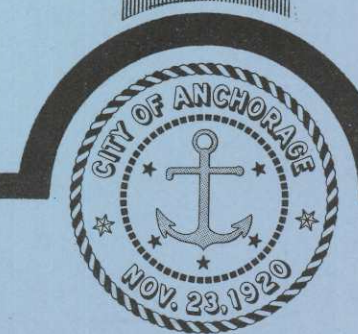
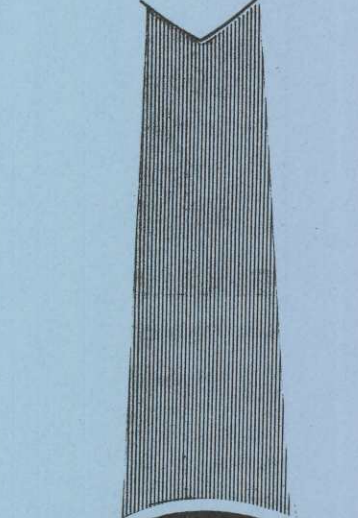


ANNUAL BUDGET



POLICE DEPARTMENT

CITY OF ANCHORAGE

DEPARTMENT			DEPARTMENT SUMMARY				PAGE
Police							C189
DIVISIONS	1969	1970	1971	1972	1973		
	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND.	APPROVED
Operations	1,457,090	1,544,995	1,820,533	1,922,819	2,424,310	2,290,400	2,272,650
Prisoners	212,778	288,295	326,235	336,300	354,690	355,330	355,330
Communications		177,737	210,235	264,830	335,120	316,550	307,050
Service	52,393	75,251	76,028	92,700	97,390	97,230	97,230
Spenard		198,572	691,046	786,915	415,650	415,650	415,650
Total	1,722,261	2,284,850	3,124,077	3,403,564	3,627,160	3,475,160	3,447,910
Less Charges to Others		(66,315)	(135,655)	(164,110)	(83,580)	(123,460)	(119,760)
TOTAL	1,722,261	2,218,535	2,988,422	3,239,454	3,543,580	3,351,700	3,328,150

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
Police	Operations	1007.20			C190

ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1969	1970	1971	1972	1973		
	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services	1,300,319	1,365,702	1,572,233	1,699,425	2,103,960	1,934,690	1,918,070
Contractual	116,419	129,614	164,670	167,854	205,360	232,670	232,670
Supplies	27,806	24,335	38,796	35,740	42,020	42,020	42,020
Other Costs	3,500	3,470	11,068	8,000	59,540	67,590	66,460
Capital Outlay	9,046	21,874	33,766	11,800	13,430	13,430	13,430
	1,457,090	1,544,995	1,820,533	1,922,819	2,424,310	2,290,400	2,272,650
Less Interfund Charges		X 27,670	X 74,881	X 28,650			
Total	1,457,090	1,517,325	1,745,652	1,894,169	2,424,310	2,290,400	2,272,650

GOALS - Administration

Provide leadership and direction for all department programs; review and redefine objectives in reference to changing conditions; develop and select alternative methods; review and control progress toward objectives; coordinate departmental activities internally and with other City departments and outside agencies; develop human resources, provide technological support.

OBJECTIVES

Design, operate and use systems that provide information for operational and management decisions; provide training, encourage education, and assign individuals in a manner that stimulates professional growth and competence; maintain fiscal control; analyze results and modify programs; redeploy personnel and equipment in accordance with the current situation; inspect all activities, review and revise practices and procedures; conduct research to discover the best methods and equipment; coordinate with other departments, agencies and groups. Conduct planning for the accomplishment of short and long range objectives.

CITY OF ANCHORAGE

DEPARTMENT	DIVISION	ACCOUNT TITLE	ACCOUNT NUMBER	WORK PROGRAM
Police	Operations	1007.20		C191

GOALS - Records

Provide effective methods of storage and retrieval of information concerning people, places and things of a public safety interest through use of all available systems on local, borough, state and national level.

OBJECTIVES

Strive for new and improved methods to conserve resources in the maintenance of police records through maximum use of our "ALPIN" (Anchorage Local Police Information Network) system. Provide new services heretofore not available to the public, administration, officers and investigators, and other police agencies.

Implement new and improved reporting procedures to increase efficiency "on the street."

GOALS - Investigation

Reduce crime by detecting and apprehending violators through investigative methods; recover property; prepare cases for court for successful prosecution.

OBJECTIVES

Investigate criminal and potential criminal acts; apprehend violators and prepare cases for court; instruct citizens and merchants on personal protection and premises security; provide liaison with and assist outside law enforcement agencies; maintain scientific evidence collection and preservation equipment; recover stolen property and special investigations.

GOALS - Patrol

Prevent crime before it happens by reducing criminal opportunities; detect and apprehend criminals; recover property; maintain the public peace; provide highest possible level of public service; insure personal safety; improve public awareness and acceptance of department goals.

OBJECTIVES

Assign maximum possible number of uniformed officers to patrol during the times and at the locations criminal acts are likely to occur; provide sufficient manpower during other hours to meet normal and emergency requirements; evaluate statistical data in order to respond objectively to changes in criminal activity; improve officer knowledge of department goals and expectations; provide improved equipment and instruction to insure greater personal safety.

DEPARTMENT	DIVISION	ACCOUNT TITLE	ACCOUNT NUMBER	WORK PROGRAM
Police	Operations	1007.29		C192

GOALS - Traffic

Investigate all cases of hit and run. Coordinate with concerned agencies and groups for special events which affect traffic. Insure compliance with parking ordinances.

OBJECTIVES

Determine drivers responsible for hit and run violations, arrest offenders, gather evidence and testify in court. Provide enforcement and issue citations in compliance with parking ordinances.

GOALS - Training and Community Relations

Assist in providing a high level quality of police service by constantly analyzing and evaluating training needs; conducting basic, advanced and special training courses; and imparting the skills, knowledge and attitudes necessary in effective, professional law enforcement. Maintain high level of Police-Community relations.

OBJECTIVES

Provide current and timely information to field personnel by use of all available mediums; prepare and present specialized and advanced training as necessary, including all phases of riot and crowd control and civil disturbances; schedule training for effective use of manpower; expand upon the use of video equipment; improve the department library. Liaison with other agencies, both law and non-law enforcement. Maintain open lines of communications with all segments of the community.

GOALS - Juvenile

Reduce juvenile delinquency in the community by identifying juvenile problem patterns and developing techniques and community resources to eliminate the causes of delinquency.

OBJECTIVES

Gather statistical data on juvenile offenses and referrals; determine recurrent patterns and probable causes; develop programs for effective action against these probable causes; maintain liaison with various juvenile and resource agencies to coordinate efforts to reduce juvenile delinquency; continuously review all projects and programs to evaluate validity and effectiveness.

	<u>1970</u>	<u>1971</u>	<u>PER CENT INCREASE</u>	<u>FIRST SIX MONTHS, 1972</u>	<u>PERCENTAGE CHANGE FIRST SIX MONTHS, 1972 OVER FIRST SIX MONTHS, 1971</u>
MURDER	7	5	-28.5%	6	+500.0%
MANSLAUGHTER	4	1	-75.0%	1	0.0%
RAPE	26	53	+103.8%	10	-65.5%
ROBBERY	150	105	-30.0%	32	-13.5%
AGGRAVATED ASSAULT	146	191	+30.8%	76	-9.5%
BURGLARY	688	643	-6.54%	290	-2.6%
LARCENY	2,648	2,640	-.3%	1,293	+4.1%
AUTO THEFT	513	565	+10.1%	236	-15.1%
TOTAL PART ONE	4,182	4,203	+5%	1,944	-1.3%
TRAFFIC ACCIDENTS INVESTIGATED	3,429	4,023	+17.3%	1,982	+4.0%
TOTAL CALLS AND REQUESTS FOR SERVICE	23,257	32,461	+39.4%	16,232	+6.2%

ANCHORAGE POLICE DEPARTMENT - YEARLY SUMMARY 1971

Crime in the City of Anchorage increased 5.5% in 1971 over 1970. This figure is based on Index Crimes only. (Murder, Forcible Rape, Robbery, Aggravated Assault, Larceny \$50 & Over in Value, and Auto Theft). Increase for the past five years is 56.5%.

