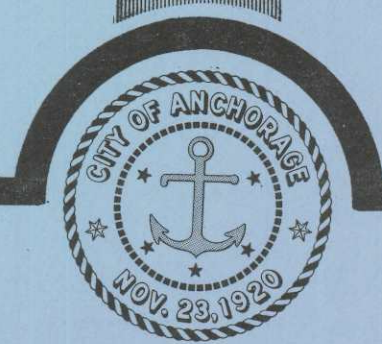
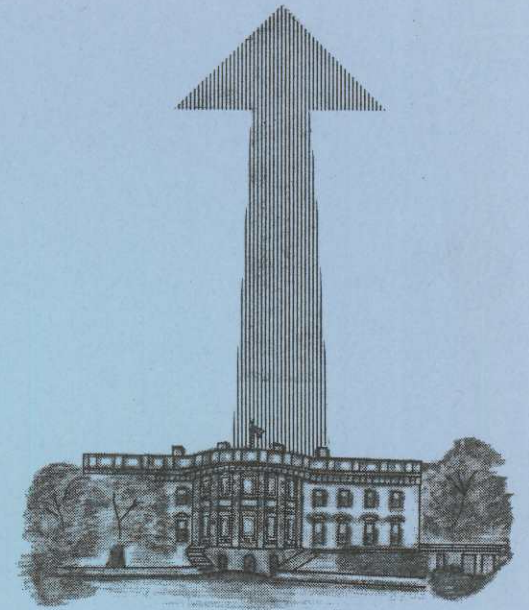


# ANNUAL BUDGET



**FEDERAL PROGRAMS**

CITY OF ANCHORAGE

DEPARTMENT				DEPARTMENT SUMMARY			PAGE
Grant Programs							C471
DIVISIONS	1969	1970	1971	1972	1973		
	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND.	APPROVED
Neighborhood Youth Corps I/S		12,687	44,420	52,972			
Neighborhood Youth Corps O/S			154,447	152,070	106,440	106,440	106,440
Neighborhood Youth Corps Summer			95,864	83,776			
Neighborhood Youth Corps SPARE				4,000			
Neighborhood Youth Corps MDTA				33,780			
Neighborhood Youth Corps TRANS.				3,000			
Operation Mainstream		31,424					
Public Service Careers		32,056	120,140	169,069	79,540	79,540	79,540
Police Misc. LEAA		9,118	18,812	46,163			
Drug Information		3,902	52,274	42,815			
Police Research & Planning			23,143	35,492			
Police Information			62,338	92,718			
Title IV Drug				18,000	22,000	-0-	-0-
Personnel Training				12,144			
Traffic Engineering Misc.				4,630			
Traffic Engineering Sign Inventory				12,279			
Demonstration Transportation				191,904	283,961	283,961	283,961
Manpower Grant #5			25,083	262,354	236,310	236,310	236,310
Manpower Grant #6			5,297	346,040	236,310	236,310	236,310
Library Cassette			-0-	12,500	-0-	-0-	-0-
<b>TOTAL</b>		89,187	601,818	1,575,706	964,561	942,561	942,561

<b>DEPARTMENT</b>	<b>ACCOUNT TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>SUMMARY</b>	<b>A</b>	<b>PAGE</b>
City Manager	NYC - In School	1021.01 - Admin. 1021.02 - Enrollee			C472

**ACCOUNT SUMMARY**

EXPENDITURE CLASSIFICATION	1969	1970	1971	1972	1973		
	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services		12,099	41,535	49,482			
Contractual		580	2,793	2,430			
Supplies		8	92	140			
Other Costs		-0-	-0-	920			
Cost Accumulation		3,983	11,417	37,310			
		16,670	55,837	90,282			
Less Interfund Charges	(	X 3,983	X 11,417	X 37,310	X	X	X
<b>Total</b>		12,687	44,420	52,972			

