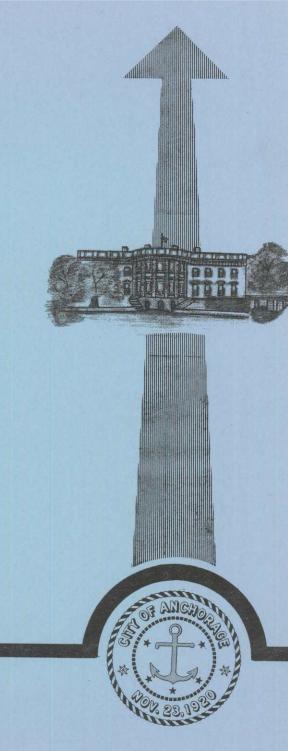
## ANNUAL BUDGET



FEDERAL PROGRAMS

DEPARTME	NT			DEPA	RTMENT SUN	MARY	PAGE
Grant Programs					THE IT SO	ALDRONAL T	C471
	1969	1970	1971	1972		1973	0471
DIVISIONS	ACTUAL	ACTUAL	ACTUAL	REVISED	REQUEST	RECOMMEND.	APPROVE
Neighborhood Youth Corps I/S Neighborhood Youth Corps O/S Neighborhood Youth Corps Summer Neighborhood Youth Corps SPARE Neighborhood Youth Corps MDTA Neighborhood Youth Corps TRANS. Operation Mainstream		12,687	44,420 154,447 95,864	52,972 152,070 83,776 4,000 33,780 3,000	106,440	106,440	106,440
Public Service Careers Police Misc. LEAA Drug Information Police Research & Planning Police Information		32,056 9,118 3,902	120,140 18,812 52,274 23,143 62,338	169,069 46,163 42,815 35,492 92,718	79,540	79,540	79,540
Title IV Drug Personnel Training Traffic Engineering Misc. Traffic Engineering Sign Inventory			02,330	18,000 12,144 4,630 12,279	22,000	-0-	-0-
Demonstration Transportation Manpower Grant #5 Manpower Grant #6 Library Cassette			25,083 5,297 -0-	191,904 262,354 346,040 12,500	283,961 236,310 236,310 -0-	283,961 236,310 236,310 -0-	283,961 236,310 236,310 -0-
TOTAL		89,187	601,818	1,575,706	964,561	942,561	942,561

DEPARTMENT City Manager	ACCOUNT NYC - In Sci		1021.01	NUMBER - Admin. - Enrollee	SUM	MARY	A PAG
		ACCOU	NT SUMMAI	RY			
EXPENDITURE	1969	1970	1971	1972		1973	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services		12,099	41,535	49,482			
Contractural		580	2,793	2,430	NO PERSON		
Supplies		8	92	140	Mark The wife		
Other Costs		-0-	-0-	920			
Cost Accumulation		3,983	11,417	37,310			
		16,670	55,837	90,282			
Less Interfund Charges	<u> </u>	3,983	( 11,417	( 37,310)		X .	
Total		12,687	44,420	52,972	DA DATE		

	DEPARTMENT ACCOUNT City Manager NYC - In Sch		*1021.01 - Admi 1021.02 - Enro	n.	DETAIL	В	PAG C47:
CODE	EXPENDITURE	1971	1972 REVISED		1973		
NO.	CLASSIFICATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APP	ROVE
TO FELL	Personal Services						
8110	Salaries Salaries	27 707	15 770				
8140	Liability & W/C Ins.	37,707	45,772				
8142		608	830				
	Life Insurance	19	- 50				
8143	Medical Insurance	295	250				
8144	Social Security	1,829	2,320				
8180	Contracted Labor	1,077	260				
	Total	41,535	49,482		<del> </del>		
		12,333	77,702				
	Contractual						
8221	Telephone Switchboard	100					
8241		136	160		ACT OF STREET		
	Inter Department Charges	2,194	1,930				
8251	City Owned Equipment	378	340				
8270	Travel	85	-0-				
	Total	2,793	2,430				
	Supplies						
8303	Office Supplies & Postage	92	140				
	100000	12	140		-		
7	Other Charges				Like Handania		
8450	Data Processing Charges	-0-	000				
0430	Data Trocessing Charges	-0-	920				
	Cost Accumulation						
8701		11					
0/01	In Kind Charges	11,417	37,310				
	M-4-1-						
A. Carlot	Totals	55,837	90,282				
9901	T- VI-1 0-11 1					11-11-1	
8804	In Kind Contributions	(11,417)	(37,310)				
	Total Operating Budget	44,420	52,972				
	* This account to be used only for						
	administrative salaries and	1					
	fringe benefits.						
FEET AN							
i.			R. Bankelinian				
i:							

