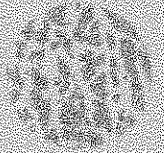


GLENDRA

GREATER ANCHORAGE AREA BOROUGH



1969 - 1970

BUDGET



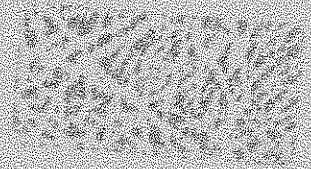
JOHN M. ASPLUND - CHAIRMAN

ASSEMBLY

President - Joseph A. Yesenski

William A. Besser
Burton M. Bombhoff
Lawrence S. Ely
Mrs. Wilda Hudson
Herbert C. Lang

Bennie L. Leonard
L. H. "Lu" Norene
James R. Siddie
Richard L. Silberer
Edward C. Willis



GREATER ANCHORAGE AREA BOROUGH

1969-70

Budget

Submitted by

John M. Asplund
Borough Chairman

Approved by the Assembly

April 14, 1969

GREATER ANCHORAGE AREA BOROUGH

1969-70 Budget

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GREATER ANCHORAGE AREA BOROUGH

TAX LEVY COMPUTATION

1969-70 Budget

School DistrictMills

Need - 65% 1968-69 Budget (\$12,051,449) -		\$ 7,833,442	
40% 1969-70 Budget (\$13,947,129) -	\$ 5,578,852		
Less - Shared State Revenue	<u>\$ 3,798,975</u>		
		<u>\$ 1,779,877</u>	
Total Need from Tax Revenue		\$ 9,613,319	10.58

1969-70 School Budget

Tax Revenues:		
1969 Levy		\$ 1,779,877
1970 Levy		<u>\$ 8,368,277</u>
Total Appropriation for Schools from Tax Revenue:		\$ 10,148,154

Borough General Fund

Need - 50% 1968-69 Budget (\$2,002,766) -		\$ 1,001,383	
50% 1969-70 Budget (\$2,013,900) -	\$1,006,950		
Less - Shared State Revenue	<u>\$ 97,655</u>		
		<u>\$ 909,295</u>	
Total Need from Tax Revenue		\$ 1,910,678	2.10

1969-70 Borough Budget

Tax Revenues:		
1969 Levy		\$ 909,295
1970 Levy		<u>\$ 1,006,950</u>
Total Appropriation from Tax Revenue:		\$ 1,916,245

Non-Area Wide Library Fund

1969 Levy		.28
Mill Levy for Areas Outside Cities		12.96
Mill Levy for Areas Inside Cities		12.68
Areawide Levy Based on an estimated Assessed Valuation of	\$908,748,000	

GREATER ANCHORAGE AREA BOROUGH

TAX LEVY COMPUTATION

1969-70 Budget

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1969-70 Borough Budget

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GREATER ANCHORAGE AREA BOROUGH

Summary of Anticipated Revenues

CO-A

1969-70 Budget

Acct. No.	Source	1967-68 Actual	Revised 1968-69 Budget	1969-70 Budget
300 -5050	Unappropriated Surplus	\$ -0-	\$ -0-	\$ 185,691
301 -10	General Property Tax	10,014,657	14,054,215	
	From 1969 Levy			2,689,172
	From 1970 Levy			9,375,227
302 -12	Penalties & Interest	172,588	150,000	170,000
312 -14	Business License Allocations	219,084	39,900	-0-
314 -16	Junk Removal	-0-	1,050	2,500
315 -18	Amusement & Game Tax Allocations	3,780	717	-0-
316 -20	Electric Co-op Allocation	76,740	13,305	-0-
317 -22	National Forest Allocation	294	300	400
318 -24	State Health Contribution	127,107	125,000	125,000
319 -30	Home Health Agency	19,015	10,500	13,000
320 -	Armed Forces Rejectee Program	11,584	12,000	-0-
321 -32	Payment-in-lieu of Taxes	13,260	13,000	13,000
322 -34	Miscellaneous Revenue	2,203	3,000	7,000
323 -36	Platting & Zoning Fees	8,860	8,500	8,800
324 -38	Raw Fish Tax	6,204	5,738	6,000
326 -42	Interest Earnings	23,158	33,375	25,000
327.1 -44	Air Pollution Control	12,986	50,716	41,138
328 -46	Federal Planning Grant	20,000	40,000	20,000
328.1 -	State Grant (Census)	15,000	-0-	-0-
329 -	Cash Over & (Short)	-0-	-0-	-0-
330 -48	Dog Control Fees	42,050	27,700	40,000

