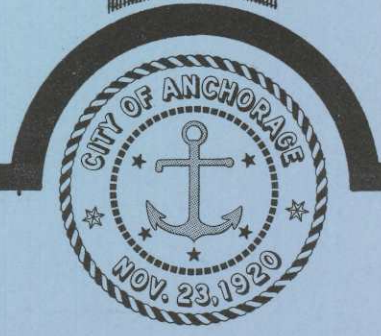
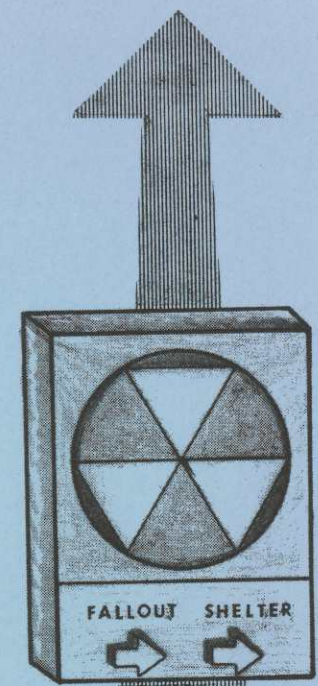


# ANNUAL BUDGET



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**CIVIL DEFENSE**

**CITY OF ANCHORAGE**

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
Civil Defense/Disaster	Civil Defense	1009.00.			C249

**ACCOUNT SUMMARY**

EXPENDITURE CLASSIFICATION	1969	1970	1971	1972 REVISED BUDGET	1973		
	ACTUAL	ACTUAL	ACTUAL		REQUEST	RECOMMEND	APPROVED
Personal Services	33,654	36,590	39,035	42,300	43,540	43,540	43,540
Contractual	12,739	11,063	12,541	12,290	11,830	12,520	12,520
Supplies	94	149	85	380	500	500	500
Other Costs	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Capital Outlay			3,854		-0-	-0-	-0-
	46,487	47,802	55,515	54,970	55,870	56,560	56,560
Less Interfund Charges	X	X	X	X	X	X	X
<b>Total</b>	46,487	47,802	55,515	54,970	55,870	56,560	56,560

The Anchorage Civil Defense/Disaster Department follows program guidance provided by Region 8, Defense Civil Preparedness Agency and the Alaska Disaster Office. We are presently following a federal program concerned with the production of comprehensive preparedness plans and preparations for implementation under natural disaster conditions such as earthquakes, volcanic eruptions, tidal wave and major aircraft crashes. The Defense Civil Preparedness Agency is now charged with natural disaster planning. In line with this several changes have been made in restrictions and authority for the acquisition of surplus property and property declared excess to military unit needs. The new excess property program allows the Civil Defense Agency to acquire vehicles, rescue equipment, fire-fighting equipment and other gear that could be used during natural disaster conditions at no cost to the local government. This department is providing surplus property and excess property service to the Greater Anchorage Area Borough Public Safety Department. For this service they paid the City \$4,500 in 1972, and will again budget that amount in 1973 for this service, resulting in a reduction in the total cost of the Department to the City. Through the month of August, 1972, the surplus property program has resulted in the acquisition of \$27,000 worth of useable, serviceable equipment at a cost of \$3,600 to the City. In 1973 we expect to see this activity considerably expanded to provide a wider variety of heavy equipment items for City use.

This budget is considered the minimum to assure the Civil Defense/Disaster Department the capability of providing an effective program.

Training will continue to be carried out in the fields of Medical Self-Help, Adult Education, Radiological Monitoring and Civil Defense Management.

The Department is currently involved in studies relative to the implementation of the 911 Emergency Telephone Number, and the study is expected to be completed during 1973.

This budget meets the federal requirements regarding 50 percent matching funds. Fifty percent federal funds plus the Borough funding will result in a cost to the City for the Civil Defense program of \$23,435.

