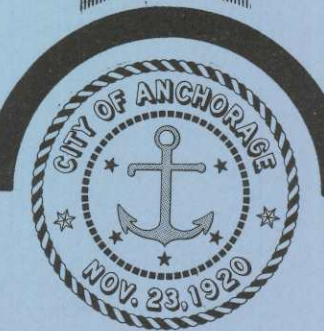


ANNUAL BUDGET



FIRE DEPARTMENT



CITY OF ANCHORAGE

DEPARTMENT				DEPARTMENT SUMMARY			PAGE
Fire							C228
DIVISIONS	1969	1970	1971	1972	1973		
	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND.	APPROVED
Operations	1,182,422	1,436,592	1,661,076	1,798,246	1,865,800	1,852,160	1,850,310
Prevention	86,933	74,196	103,596	118,370	227,210	211,720	211,720
Ambulance	85,457	92,905	196,796	165,263			
Spenard	70,407						
Muldoon	141,552						
Total	1,566,771	1,603,693	1,961,468	2,081,879	2,093,010	2,063,880	2,062,030
Less Charges to Others	(21,899)						
TOTAL	1,534,872	1,603,693	1,961,468	2,081,879	2,093,010	2,063,880	2,062,030

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
FIRE	OPERATIONS	1008.20			C229

ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1969	1970	1971	1972	1973		
	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services	966,282	1,178,032	1,347,475	1,469,120	1,525,290	1,509,660	1,509,660
Contractural	174,104	204,698	257,375	265,546	280,390	286,080	284,230
Supplies	23,244	26,481	24,895	28,480	32,850	30,950	30,950
Other Costs	-0-	-0-	3,987	4,330	-0-	-0-	-0-
Capital Outlay	8,792	27,381	27,344	30,770	27,270	25,470	25,470
	1,172,422	1,436,592	1,661,076	1,798,246	1,865,800	1,852,160	1,850,310
Less Interfund Charges	(13,023)						
Total	1,159,399	1,436,592	1,661,076	1,798,246	1,865,800	1,852,160	1,850,310

DEPARTMENT FIRE	DIVISION	ACCOUNT TITLE OPERATIONS	ACCOUNT NUMBER 1008.20	WORK PROGRAM c230
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ANCHORAGE FIRE DEPARTMENTLEVEL OF SERVICE:

Anchorage Fire Department continues to concentrate on the economy of maintaining a Class 3 level of fire protection, the rating currently given by Fire Underwriters. Fire Department maintains an on-duty force of 24 officers and men on 4 engine companies and 1 ladder company, housed in 3 fire stations. Fire Prevention Division provides fire code enforcement services through a force of 3 fire inspectors, assisted by up to 3 officers on special assignment.

PROGRAM OUTLINE:

Fire Department administration is currently influenced by the following trend factors:

1. Growth of Central Business District to high rise and mall complex.
2. Nationalization of Fire Service Standards.
3. Rapid growth of fire protection throughout Alaska, creating imperative training needs.
4. Evolution of the three largest fire departments in Alaska, having common needs, all in the local area (City, Borough and International Airport).
5. Technological improvements in fire suppression equipment and techniques.

These factors force fire administration to recognize national, state and borough trends, as well as city, in all long range planning. The actual impact on the City is reflected mainly in capital improvement projects and operational changes not reflected in this budget, but are stated here to attempt to convey a true picture of fire department growth.

GOALS - 1973:ADMINISTRATION:

1. To coordinate long range planning of the divisions.
2. Build a Fire Training Academy.
3. Develop a total communications command system.

FIRE PREVENTION:

1. Maintain stringent enforcement of fire codes.
2. Implement Uniform Fire Incident Reporting System (UFIRS). This program will make Anchorage a leader in utilizing a standardized system of data processing developed as a National Standard by National Fire Protection Association. This system will be our key tool in future long range planning and operations.

DEPARTMENT	DIVISION	ACCOUNT TITLE	ACCOUNT NUMBER	WORK PROGRAM
FIRE		OPERATIONS	1008.20	C231

Page 2

OPERATIONS:

1. Improve communications:
 - (a) Adapt dispatching to UFIRS.
 - (b) Broaden alert net.
 - (c) Unify mutual aid communications.
2. Continue development of education program for Fire Officers and men.
3. Establish Anchorage as the regional center for vocational fire training, and fire administration education.