GREATER ANCHORAGE AREA BOROUGH

Summary of Anticipated Revenues (continued)

00-A

1969-70 Budget

<u>Acct. No.</u>	<u>Source</u>	<u>1967-68 Actual</u>	<u>Revised 1968-69 Budget</u>	<u>1969-70 Budget</u>
331 -50	Court Fines	\$ 2,010	\$ 2,000	\$ 3,000
332 -52	Excavation Permits (Sewer)	-0-	-0-	8,000
333 -54	Contractors Permits	-0-	-0-	300
334 -56	Shared State Revenues	-0-	-0-	97,655
Total - Anticipated Revenues		<u>\$10,790,580</u>	<u>\$14,591,016</u>	<u>\$12,830,883</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account

1969-70 Budget

<u>Acct. No.</u>	<u>Source</u>	<u>1967-68 Actual</u>	<u>Revised 1968-69 Budget</u>	<u>1969-70 Budget</u>
501	Borough Assembly	\$ 102,459	\$ 139,372	\$ 115,736
503	Borough Chairman	65,174	71,674	196,745
504	Legal Department	57,340	76,350	70,602
506	Financial Department	148,616	197,274	243,987
507	Capital Outlay	83,378	77,612	53,713
508	Government Building	59,353	56,444	66,500
509	Government Operations	114,367	166,054	168,875
510	Contingency Fund	9,052	5,035	130,354
601	Assessment Department	342,253	378,600	375,015
701	Health Department	419,952	587,516	700,484
801	Planning Department	322,989	340,037	297,538
901	Public Works	165,675	194,518	123,180
904	Ambulance Service	-0-	99,000	-0-
114	Reserve for Uncollectable taxes	<u>129,064</u>	<u>150,081</u>	<u>140,000</u>
	Sub Total	2,019,672	2,539,567	2,682,729
902	Schools	<u>8,743,281</u>	<u>12,051,449</u>	<u>10,148,154</u>
	Total-Expenditures	<u>\$10,762,953</u>	<u>\$ 14,591,016</u>	<u>\$ 12,830,883</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1969-70 Budget

		1967-68	Revised	1969-70
		Actual	1968-69 Budget	Budget
<u>Salaries - Assembly</u>				
501.11	Assemblymen	\$ 19,033	\$ 27,000	\$ 29,900
501.12	Borough Clerk	16,301	9,696	10,192
501.12	Clerk II		5,665	6,024
501.12	Overtime		330	500
501.13	Accrued Leave		747	1,280
	Total - Salaries	\$ 35,334	\$ 43,438	\$ 47,896
<u>Contracted Services - Assembly</u>				
501.21	Travel	\$ 9,468	\$ 1,000	\$ 5,000
501.21.1	Vehicle Expense	-0-	175	100
501.21.2	Assemblymen Expenses	-0-	14,400	14,400
501.22	Publications, Postings & Hearings	7,711	17,000	15,000
501.22.2	Legislative Counsel	-0-	3,000	-0-
501.23	Telephone	11	100	100
501.24	Audit	4,850	10,500	10,000
501.25.1	Centennial Contribution	22,713	156	-0-
501.25.2	Chamber of Commerce	287	16,000	16,000
501.25.3	Alaska Municipal League	3,500	18,888	-0-
501.25.4	Airport Information Booth	-0-	2,665	2,040
501.25.5	Alaska Festival of Music	3,000	-0-	3,000
501.25.6	Freight Rate Proceedings	-0-	5,000	-0-
501.25.8	Century City Trade Fair	-0-	4,000	-0-
501.25.9	Borough Library Board	-0-	250	-0-
501.25.10	Assn Retarded Children - Sewer	662	-0-	-0-
501.25.12	City of Anchorage for Municipal League	5,500	-0-	-0-
501.25.13	Sewer Study Committee	261	-0-	-0-
501.25.14	Tax Base Study Committee	630	-0-	-0-
501.25.15	P. M. M. Sewer Study	3,750	-0-	-0-
501.25.16	City of Anchorage for Oil Line Inspection	2,259	-0-	-0-
501.25.17	Fairbanks Disaster	659	-0-	-0-
501.29	Equipment Repairs	99	200	250
	Total - Contracted Services	\$ 65,360	\$ 93,334	\$ 65,890