Statistics indicate accidents increased 17.3% in 1971, while requests for all police services increased 39.5%.

Narcotics and dangerous drugs decreased 2.23%.

Total property loss value for 1971 was \$540,610. Of this amount, \$41,279 was recovered, which reflects a decrease of 5.44% over 1970; of this amount, 7.63% was recovered. There were 565 vehicles stolen and 538 recovered.

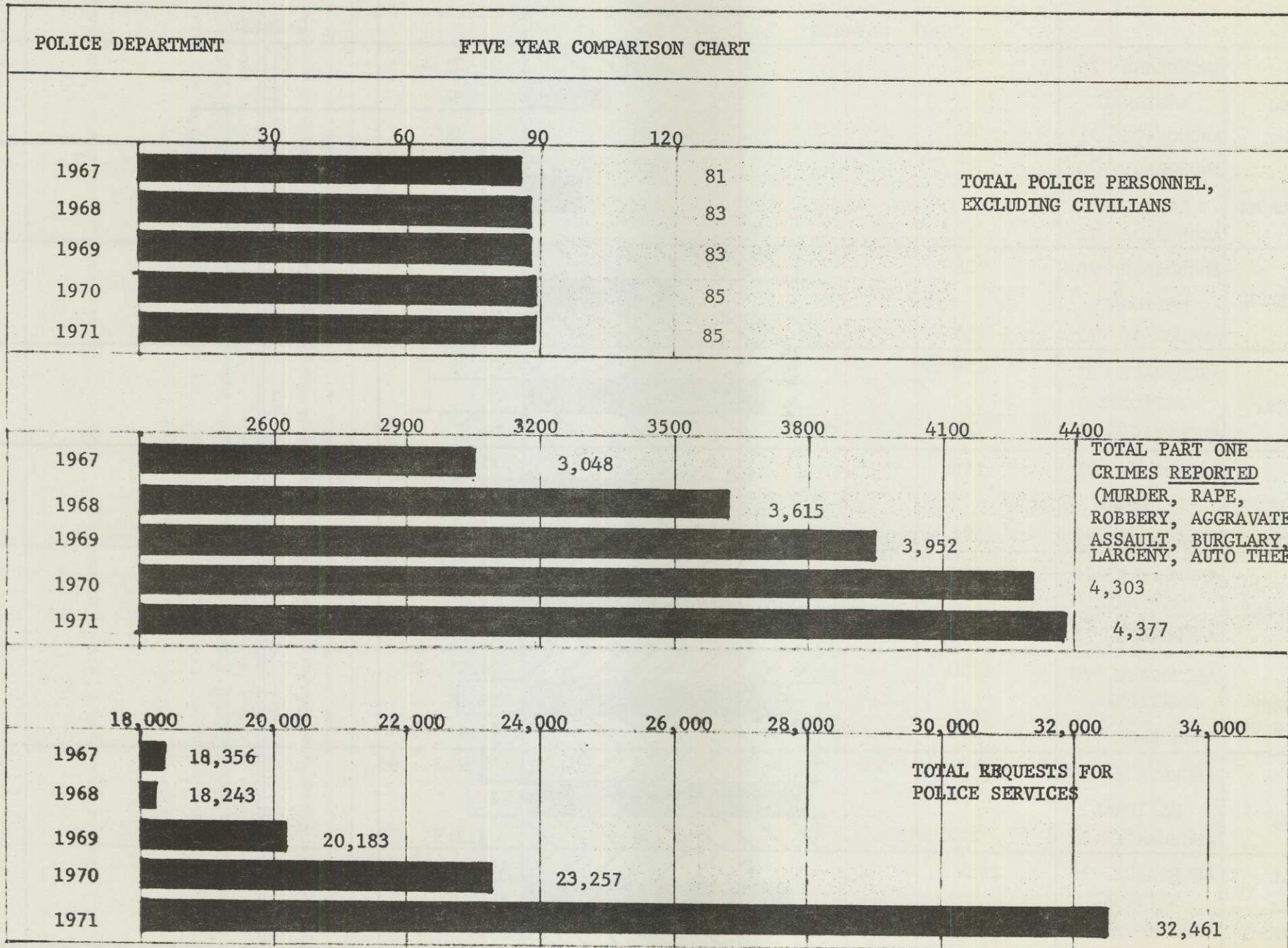
The Prison Farm showed a decrease in man days served of 89.5%, while the City Jail decreased 9.1% in activity. Total arrests decreased 3.01%. Juvenile arrests decreased 15.4%.

ANCHORAGE POLICE DEPARTMENT

192C

CRIMES CLEARED BY ARREST
ANCHORAGE 1970 & 1971 - COMPARED WITH NATIONAL 1971

		NOT CLEARED		CLEARED	
MURDER	ANCHORAGE 70	7		71.4	5
	NATIONAL			84	
	ANCHORAGE 71	5		100	5
MANSLAUGHTER	ANCHORAGE 70	4		100	4
	NATIONAL			83	
	ANCHORAGE 71	1		100	1
FORCIBLE RAPE	ANCHORAGE 70	26		19.2	5
	NATIONAL			55	
	ANCHORAGE 71	53		15	8
ROBBERY	ANCHORAGE 70	150		20	30
	NATIONAL			27	
	ANCHORAGE 71	105		35.2	37
AGG. ASSAULT	ANCHORAGE 70	146		33.5	49
	NATIONAL			66	
	ANCHORAGE 71	191		39	76
BURGLARY	ANCHORAGE 70	688		13.5	93
	NATIONAL			19	
	ANCHORAGE 71	643		9.9	64
LARCENY \$50 & Over	ANCHORAGE 70	1050		8.1	86
	NATIONAL			19	
	ANCHORAGE 71	1160		7.9	92
AUTO THEFT	ANCHORAGE 70	513		12.2	63
	NATIONAL			16	
	ANCHORAGE 71	565		12.9	73
TOTAL INDEX CRIMES	ANCHORAGE 70	2858		16.4	470
	NATIONAL			20	
	ANCHORAGE 71	2979		15.7	469



CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
Police		Operations		1007.20			C193
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
<u>PERSONAL SERVICES</u>							
8110	Salaries	1,226,477	1,303,030	1,550,770	1,444,270	1,431,470	
8120	Overtime	14,332	33,400	68,880	68,880	68,880	
8140	Liability & Workmen's Comp. Ins.	20,388	20,400	28,930	25,940	25,710	
8141	Retirement	198,834	213,690	280,390	243,560	241,560	
8142	Life Insurance	3,343	3,595	5,170	5,170	5,130	
8143	Medical Insurance	39,768	39,350	60,660	49,090	48,500	
8144	Social Security	41,470	48,870	65,160	63,270	62,670	
8150	Meals & Clothing	27,271	36,590	43,500	34,010	33,650	
8180	Contract Labor	350	500	500	500	500	
	Total	1,572,233	1,699,425	2,103,960	1,934,690	1,918,070	
<u>CONTRACTUAL</u>							
8201	Advertising	(3,872)	800	1,810	1,810	1,810	
8202	Job Recruitment	-0-	-0-	50	50	50	
8211	Duplicating	2,325	3,000	3,150	3,150	3,150	
8221	Telephone, Telegraph	8,212	4,540	10,170	10,170	10,170	
8231	False Arrest	7,455	-0-	-0-	-0-	-0-	
8235	Tuition Refunds	108	2,000	3,100	3,100	3,100	
8236	School & Training	-0-	500	1,000	1,000	1,000	
8241	Interfunds	210	210	160	160	160	
8251	City Owned Vehicles	101,859	95,720	119,110	119,110	119,110	
8252	Other Vehicles & Equipment	8,214	32,140	41,760	41,760	41,760	
8253	Private Vehicle Mileage	163	200	-0-	-0-	-0-	
8254	Space Rental	15,470	17,100	18,080	37,190	37,190	
8261	Repairs & Maintenance - City	12,380	7,834	1,520	9,720	9,720	
8262	Repairs & Maintenance - Other	6,980	1,100	1,290	1,290	1,290	
8270	Travel	2,791	1,710	2,410	2,410	2,410	
8271	Dues & Subscriptions	2,375	1,000	1,750	1,750	1,750	
	Total	164,670	167,854	205,360	232,670	232,670	