	DEPARTMENT		TITLE	*1022.01 - Admi 1022.02 - Enro	in.	DETAIL	В	PAGE C474
T	City Manager	NIC - OUE	of School	1972	T	1973		04/4
225	EVACUALTURE		19/1			1975		
NO.	EXPENDITURE CLASSIFICATION		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPR	OVED
	D1 G1							
3110	Personal Services Salaries		124 407	121 107	01 000	01 200	01.0	
140	Liability & W/C Ins.		134,407	131,197	91,200	91,200	91,2	
142	Life Insurance		2,146	2,300	1,720	1,720	1,7	
143	Medical Insurance		54	350	40	40		40
144	Social Security		860	610	550	550		50
180	Contracted Labor		6,874	6,800	4,800	4,800	4,8	
100	Total		Secretary research a transport of the second second	420	340	340		140
	Iotal		145,021	141,677	98,650	98,650	98,6	50
	Contractual							
221	Telephone Switchboard		636	800	400	400	4	00
241	Inter Department Charges		7,030	6,350	5,830	5,830	5,8	30
251	City Owned Equipment		1,008	640				
253	Private Vehicle Mileage		8	140				
270	Travel		554	1,103	1,400	1,400	1,4	
	Total		9,236	9,033	7,630	7,630	7,6	30
	Supplies							
303	Office Supplies		190	320	160	160	1	.60
	Other Charges							
450	Data Processing Charges		-0-	1,040	-0-	-0-	-0	)—
	Cost Accumulation		<b>第四条接</b>					
701	In Kind Charges		38,296	54,934	40,440	40,440	40,4	40
	Tabala		100 7/0					
	Totals		192,743	207,004	146,880	146,880	146,8	088
804	In Kind Contribution		(38,296)	(54,934)	(40,440)	(40,440)	(40,4	40)
	Total Operating Budget		154,447	152,070	106,440	106,440	106,4	40
	* This account to be used administrative salaries							
	fringe benefits.					tar verselv		

	DEPARTMENT City Manager	ACCOUNT NYC - Summ		*1023.01 - Admi 1023.02 - Enro	n.	DETAIL	В	PAGI C475
CODE NO.	EXPENDITURE CLASSIFICATION		1971 ACTUAL	1972 REVISED BUDGET	REQUEST	1973	APPE	OVED
8110 8140 8142 8143 8144 8180	Personal Services Salaries Liability & W/C Life Insurance Medical Insurance Social Security Contracted Labor Total  Contractual		86,129 1,470 12 201 4,437 550 92,799	71,790 1,501 50 240 4,595 730 78,906				
8221 8241 8251 8253 8270	Telephone Switchboard Inter Department Charges City Owned Equipment Private Vehicle Mileage Travel Total		-0- 2,573 294 175 -0- 3,042	130 2,480 300 200 570 3,680				
8303	Supplies Office Supplies		23	50			+9:	
8450	Other Charges Data Processing Charges		-0-	1,140				
3701	Cost Accumulation In Kind Charges		23,303	30,010				
Bara and an and an and an	Totals		119,167	113,786				
3804	In Kind Contributions		(23, 303)	(30,010)				
	Total Operating Budget		95,864	83,776				
in the	* This account to be used administrative salaries fringe benefits.							

B10

C	DEPARTMENT ity Manager	ACCOUNT Neighborhood Y SPARE	CANAL STATE OF THE	*1026.01 - Admi 1026.02 - Enro	n.	DETAIL	В	PAGE C476
			1971	1972		1973		- Charles - Char
NO.	EXPENDITU CLASSIFICA		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APP	ROVED
3110 3140 3144	Personal Service Salaries Liability & Workmen's Social Security Total			2,160 43 114 2,317				
8251 8253	City Owned Equipment Private Vehicle Miles Total	age		1,338 72 1,410				
8303	Supplies Office Supplies			273				
8701	Cost Accumulation	ons		890				
	Totals			4,890			1. 2.5	
3804	In Kind Contributions	3		(890)				
	Total Operating Budge	et		4,000				
	* This account to be administrative sa fringe benefits.							

	DEPARTMENT	ACCOUNT Neighborhood Y	TITLE outh Corp	ACCOUNT NUM	BER	DETAIL	В	PAG
C	ity Manager	MDTA	- COLP	1027.00				C4
			1971	1972		1973		Constitution of the last of th
CODE	EXPENDIT			REVISED				
NO.	CLASSIFICA	ATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APP	ROVE
	Damage 1 Compt						**************************************	
8110	Personal Servi	ces		30,650				F
8140	Liability & Workmen	'e Comp The		500				
8144	Social Security	o comp. Ins.		1,600				
8180	Contracted Labor			640				
	Total			33,390				
				33,390				
	Other Charges							
8450	Data Processing Cha	rges		390				
	Total Openating Pud			20.700				
	Total Operating Bud	get		33,780				
1								

	DEPARTMENT	ACCOU	NT TITLE	ACCOUNT NUM	BER	DETAIL	В	PAGE
C	ity Manager	Summer Youtl	n Transportation	1028.00				C478
CODE NO.	EXPENDI CLASSIFIC		1971 ACTUAL	1972 REVISED BUDGET	REQUEST	1973	APP	ROVED
8270	Contractual Travel			3,000				
3701	Cost Accumulation In Kind Charges	tions		1,290				
	Totals			4,290				
8804	In Kind Contribution	ons		(1,290)				
	Total Operating Bud	lget		3,000			Hala	
The second of th								

C47
PPROVED
52,100
26,520
920
-0-
-0- 79,540
79,340
79,540

DEPARTMENT DIVISION ACCOUNT TITLE ACCOUNT NUMBER City Manager Public Ser. Car.

