteka vale isaka kun kan kan kan kan kan kan kan kan kan ka		A COMMISSION OF THE PROPERTY O		A STANDARD S		
		ecitores de la constanta de la		erikaanssenaassenaassenaassenaassenaassenaassenaassenaassenaassenaassenaassenaassenaassenaassenaassenaassenaas		200		
		egittisisedekikoolika						
		u comunicación de la comunicació		wiczestroczenia wyda				
		Personal value of the control of the		d.California de de la constanta de la constant				
	TOTAL		NACIONAL PROPERTY AND A STATE OF THE STATE O		1 1/2	20,784	1	17,68

COMMENTARY

The Property Management Agent was budgeted in the Administrative Section last year.

				GREATER AN	CHORAGE A	REA BOROL	JGH ==			and the second great section is a second great section of the second great section is a second great section of the second great second great section is a second great section of the second great section is a second great section of the second great section is a second great section of the second great section is a second great section of the second great section is a second great section of the second great section is a second great section of the second great section of the second great section great great section great great section great		
DEPARTM E		Appraisal	DIVISION Property 1	Management	SECTION	ов чистов и на причина от причина в прич	I	BUDGET COL 01-33	E	COMMENTAR	Y	D
Accoun												
5001			75 / 4 1 / 5 2 / 5 3 / 5 3 / 5 4 / 5			. 15				1.7 (1.4)	x 1	
		There is ac Property Ma	ctually very l nnagement Agen	ittle change t in Adminis	in the bud tration Div	lgeted amour rision last	nts thi fiscal	s year fr year.	om wha	t was budg	eted for	the
5150	•	Professiona	al Development	. l Propert	y Location	School, spe	ecial c	ourses ne	eded f	or Propert	y Manage	ment
5160	V.,	Office Supr	olies. \$50.00	more was as	ked for due	e to the new	w clerk	:•				
5483	<u> </u>	Travel-Mile	age. \$50.00	per month ve	hicle allow	ance.					-	
5930	1	Capital/Off	Eice Equipment	. This will	be used to	purchase	the fol	lowing eq	uipmen	t.	. 13	Mark E
-									Mayo Reco	r mmended	Assembl Approve	
		l Pola	c no Chair aroid a Cabinet				-		·	90 60 90 <u>65</u>	\$-0- -0- 90 165	

PAGE 22c

Reimbursable Charges to Others

46.32% of this division to those areas owning or purchasing Borough Property. It is allocated as follows:

Fund		Dep	artment		Percentage	Amount
01 41	,	41 81	Office of Director of He Central Management	alth	20 12	\$ 3,419 2,052
11 43	<i>i</i>	93	Park and Recreation 03 Design & Developmen Land Trust	t t	34 34 100%	5,814 5,814 \$17,099
			GAAB-School District Areawide	l 2001-ch desamble	yan Marabara Bin ng Jeng	