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
Police		Operations		1007.20			C194
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
	<u>SUPPLIES</u>						
8301	Materials	18,188	16,120	18,820	18,820	18,820	
8303	Office Supplies	14,555	13,760	16,160	16,160	16,160	
8304	Small Tools	6,053	5,860	7,040	7,040	7,040	
	Total	38,796	35,740	42,020	42,020	42,020	
	<u>OTHER CHARGES</u>						
8432	Contribution to Equip. & Supply	8,514	-0-	-0-	-0-	-0-	
8437	Investigations	2,554	8,000	12,000	12,000	12,000	
8450	Data Processing	-0-	-0-	40,960	55,590	54,460	
8451	Data Processing Development	-0-	-0-	6,580	-0-	-0-	
	Total	11,068	8,000	59,540	67,590	66,460	
	<u>CAPITAL</u>						
8602	Buildings	5,124	-0-	-0-	-0-	-0-	
8603	Improvements	-0-	-0-	-0-	-0-	-0-	
8605	Machinery & Equipment	28,642	11,800	13,430	13,430	13,430	
	Total	33,766	11,800	13,430	13,430	13,430	
	Totals	1,820,533	1,922,819	2,424,310	2,290,400	2,272,650	
8801	Reimbursable Charges to Others	(74,881)	(28,650)	(-0-)	(-0-)	(-0-)	
	TOTAL OPERATING BUDGET	1,745,652	1,894,169	2,424,310	2,290,400	2,272,650	

POLICE DEPARTMENT

	1007.10	1007.21	1007.22	1007.23	1007.24	1007.25	1007.26	1007.27	
	<u>Adminis- tration</u>	<u>Records</u>	<u>Investi- gations</u>	<u>Opera- tions</u>	<u>Opera- tions</u>	<u>Training & Comm. Relations</u>	<u>Juvenile Opera- tions</u>	<u>School Crossing Guards</u>	<u>Total</u>
<u>PERSONAL SERVICES</u>									
8110 Salaries	79,020	127,970	305,580	703,420	103,070	39,450	49,550	23,410	1,431,470
8120 Overtime	-0-	300	3,500	59,980	3,500	350	1,250	-0-	68,880
8140 Liab. Ins.	1,420	2,300	5,500	12,660	1,860	710	880	380	25,710
8141 Retirement	13,480	8,500	54,710	129,320	18,950	7,000	9,100	500	241,560
8142 Life Ins.	260	470	990	2,750	350	130	160	20	5,130
8143 Medical Ins.	1,960	6,120	9,180	23,460	4,590	1,180	1,770	240	48,500
8144 Social Security	2,500	6,400	10,500	33,750	5,290	1,150	1,750	1,330	62,670
8150 Meals & Clothing	540	4,500	6,480	16,740	3,240	810	1,180	160	33,650
8180 Contract Labor	-0-	-0-	-0-	500	-0-	-0-	-0-	-0-	500
Total	99,180	156,560	396,440	982,580	140,850	50,780	65,640	26,040	1,918,070
<u>CONTRACTUAL</u>									
8201 Advertising	-0-	310	-0-	-0-	-0-	1,500	-0-	-0-	1,810
8202 Job Recruitment	-0-	-0-	-0-	-0-	-0-	50	-0-	-0-	50
8211 Duplicating	110	2,100	120	480	90	200	50	-0-	3,150
8221 Telephone	1,440	2,410	2,580	2,040	820	300	530	50	10,170
8235 Tuition Refunds	-0-	100	420	2,000	310	110	160	-0-	3,100
8236 School & Training	-0-	-0-	-0-	-0-	-0-	1,000	-0-	-0-	1,000
8241 Interfunds	20	40	20	20	20	20	20	-0-	160
8251 City Owned Vehicles	1,650	830	12,940	73,920	26,600	1,650	1,520	-0-	119,110
8252 Other Veh. & Equip.	90	5,660	1,610	32,870	160	100	640	630	41,760
8254 Space Rental	1,670	4,950	5,210	17,480	5,950	780	1,150	-0-	37,190
8261 Repairs & Maint.									
City	320	400	1,000	7,000	400	300	300	-0-	9,720
8262 Repairs & Maint.									
Other	50	600	110	350	100	60	20	-0-	1,290
8270 Travel	1,020	-0-	890	500	-0-	-0-	-0-	-0-	2,410
8271 Dues & Subscriptions	300	-0-	-0-	-0-	-0-	1,450	-0-	-0-	1,750
Total	6,670	17,400	24,900	136,660	34,450	7,520	4,390	680	232,670

CITY OF ANCHORAGE

PAGE

C196

POLICE DEPARTMENT

	1007.10	1007.21	1007.22	1007.23	1007.24	1007.25	1007.26	1007.27	
	<u>Adminis-</u>	<u>Records</u>	<u>Investi-</u>	<u>Patrol</u>	<u>Traffic</u>	<u>Training</u>	<u>Juvenile</u>	<u>School</u>	
	<u>tration</u>		<u>gations</u>	<u>Opera-</u>	<u>Opera-</u>	<u>& Comm.</u>	<u>Opera-</u>	<u>Crossing</u>	<u>Total</u>
				<u>tions</u>	<u>tions</u>	<u>Relations</u>	<u>tions</u>	<u>Guards</u>	
<u>SUPPLIES</u>									
8301 Materials	400	1,600	2,550	11,310	1,780	600	450	130	18,820
8303 Office Supplies	150	10,000	240	1,000	4,500	200	70	-0-	16,160
8304 Small Tools	150	210	800	5,000	520	180	180	-0-	7,040
Total	<u>700</u>	<u>11,810</u>	<u>3,590</u>	<u>17,310</u>	<u>6,800</u>	<u>980</u>	<u>700</u>	<u>130</u>	<u>42,020</u>
<u>OTHER CHARGES</u>									
8437 Investigations	-0-	-0-	12,000	-0-	-0-	-0-	-0-	-0-	12,000
8450 Data Processing	-0-	33,980	5,850	11,700	590	-0-	2,340	-0-	54,460
8451 Data Processing Dev.	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Total	<u>-0-</u>	<u>33,980</u>	<u>17,850</u>	<u>11,700</u>	<u>590</u>	<u>-0-</u>	<u>2,340</u>	<u>-0-</u>	<u>66,460</u>
<u>CAPITAL</u>									
8602 Buildings	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
8603 Improvements	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
8605 Mach. & Equip.	-0-	3,750	410	8,700	-0-	-0-	570	-0-	13,430
Total	<u>-0-</u>	<u>3,750</u>	<u>410</u>	<u>8,700</u>	<u>-0-</u>	<u>-0-</u>	<u>570</u>	<u>-0-</u>	<u>13,430</u>
TOTAL OPERATING BUDGET	<u>106,550</u>	<u>223,500</u>	<u>443,190</u>	<u>1,156,950</u>	<u>182,690</u>	<u>59,280</u>	<u>73,640</u>	<u>26,850</u>	<u>2,272,650</u>