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit 1969-70 Budget

<u>Other Expense - Assembly</u>		<u>1967-68</u> <u>Actual</u>	<u>Revised</u> <u>1968-69</u> <u>Budget</u>	<u>1969-70</u> <u>Budget</u>
501.30	Office Supplies	\$ 940	\$ 1,900	\$ 1,200
501.30.1	Supplies - Other	-0-	200	350
501.37	Postage	<u>825</u>	<u>500</u>	<u>400</u>
	Total - Other Expense	\$ 1,765	\$ 2,600	\$ 1,950
	Total - Assembly	<u>\$102,459</u>	<u>\$139,372</u>	<u>\$115,736</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1969-70 Budget

		1967-68	Revised 1968-69	1969-70
<u>Salaries - Borough Chairman</u>		<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
503.11	Chairman	\$ 18,000	\$ 18,000	\$ 21,000
503.12	Assistant to the Chairman	38,898	15,419	18,072
503.12	Executive Secretary		8,545	8,729
503.12	Switchboard Operator		5,880	5,880
503.12	Duplicating Equipment Operator		5,490	6,000
503.12	Clerk I (½)		2,707	2,822
503.12	Property Management Coordinator (½)		5,547	-0-
503.12	Departmental Administrative Assistant (2)		-0-	23,442
503.12	Spenard Administrative Charge (1001)		(2,215)	(6,076)
503.12	Muldoon Administrative Charge (7003)		(412)	(1,215)
503.12	Sand Lake Administrative Charge (2001)		(412)	(1,823)
503.12	Rabbit Creek Administrative Charge (9001)		(155)	(304)
503.12	Eagle River Administrative Charge (4001)		-0-	(182)
503.12	Chugiak Administrative Charge (8001)		-0-	(182)
503.12	Sewer Program Administrative Charge		-0-	(1,823)
503.13	Accrued Leave		1,651	465
	Total - Salaries	\$ 56,898	\$ 60,045	\$ 74,805
 <u>Contracted Services - Borough Chairman</u>				
503.21	Travel	\$ 3,998	\$ 4,000	\$ 4,000
503.21.1	Vehicle Expense	-0-	600	600
503.21.2	Expenses	-0-	1,800	1,800
503.22	Publications & Dues	1,494	800	600
503.23	Telephone	612	800	600
503.25	Actuarial Study	600	954	1,000
503.25.1	Dog Control Contract	-0-	-0-	111,490
503.27	Printing	357	600	400
503.29	Equipment Repair	131	150	100
	Total - Contracted Services	\$ 7,192	\$ 9,704	\$120,590
 <u>Other Expense - Borough Chairman</u>				
503.30	Office Supplies	\$ 894	\$ 1,425	\$ 1,000
503.30.1	Supplies, Other	-0-	100	50
503.34	Professional Development	-0-	150	100
503.37	Postage	190	250	200
	Total - Other Expense	\$ 1,084	\$ 1,925	\$ 1,350
	Total - Borough Chairman	\$ 65,174	\$ 71,674	\$196,745

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1969-70 Budget

	1967-68	Revised	1969-70
	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<u>Salaries - Legal Department</u>			
504.11 Attorney	\$ 20,648	\$ 23,138	\$ 25,416
504.12 Assistant Attorney	21,935	15,717	18,139
504.12 Legal Secretary		9,141	9,621
504.12 Clerk I (½)		2,707	2,822
504.12 Spenard Legal Charge (1001)		(3,605)	(1,658)
504.12 Muldoon Legal Charge (7003)		(618)	(1,658)
504.12 Sand Lake Legal Charge (2001)		(618)	(1,658)
504.12 Rabbit Creek Legal Charge (9001)		(309)	(553)
504.12 Chugiak Legal Charge (8001)			(553)
504.12 Eagle River Legal Charge (4001)			(553)
504.12 Sewer Program Legal Charge			(5,527)
504.13 Accrued Leave		<u>1,169</u>	<u>1,074</u>
Total - Salaries	\$ 42,583	\$ 46,722	\$ 44,912
<u>Contracted Services - Legal Department</u>			
504.21 Travel	\$ 840	\$ 950	\$ 2,100
504.21.1 Vehicle Expense	-0-	480	480
504.22 Publications & Dues	666	1,200	1,600
504.22.1 Litigations	4,042	6,000	6,000
504.22.2 Attorney Consultants	5,598	15,000	10,000
504.22.3 Payment to Court Systems	-0-	1,000	1,000
504.23 Telephone	192	400	400
504.25 Hazard Removal	-0-	478	-0-
504.26 Equipment Rental	2,116	2,160	2,160
504.27 Printing	-0-	500	500
504.29 Equipment Repair	<u>181</u>	<u>250</u>	<u>150</u>
Total - Contracted Services	\$ 13,635	\$ 28,418	\$ 24,390
<u>Other Expense - Legal Department</u>			
504.30 Office Supplies	\$ 968	\$ 900	\$ 1,000
504.34 Professional Development	-0-	60	-0-
504.37 Postage	<u>154</u>	<u>250</u>	<u>300</u>
Total - Other Expense	\$ <u>1,122</u>	\$ <u>1,210</u>	\$ <u>1,300</u>
Total - Legal Department	\$ <u>57,340</u>	\$ <u>76,350</u>	\$ <u>70,602</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1969-70 Budget