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
FIRE		OPERATIONS		1008.20			C232
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
	<u>PERSONAL SERVICES</u>						
8110	Salaries	1,062,489	1,139,950	1,154,119	1,154,120	1,154,120	
8120	Overtime	1,425	6,600	7,500	7,500	7,500	
8140	Liability and Workmens Compensation	17,277	17,830	20,771	20,770	20,770	
8141	Retirement	182,661	197,070	210,050	207,090	207,090	
8142	Life Insurance	2,915	3,060	4,105	3,300	3,300	
8143	Medical Insurance	30,684	35,670	46,020	38,500	38,500	
8144	Social Security	31,939	39,120	45,350	42,500	42,500	
8150	Meal & Clothing Allowance	18,085	29,820	37,375	35,880	35,880	
	Total	1,347,475	1,469,120	1,525,290	1,509,660	1,509,660	
	<u>CONTRACTUAL</u>						
8211	Duplicating	991	1,500	1,800	1,800	1,800	
8220	Snow Removal	619	1,000	1,500	-0-	-0-	
8221	Telephone, Telegraph & Switchboard	4,940	5,000	6,000	6,000	6,000	
8224	Water	68,000	88,000	88,000	90,000	90,000	
8231	Insurance-False Arrest	49	150	150	-0-	-0-	
8235	Tuition Refunds	211	-0-	1,500	750	750	
8236	School & Training Programs	2,196	3,400	500	500	500	
8242	Interfund Charges	43,805	54,490	55,090	62,740	60,890	
8251	City Owned Vehicles or Equip. Rented	2,835	4,800	5,820	6,570	6,570	
8252	Other Vehicles & Equip. Rented	205	600	1,130	1,130	1,130	
8254	Space Rental - City Buildings	67,540	74,020	74,020	79,240	79,240	
8255	Land & Buildings, Leased from Others	930	1,000	1,820	1,820	1,820	
8261	Repairs & Maintenance-City Forces	6,485	2,816	7,170	4,930	4,930	
8262	Other Repairs & Maintenance	15,208	9,600	14,550	14,550	14,550	
8263	Ganewell Maintenance & Repair	41,508	18,000	18,000	13,710	13,710	
8270	Travel	1,682	970	2,950	1,950	1,950	
8271	Dues & Subscriptions	171	200	390	390	390	
	Total	257,375	265,546	280,390	286,080	284,230	

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
FIRE		OPERATIONS		1008.20					C233
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973					
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED			
	<u>SUPPLIES</u>								
8301	Materials	23,920	26,900	30,900	29,000	29,000			
8303	Office Supplies & Postage	922	700	1,000	1,000	1,000			
8304	Small Tools	53	880	950	950	950			
	Total	24,895	28,480	32,850	30,950	30,950			
	<u>OTHERS</u>								
8432	Contribution to Equip. & Supply	3,987	4,330						
	<u>CAPITAL</u>								
8602	Buildings	7,766							
8603	Improvements - Other Than Buildings	7,105	15,140						
8605	Machinery & Equipment	12,473	15,630	27,270	25,470	25,470			
	Total	27,344	30,770	27,270	25,470	25,470			
	Total Operating Budget	1,661,07	1,798,246	1,865,800	1,852,160	1,850,310			

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	PERSONNEL	C	PAGE
FIRE	OPERATIONS	1008.20.			C234

CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1973					
				* REQUEST	* RECOMMEND	* APPROVED			
Fire Chief	38	1657-2015	1	1	26,592	1	26,592	1	26,592
Deputy Fire Chief	35	1471-1790	1	1	23,628	1	23,628	1	23,628
Chief Engineer	32F	1413-1719	1	1	22,692	1	22,692	1	22,692
Chief of Operations	32F	1413-1719	1	1	22,692	1	22,692	1	22,692
Mechanic	26F	1117-1361	1	1	17,964	1	17,964	1	17,964
Secretary	16	699- 850	1	1	10,704	1	10,704	1	10,704
Captains	29F	1259-1530	6	3	60,588	3	60,588	3	60,588
Lieutenants	26F	1117-1361	15	15	267,873	15	267,873	15	267,873
Engineers	24F	1033-1259	18	18	287,509	18	287,509	18	287,509
Firefighters	23F	993-1210	28	28	382,162	28	382,162	28	382,162
					1,122,404				
Standby & Acting Pay					4,000		4,000		4,000
Holiday Pay					27,715		27,715		27,715
					31,715		31,715		31,715
TOTAL			73	70	1,154,119	70	1,154,119	70	1,154,119

* This column used for number of employees in each class.

