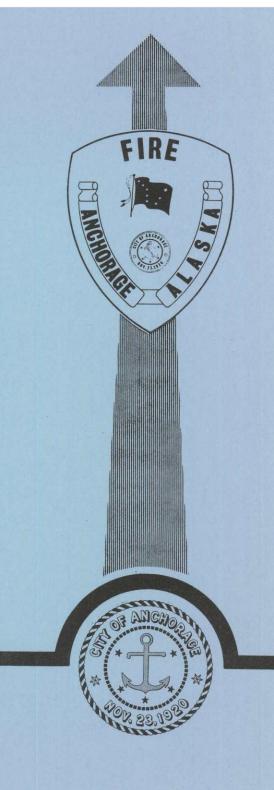
ANNUAL BUDGET



FIRE DEPARTMENT

DEPA	RTMENT	The second secon	A CONTRACTOR OF THE CONTRACTOR	DEF	ATMENT SUN	MARY	PA
Fire							. C22
	1969	1970	1971	1972	AND THE PERSON AND TH	1973	
DIVISIONS	ACTUAL	ACTUAL	ACTUAL	REVISED BLOGET	REQUEST	RECAMENO.	APPROVE
Operations	1,182,422	1,436,592	1,661,076	1,798,246	1,865,800	1,852,160	1,850,31
Prevention	86,933	74,196	103,596	118,370	227,210	211,720	211,72
Ambulance	85,457	92,905	196,796	165,263	America de la constante de la	WATCH CONTROL OF THE	
penard	70,407	Nigopa hampaga Poli Casasa	Action of the second se	Silving a primary and the silving and the silv	And the second s	e ere ere ere ere ere ere ere ere ere e	
Muldoon	141,552		The state of the s	STALLACE AND CONTROL OF THE ST		A TOTAL CONTRACTOR OF THE STATE	
Total	1,566,771	1,603,693	1,961,468	2,081,879	2,093,010	2,063,880	2,062,03
Less Charges to Others	(21,899)		egine and an analysis (and an analysis)	Christop water	Baudin 4-Franza pronogram		
	Political in the control of the cont		- Control of the Cont	VD marky Wilderland Market Mar	enderwerker versicher		
	No of the last of			THEFT	T-A-Minuta Reprincipa-	The state of the s	
THE THE CONTROL OF TH	1,534,872	1,603,693	1,961,468	2.081.879	2.093.010	2,063,880	2 062 03

DEPARTMENT FIRE	ACCOUNT OPERATIO		ACCOUNT 1008	NUMBER 3.20	SUM	MARY	A	PAG C229
		ACCOU	NT SUMMA					
EXPENDITURE	1969	1970	1971	1972 REVISED		1973	1 10 10 10 10 10 10 10 10 10 10 10 10 10	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPRO	VED
Personal Services Contractural Supplies Other Costs Capital Outlay	966,282 174,104 23,244 -0- 8,792 1,172,422	1,178,032 204,698 26,481 -0- 27,381 1,436,592	1,347,475 257,375 24,895 3,987 27,344 1,661,076		1,525,290 280,390 32,850 -0- 27,270 1,865,800	1,509,660 286,080 30,950 -0- 25,470 1,852,160	30	,230 ,950 0- ,470
Less Interfund Charges	(13,023	X	(X	K	()	(310
Total	1,159,399	1,436,592	1,661,076	1.798.246	1,865,800	1.852.160	1,850	, 310

DEPARTMENT FIRE

DIVISION

ACCOUNT TITLE OPERATIONS

ACCOUNT NUMBER 1008.20

WORK PROGRAM C230

ANCHORAGE FIRE DEPARTMENT

LEVEL OF SERVICE:

Anchorage Fire Department continues to concentrate on the economy of maintaining a Class 3 level of fire protection, the rating currently given by Fire Underwriters. Fire Department maintains an on-duty force of 24 officers and men on 4 engine companies and 1 ladder company, housed in 3 fire stations. Fire Prevention Division provides fire code enforcement services through a force of 3 fire inspectors, assisted by up to 3 officers on special assignment.

PROGRAM OUTLINE:

Fire Department administration is currently influenced by the following trend factors:

- 1. Growth of Central Business District to high rise and mall complex.
- 2. Nationalization of Fire Service Standards.
- 3. Rapid growth of fire protection throughout Alaska, creating imperative training needs.
- Evolution of the three largest fire departments in Alaska, having common needs, all in the local area (City, Borough and International Airport).
- 5. Technological improvements in fire suppression equipment and techniques.