CITY OF ANCHORAGE

DEPARTMENT City Manager	ACCOUNT TITLE NYC - In School	ACCOUNT NUMBER *1021.01 - Admin. 1021.02 - Enrollee	DETAIL	B	PAGE C473
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CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	<u>Personal Services</u>					
8110	Salaries	37,707	45,772			
8140	Liability & W/C Ins.	608	830			
8142	Life Insurance	19	50			
8143	Medical Insurance	295	250			
8144	Social Security	1,829	2,320			
8180	Contracted Labor	1,077	260			
	Total	41,535	49,482			
	<u>Contractual</u>					
8221	Telephone Switchboard	136	160			
8241	Inter Department Charges	2,194	1,930			
8251	City Owned Equipment	378	340			
8270	Travel	85	-0-			
	Total	2,793	2,430			
	<u>Supplies</u>					
8303	Office Supplies & Postage	92	140			
	<u>Other Charges</u>					
8450	Data Processing Charges	-0-	920			
	<u>Cost Accumulation</u>					
8701	In Kind Charges	11,417	37,310			
	Totals	55,837	90,282			
8804	In Kind Contributions	(11,417)	(37,310)			
	Total Operating Budget	44,420	52,972			
	* This account to be used only for administrative salaries and fringe benefits.					

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
City Manager	NYC - Out of School	*1022.01 - Admin. 1022.02 - Enrollee			C474

CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	<u>Personal Services</u>					
8110	Salaries	134,407	131,197	91,200	91,200	91,200
8140	Liability & W/C Ins.	2,146	2,300	1,720	1,720	1,720
8142	Life Insurance	54	350	40	40	40
8143	Medical Insurance	860	610	550	550	550
8144	Social Security	6,874	6,800	4,800	4,800	4,800
8180	Contracted Labor	680	420	340	340	340
	Total	145,021	141,677	98,650	98,650	98,650
	<u>Contractual</u>					
8221	Telephone Switchboard	636	800	400	400	400
8241	Inter Department Charges	7,030	6,350	5,830	5,830	5,830
8251	City Owned Equipment	1,008	640			
8253	Private Vehicle Mileage	8	140			
8270	Travel	554	1,103	1,400	1,400	1,400
	Total	9,236	9,033	7,630	7,630	7,630
	<u>Supplies</u>					
8303	Office Supplies	190	320	160	160	160
	<u>Other Charges</u>					
8450	Data Processing Charges	-0-	1,040	-0-	-0-	-0-
	<u>Cost Accumulation</u>					
8701	In Kind Charges	38,296	54,934	40,440	40,440	40,440
	Totals	192,743	207,004	146,880	146,880	146,880
8804	In Kind Contribution	(38,296)	(54,934)	(40,440)	(40,440)	(40,440)
	Total Operating Budget	154,447	152,070	106,440	106,440	106,440
	* This account to be used only for administrative salaries and fringe benefits.					

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL	B	PAGE
City Manager		NYC - Summer		*1023.01 - Admin. 1023.02 - Enrollee				C475
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973				
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED		
	<u>Personal Services</u>							
8110	Salaries	86,129	71,790					
8140	Liability & W/C	1,470	1,501					
8142	Life Insurance	12	50					
8143	Medical Insurance	201	240					
8144	Social Security	4,437	4,595					
8180	Contracted Labor	550	730					
	Total	92,799	78,906					
	<u>Contractual</u>							
8221	Telephone Switchboard	-0-	130					
8241	Inter Department Charges	2,573	2,480					
8251	City Owned Equipment	294	300					
8253	Private Vehicle Mileage	175	200					
8270	Travel	-0-	570					
	Total	3,042	3,680					
	<u>Supplies</u>							
8303	Office Supplies	23	50					
	<u>Other Charges</u>							
8450	Data Processing Charges	-0-	1,140					
	<u>Cost Accumulation</u>							
8701	In Kind Charges	23,303	30,010					
	Totals	119,167	113,786					
8804	In Kind Contributions	(23,303)	(30,010)					
	Total Operating Budget	95,864	83,776					
	* This account to be used only for administrative salaries and fringe benefits.							