## WORK PROGRAM C480

Agency Program Needs

The client group served by the City of Anchorage Public Service Career Program must meet the Department of Labor Manpower Administration criteria for low-income/disadvantaged people. The immediate goal of the PSC program is to provide meaningful work for the disadvantaged which leads to upward mobility and which will provide new or improved services to the low income. It is the long range goal to improve human service agency's personnel policies to permanently accomodate this new element in the work force and make maximum utilization of the program.

The needs of the low-income community and the problems faced by the various City, Borough, and School district departments are both varied and different. Generally 1) the new enrollee is hired on a permanent basis in an entry level position which involves the performance of tasks they can do. 2) The creation of non-professional career ladders in various positions where the work to be done by the non-professional was previously performed by well qualified professional staff. 3) We build in training and time loss for high school equivalency or college study which allows the new entry level non-professional, if they have the desire and ability, to acquire the qualifications needed to progress up the new career ladders to positions equivalent in pay and

responsibility to professional positions.

The departments' needs in terms of increased services as demanded by the growing Anchorage community provides them with new employees who should quickly adapt to the work of the department effectively with good management and supervision in an OJT setting. The magnitude of the problem is tremendous. According to the Anchorage Area Manpower Planning Board, there are approximately 40,000 people in the Greater Anchorage Area who could participate in manpower programs. Of this total, there are approximately 9,000 in the disadvantaged category. An additional manpower survey compiled by the Anchorage Manpower Center during fiscal year 1971 for fiscal year 1973 states that there are approximately 10,330 minorities needing manpower services and an additional 922 estimated school drop-outs.

Agency Program Goals

The overall objective of the PSC program is to help secure permanent employment within the City of Anchorage, the Greater Anchorage Area Borough and the Greater Anchorage Area Borough School District at all levels for disadvantaged persons. The program deals specifically with the removal of barriers such as institutional, individual, and environmental barriers that have prevented the employment of the disadvantaged in the public sector. Institutional barriers are those found within the structure itself. These include job structure, position qualification requirements, management support, and insufficient staff or funds to refine the personnel system. Badividual barriers include inadequate education, poor work habits, health deficiencies, and lack of occupational skills of the disadvantaged person. Environmental barriers include those barriers found within the community that have often precluded the person from seeking work. These could include lack of transportation, inadequate day care, sub-standard housing.

Agency Program Objectives

The goals of Public Service Careers Program for 1972-1973 is to bring into entry level positions 35 persons and up-grade 23 persons into better paying positions or providing them with additional management technique as supervisors for working with PSC and other program

DEPARTMENT	DIVISION	ACCOUNT TITLE	ACCOUNT NUMBER		
City Manager	Public Ser.Car.			WORK PROGRAM	C481

CITY OF ANCHORAGE

page 2

participants. For the new funding period, the Anchorage PSC Program is developing a rather unique and innovative program which will not only include the City of Anchorage but also the Greater Anchorage Area Borough and the Greater Anchorage Area Borough School District. Our program this year is designed to bring 18 individuals into entry level positions with the City, 9 into entry with the Borough and 8 into entry with the School District by the end of June, 1973. Likewise, our program objectives for upgrade positions are to upgrade 4 individuals in the City of Anchorage, 13 in the Borough and 6 in the School District. Under our current contract, which started July 3, 1972, we have placed a total of 10 into entry level positions and 3 in the upgrade program as of the end of August, 1972. By December, 1972, we intend to place 20 individuals into entry level positions and upgrade 11 individuals. It is envisioned that by June 30, 1973, we will have completed the contract committment.

Progress Evaluation

The progress of the Public Service Careers Program will be evaluated in terms of meeting the average monthly committment by quarters. Should the rate of enrollment continue, we estimate that we will exceed our goals in both entry and upgrade at the time the contract ends. We are also making significant gains in linking with other programs such as the Public Employment Program, WIN Program, and referrals to private industry. One of the most significant gains that the program showed was in the area of minority hire which was a major goal in the last program year and continues to be.