These factors force fire administration to recognize national, state and borough trends, as well as city, in all long range planning. The actual impact on the City is reflected mainly in capital improvement projects and operational changes not reflected in this budget, but are stated here to attempt to convey a true picture of fire department growth.

GOALS - 1973:

ADMINISTRATION:

- 1. To coordinate long range planning of the divisions.
- 2. Build a Fire Training Academy.
- Develop a total communications command system.

FIRE PREVENTION:

- 1. Maintain stingent enforcement of fire codes.
- 2. Implement Uniform Fire Incident Reporting System (UFIRS). This program will make Anchorage a leader in utilizing a standardized system of data processing developed as a National Standard by National Fire Protection Association. This system will be our key tool in future long range planning and operations.

DEPARTMENT	DIVISION	ACCOUNT TITLE	ACCOUNT NUMBER	WORK PROGRAM	
FIRE		OPERATIONS	1008.20	WORK PROGRAM	C231

CITY OF ANCHORAGE -

Page 2

OPERATIONS:

- 1. Improve communications:
 - (a) Adapt dispatching to UFIRS.
 - (b) Broaden alert net.
 - (c) Unify mutual aid communications.
- 2. Continue development of education program for Fire Officers and men.
- 3. Establish Anchorage as the regional center for vocational fire training, and fire administration education.

	DEPARTMENT	ACCOUNT		ACCOUNT NUM		DETALL.	en e	PAGE
	FIRE	OPERAT	IONS	1008.20		olidera del barrello		C232
			1971	1972	EBASEHATANAK CERTAKAN TATAKAN PANYATANIN IN KERMENYANYA		and the second second second second	Marie Marie Constant
CODE	EXPENDITU	JRE		REVISED				
NO.	CLASSIFICA	TION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APP	ROVED
8110	PERSONAL SERVICES		м Саминатов и разви ородну (1945) (Palet) уни Андассичнатов ССС ССС (Виду Андассий и Вева	an garantee de la companya del la companya de la co	1935 pillarini - kummer en (en rikor) yakisidi birilikabi dikebilah kanjah yang sebagai sebagai sebagai	THE PROPERTY OF THE PROPERTY O	-	Carata transcriptions of a case Welverland
8120	Salaries Overtime	***************************************	1,062,489	1,139,950	1,154,119	1,154,120	3	4,120
8140		- 0	1,425	6,600	7,500	7,500		7,500
8141	Liability and Workmen Retirement	s compensation	17,277	17,830	20,771	20,770		0,770
8142	Life Insurance		182,661	197,070	210,050	207,090	<u>t</u>	7,090
8143	Medical Insurance	Home	2,915	3,060	4,105	3,300		3,300
8]44	Social Security		30,684	35,670	46,020	38,500		8,500
8150	Meal & Clothing Allow		31,939	39,120	45,350	42,500		2,500
ULUU	rear a croding with	aice	18,085	29,820	37,375	35,880] 3	5,880
-	Total CONTRACIUAL		1,347,475	1,469,120	1,525,290	1,509,660	1,50	9,660
0033	First Circumstance accentical property of the Continuous control							
8211	Duplicating	entragaeta.	991	1,500	1,800	1,800		1,800
8220	Snow Removal	Themseres	619	1,000	1,500	-0	\$	-0-
8221	Telephone, Telegraph	8 Switchboard	4,940	5,000	6,000	6,000	î	6,000
8224	Water	ALCONOMINA N	68,000	88,000	88,000	90,000		0,000
8231	Insurance-False Arres	t was	49	_150	150	~_ () ~~	f .	-()-
8235	Tuition Refunds	Systematics	211	-0-	1,500	750		750
8236	School & Training Pro	grams	2,196	3,400	500	500		500
8242	Interfund Charges	700	43,805	54,490	55,090	62,740	6	0,890
8251	City Owned Vehicles of	r Equip. Rented	2,835	4,800	5,820	6,570		6,570
8252	Other Vehicles & Equi		205	600	1,130	1,130		1,130
8254	Space Rental - City B		67,540	74,020	74,020	79,240		9,240
8255	Land & Buildings, Leas	sed from Others	930	1,000	1,820	1,820		1,820
8261	Repairs & Maintenance	-City Forces	6,485	2,816	7,170	4,930		4,930
8262	Other Repairs & Mainte	enance	15,208	9,600	14,550	14,550		4,550
8263	Gamewell Maintenance	E Repair	41,508	18,000	18,000	13,710		3,710
3270	Travel	· ·	1,682	970	2,950	1,950		1,950
8271	Dues & Subscriptions		171	200	390	390		390
ALLO DE LA CANADA	Total	PRINCESSAL	257,375	265,546	280,390	286,080	28	4,230
	•	Property of the second	COMMUNICATION A COMMUNICATION BEEN COMPANIENCE AND	AN CHICATON TO SHAP Y CONTROL FOR A PARTICLE CONTROL CONTROL OF CONTROL CONTRO	MAKE DINANGAN TEEDAN ANTON POOLENIA (ANTON ANTON A	THE THE THE REST FEED AND SECURE ASSESSMENT OF THE SECURE ASSESSMENT OF	Otherweidt Höftelt (Na steastryaat vers	COST CONTRACTOR STATEMENT CONTRACTOR
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	DEPARTMENT	ACCOUNT T	ITLE	ACCOUNT NUMB	ER (DETAIL	В	PAGE
	FIRE	OPERATION	IS	1008.20				C233
CODE	EXPENDIT	JRE	1971	1972 REVISED		1973		
NO.	CLASSIFICA	TION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APP	ROVED
8301 8303 8304	SUPPLIES Materials Office Supplies & Pos Small Tools	stage	23,920 922 53	26,900 700 880	30,900 1,000 950	29,000 1,000 950		29,000 1,000 950
	Total		24,895	28,480	32,850	30,950		30,950
8432	OTHERS Contribution to Equip	o. & Supply	3,987	4,330				
8602 8603 8605	CAPITAL Buildings Improvements - Other Machinery & Equipment		7,766 7,105 12,473	15,140 15,630	27,270	25,470	2:	5,470
	Total	计算语句	27,344	30,770	27,270	25,470	2	5,470
	Total Operating Budge	et _	1,661,07	1,798,246	1,865,800	1,852,160	1,85	0.310