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
City Manager	Neighborhood Youth Corp SPARE	*1026.01 - Admin. 1026.02 - Enrollee			C476

CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	<u>Personal Services</u>					
8110	Salaries		2,160			
8140	Liability & Workmen's Comp. Ins.		43			
8144	Social Security		114			
	Total		2,317			
	<u>Contractual</u>					
8251	City Owned Equipment		1,338			
8253	Private Vehicle Mileage		72			
	Total		1,410			
	<u>Supplies</u>					
8303	Office Supplies		273			
	<u>Cost Accumulations</u>					
8701	In Kind Charges		890			
	Totals		4,890			
8804	In Kind Contributions		(890)			
	Total Operating Budget		4,000			

\* This account to be used only for administrative salaries and fringe benefits.

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
City Manager		Neighborhood Youth Corp MDTA		1027.00			C477
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
	<u>Personal Services</u>						
8110	Salaries		30,650				
8140	Liability & Workmen's Comp. Ins.		500				
8144	Social Security		1,600				
8180	Contracted Labor		640				
	Total		33,390				
	<u>Other Charges</u>						
8450	Data Processing Charges		390				
	Total Operating Budget		33,780				



CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
City Manager		Summer Youth Transportation		1028.00			C478
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
8270	<u>Contractual</u> Travel		3,000				
8701	<u>Cost Accumulations</u> In Kind Charges		1,290				
	Totals		4,290				
8804	In Kind Contributions		(1,290)				
	Total Operating Budget		3,000				

CITY OF ANCHORAGE

<b>DEPARTMENT</b>	<b>ACCOUNT TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>SUMMARY</b>	<b>A</b>	<b>PAGE</b>
City Manager	Public Service Careers	1029.00			C479

**ACCOUNT SUMMARY**

EXPENDITURE CLASSIFICATION	1969	1970	1971	1972	1973		
	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services		23,402	80,790	99,279	52,100	52,100	52,100
Contractural		4,494	37,920	63,830	26,520	26,520	26,520
Supplies		434	800	4,500	920	920	920
Other Costs		-0-	-0-	-0-	-0-	-0-	-0-
Capital Outlay		3,726	630	1,460	-0-	-0-	-0-
		32,056	120,140	169,069	79,540	79,540	79,540
Less Interfund Charges	X	X	X	X	X	X	X
<b>Total</b>		32,056	120,140	169,069	79,540	79,540	79,540

DEPARTMENT	DIVISION	ACCOUNT TITLE	ACCOUNT NUMBER	
City Manager	Public Ser.Car.			WORK PROGRAM C480

### Agency Program Needs

The client group served by the City of Anchorage Public Service Career Program must meet the Department of Labor Manpower Administration criteria for low-income/disadvantaged people. The immediate goal of the PSC program is to provide meaningful work for the disadvantaged which leads to upward mobility and which will provide new or improved services to the low income. It is the long range goal to improve human service agency's personnel policies to permanently accomodate this new element in the work force and make maximum utilization of the program.

The needs of the low-income community and the problems faced by the various City, Borough, and School district departments are both varied and different. Generally 1) the new enrollee is hired on a permanent basis in an entry level position which involves the performance of tasks they can do. 2) The creation of non-professional career ladders in various positions where the work to be done by the non-professional was previously performed by well qualified professional staff. 3) We build in training and time loss for high school equivalency or college study which allows the new entry level non-professional, if they have the desire and ability, to acquire the qualifications needed to progress up the new career ladders to positions equivalent in pay and responsibility to professional positions.

The departments' needs in terms of increased services as demanded by the growing Anchorage community provides them with new employees who should quickly adapt to the work of the department effectively with good management and supervision in an OJT setting. The magnitude of the problem is tremendous. According to the Anchorage Area Manpower Planning Board, there are approximately 40,000 people in the Greater Anchorage Area who could participate in manpower programs. Of this total, there are approximately 9,000 in the disadvantaged category. An additional manpower survey compiled by the Anchorage Manpower Center during fiscal year 1971 for fiscal year 1973 states that there are approximately 10,330 minorities needing manpower services and an additional 922 estimated school drop-outs.