EXPENDITURE CLASSIFICATION  Personal Services Salaries	1971 ACTUAL	1029.00 1972 REVISED BUDGET		1973	C482
CLASSIFICATION  Personal Services	and the state of	REVISED		1973	
CLASSIFICATION  Personal Services	ACTUAL				
		DODOL	REQUEST	RECOMMEND	APPROVED
Salarion	70 070				
Liability & W/C Ins.	70,870	87,581	46,440	46,440	46,440
	1,160	1,404	840	840	840
Retirement	-0-	733	610	610	610
Life Insurance	12	51	40	40	40
Medical Insurance	1,252	2,859	1,610	1,610	1,610
		3,971	2,560		2,560
	4,793	2,680	-0-		-0-
Total	80,790	99,279	52,100	52,100	52,100
Contractual	The same of the				
	07/	000	200		
					360
				1	1,200
					1,000
					15,950
	3,500				2,320
					570
		1		300	300
		1	780	780	780
			1,260	1,260	1,260
			2,480	2,480	2,480
		1,300	300	300	300
lotal	37,920	63,830	26,520	26,520	26,520
Supplies					
Materials	-0-	3 200	500	500	
					500
					420
	000	4,300	920	920	920
Capital					
Machinery & Equipment	630	1,460	-0-	-0-	
Total Operating Budget	120,140	169,069	79,540	79,540	79,540
I T S A C C F S T I	Contracted Labor Total  Contractual Duplicating Telephone Switchboard Tuition Refunds School & Training Programs Administrative Overhead City Owned Equipment Other Equipment Rented Private Vehicle Mileage Space Rental-City Bldg. Travel Dues & Subscriptions Total  Supplies Materials Office Supplies & Postage Total  Capital Machinery & Equipment	Contracted Labor	Social Security	Social Security	Social Security

DEPARTMENT	ACCC	OUNT TITLE	A	CCOUN.	T NUMBER	PE	ERSONNEL		C PAG
City Manager	Public S	ervice Care	ers 1	.029.00					C483
CLASSIFICATION	RANGE AND STEP	SALARY	EMPLOYEES CURRENT *BUDGET	-	REQUEST	w B6	1973		
Director Task Analysis Specialis Job Counselor II Job Counselor I Interviewer Data Assistant Transportation Officer	30	1209-1471 1164-1415 1119-1362 1077-1309 956-1164 956-1164 620-755	1 1 1 1 1 1 1	* 1 1 1 1 1 1 1 1 7	8,826.00 7,119.00 6,984.00 6,630.00 6,378.00 5,964.00 4,530.00	1 1 1 1 1 1 1 1	8,826 7,119 6,984 6,630 6,378 5,964 4,530	* A 1 1 1 1 1 1 7	8,826 7,119 6,984 6,630 6,378 5,964 4,530
		The parties of the							
Vacancy rate	0 8								
		through Ju	ne 1973,	only	a 6 month	budge	t is being	subm	itted.
		through Ju	ne 1973,	only	a 6 month	budge	t is being	subm	itted.
		through Ju	ne 1973,	only	a 6 month	budge	t is being	subm	itted.

COMMENTARY

The state of the s					
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
City Manager	Public Service Careers	1029.00			C484

- CITY OF ANCHORAGE

		Department Request	Manager Recommends	Council Approved
8211	Duplicating: Use of City duplicating Department			
8221	for six months Telephone, Telegraph, Switchboard: Use of City	360.	360	360
8235 8236	switchboard and tolls for six months Tuition Refunds: Anchorage Community College	1,200. 1,000.	1,200 1,000	1,200 1,000
0230	Anchorage Community College 10,000 Business College 1,800			
8240	Hour Loss 4,150 Administration Overhead:	15,950.	15,950	15,950
8251	3% of \$77,220 (total budget) City Owned Vehicles and Equipment Rented:	2,320.	2,320	2,320
	1 vehicle @ \$95 per month for six months Other Vehicles or Equipment Rented:	570.	570	570
	Car rental as necessary Private Vehicle Mileage:	300.	300	300
8254	Staff vehicle expense	780.	780	780
8270	City office space rental	1,260.	1,260	1,260
	Staff to attend Department of Labor meetings	2,480.	2,480	2,480
8271	Dues & Subscriptions:  Papers & periodicals as necessary for project			
8301	Continuance Materials:	300.	300	300
8303	Enrollee needs Office Supplies and Postage:	500.	500	500
	\$70 per month for six months	420.	420	420

	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUMB	ER	DETAIL	B PAG
Ci	ty Manager	Manpower # 5	5	1031.01			C485
CODE	EXPENDITU		1971	1972 REVISED		1973	
8110 8120 8140 8141 8142 8143 8144 8150 8180	Personal Service Salaries Overtime Liability & Workmen's Retirement Plans Life Insurance Medical Insurance Social Security Meal & Clothing Contracted Labor  Total In Kind Charges Total	<u>s</u>	21,308 717 363 1,025 40 420 1,150 60 25,083 6,603	229,910 2,000 2,803 9,552 330 7,359 9,900 400 100 262,354 22,442 284,796	196,030 -0- 3,530 13,000 300 9,000 11,370 2,880 200 236,310 23,630	196,030 -0- 3,530 13,000 300 9,000 11,370 2,880 200 236,310 23,630 259,940	196,036 -0- 3,536 13,006 9,006 11,376 2,886 206 236,316 23,636
8804	In Kind Contributions Total Operating Budge		(6,603) 25,083	(22,442)	(23,630)	(23,630)	(23,630
The second secon							