<u>Salaries - Financial Department</u>		<u>1967-68</u>	<u>Revised</u>	<u>1969-70</u>
		<u>Actual</u>	<u>1968-69</u>	<u>Budget</u>
			<u>Budget</u>	<u>Budget</u>
506.11	Finance Director	\$ -0-	\$ -0-	\$ 27,000
506.11	Controller	14,546	15,733	16,721
506.12	Accounting Officer	107,526	12,144	12,840
506.12	Accountant I		9,650	10,185
506.12	Bookkeeper		8,337	8,799
506.12	Accounting Clerk		6,728	6,818
506.12	Collection Supervisor		11,093	11,319
506.12	Clerk Supervisor		9,560	9,182
506.12	Clerk III (2)		6,271	13,946
506.12	Clerk II (3)		24,502	19,382
506.12	Clerk I (4)		2,578	2,664
506.12	EDP Supervisor		13,324	14,160
506.12	EDP Programmer		10,494	11,229
506.12	Computer Operator		9,950	9,582
506.12	Key Punch Operator I		5,890	5,952
506.12	Key Punch Operator II		6,486	6,888
506.12	Accounting Clerk		-0-	6,832
506.12	Field Collector II		-0-	9,699
506.12	Clerk-Steno II		-0-	6,249
506.12	Secretary I		-0-	7,599
506.12	Spenard Financial Charge (1001)		(12,154)	(20,430)
506.12	Muldoon Financial Charge (7003)		(927)	(1,277)
506.12	Sand Lake Financial Charge (2001)		(927)	(2,043)
506.12	Rabbit Creek Financial Charge (9001)		(412)	(765)
506.12	Eagle River Financial Charge (4001)		-0-	(511)
506.12	Chugiak Financial Charge (8001)		-0-	(511)
506.12	Sewer Program Financial Charge		-0-	(5,852)
506.12	EDP to Assessing (601)		(16,995)	(16,000)
506.12	EDP to Service Area Admin. (999)		(2,060)	(900)
506.12	EDP to Sewer Program (5126.41)		-0-	(3,486)
506.12	Part-time and Overtime		5,840	6,000
506.13	Accrued Leave		4,501	6,896
Total - Salaries		\$122,072	\$129,606	\$178,167

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GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1969-70 Budget

		1967-68	Revised	1969-70
		Actual	1968-69	1969-70
			Budget	Budget
<u>Contracted Services - Financial Department</u>				
506.21	Travel	\$ 1,020	\$ 800	\$ 1,600
506.21.1	Vehicle Expense	-0-	540	540
506.21.2	Relocation Expense	-0-	-0-	5,000
506.22	Publications & Dues	85	130	145
506.22.1	Court Costs	786	-0-	-0-
506.22.2	Collection Fees & Services	35	1,000	1,000
506.22.3	Publications & Notices	428	1,160	540
506.22.4	Systems & Consultations	1,146	1,000	1,000
506.25	EDP Contracted Services	-0-	2,600	1,700
506.26	Equipment Rental	12,134	61,032	72,032
506.29	Equipment Repairs	1,341	1,400	2,825
506.26	EDP Rental to Assessing (601)		(15,000)	(22,150)
506.26	EDP Rental to Elections (509.70)		(732)	(732)
506.26	EDP Rental to Service Area Admin. (999)		(1,000)	(450)
506.26	EDP Rental to Nuisance Control (702.30)		-0-	(270)
506.26	EDP Rental to Planning (801.25)		-0-	(500)
506.26	EDP Rental to Public Works (901.25.5)		-0-	(500)
506.26	EDP Rental to Sewer Program (5126.42)		-0-	(10,000)
Total - Contracted Services		\$ 16,975	\$ 52,930	\$ 51,780
<u>Other Expense - Financial Department</u>				
506.30	Office Supplies	\$ 1,960	\$ 1,381	\$ 1,500
506.30.1	Supplies - other	-0-	3,222	4,700
506.30.2	Tax Bills & Assessment Notices	3,983	7,895	7,900
506.34	Professional Development	-0-	740	600
506.37	Postage	3,037	7,000	5,000
506.30.1	To Elections (509.70)	-0-	(100)	(100)
506.30.2	To Spenard (1001)	-0-	(400)	(560)
506.30.2	To Assessing (601.27)	-0-	(5,000)	(5,000)
	Cash Over and Short	589	-0-	-0-
Total - Other Expense		\$ 9,569	\$ 14,738	\$ 14,040
Total - Financial Department		<u>\$148,616</u>	<u>\$197,274</u>	<u>\$243,987</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1969-70 Budget