### Agency Program Goals

The overall objective of the PSC program is to help secure permanent employment within the City of Anchorage, the Greater Anchorage Area Borough and the Greater Anchorage Area Borough School District at all levels for disadvantaged persons. The program deals specifically with the removal of barriers such as institutional, individual, and environmental barriers that have prevented the employment of the disadvantaged in the public sector. Institutional barriers are those found within the structure itself. These include job structure, position qualification requirements, management support, and insufficient staff or funds to refine the personnel system. Individual barriers include inadequate education, poor work habits, health deficiencies, and lack of occupational skills of the disadvantaged person. Environmental barriers include those barriers found within the community that have often precluded the person from seeking work. These could include lack of transportation, inadequate day care, sub-standard housing.

### Agency Program Objectives

The goals of Public Service Careers Program for 1972-1973 is to bring into entry level positions 35 persons and up-grade 23 persons into better paying positions or providing them with additional management technique as supervisors for working with PSC and other program

## CITY OF ANCHORAGE

DEPARTMENT	DIVISION	ACCOUNT TITLE	ACCOUNT NUMBER	WORK PROGRAM
City Manager	Public Ser.Car.			c481

page 2

participants. For the new funding period, the Anchorage PSC Program is developing a rather unique and innovative program which will not only include the City of Anchorage but also the Greater Anchorage Area Borough and the Greater Anchorage Area Borough School District. Our program this year is designed to bring 18 individuals into entry level positions with the City, 9 into entry with the Borough and 8 into entry with the School District by the end of June, 1973. Likewise, our program objectives for upgrade positions are to upgrade 4 individuals in the City of Anchorage, 13 in the Borough and 6 in the School District. Under our current contract, which started July 3, 1972, we have placed a total of 10 into entry level positions and 3 in the upgrade program as of the end of August, 1972. By December, 1972, we intend to place 20 individuals into entry level positions and upgrade 11 individuals. It is envisioned that by June 30, 1973, we will have completed the contract committment.

#### Progress Evaluation

The progress of the Public Service Careers Program will be evaluated in terms of meeting the average monthly committment by quarters. Should the rate of enrollment continue, we estimate that we will exceed our goals in both entry and upgrade at the time the contract ends. We are also making significant gains in linking with other programs such as the Public Employment Program, WIN Program, and referrals to private industry. One of the most significant gains that the program showed was in the area of minority hire which was a major goal in the last program year and continues to be.

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
City Manager	Public Service Careers	1029.00			C482

CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	<u>Personal Services</u>					
8110	Salaries	70,870	87,581	46,440	46,440	46,440
8140	Liability & W/C Ins.	1,160	1,404	840	840	840
8141	Retirement	-0-	733	610	610	610
8142	Life Insurance	12	51	40	40	40
8143	Medical Insurance	1,252	2,859	1,610	1,610	1,610
8144	Social Security	2,703	3,971	2,560	2,560	2,560
8180	Contracted Labor	4,793	2,680	-0-	-0-	-0-
	Total	80,790	99,279	52,100	52,100	52,100
	<u>Contractual</u>					
8211	Duplicating	974	960	360	360	360
8221	Telephone Switchboard	3,183	2,900	1,200	1,200	1,200
8235	Tuition Refunds	1,724	3,000	1,000	1,000	1,000
8236	School & Training Programs	21,735	38,110	15,950	15,950	15,950
8240	Administrative Overhead	3,500	4,363	2,320	2,320	2,320
8251	City Owned Equipment		1,440	570	570	570
8252	Other Equipment Rented		800	300	300	300
8253	Private Vehicle Mileage		1,060	780	780	780
8254	Space Rental-City Bldg.	3,600	3,044	1,260	1,260	1,260
8270	Travel	3,061	6,853	2,480	2,480	2,480
8271	Dues & Subscriptions	143	1,300	300	300	300
	Total	37,920	63,830	26,520	26,520	26,520
	<u>Supplies</u>					
8301	Materials	-0-	3,200	500	500	500
8303	Office Supplies & Postage	800	1,300	420	420	420
	Total	800	4,500	920	920	920
	<u>Capital</u>					
8605	Machinery & Equipment	630	1,460	-0-	-0-	-0-
	Total Operating Budget	120,140	169,069	79,540	79,540	79,540