DEPART Pro	MENT perty Appraisal	DIVISION Insurance		SECTION		BUDGET COD 01-34	DE C	ETAIL	В	PAGE 23a
ACCT.	EXPENDITURE		1971–72 ACTUAL	1972-73 REVISED	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESOURCES	SERVICE LEVEL	1973-		
IVO.	CLASSIFICATIO	XV		BUDGET	INCREASE	RESOURCES	EXFANSION	RECOMMENDED	APPR	POVED
5001 5003	Employee Services Salaries Overtime	and the second s		A THE STATE OF THE	3,876 -0-	23,232 -0-	ACCAPACION CONTRACTOR	23,232 -0-	-	-0- -0-
	Total Current Sa	laries			3,876	23,232	2000-00-00-00-00-00-00-00-00-00-00-00-00	23,232		-0-
5010	Less Vacancy Factor Accrued Leave Total Salary Cos	1.			77 266 4,065	466 1,594 24,360		466 1,594 24,360		-0- -0- -0-
	_	1		ęń-ś-iyyzzaz		-	CHARGE	2,572		-0-
5015 5020	Social Security			Market Ma	429 237	2,572 858		858	-	-Õ- -O-
5030 5040	Group Insurance			and delivery and a second	130 282	780 1,105	5ANNASSEE	780 1,105		-0-
	Total Employee S	ervices			5,143	29,675		29,675		-0-
5110	General & Administ Dues & Subscription	rative Expenses		Table Separate Separa		365		365		-0-
5125	25 Equipment Repair - Office 45 Printed Material other than Office Supplies 50 Professional Development 60 Supplies - Office			estioniestise		50 200		50	1	-0- -0-
				STATE OF THE STATE		900		900		-0-
5160				<u> </u>		100		100 1,615	8	-0- -0-
	Total General & A Expenses	Administrative		Accounty (Marcon State of Stat	SEMETER SPECIFICATION STATES OF THE SEMESTERS OF THE SEME	1,615	No. of the control of	# 6 0 T 7		
5483	Other Expenses Travel - Mileage					600		600		-0-
5499				<u> </u>		50 650		50 650	2	-0- -0-
	Intragovernmental (1		Alternation to the state of the		·				
5602	Mayor	charges				54 3,202		54 3,202		-0- -0-
5610 5620	Administration Finance	_				632		632		-0- -0-
	Total Intragover	nmental Charges				3,888		3,888		-
	Total Expenditure	es _				35,828		35,828		-0-
	Less Interfund C	harges	······································					-0-	-	-0-
	Net Expenditures					35,828		35,828	-	-0-
			(Budgeted	in Departmen	t of Finance	- Administra	tion Divisio			
	ų.		-							
				-						

EPARTMENT Property Appraisal	DIVISION Insurance	SECTION	BUDG.	ET CODE	PERSONNEL	C PAGE
CLASSIFICATION	ALL CALLES		A SANCTON ASSESSMENT OF THE SANCTON ASSESSME	EMPLOYEES	1973	3 – 74
O CHOOK I VALUOTA		RANGE AND STEP	SALARY RATE	CURRENT *BUDGET	* RECOMMENDED	* APPROVED
Risk Management Speci	alist	25 D-E	1376-1757	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 19,356	0 -0-
		n military). Tamina yay) a kalangan manaka sa sa sa				
NEW POSITION	1 4 5 7 1 4 5 9					
Clerk III		9 A-B	630-805		1/2 3,876	0 -0-
					deta o Ar entales de	
			:			
			÷			
			\$		ti kalif Maladidi, msa	
			:		in that a separate is a separate in the separate is a separate in the separate	
		*			Link Element	turu na 🚶
			:		A A A	ent V
		:			Asset 1, 11 p. Control 1, 12 p. School 1, 12 p.	
					a is a salah qalah galah bila salah dalah istat dalah bila	
						e de Propinsion de la composición de l En composición de la
					an Alexa divilencia e casi di	ta fait
	TOTAL			1	1 1/2 23,232	0 -0-
* THI	IS COLUMN USED FOR NUMBER O					
774, 5.	10 A	COMMENTARY	:		was the Parkey	eri Avet j
(Budgeted in Depa	rtment of Finance - Admi	nistration Division)				
		e di ambienti di Ambienti			·	ì
<u> </u>	and the second s		Ÿ	4		
	5 : 1 - 1 - 1 - 1 - 1			ĺ		
			tankan a matik merindenkan diskeri kenada sakan dara kanada sakan da saka da saka saka saka saka saka sak	Patrico at Contract of State of American Contract of State of Stat	al nelistros constructivos de la sincia de construita de la construita de la construita de la construita de la	din archiversorin sommir Amerika karandari e fire i sas san sa.
				a a construction de la carde en examen a construction en entraction en entraction en entraction en entraction	a full work and an activities of the full	in the Control of the State of the Control of the C