THE RESIDENCE IN COLUMN	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUME	BER I	DETAIL T	В	PAGE
C	ity Manager	Manpower #	6	1031.02				C486
		Tarpower #	1971	1972		1973		0400
CODE	EXPENDITU	IRF	Sidona L.	REVISED				
NO.	CLASSIFICA		ACTUAL	BUDGET	REQUEST	RECOMMEND	APPI	ROVED
					T Secretary			
	Personal Service	S						
8110	Salaries		4,791	277,358	196,030	196,030	19	6,030
3120	Overtime		-0-	3,500	-0-	-0-		-0-
3140	Liability & Workmen's	Comp. Ins.	80	4,800	3,530	3,530		3,530
8141	Retirement Plans		-0-	29,707	13,000	13,000	1	3,000
8142	Life Insurance		18	600	300	300		300
814 <b>3</b> 8144	Medical Insurance		159	13,510	9,000	9,000		9,000
8150	Social Security Meal & Clothing		249	14,615	11,370	11,370		1,370
8180	Contracted Labor		Digner OF 51	1,500	2,880	2,880		2,880
0100	Contracted Labor			450	200	200		200
	Tota1		5,297	346,040	236,310	236,310	23	6,310
3701	In Kind Charges		1,360	33,776	23,630	23,630	2	3,630
	Tota1		6,657	379,814	259,940	259,940	25	9,940
8804	In Kind Contribution		(1,360)	(33,774)	(23,630)	(23,630)	(2	3,630)
	Total Operating Budge	t	5,297	346,040	236,310	236,310	23	6,310

DEPARTMENT	ACCO	UNT TITLE	A	CCOUNT	NUMBER	PI	ERSONNEL	C	PAG
City Manager	Manpower	#5 & #6							C487
	RANGE	SALARY	EMPLOYEES				1973	_	
CLASSIFICATION		RATE	*BUDGET	* 1	REQUEST	* RE	COMMEND	* AP	PROVED
Port									
Maintenance Man I		5.60 P.H.	1	1	11,648	1	11,648	1	11,648
Security Guards	20	817-994	4	4	41,786	4	41,786	4	41,78
			Market State		128-012-12				12,70
Museum									
Archivist	17	755-884	1	1	9,348	1	9,348	1	9,34
						9			
Parks & Recreation Parks Caretaker II		5.51 P.H.	1	2	22,922		00 000		
Sr. Recreation Leader	20	817 <b>-</b> 994	2	1	10,608	2	22,922	2	22,92
or. Recreation Leader	20	01/=334	1	1	10,000	1	10,608	1	10,60
Police									
Patrolman	24P	1033-1259	10	10	120,000	10	120,000	10	120,00
Warrant Officer	21P	901-1096	1	1	11,244	1	11,244	1	11,24
Police Clerk II	14P	684-833	2	2	16,416	2	16,416	2	16,41
Fire	00	000 1010							
Firefighters	23	993-1210	3	3	36,000	3	36,000	3	36,00
Traffic Engineering									
Traffic Control Tech. I	17	755-884	1	1	9,422	1	9,422	1	0 /0
Clerk II	11	575-699	2	2	14,352		14,352	1 2	9,42 14,35
Parking Meter Repairman	21	850-1035	2 1	1	10,608	2 1	10,608	1 1	10,60
			1.4		1 20,000		20,000	-	10,00
City Clerk Records							THE REPORT		
Record Retention Clerk	14	646-787	1	1	8,062	1	8,062	1	8,06
							THE RELL		
Library		500 646			10 070				
Clerk I	9	532-646	2	2	13,278	2	13,278	2	13,27
				1 1 1 1 1					
TAL			HE BELL						
AL W. This sales and de							L		

\* This column used for number of employees in each class.

COMMENTARY

DEPARTMENT	ACCO	UNT TITLE	AC	COUNT	NUMBER	PE	RSONNEL	1	PAGE
City Manager	Manpower	#5 & #6							C487A
	RANGE	SALARY	EMPLOYEES CURRENT				1973		
CLASSIFICATION		RATE	*BUDGET	* F	REQUEST	* RE	COMMEND	* A	PPROVED
Personnel Training Specialist Safety Technician	26 20	1035-1258 817-994	1	1 1	12,000 10,196	1 1	12,000 10,196	1 1	12,000 10,196
Purchasing Junior Buyer	25	994-1209	1	1	12,000	1	12,000	1	12,000
Public Works Custodial Worker		5.33 Р.Н	2 37	2 37	22,172 392,062	2 37	22,172 392,062	2 37	22,172 392,062
AL			37	37	392,062	37	392,062	37	392,062

\* This column used for number of employees in each class.