COMMENTARY

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	OPERATIONS	1008.20			C235

	<u>CONTRACTUAL</u>	<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
.8211	Duplicating Charges by duplicating section. Includes Fire Department mapping & inspection program.	1,800	1,800	1,800
.8220	Snow Removal For 4 fire department buildings	1,500	-0-	-0-
.8221	Telephone, Telegraph, Switchboard Business phones in three fire stations and Administra- tive offices, and Intra-Departmental teletype teletype system.	6,000	6,000	6,000
.8224	Water Rental charges for hydrant maintenance inside city.	88,000	90,000	90,000
.8231	Insurance - Liability, false arrest for Fire Chief and personnel	150	-0-	-0-
.8235	Tuition Refunds To continue correspondence courses for firefighters.	1,500	750	750
•8236	School and Training Programs Tuition for two fire officers to attend fire management school at S.M.U..	500	500	500
.8241	Inter-fund Charges To purchasing for courier service 410 To Police for fire emergency communications 54,080 F.D. share of vehicle maint. computer program 600	55,090	410 61,730 600	410 59,880 600
.8251	City Owned Vehicles or Equipment Rented 1-Sedan @ \$94 mo. 1-S/W @ \$115 mo. 1-Van @ \$125 mo. 1-P/V @ \$150 mo.	5,820	5,820	5,820
	Work Orders		750	750

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Fire	Operations	1008.20			C236
			<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8252 - Other Vehicles or Equipment Rented			1,130	1,130	1,130
Fire trucks leased from A.R.R.	30				
Share use of P.D. copying machine	600				
Wrecker service	250				
Barricade rental	250				
8254 - Space Rental - City Buildings - For 3 fire stations, Administration Building and Shop.			74,020	79,240	79,240
8255 - Land and Buildings Leased - State Land:					
Station 3	1,360				
Training Center	450				
A.R.R.: Pole Rental for alarm boxes	10		1,820	1,820	1,820
8261 - Repairs and Maintenance - City Forces - (to be submitted by Public Works)					
Resurface upstairs shower & restroom floor F/S #3			350	350	350
Install added heating Unit S. wall F/S #3			850	850	850
Repair sidewalk entrance F/S #2			252	252	252
Remove apparatus Room ceiling & Refinish F/S#2			4,000	2,000	2,000
Install grounded outlets F/S #2			75	75	75
Refinish front entry and garage doors F/S #2			240	240	240
Additional heat in Apparatus room F/S #2			1,400	1,400	1,400
8262 - Other Repairs & Maintenance -			5,400	5,400	5,400
Typewriter maintenance, 200; Laundry service for 3 fire stations, 2,200; Truck repainting program, 3,000; structural maintenance (to be submitted by Pub. Works)					
Drapes F/S #2			750	750	750
Carpet Captains Office F/S #3			400	400	400
Replace stove F/S #3			500	500	500
Install guards & heater outlets #3			1,500	1,500	1,500
Stairway & Drainage F/S #3			4,500	4,500	4,500
Replace stove F/S #2			500	500	500
Paint exterior F/S #2			1,000	1,000	1,000

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Fire	Operations	1008.20			C237

	<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8263 - Gamewell Maintenance & Repair and other electronics equipment	18,000	13,710	13,710
8270 - Travel -			
Expenses and per diem for two fire officers to attend S.M.U. Mgt. School.	2,000	1,000	1,000
Expenses and per diem for Fire Chief to attend I.A.F.C. conference.	950	950	950
8271 - Dues and Subscriptions -	390	390	390
Professional Publications	250		
Memberships in Alaska Fire Chiefs' Assn.	140		

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	Operations	1008.20			C238

			<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
	<u>SUPPLIES</u>				
.8301	Materials		30,900	29,000	29,000
	Extinguishing chemicals, compressed gas & equipment	5,000			
	Uniforms, safety clothing & equipment	7,700			
	Automotive & pump maintenance parts, Materials and licenses	12,000			
	Gas, oil, solvents	4,500			
	Building materials, paint	950			
	Fire hose maintenance	250			
	Kitchen utensils per union contract	500			
.8303	Office Supplies & Postage		1,000	1,000	1,000
	For fire administration, training and three fire stations.				
.8304	Small Tools		950	950	950
	For fire-fighting operations and in-house equipment maintenance in three fire stations.				
	<u>CAPITAL</u>				
.8603	Improvements - Other than buildings (to be submitted by Public Works)				
.8605	Machinery and Equipment		27,270	25,470	25,470
	Replacement:				
	1- I.B.M. Selectric 15 typewriter	\$ 630			
	1- Mobile radio	940			
	2- Portable radios	2,300			
	10- Bedding replacements	1,500			
	2- Electric generators	1,800			
	Replace outdated fire hose	5,000		-0-	-0-
	Replace unsafe section of aerial ladder	3,000			
	1- Hi-volume fog nozzle for engine 3	300			
	2- Self-contained breathing apparatus	800			
	2- Hi-volume smoke fans	700			

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	OPERATIONS	1008.20			C239

CAPITAL (Cont.)