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		PERSONNEL		C	PAGE
City Manager		Public Service Careers		1029.00					C483
CLASSIFICATION	RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1973					
				* REQUEST	* RECOMMEND	* APPROVED			
Director	30	1209-1471	1	1	8,826.00	1	8,826	1	8,826
Task Analysis Specialist	29	1164-1415		1	7,119.00	1	7,119	1	7,119
Job Counselor II	28	1119-1362	1	1	6,984.00	1	6,984	1	6,984
Job Counselor I	27	1077-1309		1	6,630.00	1	6,630	1	6,630
Interviewer	24	956-1164	1	1	6,378.00	1	6,378	1	6,378
Data Assistant	24	956-1164	1	1	5,964.00	1	5,964	1	5,964
Transportation Officer	13	620-755	1	1	4,530.00	1	4,530	1	4,530
Vacancy rate 0%			5	7	46,431.00	7	46,431	7	46,431
Note: As the program is funded through June 1973, only a 6 month budget is being submitted.									
<b>TOTAL</b>			5	7	46,431.00	7	46,431	7	46,431
* This column used for number of employees in each class.									
COMMENTARY									

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
City Manager	Public Service Careers	1029.00			C484

	Department Request	Manager Recommends	Council Approved
8211 <u>Duplicating:</u> Use of City duplicating Department for six months	360.	360	360
8221 <u>Telephone, Telegraph, Switchboard:</u> Use of City switchboard and tolls for six months	1,200.	1,200	1,200
8235 <u>Tuition Refunds:</u> Anchorage Community College	1,000.	1,000	1,000
8236 <u>School and Training Programs:</u>			
Anchorage Community College	10,000		
Business College	1,800		
Hour Loss	4,150		
8240 <u>Administration Overhead:</u>	15,950.	15,950	15,950
3% of \$77,220 (total budget)	2,320.	2,320	2,320
8251 <u>City Owned Vehicles and Equipment Rented:</u>			
1 vehicle @ \$95 per month for six months	570.	570	570
8252 <u>Other Vehicles or Equipment Rented:</u>			
Car rental as necessary	300.	300	300
8253 <u>Private Vehicle Mileage:</u>			
Staff vehicle expense	780.	780	780
8254 <u>Space Rental-City Bldg.:</u>			
City office space rental	1,260.	1,260	1,260
8270 <u>Travel:</u>			
Staff to attend Department of Labor meetings	2,480.	2,480	2,480
8271 <u>Dues &amp; Subscriptions:</u>			
Papers & periodicals as necessary for project continuance	300.	300	300
8301 <u>Materials:</u>			
Enrollee needs	500.	500	500
8303 <u>Office Supplies and Postage:</u>			
\$70 per month for six months	420.	420	420

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
City Manager		Manpower # 5		1031.01					C485
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973					
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED			
	<u>Personal Services</u>								
8110	Salaries	21,308	229,910	196,030	196,030	196,030			
8120	Overtime	717	2,000	-0-	-0-	-0-			
8140	Liability & Workmen's Comp. Ins.	363	2,803	3,530	3,530	3,530			
8141	Retirement Plans	1,025	9,552	13,000	13,000	13,000			
8142	Life Insurance	40	330	300	300	300			
8143	Medical Insurance	420	7,359	9,000	9,000	9,000			
8144	Social Security	1,150	9,900	11,370	11,370	11,370			
8150	Meal & Clothing		400	2,880	2,880	2,880			
8180	Contracted Labor	60	100	200	200	200			
	<b>Total</b>	<b>25,083</b>	<b>262,354</b>	<b>236,310</b>	<b>236,310</b>	<b>236,310</b>			
8701	In Kind Charges	6,603	22,442	23,630	23,630	23,630			
	<b>Total</b>	<b>31,686</b>	<b>284,796</b>	<b>259,940</b>	<b>259,940</b>	<b>259,940</b>			
8804	In Kind Contributions	(6,603)	(22,442)	(23,630)	(23,630)	(23,630)			
	<b>Total Operating Budget</b>	<b>25,083</b>	<b>262,354</b>	<b>236,310</b>	<b>236,310</b>	<b>236,310</b>			