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	PERSONNEL	C	PAGE				
Police	Operations	1007.20			C197				
CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1973					
				* REQUEST	* RECOMMEND	* APPROVED			
<u>ADMINISTRATION</u>									
Chief of Police	38	1657-2015	1	1	26,598	1	26,598	1	26,598
Deputy Chief of Police	35	1471-1790	1	1	23,628	1	23,628	1	23,628
Lieutenant	30P	1307-1654	1/2	1/2	10,112	1/2	10,618	1/2	10,618
Secretary	19	787-956	1	1	11,282	1	11,282	1	11,282
Clerk II	11P	609-740	1	1	7,329	1	7,695	1	7,695
			4 1/2	4 1/2	79,012	4 1/2	79,821	4 1/2	79,821
<u>RECORDS</u>									
Lieutenant	30P	1307-1654	2/3	2/3	13,341	2/3	14,008	2/3	14,008
Sergeant	27P	1162-1413	1/3	1/3	5,922	1/3	6,218	1/3	6,218
ID Technician	26P	1107-1346	1	1	13,689	1	14,373	1	14,373
Assistant ID Technician	16P	755-920	1	1	9,876	1	10,370	1	10,370
Police Clerk II	14P	684-833	5	5	44,745	5	46,982	5	46,982
Police Clerk I	12P	628-761	3	3	23,472	3	24,646	3	24,646
Holiday Pay					1,400				
			11	11	112,445	11	118,067	11	118,067
<u>New Position</u>									
Police Clerk II	14P	684-833	0	3	24,599	1/2	4,305	1/2	4,305
Property Control Clerk	9P	558-684	0	1	6,564	1	6,892	1	6,892
<u>INVESTIGATIONS</u>									
Captain of Investigations	32P	1413-1719	1	1	21,608	1	22,688	1	22,688
Sgt. of Investigations	28P	1210-1470	1	1	18,480	1	19,404	1	19,404
Investigators	27P	1162-1413	11	11	192,688	11	202,322	11	202,322
Patrolman (Vice Officer)	24P	1033-1259	4	4	54,279	4	56,993	4	56,993
Holiday Pay					250		260		260
			17	17	287,305	17	301,667	17	301,667
<u>NEW POSITIONS</u>									
Clerk	9P	536-580	0	2	13,338	1	7,002	1	7,002
TOTAL									

* This column used for number of employees in each class.

COMMENTARY

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	PERSONNEL	C	PAGE
Police	Operations	1007.20			C198

CLASSIFICATION	RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1973					
				* REQUEST	* RECOMMEND	* APPROVED			
<u>PATROL</u>									
Lieutenant	30P	1307-1654	4	4	79,498	4	83,473	4	83,473
Sergeant	27P	1162-1413	5	5	85,502	5	89,777	5	89,777
Corporal	25P	1074-1307	3	3	47,061	3	49,414	3	49,414
Patrolman	24P	1033-1259	32 1/2	32 1/2	436,117	32 1/2	457,923	32 1/2	457,923
Holiday Pay					3,730		3,916		3,916
			44 1/2	44 1/2	651,908	44 1/2	684,503	44 1/2	684,503
<u>NEW POSITIONS</u>									
Patrolman	24P	1033-1259	0	12	148,689	2	26,020	2	26,020
<u>TRAFFIC</u>									
Sergeant	27P	1162-1413	1	1	17,283	1	18,147	1	18,147
Patrolman	24P	1033-1259	2	2	25,806	2	27,096	2	27,096
Parking Enforcement Officer	14P	684-833	6	6	56,061	6	58,864	6	58,864
			9	9	99,150	9	104,107	9	104,107
<u>NEW POSITION</u>									
Clerk I	9P	558-684		1	6,564	0	-0-	0	-0-
<u>TRAINING & COMMUNITY RELATIONS</u>									
Lieutenant - Training & Community Relations	30P	1307-1654	1	1	20,790	1	21,830	1	21,830
Sergeant - Training & Community Relations	27P	1162-1413	1	1	17,283	1	18,147	1	18,147
			2	2	38,073	2	39,977	2	39,977
<u>NEW POSITION</u>									
Patrolman	24P	1033-1259	0	1	12,042	1	12,798	0	-0-
TOTAL									

* This column used for number of employees in each class.

COMMENTARY

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	PERSONNEL	C	PAGE				
Police	Operations	1007.20			C199				
CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1973					
				* REQUEST	* RECOMMEND	* APPROVED			
<u>JUVENILE</u> Sergeant of Juveniles Patrolman	27P 24P	1162-1413 1033-1259	1 2 3	1 2 3	17,767 29,895 47,670	1 2 3	18,655 31,390 50,045	1 2 3	18,655 31,390 50,045
<u>SCHOOL CROSSING GUARDS</u> (January thru May)									
School Crossing Guard Supvr. School Crossing Guards (18)	24P 9	984-1199 3.07 Hr.	1/2 3 3 1/2	1/2 3 3 1/2	5,904 17,506 23,410	1/2 3 3 1/2	5,904 17,506 23,410	1/2 3 3 1/2	5,904 17,506 23,410
Less Vacancy Rate 1%							(14,344)		(14,344)
TOTAL			94 1/2	114 1/2	1,550,769	100	1,444,270	99	1,431,472

* This column used for number of employees in each class.

COMMENTARY

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE	
Police	Operations	1007.20			C200	
				<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8110 - Salaries -						
	Three Police Clerk positions will provide for conversion to automated records system and minimum Records Clerk coverage to maintain manual records until conversion is completed.			24,599	4,305	4,305
	Property Control Clerk necessary to control found, recovered, and evidential property coming to Police Department. Involves categorizing, filing, inventorying and disposing of property through returning to owner, sale or destruction.			6,564	6,892	6,892
	Two additional Clerk I positions required to type investigative reports, log and control case assignments, answer telephones for Investigative Bureau staff, operate radio dispatch and log for Investigators (average of 224 calls per day), compile statistical data, type miscellaneous correspondence, receive court dispositions, and prepare documents pertaining to searches complaints and warrants.			13,338	7,002	7,002
	Request that 12 PEP patrolmen positions become permanent positions. Between 1968 and 1973, the population in the City will have increased an estimated 28.04 per cent; requests for police services will have increased 198.19 per cent; police officer strength will have increased 02.59 per cent. If the 12 positions are authorized, our police officer strength will have increased a total of 18.18 per cent since 1968.			148,689	26,020	26,020
	Clerk I position in Traffic to act as receptionist, both phone and personal contact, for citizens seeking information. Type investigative reports, activity reports, inspection reports. Maintain inventory of citation books, maintain statistical pin map of vehicle accidents, miscellaneous filing and compiling statistics for National Safety Council.			6,564	-0-	-0-
	Additional Patrolman position, responsible for carrying out day-to-day tasks and details as assigned, and will be the public speaking "specialist" in the illicit drug problem as seen by the Anchorage Police Department.			12,042	12,798	12,798

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE	
Police	Operations	1007.20			C201	
				<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8120	- Overtime -					
	The primary requirement for overtime is for court appearances when not on shift. Also \$10,000 is required for special events which are reimbursed and offset by a like amount of revenue.			68,880	68,880	68,880
8150	- Meals & Clothing Allowances -					
	This account covers uniform cleaning and meal allowance for authorized personnel.			43,500	34,010	34,010
8201	- Advertising -					
	Display cost for Public relations including display booth at the Fur Rendezvous, and advertising of unclaimed property.			1,810	1,810	1,810
8251	- City Owned Vehicles & Equipment -					
	<u>Patrol</u>					
	2 police vehicles @ \$325 monthly rate			7,800	7,800	7,800
	8 police vehicles @ \$500 monthly rate			48,000	48,000	48,000
	2 police vehicles @ \$475 monthly rate			11,400	11,400	11,400
	Job Orders			6,720	6,720	6,720
				<u>73,920</u>	<u>73,920</u>	<u>73,920</u>
	<u>Investigation</u>					
	Two vehicles @ \$115 monthly rate			2,760	2,760	2,760
	Six vehicles @ \$125 monthly rate			9,000	9,000	9,000
	Job Orders			1,180	1,180	1,180
				<u>12,940</u>	<u>12,940</u>	<u>12,940</u>
	<u>Traffic</u>					
	One police vehicle @ \$325 monthly rental			3,900	3,900	3,900
	Six (6) traffic masters @ \$265 monthly rental			19,080	19,080	19,080
	Job Orders for repair			2,420	2,420	2,420
	One vehicle at \$100 monthly rental			1,200	1,200	1,200
				<u>26,600</u>	<u>26,600</u>	<u>26,600</u>