COMMENTARY

	DEPARTMENT	ACCOU	NT TITLE	ACCOUNT NUME	BER	DETAIL	B PAG
C:	ity Manager	Title IV Gra	int Drug	1032.00			C488
CODE	EXPENDI	TURE	1971	1972 REVISED		1973	10100
NO.	CLASSIFIC	CATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
8201 8240	Contractual Advertising Administrative Ove	rhead		18,000 2,350	22,000 2,870		
	Total			20,350	24,870		
8804	Overhead Contribut	ion		(2,350)	(2,870)		
	Total Operating Bu	dget		18,000	22,000		

	DEPARTMENT	ACCOUN	TTITLE	ACCOUNT NUME	BER	DETAIL	8	PAGE
Cit	y Manager	Personnel Tr	caining Grant	1033.00				C489_
CODE	EXPEND	SMOOTH CONTROL OF THE	1971	1972 REVISED		1973	P. COLUMN STREET	NO CONSTRUCTION OF THE PARTY AND PARTY.
NO.	CLASSIF		ACTUAL	BUDGET	REQUEST	RECOMMEND	APF	PROVED
180	Personal Ser Contracted Labor	vices		1,574				
236 270	Contractual School & Training Travel Total	Programs		9,570 1,000 10,570				
701	In Kind Charges			11,574				
	Totals			23,718				
804	In Kind Contribut	ion		(11,574)				
	Total Operating B	udget		12,144				
And the second s								

<b>DEPARTMENT</b> olice	ACCOUNT TITLE  Miscellaneous LEAA	ACCOUNT NUMBER 1050.01	SUMMARY		
-------------------------	-----------------------------------	------------------------	---------	--	--

EXPENDITURE	1969	1970	1971	1972 REVISED		1973	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services		-0-	-0-	-0-			
Contractural	The Strong Land	-0-	4,444	408			
Supplies		64	100	9,324			
Cost Accumulations		5,678	27,427	69,300			
Capital Outlay		9,054	14,268	36,431			
		14,796	46,239	115,463			
Less Interfund Charges	<u> </u>	5,678	27,427	69,300	X	X )	
Total		9,118	18,812	46,163			

	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER	DETAIL	В	PAGE
	Police	Miscellaneou	IS LEAA	1050.01				C491
			1971	1972		1973		
NO.	EXPENDI CLASSIFIC		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APP	ROVED
8270	Contractual Travel		4,444	408				
3301 3303	Supplies Material Office Supplies & Total	Postage	34 66 100	9,324 -0- 9,324				
8605	Capital Machinery & Equipm	ent	14,268	36,431				
8701	Cost Accumula In Kind Charges	tions	27,427	69,300				
	Totals		46,239	115,463				
3804	In Kind Contributi	ons	(27,427)	(69,300)				
	Total Operating Bu	dget	18,812	46,163				

U

Police Police	ACCOUNT Drug Inf	TITLE formation	ACCOUNT	NUMBER	SUM	MARY	A	PAC C4
		ACCOL	INT SUMMA					
EXPENDITURE CLASSIFICATION	1969 ACTUAL	1970 ACTUAL	1971 ACTUAL	1972 REVISED BUDGET	REQUEST	1973	NO APPR	OVED
Personal Services Contractural Supplies Capital Outlay Less Interfund Charges		2,548 -0- 225 1,129 3,902	29,142 31,927 410 58,427 795 120,701	32,002 10,310 503 5,628 48,443 (5,628)				
Total		3,902	52,274	42,815		Î		
Tord		3,902	52,2/4	42,815				

	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUM	BER	DETAIL	В	PAGE
	Police	Drug Information	1051.02				C493
THE PART OF THE		1971	1972	The state of the s	1973	A MANAGEMENT OF THE PARTY OF TH	
CODE NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED	REQUEST		APP	ROVED
0110	Personal Services						
3110	Salaries	6,836	-0-				
3140	Liability & W/C Ins.	290	220				
3142	Life Insurance	7	-0-				
3143	Medical Insurance	171	-0-				
3144	Social Security	556	468				
8180	Contracted Labor	21,282	31,314				
	Total	29,142	32,002	Section 1			
2001	Contractual	一切接近建设 计图片 阿罗斯					
3201	Advertising	27,300	3,797				
211	Duplicating	234	1,966				
3221	Telephone	355	1,605				
3251	City Owned Equipment	2,583	2,397				
3270	Travel	1,455	545				
	Total	31,927	10,310				
	Compile						
3303	Supplies						
303	Office Supplies	410	503				
	Capital						
3605	Machinery & Equipment	705					
0005	riachinery & Equipment	795	<b>_</b>				
	Cost Accumulations						
3701	In Kind Charges	58,427	5,628				
	3.00	30,427	3,020				
	Totals	120,701	48,443				
804	In Kind Contribution	(68, 427)	(5,628)				
	Total Operating Budget	52,274	42,815				

