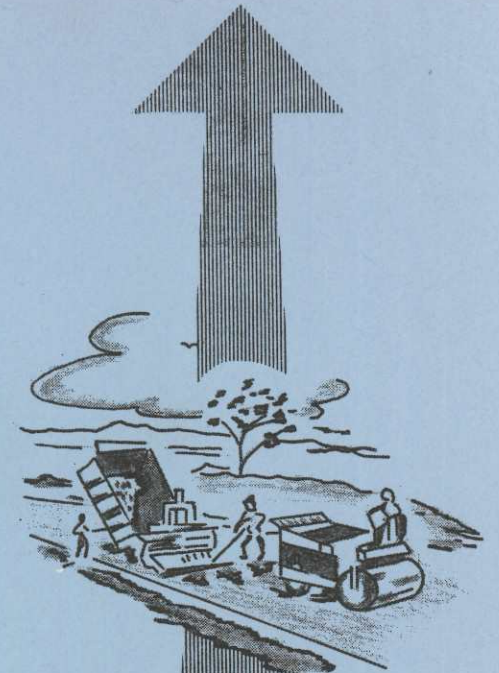
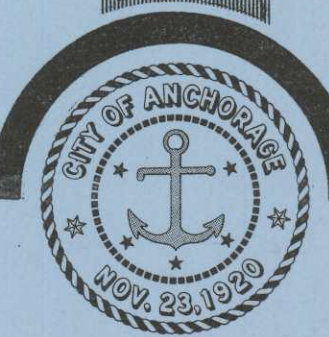


ANNUAL BUDGET



CAPITAL IMPROVEMENT PROGRAM



FUND

CAPITAL IMPROVEMENTS PROGRAM

PAGE

M1

RECAPITULATION OF CAPITAL IMPROVEMENT PROGRAM

Public Works - Residential Paving	\$ 2,495,000
Arterial Streets	1,255,000
Subdivision Paving	1,090,000
Storm Sewer	1,240,000
Misc. Improvements	1,370,000
Traffic Engineering - Signalization	60,000
Merrill Fiedl - Runway & Taxiway Lights	117,000
Public Structures - Civic Convention Center	10,752,000
P. W. Maintenance	120,000
Fire Department - Apparatus	280,000
Parks & Recreation	1,216,500
Parking Garage	2,250,000
Water Utility	4,884,000
Telephone Utility	14,079,000
Municipal Light & Power	9,892,000
Port of Anchorage	5,963,850
	<u>\$57,064,350</u>

PARKS AND RECREATION

<u>PROJECT</u>	<u>ESTIMATED COST</u>
Land Acquisition	\$ 610,000
Chester Creek Sports Complex	95,000
Sports Arena	125,000
Russian Jack Springs	45,000
Chester Creek Park	80,000
Fairview Recreation Center	250,000
Other	11,500
	<u>\$ 1,216,500</u>

Method of Financing

Federal Funds	\$ 420,000
General Obligation Bonds	795,000
Other	<u>1,500</u>
	\$1,216,500

WATER UTILITYPROJECTESTIMATED COST

1.	Distribution Mains	900,000
2.	Transmission Mains	400,000
3.	Upgrade Distribution	150,000
4.	Upgrade Transmission	500,000
5.	New Connections	300,000
6.	Water Meters	200,000
7.	USGS Watershed Study	60,000
8.	Auxiliary Power	40,000
9.	Telemetry	100,000
10.	New Equipment	75,000
11.	5-Million Gallon Reservoir	600,000
12.	Well	125,000
13.	State Highway Projects	75,000
14.	Misc. Requirements & Contingencies	350,000
15.	Dam	800,000
16.	Relocation of facilities	209,000
		<u>\$4,884,000</u>

Method of Financing

Water Revenue Bonds	\$2,234,000
State Funds	1,750,000
Federal Funds	250,000
Contributions	300,000
Depreciation	350,000
	<u>\$4,884,000</u>

FUND

CAPITAL IMPROVEMENTS PROGRAM

PAGE

M3

ANCHORAGE TELEPHONE UTILITYPROJECTESTIMATED COST

N 1	C.O. Addition 7000/7000	2,100,000
N 2	Trunk & Routine Additions	450,000
N 3	C.O. Electronic Equipment	200,000
N 4	O.S.P. (New)	900,000
N 5	O.S.P. (Replacement)	240,000
N 6	U.G. Facilities Downtown	250,000
S 1	C.O. Additions 300/300	900,000
S 2	Trunk & Routine Additions	125,000
S 3	O.S.P. (New)	380,000
S 4	O.S.P. (Replacement)	220,000
E 1	C. O. Addition 3000L	600,000
E 2	Trunk & Routine Additions	125,000
E 3	O.S.P. (New)	800,000
E 4	O.S.P. (Replacement)	340,000
C 1	Large PBX (over 100L)	450,000
C 2	Key Equip/Tele. Apparatus	1,075,000
C 3	Station Installations	1,600,000
C 4	Vehicles (New & Replacement)	170,000
C 5	Building Additions - P.S.B.	2,500,000
C 7	Building Additions - South	225,000
C 8	Major Tools	25,000
C 9	Furniture	35,000
C10	Unidentified Growth	250,000
R 1	Relocate Utilities	119,000
		<u>\$14,079,000</u>

Method of Financing

Telephone Revenue Bonds	\$10,803,000
Construction Reserve	<u>3,276,000</u>
	\$14,079,000

FUND

CAPITAL IMPROVEMENTS PROGRAM

PAGE

M4

MUNICIPAL LIGHT & POWERPROJECTESTIMATED COST

1.	Generation	5,985,000
2.	Substations	400,000
3.	115KV & 34.5KV OH	500,000
4.	7.2/12.5KV & 2.4/4.16KV OH	500,000
5.	Residential Underground	500,000
6.	Commercial Underground	250,000
7.	Downtown Underground	250,000
8.	Downtown & Arterial Street Lights	155,000
9.	Residential & Misc. Street Lights	145,000
10.	Land & Land Rights	25,000
11.	Distribution Transformers	400,000
12.	Meters	75,000
13.	New Services	75,000
14.	Tools, Equipment & Furniture	80,000
15.	General Plant	20,000
16.	Relocate Facilities	532,000
		<u>\$9,892,000</u>

Method of Financing

Electrical Revenue Bonds \$9,892,000