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE	
Police	Operations	1007.20			C202	
				<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8251	- City Owned Vehicles & Equipment - (Continued)					
	<u>Administration</u>					
	One Vehicle @ \$125			1,500	1,500	1,500
	Job Orders			150	150	150
				<u>1,650</u>	<u>1,650</u>	<u>1,650</u>
	<u>Records</u>					
	One Vehicle @ \$69			828	828	828
	<u>Training & Community Relations</u>					
	One Vehicle @ \$125			1,500	1,500	1,500
	Job Orders			150	150	150
				<u>1,650</u>	<u>1,650</u>	<u>1,650</u>
	<u>Juvenile</u>					
	One Vehicle @ \$115			1,380	1,380	1,380
	Job Orders			140	140	140
				<u>1,520</u>	<u>1,520</u>	<u>1,520</u>
8252	- Other Vehicles & Equipment -					
	Cost to provide for video display terminals and typewriter printer terminal for input and retrieval of police records.			9,620	9,620	9,620
	Copier Rental			2,500	2,500	2,500
	Ten take home patrol vehicles @ \$122 monthly rental and \$125 monthly maintenance and operation expense			29,640	29,640	29,640
				<u>41,760</u>	<u>41,760</u>	<u>41,760</u>
8270	- Travel - Officer to attend Family Crisis Intervention Training			500	500	500
8261	- Repairs & Maint. - City Forces - Revamp Northwest doors			1,520	1,500	1,500
	Heating System				3,800	3,800
	Electrical System				1,750	1,750
	Garage Door				2,670	2,670
					<u>9,720</u>	<u>9,720</u>

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE	
Police	Operations	1007.20			C203	
				<p align="center"><u>Department Request</u></p>	<p align="center"><u>Manager Recommends</u></p>	<p align="center"><u>Council Approved</u></p>
8270 - Travel - (Continued)						
Police Chief to attend International Chiefs of Police Conference and Alaska Chief conference and Municipal League Conferences				750	750	750
Three Officers to attend annual Alaska Crime Conference on Criminals.				730	730	730
Officer to attend Northwest Crime Conference				430	430	430
				<u>2,410</u>	<u>2,410</u>	<u>2,410</u>
8301 - Materials -						
Uniforms, Videofilm, Ammunition				18,820	18,820	18,820
8437 - Investigation -						
This fund is for expenditures in criminal cases, primarily in narcotic and vice operations.				12,000	12,000	12,000
8450 - Data Processing Charges -						
New account for the Police Department. Covers all charges incurred by Data Processing Division for operation and maintenance of automated police information system developed under LEAA discretionary grant.				40,960	55,590	54,460
8451 - Data Processing-Development -						
Also a new account which will, in conjunction with the automated information system, provide funds to complete portions of the design of police management application, which includes statistical information and control of stolen, impounded and recovered property.				6,580	-0-	-0-

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Police	Operations	1007.20			C204

	<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8605 - Machinery & Equipment -			
<u>Records</u>			
2 Electric Typewriters	1,100	1,100	1,100
4 Dictating Machines (Replacement)	1,600	1,600	1,600
Miscellaneous Dark Room Equipment	500	500	500
1 Five-Drawer, Letter Size File Cabinet	125	125	125
IBM Card File for Dispatch Cards	425	425	425
	<u>3,750</u>	<u>3,750</u>	<u>3,750</u>
<u>Investigations</u>			
One dictation machine to enable Investigators to tape reports and cut down on "in-office" time.	410	410	410
<u>Patrol</u>			
2 Manual Typewriters @ \$250	500	500	500
Outdoor pistol range equipment	2,500	2,500	2,500
Tear Gas and Bomb Disposal Equipment	750	750	750
3 Mobile Radio, replacement	3,000	3,000	3,000
2 Portable radio - replacement	1,600	1,600	1,600
1 Desk and Chair	350	350	350
	<u>8,700</u>	<u>8,700</u>	<u>8,700</u>
<u>Juvenile</u>			
One dictation machine so that officers may dictate reports to speed up processing of reports	420	420	420
One filing cabinet, 4 drawer, w/lock	150	150	150
	<u>570</u>	<u>570</u>	<u>570</u>

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
Police	Prisoners	1007.30			C205

ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1969	1970	1971	1972	1973		
	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services	134,870	172,629	210,222	231,010	240,080	246,740	246,740
Contractual	44,328	73,393	78,847	75,677	77,610	82,690	82,690
Supplies	26,398	27,231	26,155	21,773	26,700	21,600	21,600
Other Costs	-0-	-0-	-0-	-0-	6,000	-0-	-0-
Capital Outlay	7,182	15,042	11,011	7,840	4,300	4,300	4,300
	212,778	288,295	326,235	336,300	354,690	355,330	355,330
Less Interfund Charges	X	X	X	X	X	X	X
Total	212,778	288,295	326,235	336,300	354,690	355,330	355,330

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
Police		Prisoners		1007.30			C205A
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
<u>Personal Services</u>							
8110	Salaries	168,057	180,270	181,780	190,890	190,890	
8120	Overtime	-0-	700	700	400	400	
8140	Liability & Workmen's Comp. Ins.	2,730	2,810	3,280	3,440	3,440	
8141	Retirement	25,531	28,390	33,140	34,740	34,740	
8142	Life Insurance	394	410	590	430	430	
8143	Medical Insurance	3,350	3,770	3,940	3,940	3,940	
8144	Social Security (FICA)	5,738	6,310	7,560	7,720	7,720	
8150	Meal and Cleaning Allowance	3,708	4,350	5,090	4,680	4,680	
8180	Contracted Labor	714	4,000	4,000	500	500	
	Total	210,222	231,010	240,080	246,740	246,740	
<u>Contractual</u>							
8201	Advertising	-0-	-0-	250	250	250	
8211	Duplicating	333	100	300	300	300	
8221	Telephone, Telegraph, Switchboard	300	300	2,000	300	300	
8231	Insurance Liability, False Arrest	725	-0-	-0-	-0-	-0-	
8235	Tuition Refunds	-0-	-0-	100	-0-	-0-	
8236	Schools & Training	253	207	-0-	-0-	-0-	
8241	Inter-Fund Charges	-0-	-0-	20	20	20	
8251	City Owned Vehicles or Equipment	7,250	5,350	1,390	1,390	1,390	
8252	Other Vehicles or Equipment	-0-	-0-	1,610	1,610	1,610	
8254	Space Rental - City Buildings	62,867	67,170	69,140	48,950	48,950	
8261	Repairs & Maintenance-City Forces	2,002	2,550	1,000	28,070	28,070	
8262	Other Repairs & Maintenance	5,117	-0-	1,800	1,800	1,800	
	Total	78,847	75,677	77,610	82,690	82,690	
<u>Supplies</u>							
8301	Materials	24,838	20,380	25,000	20,000	20,000	
8302	Janitorial Supplies	-0-	-0-	300	300	300	
8303	Office Supplies & Postage	417	393	400	300	300	
8304	Small Tools	900	1,000	1,000	1,000	1,000	
	Total	26,155	21,773	26,700	21,600	21,600	