П

DEPARTMENT		OUNT TITLE RATIONS	73. 4	CCOUN 108.20	IT NUMBER	P	ERSONNEL		
CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	REGIONAL PROPERTY OF THE PROPE	A EQUEST		1973 ECOMMEND	* A	L C234 PPROVED
Fire Chief Deputy Fire Chief Chief Engineer Chief of Operations Mechanic Secretary Captains Lieutenants Engineers Firefighters	38 35 32F 32F 26F 16 29F 26F 24F 23F	1657-2015 1471-1790 1413-1719 1413-1719 1117-1361 699- 850 1259-1530 1117-1361 1033-1259 993-1210	1 1 1 1 1 6 15 18 28	1 1 1 1 3 1 5 1 8 28	26,592 23,628 22,692 22,692 17,964 10,704 60,588 267,873 287,509 382,162 1,122,404	1 1 1 1 3 15 18 28	26,592 23,628 22,692 22,692 17,964 10,704 60,588 267,873 287,509 382,162	1 1 1 1 3	26,592 23,628 22,692 22,692 17,964 10,704 60,588 267,873 287,509 382,162
Standby & Acting Pay Holiday Pay					4,000 27,715 31,715		4,000 27,715 31,715		4,000 27,715 31,715
	en elektrikaria en en elektrika en elektrikaria en elektrikaria en elektrikaria en elektrikaria en elektrikari Kanada en elektrikaria en elektrikaria en elektrikaria en elektrikaria en elektrikaria en elektrikaria en elek				Management and a second and a s	en energia en	дане выдачения выдач		
TOTAL	en de la companya de	ggyrafisääddisäättävättiväänariniossustossa, - + yssuusaysyngagaja	73	70	1,154,119	70	1,154,119	70	1,154,119

*This column used for number of employees in each class.