**CITY OF ANCHORAGE**

<b>DEPARTMENT</b>	<b>ACCOUNT TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>DETAIL</b>	<b>B</b>	<b>PAGE</b>
City Manager	Manpower # 6	1031.02			C486

CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	<u>Personal Services</u>					
8110	Salaries	4,791	277,358	196,030	196,030	196,030
8120	Overtime	-0-	3,500	-0-	-0-	-0-
8140	Liability & Workmen's Comp. Ins.	80	4,800	3,530	3,530	3,530
8141	Retirement Plans	-0-	29,707	13,000	13,000	13,000
8142	Life Insurance	18	600	300	300	300
8143	Medical Insurance	159	13,510	9,000	9,000	9,000
8144	Social Security	249	14,615	11,370	11,370	11,370
8150	Meal & Clothing		1,500	2,880	2,880	2,880
8180	Contracted Labor		450	200	200	200
	<b>Total</b>	<b>5,297</b>	<b>346,040</b>	<b>236,310</b>	<b>236,310</b>	<b>236,310</b>
8701	In Kind Charges	1,360	33,776	23,630	23,630	23,630
	<b>Total</b>	<b>6,657</b>	<b>379,814</b>	<b>259,940</b>	<b>259,940</b>	<b>259,940</b>
8804	In Kind Contribution	(1,360)	(33,774)	(23,630)	(23,630)	(23,630)
	<b>Total Operating Budget</b>	<b>5,297</b>	<b>346,040</b>	<b>236,310</b>	<b>236,310</b>	<b>236,310</b>

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	PERSONNEL	C	PAGE				
City Manager	Manpower #5 & #6				C487				
CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1973					
				* REQUEST	* RECOMMEND	* APPROVED			
<u>Port</u>									
Maintenance Man I		5.60 P.H.	1	1	11,648	1	11,648	1	11,648
Security Guards	20	817-994	4	4	41,786	4	41,786	4	41,786
<u>Museum</u>									
Archivist	17	755-884	1	1	9,348	1	9,348	1	9,348
<u>Parks &amp; Recreation</u>									
Parks Caretaker II		5.51 P.H.	2	2	22,922	2	22,922	2	22,922
Sr. Recreation Leader	20	817-994	1	1	10,608	1	10,608	1	10,608
<u>Police</u>									
Patrolman	24P	1033-1259	10	10	120,000	10	120,000	10	120,000
Warrant Officer	21P	901-1096	1	1	11,244	1	11,244	1	11,244
Police Clerk II	14P	684-833	2	2	16,416	2	16,416	2	16,416
<u>Fire</u>									
Firefighters	23	993-1210	3	3	36,000	3	36,000	3	36,000
<u>Traffic Engineering</u>									
Traffic Control Tech. I	17	755-884	1	1	9,422	1	9,422	1	9,422
Clerk II	11	575-699	2	2	14,352	2	14,352	2	14,352
Parking Meter Repairman	21	850-1035	1	1	10,608	1	10,608	1	10,608
<u>City Clerk Records</u>									
Record Retention Clerk	14	646-787	1	1	8,062	1	8,062	1	8,062
<u>Library</u>									
Clerk I	9	532-646	2	2	13,278	2	13,278	2	13,278
<b>TOTAL</b>									
* This column used for number of employees in each class.									
COMMENTARY									

<b>DEPARTMENT</b> City Manager	<b>ACCOUNT TITLE</b> Manpower #5 & #6	<b>ACCOUNT NUMBER</b>	<b>PERSONNEL</b>	<b>C</b> C	<b>PAGE</b> C487A
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CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1973					
				* REQUEST	* RECOMMEND	* APPROVED			
<u>Personnel</u>									
Training Specialist	26	1035-1258	1	1	12,000	1	12,000	1	12,000
Safety Technician	20	817-994	1	1	10,196	1	10,196	1	10,196
<u>Purchasing</u>									
Junior Buyer	25	994-1209	1	1	12,000	1	12,000	1	12,000
<u>Public Works</u>									
Custodial Worker		5.33 P.H.	2	2	22,172	2	22,172	2	22,172
			37	37	392,062	37	392,062	37	392,062
<b>TOTAL</b>			37	37	392,062	37	392,062	37	392,062

\* This column used for number of employees in each class.