DEPART	MENT	DIVISION Right-of-Wa		SECTION		BNDGET COD	E [ETAIL	B PAGE
Pro	perty Appraisal	1 1/7/11/F_OT_MG	Participation of the Control of the	1972-73		1973 – 1974	area an area a a an ann an an an an an an an an an	1973-	74
ACCT NO.	EXPENDITURE CLASSIFICATIO	V	1971-72 ACTUAL	REVISED BUDGET	WORK LOAD INCREASE	REQUIRED RESOURCES	SERVICE LEVEL EXPANSION	RECOMMENDED	APPROVED
5001	Employee Services Salaries Overtime Total Current Sala	ries	54,497 427 54,924	79,688 2,978 82,666		84,511 1,500 86,011		84,511 1,500 86,011	79,902 1,500 81,402
5010	Less Vacancy Factor Accrued Leave Total Salary Costs	en e	-0- 1,380 56,304	2,253 1,700 82,113	there exists a second of the s	1,720 5,900 90,191		1,720 5,900 90,191	2,312 950 80,040
5020 5030	Total Salary Costs Contributions-Employ Social Security Liability & Workmen' Group Insurance Total Employee Ser	s Comp. Ins.	3,804 2,363 947 1,957 65,375	17,088		8,925 3,695 2,705 4,305 109,821		8,925 3,695 2,705 4,305 109,821	4,645 3,425 3,495 4,010 95,615
5115 5120 5125 5140 5150	General & Administra Dues & Subscription Employee Bonding Exp Equipment Rental - (Equipment Repair - (Postage Professional Develop Supplies - Office Total General & Ad Expenses	ense Office Office Oment	138 -0- -0- 18 -0- 854 455 1,464	250 -0- -0- 100 500 1,000 800 2,650		313 40 -0- 100 -0- 1,690 800 2,943		313 40 -0- 100 -0- 1,690 800 2,943	313 40 -0- 100 -0- 1,690 800 2,943
5465 5474 5483 5484	Other Expenses Recorders Office Instant Small Tools Supplies - Other Travel - Mileage Travel Miscellaneous Expens Total Other Expenses	ses ses	-0- -0- -0- -0- -0- 69	-0- -0- 700 -0- -0- 200 900		100 -0- 700 2,900 -0- 200 3,900		100 -0- 700 2,900 -0- 200 3,900	100 -0- 700 2,900 -0- 200 3,900
5550	Mapping Service Mai Total Contractual	ntenance	3 3	1,000 1,000		1,000 1,000		1,000	1,000 1,000
5610 5620 5650 5642	Intragovernmental C Mayor Administration Finance Legal Equipment Pool Service Pool Total Intragovern		22,939 1,730 -0- 24,669	-0- 3,451 1,363 -0- 3,750 -0- 8,564		161 14,889 1,894 -0- 2,294 -0- 19,238		161 14,889 1,894 -0- 2,294 -0- 19,238	119 15,105 1,841 -0- 2,310 -0- 19,375

<i>DEPAR</i> Pro	MENT perty	Appraisal	DIVISION Right-of-W	Jay	SECTION	MACHINE BARBURAN STATE LINE AND STATE AND STAT	BUDGET COL 01-35	DE DE	ETAIL	B PAGE
ACCT. NO.		EXPENDITURE CLASSIFICATION		1971-72 ACTUAL	1972-73 REVISED BUDGET	WORK LOAD INCREASE	1973 – 1974 REQUIRED RESCURCES	SERVICE LEVEL EXPANSION	I973	
5920 5930	Buildi Office	al Expenditure ings and Impro Equipment	vements	545 1,323	-0- 425		-0- 300		-0- 300	-0- 300
5951	Other Contin	al Capital Exp Appropriation agency Fund	<u></u>	1,868	3,281		300		300 -0-	300 -0-
	1	l Other Appro	•	-0- 93,448	3,281		-0- 137,202		137,202	-0- 123,133
	Less	Interfund Ch	arges	34,612	75,368		126,770		126,770	113,689
	Net	Expenditures		58,836	40,653		10,532		10,532	9,444
:. :								:	TO THE WAY TO SELECT A SELECT	
	 							an en di Espera	pivoji i m ka ponasija i ku panja i i	eneral Arrival Arriva
				## 1					prae verticin	
	government von een ververver								and the state of t	and the second s