COMMENTARY

DEPARTMENT ACCOUNT TITLE ACCOUNT NUMBER COMMENTARY D PAGE
FIRE OPERATIONS 1008.20 C235

CITY OF

.8211 Duplicating Charges by duplicating section. Includes Fire Department mapping & inspection program. .8220 Snow Removal For 4 fire department buildings .8221 Telephone, Telegraph, Switchboard Business phones in three fire stations and Administrative offices, and Intra-Departmental teletype		1,800
For 4 fire department buildings 8221 Telephone, Telegraph, Switchboard Business phones in three fire stations and Administrative offices, and Intra-Departmental teletype 6,0	-0-	-0-
Business phones in three fire stations and Administrative offices, and Intra-Departmental teletype		
teletype system.	6,000	6,000
.8224 Water Rental charges for hydrant maintenance inside city. 88,0	90,000	90,000
.8231 Insurance - Liability, false arrest for Fire Chief and personnel	-0-	-0-
.8235 Tuition Refunds To continue correspondence courses for firefighters.	750	750
•8236 School and Training Programs Tuition for two fire officers to attend fire management school at S.M.U	500	500
.8241 Inter-fund Charges To purchasing for courier service To Police for fire emergency communications F.D. share of vehicle maint. computer program 55,0 55,0 600	90 410 61,730 600	410 59,880 600
.8251 City Owned Vehicles or Equipment Rented 5,8 1-Sedan @ \$94 mo. 1-S/W @ \$115 mo. 1-Van @ \$125 mo. 1-P/V @ \$150 mo.	5,820	5,820
Work Orders	750	750

CITY OF ANCHOR		
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DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMM	ENTARY	0	PAG
Fire	Operations	1008.20				C23
			·			
			Department Request	Manager Recommends	Coun Appr	
3252 - Other Vehicles or 1	Equipment Rented		1,130	1,130	1.	130
Fire trucks leased			,	,	y .	
Share use of P.D.	copying machine 600					
Wrecker service	250					
Barricade rental	250		•			
	y Buildings - For 3 fire s	tations,				
Administration Bui	iding and Shop.		74,020	79,240	79,	240
8255 - Land and Buildings	Torond Chaba Tami					
Station 3	1,360					
Training Center	450		•			
	al for alarm boxes 10		1,820	1,820	· ·	820
and the same and an analysis of the same and			£ 9 V & V	a g O to U	بقي الحب	0 & U
8261 - Repairs and Mainte	nance - City Forces -					
(to be submitted by			•			
	shower & restroom floor F	/s #3	350	350		350
	ing Unit S. wall F/S #3		850	850		850
Repair sidewalk en			252	252		252
	oom ceiling & Refinish F/S	#2	4,000	2,000		000
Install grounded or			75	75	··· 9	75
	ry and garage doors F/S #2		240	240		240
	Apparatus room F/S #2		1,400	1,400		400
	· ·		* * * *	,	y	
8262 - Other Repairs & Ma:			5,400	5,400	5,4	400
	ance, 200; Laundry service		•			
	ruck repainting program, 3	,000; structural				
	submitted by Pub. Works)		•			
Drapes F/S #2			750	750		750
Carpet Captains Of:		•	400	400		400
Replace stove F/S			500	500		500
Install guards & he		· ·	1,500	1,500		500
Stairway & Drainage			4,500	4,500		500
Replace stove F/S			500	500		500
Paint exterior F/S	#2		1,000	1,000	1,(000
	•	i e i	•			

DEPARTMENT Fire	ACCOUNT TITLE Operations	ACCOUNT NUMBER	COMM	ENTARY	D	C237
			Department Request	Manager Recommends	Counc	
263 - Gamewell Maintenanc equipment	e & Repair and other elec	etronics	18,000	13,710	13,	710
270 - Travel -						
Expenses and per di attend S.M.U. Mgt.	em for two fire officers School.	to	2,000	1,000	1,	000
	em for Fire Chief to atte	end	950	950		950
271 - Dues and Subscripti	ons -		390	390		390
Professional Public		250 140				

AND A STORY SLAD	ACC 2000	173	医凡成物 凡态	ASS. ASS.	AS ASS. 62	a c
CITY	op	200	NCH	C. 3 COE	A 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	2

OEF	MATILENT	ACCOUNT TITLE	ACCOUNT NUMBE	R COM	ENTARY	Ō	PAG
	FIRE	Operations	1008.20				C238
		SUPPLIES		Department Request	Manager Recommends	Coun Appr	
.8301	equipment Uniforms, safer Automotive & pu Materials and l Gas, oil, solve Building mater: Fire hose main	ents ials, paint	5,000 7,700 12,000 4,500 950 250 500	30,900	29,000	29,00	0
.8303	Office Supplies For fire adminithree fire state	istration, training and		1,000	1,000	1,00	00
.8304		ing operations and in-house tenance in three fire station		950	950	95	10
.8603		where \$66'00 here are used that from the No.C that groups can					
.0003		Other than buildings ed by Public Works)					
.8605	1- Mobile radio 2- Portable rad 10- Bedding repl 2- Electric gen Replace outdate	etric 15 typewriter lios lacements herators d fire hose	\$ 630 940 2,300 1,500 1,800 5,000	27,270	25,470	25,47 -0-	
·	l- Hi-volume fo	section of aerial ladder og nozzle for engine 3 ned breathing apparatus	3,000 300 800				
	2- Hi-volume s	moke fans	700				