**COMMENTARY**

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
City Manager		Title IV Grant Drug		1032.00			C488
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
	<u>Contractual</u>						
8201	Advertising		18,000	22,000			
8240	Administrative Overhead		2,350	2,870			
	Total		20,350	24,870			
8804	Overhead Contribution		(2,350)	(2,870)			
	Total Operating Budget		18,000	22,000			

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
City Manager	Personnel Training Grant	1033.00			C489

CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
8180	<u>Personal Services</u> Contracted Labor		1,574			
8236	<u>Contractual</u> School & Training Programs		9,570			
8270	Travel		1,000			
	Total		10,570			
8701	In Kind Charges		11,574			
	Totals		23,718			
8804	In Kind Contribution		(11,574)			
	Total Operating Budget		12,144			

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
Police	Miscellaneous LEAA	1050.01			C490

**ACCOUNT SUMMARY**

EXPENDITURE CLASSIFICATION	1969	1970	1971	1972	1973		
	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services		-0-	-0-	-0-			
Contractural		-0-	4,444	408			
Supplies		64	100	9,324			
Cost Accumulations		5,678	27,427	69,300			
Capital Outlay		9,054	14,268	36,431			
		14,796	46,239	115,463			
Less Interfund Charges		X 5,678	X 27,427	X 69,300	X	X	X
<b>Total</b>		9,118	18,812	46,163			

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
Police	Miscellaneous LEAA	1050.01			C491

CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
8270	<u>Contractual</u> Travel	4,444	408			
8301	<u>Supplies</u> Material	34	9,324			
8303	Office Supplies & Postage	66	-0-			
	Total	100	9,324			
8605	<u>Capital</u> Machinery & Equipment	14,268	36,431			
8701	<u>Cost Accumulations</u> In Kind Charges	27,427	69,300			
	Totals	46,239	115,463			
8804	In Kind Contributions	(27,427)	(69,300)			
	Total Operating Budget	18,812	46,163			

CITY OF ANCHORAGE

<b>DEPARTMENT</b> Police	<b>ACCOUNT TITLE</b> Drug Information	<b>ACCOUNT NUMBER</b> 1051.02	<b>SUMMARY</b>	<b>A</b>	<b>PAGE</b> C492
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**ACCOUNT SUMMARY**

EXPENDITURE CLASSIFICATION	1969 ACTUAL	1970 ACTUAL	1971 ACTUAL	1972 REVISED BUDGET	1973		
					REQUEST	RECOMMEND	APPROVED
Personal Services		2,548	29,142	32,002			
Contractual		-0-	31,927	10,310			
Supplies		225	410	503			
Capital Outlay		1,129	795	5,628			
		3,902	120,701	48,443			
Less Interfund Charges		X	X (68,427)	X (5,628)	X	X	X
<b>Total</b>		3,902	52,274	42,815			



DEPARTMENT		ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
Police		Drug Information	1051.02			C493
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	<u>Personal Services</u>					
8110	Salaries	6,836	-0-			
8140	Liability & W/C Ins.	290	220			
8142	Life Insurance	7	-0-			
8143	Medical Insurance	171	-0-			
8144	Social Security	556	468			
8180	Contracted Labor	21,282	31,314			
	Total	29,142	32,002			
	<u>Contractual</u>					
8201	Advertising	27,300	3,797			
8211	Duplicating	234	1,966			
8221	Telephone	355	1,605			
8251	City Owned Equipment	2,583	2,397			
8270	Travel	1,455	545			
	Total	31,927	10,310			
	<u>Supplies</u>					
8303	Office Supplies	410	503			
	<u>Capital</u>					
8605	Machinery & Equipment	795				
	<u>Cost Accumulations</u>					
8701	In Kind Charges	58,427	5,628			
	Totals	120,701	48,443			
8804	In Kind Contribution	(68,427)	(5,628)			
	Total Operating Budget	52,274	42,815			