**CITY OF ANCHORAGE**

<b>DEPARTMENT</b>		<b>ACCOUNT TITLE</b>		<b>ACCOUNT NUMBER</b>		<b>DETAIL</b>		<b>B</b>	<b>PAGE</b>
Civil Defense/Disaster		Civil Defense		1009.00.					c250
<b>CODE NO.</b>	<b>EXPENDITURE CLASSIFICATION</b>	1971	1972	1973					
		<b>ACTUAL</b>	<b>REVISED BUDGET</b>	<b>REQUEST</b>	<b>RECOMMEND</b>	<b>APPROVED</b>			
	<u>PERSONAL SERVICES</u>								
8110	Salaries	36,672	39,040	39,940	39,940	39,940			
8140	Liability to Workmen's Compensation	598	610	720	720	720			
8142	Life Insurance	109	120	120	120	120			
8143	Medical Insurance	459	1,040	1,100	1,100	1,100			
8144	Social Security	1,197	1,490	1,660	1,660	1,660			
	Total	39,035	42,300	43,540	43,540	43,540			
	<u>CONTRACTUAL</u>								
8211	Duplicating	28	60	350	350	350			
8221	Telephone, telegraph, switchboard	5,264	5,190	3,390	3,390	3,390			
8241	Interfund Charges	343	410	410	410	410			
8251	City-owned Vehicles, Rentals	1,920	2,040	2,820	2,240	2,240			
8254	Space Rental, City Building	3,340	3,340	3,610	3,610	3,610			
8261	Repairs and Maintenance-City Forces	-0-	400	400	1,670	1,670			
8262	Other Repairs & Maintenance	26	50	50	50	50			
8270	Travel	1,620	800	800	800	800			
	Total	12,541	12,290	11,830	12,520	12,520			
	<u>SUPPLIES</u>								
8303	Office Supplies & Postage	85	150	200	200	200			
8304	Small Tools		230	300	300	300			
	Total	85	380	500	500	500			
	<u>CAPITAL</u>								
8605	Machinery & Equipment	3,854							
	<b>TOTAL OPERATING BUDGET</b>	<b>55,515</b>	<b>54,970</b>	<b>55,870</b>	<b>56,560</b>	<b>56,560</b>			

<b>DEPARTMENT</b>	<b>ACCOUNT TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERSONNEL</b>	<b>C</b>	<b>PAGE</b>
Civil Defense/Disaster	Civil Defense	1009.00.8110			C251

CLASSIFICATION	RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1973					
				* REQUEST	* RECOMMEND	* APPROVED			
Civil Defense Director	27F	1077-1309	1	1	16,488	1	16,488	1	16,488
Deputy Director	23F	919-1119	1	1	14,771	1	14,771	1	14,771
Clerk/Steno II	12F	598- 725	1	1	8,684	1	8,684	1	8,684
<b>TOTAL</b>			3	3	39,943	3	39,943	3	39,943

\* This column used for number of employees in each class.

**COMMENTARY**

## CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Civil Defense/Disaster	Civil Defense	1009.00			C252

	<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8221 - Telephone, Telegraph, Switchboard - Leased lines to the various Civil Defense Warning Sirens, Telephone, Long Distance Tolls and Telegrams	3,390	3,390	3,390
8251 - City Owned Vehicles & Equipment -Two radio equipped vehicles	2,820	2,240	2,240
8254 - Space Rental - City Buildings - Annual rental paid to Telephone Utility	3,610	3,610	3,610
8261 - Repairs to Maintenance City Forces - Continuing Program of siren repair and maintenance <b>Mobile Radio Maintenance</b>	400	400 1,270	400 1,270
8262 - Repairs and Maintenance Other - Includes yearly IBM typewriter maintenance	50	50	50
8270 - Travel - Travel to Civil Defense Council Conference and inter-state as required	800	800	800
8304 - Small Toals - These funds are to provide the capability of purchasing surplus equipment for training and for office use as it becomes available	300	300	300