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE	
FIRE	OPERATIONS	1008.20			C239	

CAPITAL (Cont.		Department Request	Manager Recommends	Council Approved
New:				
1- 200 AMP. electric welder	500			
16- Alert monitor radios to continue expansion				
of alert net	4,200			
1- Hydraulic power rescue tool to improve rescue	KBA riva t			
capability	4,000			
2- Chain saws for ladder truck	900			
1- Submersible pump	400			
1- 2-ton chain hoist for shop	300			

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- CITY OF ANCHO	LAGE	452
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DEPARTMENT	ACCOUNT	AND	ACCOUN	T NWBER	I SUM	MARY	A A	PAGE
Fire	Preventi	.on	1008	3.30				C240
CONTROL OF THE ROLL OF THE SECOND OF THE SEC		ACCOU	NT SUMMA	RY	And the second s	A SA	AN IS CONTROL OF THE STATE OF T	
EXPENDITURE	1969	1970	1971	T REVISED	A STATE OF THE STA	1973		The second secon
CLASSIFICATION.	ACTUAL	ACTUAL	ACTUAL	GUIGET	REQUEST	RECOMMEND	APPRO	VED
Personal Services Contractural Supplies Other Costs Capital Outlay Less Interfund Charges	78,352 6,329 1,352 -0- 900 86,933 8,876	68,355 1,974 2,958 51 858 74,196	96,400 3,708 3,472 16 -0- 103,596	110,410 3,760 3,600 100 500 118,370	199,980 5,880 3,900 14,950 2,500 227,210	198,950 6,170 3,900 2,500 211,720	198,9 6,1 3,9 2,5 211,7	70 00 00 00
Total	78,057	74,196	103,596	118.370	227,210	211,720	211.7	20

	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER	DETAIL	B PAGE
	FIRE	FIRE PREVENTION	ON DIVISION	1008.30			C241
CODE	EXPEND	DITURE	1971	1972 REVISED		1973	0241
NO.	CLASSIF	ICATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
	PERSO	NAL SERVICES					
110 120 140 141 142 143 144 150	Salaries Overtime Liability to Wo Retirement Plan Life Insurance Medical Insuran Social Security Meal & Uniform	ce	77,062 346 1,283 12,586 218 2,040 1,994 871	85,260 2,480 1,420 14,160 230 2,310 2,450 2,100	153,540 2,500 2,770 27,950 500 4,720 4,660 3,340	153,540 2,500 2,770 27,950 250 4,050 4,550 3,340	153,540 2,500 2,770 27,950 250 4,050 4,550 3,340
	CONT	TOTAL	96,400	110,410	199,980	198,950	198,950
211 221 231 242 251 254 262 270 271	Duplicating Telephone, Tele Switchboard Insurance, Liab Interfund Charg City Owned Vehi Space Rental Ci Other Repairs a Travel Dues and Subscr	graph and ility es cles Rented ty Buildings nd Maintenance	83 200 99 190 1,230 690 245 826 145	100 200 100 1,140 660 310 1,000 250	200 200 100 2,970 660 300 1,200 250	200 200 100 2,970 950 300 1,200 250	200 200 100 2,970 950 300 1,200 250
A CONTRACTOR OF THE CONTRACTOR		TOTAL	3,708	3,760	5,880	6,170	6,170