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
Police		Prisoners		1007.30					C206
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973					
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED			
	<u>Other Charges</u>								
8450	Data Processing Charges	-0-	-0-	5,850	-0-	-0-			
8451	Data Processing-Development	-0-	-0-	150	-0-	-0-			
	Total	-0-	-0-	6,000	-0-	-0-			
	<u>Capital</u>								
8602	Buildings	3,977	-0-	-0-	-0-	-0-			
8603	Improvements	1,266	-0-	-0-	-0-	-0-			
8605	Machinery & Equipment	5,768	7,840	4,300	4,300	4,300			
	Total	11,011	7,840	4,300	4,300	4,300			
	Total Operating Budget	326,235	336,300	354,690	355,330	355,330			

DEPARTMENT Police	ACCOUNT TITLE Prisoners	ACCOUNT NUMBER . 1007.30	PERSONNEL	C	PAGE C207
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CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1973					
				* REQUEST	* RECOMMEND	* APPROVED			
Lieutenant	30P	1307-1592	1	1	20,011	1	21,012	1	21,012
Warden	24P	1033-1259	1	1	15,827	1	16,618	1	16,618
Jailer	22P	954-1162	6	6	81,457	6	85,530	6	85,530
Matron	20P	882-1074	5	5	62,044	5	65,146	5	65,146
Holiday Pay					2,460		2,583		2,583
TOTAL			13	13	181,780	13	190,889	13	190,889

* This column used for number of employees in each class.

COMMENTARY

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE	
Police	Prisoners	1007.30			C208	
				<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8180	<u>CONTRACTED LABOR</u>					
	Contract with Dr. O'Malley for treatment, inspection and care of prisoners.			4,000	500	500
8221	<u>TELEPHONE, TELEGRAPH, SWITCHBOARD</u>					
	This account covers telephone, telegraph and switchboard charges for this bureau. Increase necessary due to rental of additional telephone line and data set attachments to provide remote communications for Police Department IBM terminals to the City Data Processing Computer.			2,000	300	300
8252	<u>OTHER VEHICLES OR EQUIPMENT</u>					
	Cost to provide for video display terminals and typewriter printer terminal for input and retrieval of police records information. Also provides for IBM Copier rental and usage.			1,610	1,610	1,610
8261	<u>REPAIRS & MAINTENANCE-CITY FORCES</u>					
	Replace 19 Water Closets & Lavatories & 20 Water & 13 Lavatories				20,000	20,000
	Replace 6 Snap & Deadlock Elec. Doors				6,820	6,820
	Replace 5 Cell Block Lights				<u>1,250</u>	<u>1,250</u>
					<u>28,070</u>	<u>28,070</u>
8262	<u>OTHER REPAIRS & MAINTENANCE</u>					
	Paint			1,800	1,800	1,800
8301	<u>MATERIALS</u>					
	Uniforms for authorized personnel; food and personal services for City prisoners and those prisoners housed under contract with State of Alaska.			25,000	20,000	20,000
8450	<u>DATA PROCESSING CHARGES</u>					
	New account for the Police Department. Covers all charges incurred by Data Processing Division for operation and maintenance of automated Police informaty system developed					

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Police	Prisoners	1007.30			C209

		<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8451	<u>DATA PROCESSING-DEVELOPMENT</u> Also new account which will, in conjunction with the automatic information system, provide funds to complete portions of the design of police management application which includes statistical information and control of stolen, impounded and recovered property.	150	-0-	-0-
8605	<u>MACHINERY & EQUIPMENT</u> One typewriter (replacement) - \$300 One cooking stove (replacement) - \$1,000 One freezer needed to hold additional frozen foods - \$1,000 Replacement of dishes, small cookware, etc. - \$500 Video monitoring equipment for prisoner & personnel security - \$1,500	4,300	4,300	4,300

CITY OF ANCHORAGE

DEPARTMENT Police	ACCOUNT TITLE Communications	ACCOUNT NUMBER 1007.40	SUMMARY	A	PAGE C210
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ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1969	1970	1971	1972	1973		
	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services		162,037	189,407	240,910	279,020	270,190	260,690
Contractual		14,100	18,479	20,920	37,000	36,790	36,790
Supplies		1,600	2,349	2,760	4,080	4,080	4,080
Other Costs		-0-	-0-	-0-	9,530	-0-	-0-
Capital Outlay		-0-	-0-	240	5,490	5,490	5,490
		177,737	210,235	264,830	335,120	316,550	307,050
Less Interfund Charges		X 38,645	X 60,774	X 135,460	X 83,580	X 123,460	X 119,760
Total		139,092	149,461	129,370	251,540	193,090	187,290

CITY OF ANCHORAGE

DEPARTMENT Police	DIVISION	ACCOUNT TITLE Communications	ACCOUNT NUMBER 1007.40	WORK PROGRAM	C211
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GOALS

Employ effective methods of sending and receiving useful information from one person to another within the department, City, Borough, State and nation through use of radio, telephone and other means; utilization of more efficient and rapid retrieval of information on an intra and interstate basis.

OBJECTIVES

Maintain availability of quick recall access to all emergency operating personnel; conserve human resources by expediting communications; facilitate simple and effective methods to assure citizens access to departmental services; keep informed of new developments and innovations in the communications field; train personnel. Implementation and usage of Anchorage Local Police Information Network (ALPIN) which was developed over the past two years with a grant received from LEAA; the obtaining of a terminal within the Anchorage Police Department which would be part of the statewide Alaska Justice Information System (AJIS); participation in statewide multi-law enforcement cooperative effort for more efficient and rapid retrieval of information; improve administrative communication capability.

<u>Program</u>	<u>Estimated</u>	<u>Proposed</u>	<u>Total Budget</u>		<u>Cost Per Unit</u>	
	1972	1973	1972	1973	1972	1973
Incidents Handled	34,474	37,921	264,830	307,050	7.68	8.10

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
Police		Communications		1007.40					C212
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973					
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED			
<u>PERSONAL SERVICES</u>									
8110	Salaries	161,924	200,870	215,610	222,030	213,750			
8120	Overtime	438	600	450	500	500			
8140	Liability & Workmen's Comp. Ins.	2,518	3,410	3,850	4,000	3,850			
8141	Retirement	7,809	14,720	31,730	17,960	17,960			
8142	Life Insurance	346	450	680	500	470			
8143	Medical Insurance	4,633	6,710	7,250	6,900	6,690			
8144	Social Security (FICA)	7,007	8,790	11,430	10,920	10,450			
8150	Meal and Cleaning Allowance	4,732	5,360	8,020	7,380	7,020			
	TOTAL	189,407	240,910	279,020	270,190	260,690			
<u>CONTRACTUAL</u>									
8211	Duplicating	484	800	500	500	500			
8221	Telephone, Telegraph, Switchboard	15,275	15,340	22,800	18,800	18,800			
8235	Tuition Refunds		90	150	150	150			
8241	Inter-Fund Charges		200	40	40	40			
8251	City Owned Vehicles or Equipment	420	460	820	820	820			
8252	Other Vehicles or Equipment			6,030	6,030	6,030			
8254	Space Rental - City Buildings	2,100	3,270	3,600	3,600	3,600			
8261	Repairs & Maintenance-City Forces		300	2,400	6,190	6,190			
8262	Other Repairs & Maintenance		160	300	300	300			
8271	Dues & Subscriptions	200	300	360	360	360			
	TOTAL	18,479	20,920	37,000	36,790	36,790			
<u>SUPPLIES</u>									
8301	Materials	1,949	2,190	2,560	2,560	2,560			
8303	Office Supplies & Postage	200	325	1,320	1,320	1,320			
8304	Small Tools	200	245	200	200	200			
	TOTAL	2,349	2,760	4,080	4,080	4,080			

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
Police		Communications		1007.40					C213
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973					
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED			
	<u>OTHER CHARGES</u>								
8450	Data Processing Charges			8,780	-0-	-0-			
8451	Data Processing Development			750	-0-	-0-			
	TOTAL			9,530	-0-	-0-			
	<u>CAPITAL</u>								
8605	Machinery & Equipment	-0-	240	5,490	5,490	5,490			
	TOTALS	210,235	264,830	335,120	316,550	307,050			
8801	Reimbursable Charges to Others	(60,774)	(135,460)	(83,580)	(123,460)	(119,760)			
	TOTAL OPERATING BUDGET	149,461	129,370	251,540	193,090	187,290			
	1972 - Reimbursable Charges to Others included full year Spenard Police and one-half year Ambulance Charges.								
	1971 - Reimbursable Charges to Others included half year Spenard Police and one-half year Ambulance Charges.								