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
Police		Research & Planning		1052.00			C494
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
	<u>Personal Services</u>						
8110	Salaries	15,984	16,600				
8140	Liability & Workmen's Comp. Ins.	221	260				
8141	Retirement	2,313	2,980				
8142	Life Insurance	39	50				
8143	Medical Insurance	141	530				
8144	Social Security	229	460				
8150	Meal & Clothing Allowance		360				
8180	Contracted Labor	191	4,643				
	Total	19,118	25,883				
	<u>Contractual</u>						
8211	Duplicating	10	300				
8221	Telephone	206	600				
8251	City Owned Equipment		2,760				
8255	Land & Buildings Leased	1,200	1,500				
8270	Travel	1,115	3,049				
8271	Dues & Subscriptions		500				
	Total	2,531	8,709				
	<u>Supplies</u>						
8303	Office Supplies	97	500				
	<u>Capital</u>						
8605	Machinery & Equipment	1,333	400				
	<u>Cost Accumulations</u>						
8701	In Kind Charges	6,353	7,784				
	Totals	29,432	43,276				
8804	In Kind Contributions	(6,289)	(7,784)				
	Total Operating Budget	23,143	35,492				

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
Police		Police Information System		1053.02			C495
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
	<u>Personal Services</u>						
8180	Contracted Labor	57,229	12,211				
	<u>Contractual</u>						
8211	Duplicating	150	150				
8221	Telephone	353	1,148				
8236	Schools & Training	200	1,180				
8251	City Owned Equipment		1,000				
8252	Other Equipment Rented		43,378				
8253	Private Vehicle Mileage		240				
8254	Space Rental	1,800	-0-				
8270	Travel	3,805	1,977				
	Total	6,308	49,073				
	<u>Supplies</u>						
8303	Office Supplies	601	1,034				
	<u>Other</u>						
8451	Data Processing Development	-0-	27,984				
	<u>Capital</u>						
8605	Machinery & Equipment	-0-	2,416				
	<u>Cost Accumulations</u>						
8701	In Kind Charges	-0-	28,506				
	Totals	64,138	121,224				
8804	In Kind Contributions	(1,800)	(28,506)				
	Total Operating Budget	62,338	92,718				

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
Traffic Engineering	Miscellaneous Grants	1060.01			C496

CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	<u>Contractual</u>					
8236	School & Training Programs		350			
8270	Travel		1,280			
	Total		1,630			
	<u>Supplies</u>					
8301	Materials		100			
	<u>Other Charges</u>					
8451	Data Processing Development		1,400			
	<u>Capital</u>					
8605	Machinery & Equipment		1,500			
	Total Operating Budget		4,630			

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
Traffic Engineering		Sign Inventory		1060.02			C497
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
	<u>Personal Services</u>						
8110	Salaries		9,500				
8140	Liability & Workmen's Comp. Ins.		159				
8141	Retirement Plans		730				
8142	Life Insurance		30				
8143	Medical Insurance		500				
8144	Social Security		520				
	Total		11,439				
	<u>Contractual</u>						
8251	City Owned Equipment		540				
	<u>Supplies</u>						
8301	Material		300				
	Total Operating Budget		12,279				

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
Traffic Engineering		Demonstration Transportation		1060.03			C498
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
	<u>Contractual</u>						
8201	Advertising		12,000	8,000			
8252	Other Equipment		76,000	262,761			
8270	Travel		600	1,200			
	Total		88,600	271,961			
	<u>Other Charges</u>						
8450	Data Processing Charges		6,000	12,000			
8451	Data Processing Development		3,000	-0-			
	Total		9,000	12,000			
	<u>Capital</u>						
8602	Buildings		16,000	-0-			
8605	Machinery & Equipment		78,304	-0-			
			94,304	-0-			
	<u>Cost Accumulations</u>						
8701	In Kind Charges		5,100	10,104			
	Totals		197,004	294,065			
8804	In Kind Contributions		(5,100)	(10,104)			
	Total Operating Budget		191,904	283,961			

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
Library	Cassette				C499

CODE NO.	EXPENDITURE CLASSIFICATION	1971 ACTUAL	1972 REVISED BUDGET	1973		
				REQUEST	RECOMMEND	APPROVED
8604	<u>Capital</u> Library Books		12,500			