Zeneren en e	verbergieren war der der der der der der der der der de	a kanana manana manana manana manana manana manana kanana kanana manana manana manana manana manana manana man Manana manana manan						Company of the Comment of the Commen
	CPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	iğer i	DETAIL	E B	PAGE
	FIRE	FIRE PREVENTION	ON DIVISION	1008.30	· ·			C242
CALLED TO SERVICE STATE OF THE			1971	1972	CI MODELLO CONTROL MARCON CONTROL CONT	1973		E CANAL LAND
CODE	EXPENDIT			REVISED	obis Program			
NO.	CLASSIFICA	TION	ACTUAL	PUDGET	REQUES	TRECOMMEND	APP	ROVED
	SUPPLIES		ean-specific agreement of the specific agree	No. of the state o	And the second s		The state of the s	en to A transfer of every lighted by Novel of Tra
	астанун (Аңен Аңейдей) (Нес <u>тан айстиция айсти</u>		THE STATE OF THE S			normalization of the control of the		
8301	Materials		3,189	2 200	3,500	3,500		r 0.0
8303	Office Supplies and	Postage	248	3,300	300	300	, j	,500 300
8304	Small Tools	DAVET 4 t	35	100	100	100	and property and the second	100
		TOTAL	3,472	3,600	3,900	3,900	3,	,900
	OTHER CHAI	RGES		And Marris - marcinel States (Applicate) (A separated years and response to the control of th			¬ONWATATATATATATO
8437	Investigations		16	100	200	000		0.50
8450	Data Processing Char	rges		- All Mar Not	5,700	200	And the second s	200 -0-
8451	Data Processing Deve		Promitic Courts and Annual Made and Promitics and Annual Made	eng massanan, and a week or and a state of an angle of the state of th	9,050			-0-
		TOTAL	1.6	100	14,950	200		200
	CAPITAL				AND COME AND	na Talagurupakan ang atawan di di antahan nagapakatabahan kunung semih di an undaka ka menenana sapenya sajenya		ETAČINI MINYY-EZHVINI BÖHENDETY (ETA SERVERRALAT AA
8605	Furnishings and Fixt	tures	-0-	500	2,500	2,500	2	500
					A PARTIE CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CO	The state of the s		and a first of the second seco
		NAME OF THE PROPERTY OF THE PR	·	TATA CONTRACTOR OF TATA CONTRACT			·	
	:		·			and the state of t	Site desirements	
	TOTAL OPERATING	BUDGET	103,596	118,370	227,210	211,720	- C - T	720
			auministration of the following construction of the state		An San San San San San San San San San Sa	See die sie de See d La company de See d	2112	<u> 140</u>
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and the same of th				Name A Administration of the Control				
. 1		от выпожнорую.		CO-MANDER COMPANY COMP			30000000000000000000000000000000000000	
		ретехнической под	,	- same		ig-processing	*A transfer and the state of th	
937		-		-		wicesentions	NA PARTIE NA PAR	
.72		· ·		recipient of the control of the cont			Fire the state of	
Scaleshin.		- Anna Anna Anna Anna Anna Anna Anna Ann		(Sausicon)			на при	
7		- Parkerson		The second secon			Polity Company	
1		- Constitution of the Cons		and the second s		Apparamenta	Stratument	
		na-venuinitudis		Interest of the Park of the Pa		· Peter Pete	Arthureness	HOTELS/1028
					Washing the Carlotte to the control of the carlotte to the car		the state of the s	

DEPARTMENT	ACCOL	INT TITLE	A	CCOUN	T NUMBER	P	ERSONNEL	T	C PAGE
FIRE	FIRE PREV	FIRE PREVENTION DIVISION			1008.30				C243
	RANGE	SALARY	EMPLOYEES				1973	Hills	
CLASSIFICATION	STEP	RATE	*BUDGET	*	REQUEST	* R	ECOMMEND	*	APPROVED
Chief Fire Marshal	32	1413-1719	1	1	22,692	1	22,692	1	22,692
Fire Inspector II	29	1259-1530	2	2	39,932	2	39,932	2	39,932
*Captain	29	1259-1530	0	3	60,588	3	60,588	3	60,588
Fire Inspector I	27	1162-1413	1	1	18,651	1	18,651	1	18,651
Clerk I	9	532-646	1	1	7,130	1	7,130	1	7,130
Sub-Total			5	8	148,993	8	148,993	8	148,993
Holiday Pay					3,340		3,340		3,340
Standby & Acting Pay					1,200		1,200		1,200
Sub-Total					4,540		4,540		4,540
OTAL			5	8	153,540	8	153,540	8	153,540

* This column used for number of employees in each class.

^{*}Administrative transfer of 3 captain positions from operations division to Fire Prevention Division. Salary savings are not anticipated in this division.