	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER	DETAIL	В	PAG
	Police	Research & 1	The state of the s	1052.00				C49
CODE	EXPENDIT		1971	1972 REVISED		1973		
NO.	CLASSIFICA	TION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APP	ROVED
8143 8144	Personal Service Salaries Liability & Workmen's Retirement Life Insurance Medical Insurance Social Security Meal & Clothing Allow Contracted Labor Total	Comp. Ins.	15,984 221 2,313 39 141 229 191 19,118	16,600 260 2,980 50 530 460 360 4,643 25,883				
8211 8221 8251 8255 8270 8271	Contractual Duplicating Telephone City Owned Equipment Land & Buildings Leas Travel Dues & Subscriptions Total	ed	10 206 1,200 1,115 2,531	300 600 2,760 1,500 3,049 500 8,709				
8303	Supplies Office Supplies		97	500				
8605	Capital Machinery & Equipment		1,333	400				
8701	Cost Accumulation	ns	6,353	7,784				
	Totals		29,432	43,276				
8804	In Kind Contributions		(6,289)	(7,784)				
	Total Operating Budge	t	23,143	35,492				

CAN ADDRESS OF THE STATE OF THE	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUME	BER	DETAIL	В	PAGE
	Police Inf		Police Information System 1053		3.02			C495
			1971	1972		1973	The second secon	
DODE	EXPENDI	TURE		REVISED				
NO.	CLASSIFIC		ACTUAL	BUDGET	REQUEST	RECOMMEND	APP	ROVED
8180	Personal S Contracted Labor	Services_	57,229	12,211				
8211 8221 8236 8251 8252 8253	Duplicating Telephone Schools & Training City Owned Equipmen Other Equipment Ren	nt nted	150 353 200	150 1,148 1,180 1,000 43,378				
8254 8270	Private Vehicle Mileage Space Rental Travel		1,800 3,805	240 -0- 1,977				
	Total		6,308	49,073				
8303	Supplies Office Supplies		601	1,034				
8451	Other Data Processing Dev	velopment	-0-	27,984				
8605	Machinery & Equipme	ent	-0-	2,416				
8701	Cost Accumulati In Kind Charges	ons	-0-	28,506				
	Totals		64,138	121,224				
8804	In Kind Contributio	ons	(1,800)	(28,506)				
	Total Operating Bud	get	62,338	92,718				
				72,720				

MITOIT WILLIAM

.

Traffic Engineering   Miscellaneous   Crants   1060.01   C44		DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER	DETAIL	В	PAGE
CODE EXPENDITURE CLASSIFICATION ACTUAL BUDGET REQUEST RECOMMEND APPROVED  8236 School & Training Programs 350 Travel 1,280 Total 1,630  8301 Materials 100  Capital Machinery & Equipment 1,500	Tra	ffic Engineering	Miscellaneous	Grants	1060.01				C496
School & Training Programs   350   1,280   1,280     1,630					REVISED	REQUEST		APPI	ROVED
Supplies Materials  Other Charges Data Processing Development  Capital Machinery & Equipment  1,500		School & Training Pr Travel	ograms		1,280				e#
8451 Data Processing Development 1,400  Capital Machinery & Equipment 1,500	8301	Supplies							
8605 Machinery & Equipment 1,500	8451	Other Charges Data Processing Deve	lopment		1,400				
Total Operating Budget 4,630	8605	Capital Machinery & Equipmen	t		1,500				4
		Total Operating Budg	et		4,630				
	The Associated State Sta								

			- CITY C	F ANCHORAGE	DAMES TO SECURITY OF THE PARTY		NAME OF TAXABLE PARTY.	
STREET, STREET	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUME	BER	DETAIL	В	PAGE
Traf	fic Engineering	Sign Invent	ory	1060.02				C497
CODE NO.	EXPENDITURE		1971 ACTUAL	1972 REVISED	PEOUES	1973	100	BOVEN
8110 8140 8141 8142 8143	Personal Service Salaries Liability & Workmen's Retirement Plans Life Insurance Medical Insurance Social Security	e <b>s</b>	ACTUAL	9,500 159 730 30 500 520	REQUES	T RECOMMEND	APP	ROVED
	Tota1			11,439				
8251	City Contractual Owned Equipment			540				
8301	Supplies Material			300				
	Total Operating Budge	et	100 X	12,279				