DEPARTMENT Police	ACCOUNT TITLE Communications	ACCOUNT NUMBER 1007.40	PERSONNEL	C	PAGE c214
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CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1973					
				* REQUEST	* RECOMMEND	* APPROVED			
Lieutenant	30P	1307-1591	1/3	1/3	6,670	1/3	7,003	1/3	7,003
Sergeant	27P	1162-1413	2/3	2/3	11,845	2/3	12,437	2/3	12,437
Corporal	25P	1074-1307	2	2	31,972	2	33,571	2	33,571
Patrolman	24P	1033-1259	1½	1½	22,301	1 1/2	23,416	1½	23,416
Communications Clerk	14P	684-834	15	15	129,271	15	135,735	15	135,735
Holiday Pay					5,500		5,775		5,775
			19½	19½	207,560	19½	217,937	19½	217,937
<u>NEW POSITION</u>									
Communications Clerk	14P	684-834	0	1	8,050	1	8,453		-0-
Less Vacancy Rate							(4,359)		(4,187)
TOTAL			19½	20½	215,610	20½	222,031	19½	213,750

* This column used for number of employees in each class.

COMMENTARY

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Police	Communications	1007.40			C215

		<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8110	<u>SALARIES</u> Communications Clerk necessary to handle increased volume of radio and switchboard traffic and relieve fill-in requirement during vacations and illness.	8,050	8,284	-0-
8150	<u>MEAL AND CLEANING ALLOWANCE</u> This account covers uniform cleaning and meal allowance for authorized personnel.	8,020	7,380	7,380
8221	<u>TELEPHONE, TELEGRAPH, SWITCHBOARD</u> This account covers telephone, telegraph and switchboard charges for this bureau. Increase necessary due to rental of additional telephone line and data set attachments to provide remote communication for Police Department IBM terminals to the City Data Processing computer.	22,800	18,800	18,800
8252	<u>OTHER VEHICLES OR EQUIPMENT</u> Cost to provide for video display terminals and typewriter printer terminal for input and retrieval of police records information. Also provides for IBM Copier rental and usage.	6,030	6,030	6,030
8261	<u>REPAIRS & MAINTENANCE-CITY FORCES</u> Maintenance and repair of radio, tape recorders, portable radios, status boards and television monitors.	2,400	6,190	6,190
8271	<u>DUES AND SUBSCRIPTIONS</u> State Department of Revenue microfiche listings of vehicles and their license numbers.	360	360	360

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Police	Communications	1007.40			C216

		<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8450	<u>DATA PROCESSING CHARGES</u> New account for the Police Department. Covers all charges incurred by Data Processing Division for operation and maintenance of automated police information system developed under LEAA discretionary grant.	8,780	-0-	-0-
8451	<u>DATA PROCESSING-DEVELOPMENT</u> Also a new account which will, in conjunction with the automated information system, provide funds to complete portions of the design of police management application which includes statistical information and control of stolen, impounded and recovered property.	750	-0-	-0-
8605	<u>MACHINERY & EQUIPMENT</u> 2 Manual Typewriters (replacement) - \$550 1 Flip Card Strip File - \$60 1 IBM Card File - \$420 1 Multi-Channel Radio Monitor - \$160 2 Standby Radio Transmitters - \$2,200 1 Corner Cabinet (Console Fire TV Monitors) - \$600 1 Console Cabinet Supervisor (TV Monitors & Videocorder) - \$1,000 1 Console Cabinet (Divider Dispatch Position) - \$500	5,490	5,490	5,490
8801	<u>CHARGES TO OTHERS</u> Fire Department 19½% Spenard Police 19½%	54,080	(61,730) (61,730) <u>(123,460)</u>	(59,880) (59,880) <u>(119,760)</u>

DEPARTMENT Police	ACCOUNT TITLE Service	ACCOUNT NUMBER 1007.50	SUMMARY	A	PAGE C217
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ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1969 ACTUAL	1970 ACTUAL	1971 ACTUAL	1972 REVISED BUDGET	1973		
					REQUEST	RECOMMEND	APPROVED
Personal Services	46,976	56,368	67,584	79,850	81,500	81,580	81,580
Contractual	5,269	10,541	6,327	9,530	8,780	8,540	8,540
Supplies	148	2,165	1,548	2,200	3,100	3,100	3,100
Other Costs	-0-	4,610	-0-	-0-	2,930	2,930	2,930
Capital Outlay	-0-	1,567	509	1,120	1,080	1,080	1,080
	52,393	75,251	76,028	92,700	97,390	97,230	97,230
Less: Interfund Charges	()	()	()	()	()	()	()
Total	52,393	75,251	76,028	92,700	97,390	97,230	97,230

CITY OF ANCHORAGE

DEPARTMENT Police	DIVISION	ACCOUNT TITLE Service	ACCOUNT NUMBER 1007.50	WORK PROGRAM	C218
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GOALS

To serve City Court warrants upon persons who fail to appear in court and/or pay fines as required by Ordinance.

OBJECTIVES

To locate and serve warrants, subpoenas and summons upon those people so named by court order. Collect appropriate fines and effect arrests when necessary. Maintain records of outstanding warrants and attempt to serve same. Store and compile statistics regarding that operation. Increase service upon "unlocatable" persons.

<u>Program</u>	<u>Estimated</u>	<u>Proposed</u>	<u>Total Budget</u>		<u>Cost Per Unit</u>	
	1972	1973	1972	1973	1972	1973
Warrants, Summons & Subpoenas Processed	11,744	12,000	\$92,700	\$97,230	\$7.89	\$8.10

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
Police		Service	1007.50			C219
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
<u>PERSONAL SERVICES</u>						
8110	Salaries	54,369	60,870	61,360	63,130	63,130
8120	Overtime	-0-	-0-	200	200	200
8140	Liability & Workmen's Comp. Ins.	1,051	960	1,110	1,140	1,140
8141	Retirement	6,350	8,500	10,460	8,900	8,900
8142	Life Insurance	139	170	200	200	200
8143	Medical Insurance	1,996	2,620	2,320	2,620	2,620
8144	Social Security (FICA)	2,507	3,130	3,500	3,230	3,230
8150	Meal and Cleaning Allowance	1,172	3,540	2,350	2,160	2,160
	TOTAL	67,584	79,850	81,500	81,580	81,580
<u>CONTRACTUAL</u>						
8201	Advertising	262	-0-	100	100	100
8211	Duplicating	110	200	300	300	300
8221	Telephone, Telegraph, Switchboard	18	340	540	540	540
8235	Tuition Refunds	-0-	-0-	210	210	210
8241	Inter-Fund Charges	-0-	-0-	20	20	20
8251	City Owned Vehicles or Equipment	4,687	7,740	5,550	5,310	5,310
8252	Other Vehicles or Equipment	-0-	-0-	810	810	810
8254	Space Rental - City Buildings	1,250	1,250	1,070	1,070	1,070
8261	Repairs & Maintenance-City Forces	-0-	-0-	80	80	80
8262	Other Repairs & Maintenance	-0-	-0-	100	100	100
	TOTAL	6,327	9,530	8,780	8,540	8,540
<u>SUPPLIES</u>						
8301	Materials	-0-	-0-	600	600	600
8303	Office Supplies & Postage	1,544	2,000	2,000	2,000	2,000
8304	Small Tools	4	200	500	500	500
	TOTAL			3,100	3,100	3,100