PARTMENT Property Appraisal	DIVISION Right of Way	SECT	TON	BUDGE 01-	T CODE	PER	SONNEL	С	PAGE 24c
CLASSIFICATION	are an angle of the second section and the second section and the second second section and the second section and the second section and the second	RANGE AND STEP		SALARY RATE	EMPLOYEES CURRENT *BUDGET	processor and the second	1973 MMENDED	1973 – 74 IDED * APP	
Senior Right-of-Way A	министипномить общений на при на п По 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	23	$\mathbf{E}\mathbf{-F}$	1298-1657	1	1	18,699	uma manananananananananananananananananan	1.9,45
Right-of-Way Agent II		20	E-F	1121-1431	_ 	1	16,050		16,68
Utility R/W Coordinate		20	A-B	1121-1431	A PARTICIPATION OF THE PARTICI	1	14,125	1	13,78
Right-of-Way Agent I	(one for 6 months)	1.8	B-E	1017-1298	2	2	26,470	2	21,08
lerk IV (1)		11	A-B	723-922	ı	1	9,167	1	8,89
Engineering Technician	n II (P.E.P)	18	A-B	978-1248	1	1	-0-	1	-0-
		de l'anni de se s'este me s'este de s'este de s'este de l'anni de l'anni de s'este de l'anni de s'este de l'anni de s'este de l'anni de s'este de l'anni de					от селей в делей деле		
	TOTAL	MATERIA PROPERTY OF THE PROPER		Constitution of the Consti	7	7	84,511	7	79,90

COMMENTARY

- (1) Reclassification of Utility Right-of-Way Specialist from Range 18.
- (2) Reclassification from Clerk III (Range 9).

DEPARTMENT Prope	erty Appraisal	DIVISION Right of Way	SECTION		BUDGET CODE 01-35	COMMENTARY	D	PAGE 24d
Account	t No.	обрание с в том соординацион на пределат на нем нем соот дента на пределат на нем	mentere et et fill de en strevel et trevel et trevel et trevel et en					· · · · · · · · · · · ·
5003	Overtime	. This account has been	decreased by	approximately	50%, due to 4	10-hour days pe	er week.	
5110 5150 5483	dues. Professi Way Asso Travel-M	Subscriptions. This account on all Development. There is, in New Orleans, plus ileage. Approximately that omitted from the finate chicle allowance plus .1	is one trip s special course he same amount il budget even	cheduled to the soffered by of money was though it had	he National Sem the American Ri asked for in l	ninar of the Ame ght of Way Asso ast years budge This is calcu	erican Right oc. et, but in so	of
	***************************************	able Charges to Others re cost of the Right-of-	-Way Division i	s allocated t	o those areas 1	equiring those	services,	
	41	Service Pool	:		Pe	ercentage	Amount	
	87	Roads & Drainage Op 02 Engineering Service Area 30	peration			4.60%	\$ 5,664	

			rerections	
		:		
41	Service Pool	<u>!</u>		
	87 Roads & Drainage Opera	ation		
	02 Engineering	ļ.	4.60%	\$ 5,664
11	Service Area 30			
44	93 Parks & Recreation			
	03 Design & Development	-	9.47%	11,661
31	Capital Improvement Prog	ram-Areawide		
3 L	Sewer System Construction	72 CM 122 CM 1200		
	35 Right-of-Way	,	53.14%	65,433
20	Capital Improvement Prog	vramii Doade		
32	capital improvement riog	31 dili "Nodus		
	& Drainage Construction	JII	21.08%	25,956
	06 Spenard		3.21%	3,953
	07 Sand Lake		.83%	1,022
	08 Muldoon		92.33%	\$113,689
				9,444
	GAAB School District	†	7.67%	\$123,133
			100.00%	\$143,13 <i>3</i>

MAS INTERPRETED

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