New:

1-	200 AMP. electric welder	500
16-	Alert monitor radios to continue expansion of alert net	4,200
1-	Hydraulic power rescue tool to improve rescue capability	4,000
2-	Chain saws for ladder truck	900
1-	Submersible pump	400
1-	2-ton chain hoist for shop	300

Department Request

Manager Recommends

Council Approved

CITY OF ANCHORAGE

DEPARTMENT Fire	ACCOUNT TITLE Prevention	ACCOUNT NUMBER 1008.30	SUMMARY	A	PAGE C240
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ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1969	1970	1971	1972	1973		
	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services	78,352	68,355	96,400	110,410	199,980	198,950	198,950
Contractual	6,329	1,974	3,708	3,760	5,880	6,170	6,170
Supplies	1,352	2,958	3,472	3,600	3,900	3,900	3,900
Other Costs	-0-	51	16	100	14,950	200	200
Capital Outlay	900	858	-0-	500	2,500	2,500	2,500
	86,933	74,196	103,596	118,370	227,210	211,720	211,720
Less Intfund Charges	8,876						
Total	78,057	74,196	103,596	118,370	227,210	211,720	211,720

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
FIRE		FIRE PREVENTION DIVISION		1008.30			C241
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
	<u>PERSONAL SERVICES</u>						
8110	Salaries	77,062	85,260	153,540	153,540	153,540	
8120	Overtime	346	2,480	2,500	2,500	2,500	
8140	Liability to Workmen's Comp.	1,283	1,420	2,770	2,770	2,770	
8141	Retirement Plans	12,586	14,160	27,950	27,950	27,950	
8142	Life Insurance	218	230	500	250	250	
8143	Medical Insurance	2,040	2,310	4,720	4,050	4,050	
8144	Social Security	1,994	2,450	4,660	4,550	4,550	
8150	Meal & Uniform Cleaning Allow.	871	2,100	3,340	3,340	3,340	
	TOTAL	96,400	110,410	199,980	198,950	198,950	
	<u>CONTRACTUAL</u>						
8211	Duplicating	83	100	200	200	200	
8221	Telephone, Telegraph and Switchboard	200	200	200	200	200	
8231	Insurance, Liability	99	100	100	100	100	
8242	Interfund Charges	190					
8251	City Owned Vehicles Rented	1,230	1,140	2,970	2,970	2,970	
8254	Space Rental City Buildings	690	660	660	950	950	
8262	Other Repairs and Maintenance	245	310	300	300	300	
8270	Travel	826	1,000	1,200	1,200	1,200	
8271	Dues and Subscriptions	145	250	250	250	250	
	TOTAL	3,708	3,760	5,880	6,170	6,170	

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
FIRE		FIRE PREVENTION DIVISION		1008,30					C242
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973					
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED			
	<u>SUPPLIES</u>								
8301	Materials	3,189	3,300	3,500	3,500	3,500			
8303	Office Supplies and Postage	248	200	300	300	300			
8304	Small Tools	35	100	100	100	100			
	TOTAL	3,472	3,600	3,900	3,900	3,900			
	<u>OTHER CHARGES</u>								
8437	Investigations	16	100	200	200	200			
8450	Data Processing Charges			5,700	-0-	-0-			
8451	Data Processing Development			9,050	-0-	-0-			
	TOTAL	16	100	14,950	200	200			
	<u>CAPITAL</u>								
8605	Furnishings and Fixtures	-0-	500	2,500	2,500	2,500			
	TOTAL OPERATING BUDGET	103,596	118,370	227,210	211,720	211,720			

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	PERSONNEL	C	PAGE
FIRE	FIRE PREVENTION DIVISION	1008.30			C243

CLASSIFICATION	RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1973					
				* REQUEST	* RECOMMEND	* APPROVED			
Chief Fire Marshal	32	1413-1719	1	1	22,692	1	22,692	1	22,692
Fire Inspector II	29	1259-1530	2	2	39,932	2	39,932	2	39,932
*Captain	29	1259-1530	0	3	60,588	3	60,588	3	60,588
Fire Inspector I	27	1162-1413	1	1	18,651	1	18,651	1	18,651
Clerk I	9	532-646	1	1	7,130	1	7,130	1	7,130
Sub-Total			5	8	148,993	8	148,993	8	148,993
Holiday Pay					3,340		3,340		3,340
Standby & Acting Pay					<u>1,200</u>		<u>1,200</u>		<u>1,200</u>
Sub-Total					4,540		4,540		4,540
TOTAL			5	8	153,540	8	153,540	8	153,540

* This column used for number of employees in each class.