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
Police		Service		1007.50					C220
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973					
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED			
	<u>OTHER CHARGES</u>								
8450	Data Processing Charges	-0-	-0-	2,930	2,930	2,930			
	<u>CAPITAL</u>								
8605	Machinery & Equipment	569	1,120	1,080	1,080	1,080			
	TOTAL OPERATING BUDGET	76,028	92,700	97,390	97,230	97,230			

DEPARTMENT Police	ACCOUNT TITLE Service	ACCOUNT NUMBER 1007.50	PERSONNEL	C	PAGE C221
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CLASSIFICATION	RANGE AND STEP	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1973					
				* REQUEST	* RECOMMEND	* APPROVED			
Warrant Officers	21P-1	901-1096	4	4	46,541	4	48,868	4	48,868
Warrant Clerk	13P-1	659-799	1	1	8,244	1	8,656	1	8,656
Clerk I	8P-1	541-659	1	1	6,570	1	6,898	1	6,898
			6	6	61,360	6	64,422	6	64,422
Less 2% Vacancy Rate							(1,288)		(1,288)
TOTAL			6	6	61,360	6	63,134	6	63,134

* This column used for number of employees in each class.

COMMENTARY

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE	
Police	Service	1007.50			C222	
				<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8150	<u>MEAL AND CLEANING ALLOWANCE</u>					
	This account covers meals and cleaning for those personnel so authorized.			2,350	2,160	2,160
8211	<u>DUPLICATING</u>					
	Charges necessary for obtaining special forms for operation of office.			300	300	300
8221	<u>TELEPHONE, TELEGRAPH, SWITCHBOARD</u>					
	This account covers telephone, telegraph and switchboard charges for this bureau. Increase necessary due to rental of additional telephone line and data set attachments furnished by the Anchorage Telephone Utility to provide remote communication for Police Department IBM terminals to the City Data Processing Center.			300	300	300
8251	<u>CITY OWNED VEHICLES OR EQUIPMENT</u>					
	Four (4) vehicles @ \$105 monthly rate = \$5,040 Job orders - \$504			5,550	5,310	5,310
8252	<u>OTHER VEHICLES OR EQUIPMENT</u>					
	Cost to provide for video display terminals and typewriter printer terminal for input and retrieval of police records information. Also provides for IBM Copier rental and usage.			810	810	810
8303	<u>OFFICE SUPPLIES & POSTAGE</u>					
	This account covers office supplies, postage, and other expenditures.			2,000	2,000	2,000

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Police	Service	1007.50			C223

		<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8304	<u>SMALL TOOLS</u> Component parts for reloading service ammunition, badges, guns and equipment.	500	500	500
8450	<u>DATA PROCESSING CHARGES</u> This is a new account for the Police Department. This covers all charges incurred by the Data Processing Division for operation and maintenance of our automated police information system which was developed under LEAA discretionary grant.	2,930	2,930	2,930
8605	<u>MACHINERY & EQUIPMENT</u> This account will furnish the necessary office equipment for this bureau.			
	2 Desks - 525			
	2 Chairs - 215			
	2 Side Chairs - 190			
	2 Wastepaper Baskets - 20			
	1 Filing Cabinet - 130	1,080	1,080	1,080

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
Police	Spenard	1007.62			C224

ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1969	1970	1971	1972	1973		
	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services		106,591	544,981	614,830	344,740	344,740	344,740
Contractual		31,933	133,789	144,240	64,840	64,840	64,840
Supplies		2,419	9,877	12,360	4,870	4,870	4,870
Other Costs		34,480	1,000	1,950	1,200	1,200	1,200
Capital Outlay		23,149	1,399	13,535	-0-	-0-	-0-
		198,572	691,046	786,915	415,650	415,650	415,650
Less Interfund Charges		X	X	X	X	X	X
Total		198,572	691,046	786,915	415,650	415,650	415,650

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER	DETAIL	B	PAGE
Police		Spenard Jan. - June, 1973		1007.62			C225
CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
	<u>Personal Services</u>						
8110	Salaries	415,123	459,675	251,540	251,540	251,540	
8120	Overtime	9,001	14,005	8,810	8,810	8,810	
8140	Liability & Workmen's Comp. Ins.	6,929	9,130	5,690	5,690	5,690	
8141	Retirement	73,292	84,305	47,190	47,190	47,190	
8142	Life Insurance	1,153	1,535	845	845	845	
8143	Medical Insurance	14,335	17,335	9,440	9,440	9,440	
8144	Social Security	15,061	16,120	13,990	13,990	13,990	
8150	Meal & Clothing Allowances	10,087	12,725	7,235	7,235	7,235	
	Total	544,981	614,830	344,740	344,740	344,740	
	<u>Contractual</u>						
8211	Duplicating	312	800	400	400	400	
8221	Telephone & Telegraph	3,500	2,400	1,200	1,200	1,200	
8235	Tuition Refunds	54	800	400	400	400	
8236	Schools & Training	-0-	250	150	150	150	
8240	Administrative Overhead	76,168	83,400	29,500	29,500	29,500	
8251	City Owned Equipment	40,904	46,080	27,690	27,690	27,690	
8252	Other Equipment Rented		250	250	250	250	
8254	Space Rent City Building	11,500	8,900	4,450	4,450	4,450	
8261	Repairs & Maint. - City	575	700	350	350	350	
8262	Other Repairs & Maint.	-0-	350	200	200	200	
8271	Dues & Subscriptions	776	310	250	250	250	
	Total	133,789	144,240	64,840	64,840	64,840	
	<u>Supplies</u>						
8301	Material	3,596	6,385	1,970	1,970	1,970	
8303	Office Supplies & Postage	3,564	3,875	2,000	2,000	2,000	
8404	Small Tools	2,717	2,100	900	900	900	
	Total	9,877	12,360	4,870	4,870	4,870	

CITY OF ANCHORAGE

DEPARTMENT Police	ACCOUNT TITLE Spenard Jan. - June, 1973	ACCOUNT NUMBER 1007.62	DETAIL	B	PAGE C226
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CODE NO.	EXPENDITURE CLASSIFICATION	1971	1972	1973		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
8437	<u>Other Charges</u> Investigations	1,000	1,950	1,200	1,200	1,200
8605	<u>Capital</u> Machinery & Equipment	1,399	13,535	-0-	-0-	-0-
	Total Operating Budget	691,046	786,915	415,650	415,650	415,650

DEPARTMENT Police	ACCOUNT TITLE Spenard	ACCOUNT NUMBER 1007.62	PERSONNEL	C	PAGE C227
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CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1973					
				* REQUEST	* RECOMMEND	* APPROVED			
Lieutenant	30P	1307-1592	1	1	9,048	1	9,048	1	9,048
Sergeant	27P	1162-1413	3	3	24,174	3	24,174	3	24,174
Investigator	27P	1162-1413	2	2	17,026	2	17,026	2	17,026
Patrolman	24P	1033-1259	27	27	179,549	27	179,549	27	179,549
Warrant Officer	21P-1	901-1096	1	1	5,253	1	5,253	1	5,253
Police Clerk II	14P-1	684-833	2	2	8,590	2	8,590	8	8,590
Holiday Pay					7,900		7,900		7,900
TOTAL			36	36	251,540	36	251,540	36	251,540

* This column used for number of employees in each class.

COMMENTARY