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O E.I	PARTILENT	ACCOUNT TITLE	ACCOUNT NUMBER	R COMM	ENTARY	Ž.	PAGE
	FIRE	FIRE PREVENTION DIV.	1008.30				C244
				Department Request	Manager Recommends	Coun Appr	
8110	Salaries Budget under budget prepai	personal services is bacation instructions issues that is a second contract of the contract of	ased on ued by	153,540	153,540	153,	540
8211	Duplicating Requested for forms utilize over previous based on NFPA Incident repo	rease reports	200	200		200	
8221		elegraph and Switchboard division's share of to		200	200		200
8231	Insurance, Li Requested for liability pol	iability, False Arrest division's share of callicy.	ity's	100	∞O ∞	veo	0-
8251	This account Equipment and last year bed vehicles act	chicles Rented based on figures supplicated by Division. Increases this budget reflectably used by the division budget.	rease over cts two ion. In-	2,970	2,970	2,	970

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	FIRE PREVENTION DIV.	1008.30			C245

CITY OF ANCHORAGE -

		Department Request	Manager Recommends	Council Approved
8254	Space Rental - City Building This account as directed for division's share of office space.	660	660	660
8262	Other Repairs and Maintenance Funds requested for maintenance of various items of capital equipment, ie; video tape recorder, cameras, hydrocarbon detector, etc.	300	300	300
8270	Travel Requested for attendance of Fire Marshal at NFPA Annual Meeting in St. Louis and various local seminars.	1,200	1,200	1,200
8271	Dues and Subscriptions Requested to pay staff memberships in NFPA, APOA, registration fees, and various publications.	250	250	250
8301	Materials Uniform Replacement 700 Grade School Program 1,200 Educational Material 1,000 Miscellaneous Supplies 600	3,500	3,500	3,500
8303	Office Supplies and Postage Funds required for operation of division.	300	300	300
8304	Small Tools Funds requested for purchase of miscellaneous minor items, evidence bags, tags and the like.	100	100	100

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	FIRE PREVENTION DIV.	1008.30			C246

		Department Request	Manager Recommends	Council Approved
8437	Investigations Requested to meet unusual and necessary expenses in connection with fire and arson investigations.	200	200	200
8450	Data Processing Charges Estimated expenses by Data Processing for entry and production for one year.	5,700	so () so	· ware () suns
8451	Data Processing Development Estimated systems and programs implementation charges, systems coordination and initial file construction.	9,050	un () un	-0-
8605	Furnishings and Fixtures Requested for acquisition of 4 legal size fire rated file cabinets to protect irre- placable "live" files on fire inspection status and building conditions. These files are not adaptable to microfilming.	2,500	2,500	2,500

DEPARTMENT	ACCOUNT	ACCOUNT TITLE Ambulance		ACCOUNT NUMBER		SUMMARY		PAGE
Fire	Ambulanc							C247
		ACCOL	INT SUMMA	RY			SELVE	
EXPENDITURE	1969	1970	1971	REVISED		1973		
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED	
Personal Services	80,568	88,074	162,602	130,453		I see the see to		
Contractural	2,001	2,419	28,763	31,000			1	
Supplies	2,888	2,412	5,431	3,810		PALL IN GOOD		
Other Costs								
Capital Outlay	85,457	92,905	196,796	165,263				
Less Interfund Charges	(X 92,903	190,790	105,205	X	X	(
Total	85,457	92,905	196,796	165,263				
Total	85,457	92,905	196,796	165,263				

And the second	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER	DETAIL	8	PAG
	Fire	Ambulanc	e	1008.30				C24
			1971	1972		1973		
NO.	EXPENDITURE CLASSIFICATION		ACTUAL	REVISED BUDGET	REQUEST RECOMMEND		APPROVED	

	Personal Services	8		2/24 4. 数 17 13				
8110			128,695	102,585				
8120			-0-	1,000				
8140		Comp. Ins.	2,092	1,590				
8141			20,453	15,520				
8142			350	300				
8143	The court of the c		3,679	2,800				
8144	Social Security		4,765	5,198				
8150	Meal & Clothing Allows	ance	2,568	1,460				
	Total		162,602	130,453				
0011	Contractual		AND THE RESERVE					
8211	Duplicating		155	50				
8221			600					
8235			-0-	50				
8236			-0-	50				
8241			22,442	26,630				
8254			3,230	3,570				
8262	Other Repairs & Maint.		2,221	550				
8271	Dues & Subscriptions		115	100				
	Total		28,763	31,000				100
	Supplies							
8301			5,431	3,810				
	Total Operating Budget		196,796	165,263				