COMMENTARY

*Administrative transfer of 3 captain positions from operations division to Fire Prevention Division. Salary savings are not anticipated in this division.

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	FIRE PREVENTION DIV.	1008.30			C244

		<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8110	Salaries Budget under personal services is based on budget preparation instructions issued by the Administration.	153,540	153,540	153,540
8211	Duplicating Requested for reproduction of reports and forms utilized by the division. Increase over previous year due to format of reports based on NFPA Pamphlet 901 and Uniform Fire Incident reporting system.	200	200	200
8221	Telephone, Telegraph and Switchboard Requested for division's share of telephone service.	200	200	200
8231	Insurance, Liability, False Arrest Requested for division's share of city's liability policy.	100	-0-	-0-
8251	City Owned Vehicles Rented This account based on figures supplied by Equipment and Supply Division. Increase over last year because this budget reflects two vehicles actually used by the division. Increase off-set in operations budget.	2,970	2,970	2,970

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	FIRE PREVENTION DIV.	1008.30			C245

		<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8254	Space Rental - City Building This account as directed for division's share of office space.	660	660	660
8262	Other Repairs and Maintenance Funds requested for maintenance of various items of capital equipment, ie; video tape recorder, cameras, hydrocarbon detector, etc.	300	300	300
8270	Travel Requested for attendance of Fire Marshal at NFPA Annual Meeting in St. Louis and various local seminars.	1,200	1,200	1,200
8271	Dues and Subscriptions Requested to pay staff memberships in NFPA, APOA, registration fees, and various publications.	250	250	250
8301	Materials Uniform Replacement 700 Grade School Program 1,200 Educational Material 1,000 Miscellaneous Supplies 600	3,500	3,500	3,500
8303	Office Supplies and Postage Funds required for operation of division.	300	300	300
8304	Small Tools Funds requested for purchase of miscellaneous minor items, evidence bags, tags and the like.	100	100	100

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	FIRE PREVENTION DIV.	1008.30			C246

		<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8437	Investigations Requested to meet unusual and necessary expenses in connection with fire and arson investigations.	200	200	200
8450	Data Processing Charges Estimated expenses by Data Processing for entry and production for one year.	5,700	-0-	-0-
8451	Data Processing Development Estimated systems and programs implementation charges, systems coordination and initial file construction.	9,050	-0-	-0-
8605	Furnishings and Fixtures Requested for acquisition of 4 legal size fire rated file cabinets to protect irreplaceable "live" files on fire inspection status and building conditions. These files are not adaptable to microfilming.	2,500	2,500	2,500

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
Fire	Ambulance	1008.30			C247

ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1969	1970	1971	1972	1973		
	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services	80,568	88,074	162,602	130,453			
Contractual	2,001	2,419	28,763	31,000			
Supplies	2,888	2,412	5,431	3,810			
Other Costs							
Capital Outlay							
	85,457	92,905	196,796	165,263			
Less Interfund Charges	X	X	X	X	X	X	X
Total	85,457	92,905	196,796	165,263			

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
Fire		Ambulance		1008.30					C248
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973					
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED			
	<u>Personal Services</u>								
8110	Salaries	128,695	102,585						
8120	Overtime	-0-	1,000						
8140	Liability & Workmen's Comp. Ins.	2,092	1,590						
8141	Retirement	20,453	15,520						
8142	Life Insurance	350	300						
8143	Medical Insurance	3,679	2,800						
8144	Social Security	4,765	5,198						
8150	Meal & Clothing Allowance	2,568	1,460						
	Total	162,602	130,453						
	<u>Contractual</u>								
8211	Duplicating	155	50						
8221	Telephone	600							
8235	Tuition Refunds	-0-	50						
8236	School & Training Programs	-0-	50						
8241	Inter Department Charges	22,442	26,630						
8254	Space Rent City Building	3,230	3,570						
8262	Other Repairs & Maint.	2,221	550						
8271	Dues & Subscriptions	115	100						
	Total	28,763	31,000						
	<u>Supplies</u>								
8301	Materials	5,431	3,810						
	Total Operating Budget	196,796	165,263						