Section of the sectio	CECUMANIA PROSENIA PORTUGARIO PARTICA PARTICA POR PORTUGA POR PORTUGA PORTUGA PORTUGA PORTUGA PORTUGA PORTUGA P 			ANCHORAGE	DRESSEE MANUFESTON AND THE	Renderation and the second section of the second section secti	SANORIS CONTESTION (DOS 2000 E CONTESTION (CONTESTION CONTESTION C		
STATES CONTRACTOR AND	EPART WENT	T ACCOUNT	TITUE	ACCOUNT NUM	er k	go tambi melakakanan di dibikatan	DETALL	8	PAGE
Tra	ffic Engineering	    Demonstration T	ransnortatión	1060.03					C498
	วามารถเล่าเกราะเหล่าสายครั้งสายครั้งสายครั้งสายครั้งสายครั้งสายครั้งสายครั้งสายครั้งสายครั้งสายครั้งสายครั้งสา		1971	1.972	iking napagang kanabawa a sala	Construiros estados		nitraing de de tal in House en rous ant as an é	les en anno en
CODE	EXPENDIT	URE	of the second se	REVISED					
MO.	CLASSIFICA	TION	ACTUAL	<u> </u>	REC	WEST	RECOMMEND	APP	ROVED
S. D. Carriero				AND THE PROPERTY OF THE PROPER				The second secon	
0.001	Contractual			- International Control of the Contr				Marentaetros	
8201 8252	Advertising		Anglesisyonare also	12,000		3,000	COMMOND	reference	
8270	Other Equipment Travel		haid de Colombia d	76,000 600 F		2,761 L,200	And the second s	(int/Action)	
200	Total			88,600		1,200 1,961	American (PET) (PET) (PA) (SEC) (SEC		'ndikabi/aki'an mana-arma amagaya
e constant									TO COMPANY HAVE COMPANY HAVE A COMPA
louro l	Other Charges		· ·	and the second s			eservice de la constant de la consta		
8450 8451	Data Processing Char Data Processing Deve		Networkships	6,000	. 12	2,000 -0-	enertains		
SOMA A	Total	rofmerr	"Synthetical Security of Security and Security of Security Securit	9,000	***	2,000			Control and an emphasis surprise and a surprise and
Passou.			Sinh distributed him and the distributed him and the second secon		Age &		The state of the s		handidala (-) междан менентана меденира (-) деступ
	<u>Capital</u>		aries control and a second and a	NA CONTRACTOR OF THE CONTRACTO			And the state of t		
8602 8605	Buildings Machinery & Equipmer	N. Ša	annewaldifferen.	16,000		-0-	***	e confirmações es	
\$000J	machinery & Equipmen	l C	74/16/2 3n/C+2-White-2-4-W	78,304 94,304	tinal territoria de la companya persona	-()-			Porter: HOTE Pouls (Christian Alberta Andreanius)
and the state of t				77,707	***************************************	120 C) EN			амууун даш кашин из караан шайрдага бара түүдө
	Cost Accumulati	lons	SALE CONTROLLER	all properties and a second properties are a second properties are a second pr			10444ABBIINAYA	Table 10 to the second of the	
8701	In Kind Charges			5,100	10	),104			en normannonna an anna an anna anna anna anna
	Totals			197,004	294	,065		On the second se	
3804	In Kind Contribution	28	TRICEIN VARCHALATOR	(5,100)	(10	),104)	re-to-rection in above the	okanendas samprojena	
			arconosernose	A) picker and a		and the second s	A STATE OF THE PARTY OF T		U b 8 - 16 (г. V Marriel en A в установ сто установущиц
	Total Operating Budg	<b>get</b>		191,904	283	3,961			A STATE OF THE PROPERTY OF THE
			A STEEL A STEE	romoriveed				A-4-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-	
			George	and the second s			errocensons.	ACCOUNTS OF THE PROPERTY OF TH	
			neg research	SEVENTE			SAN AND SAN AN	Electric Cox-c	
	P .		nic execution for the control of the				No.	A00	
	<b>.</b>		de la companya de la	Annual Company of the			ngar-ana-a	OCONOLIGE STATE OF THE STATE OF	
	:		- Spilletervichen	CONTRACTOR OF THE PROPERTY OF			THE PARTY OF THE P	01-01-01	
Secretarion (	· ·		anti-physicisms and physicisms are properties.				second se	Via a single sin	
			No.	elijension/te			ASSAULT STATES	(AT EXPORTMENT)	
			rathroborise	Vicanies (September 1984)			Selections	To make the second	
			- Company of the Comp	- Control of the Cont			Metabolishing The Control of the Con	President	
			operation	сонфакситем мунументом				etroiseeyu.	
Ŋ.			Widoles					1	

M. RECOVER D'ONNE MORE SAND	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUME	BER	DETAIL	В	PAGE
ODE	Library EXPENDIT	Cassette	1971	1972 REVISED		1973		C499
NO.	CLASSIFICA		ACTUAL	BUDGET	REQUEST	RECOMMEND	APP	ROVED
	<u>Capital</u>							
3604	Library Books			12,500				
to considerate and a second								
and the second of the second of the second								
i								

)