<u>Acct. #507 - Capital Outlay</u>	<u>1967-68 Actual</u>	<u>Revised 1968-69 Budget</u>	<u>1969-70 Budget</u>
507 Capital Outlay	\$ 83,378	\$ 77,612	\$ 53,713

Detail:Borough Assembly

Fire - Retardant Files	550
Typewriter - IBM Selectric	400
Electric Stapler	50
Total - Borough Assembly	\$ 1,000

Borough Chairman

Typewriter	475
Secretarial Chair	75
<u>Dog Control</u>	
Outside Pens & Cesspools	6,000
Truck W/Canopy & Radio	3,600
Total - Borough Chairman	\$ 10,150

Legal Department

Library Books	300
Total - Legal Department	\$ 300

Financial Department

1 Tab Posture Chair	60
20 IBM Tapes @ 30	600
2 Book Shelves	200
1 Tape Rack	128
2 Executive Chairs	150
6 Straight Back Steel Chairs	120
2 Executive Desks	450
3 File Cabinets	310
2 Calculators	925

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit 1969-70 Budget

<u>Acct. #507 - Capital Outlay (continued)</u>	<u>1967-68</u> <u>Actual</u>	<u>Revised</u> <u>1968-69</u> <u>Budget</u>	<u>1969-70</u> <u>Budget</u>
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Financial Department (continued)

2 Steno Desks			\$ 400
2 Steno Chairs			120
4 Typewriters			1,575
1 ten - key Adding Machine			200
1 Posting Machine			20,000
1 IBM Card File Cabinet			350
Total - Financial Department			\$ 25,588

Assessment Department

1 Typewriter			475
3 File Cabinets			330
Total - Assessment Department			\$ 805

Health Department

1 Bell and Howell Projector			575
9 Coat Racks			130
2 Chair (Steno)			160
6 Chairs			150
1 Cupboard			120
2 Desks (Steno)			500
1 Projector (Overhead)			189
2 Tape Recorders			120
1 Projection Screen			50
1 Table			55
3 Folding Tables			326
1 Projector Table			35
2 Typewriters			950
1 Mimeograph			750
Total - Health Department			\$ 4,110

Planning and Zoning Department

1 Calculator			460
1 Tube type map file			50
1 Vertical map file			30
2 File Cabinet			180
1 Drafting Chair			40

Total - Planning & Zoning Department

\$ 760

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1968-69 Budget

<u>507-12-A-1231</u>	<u>1967-68</u>	<u>Revised</u>	<u>1968-69</u>	<u>1969-70</u>
<u>Acct. #507 - Capital Outlay (continued)</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>

Public Works Department

✓ 1 Pickup Truck - W/Radio				\$ 3,300
✓ 1 Typewriter				500
2 3 Calculators				1,800
/ 2 Executive Desks				530
/ 2 Executive Chairs				150
✓ 1 Steno Chair				70
1 File Cabinet				400
✓ 1 Stencil Cutting Machine				2,000
✓ 1 Collator				450
✓ 10 Visitor Chairs				200
Map Racks				<u>1,600</u>
Total - Public Works Department				<u>\$ 11,000</u>
Total - Capital Outlay				<u>\$ 53,713</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1969-70 Budget

		1967-68	Revised	1969-70
		Actual	1968-69	Budget
			Budget	Budget
<u>Contracted Services - Government Building</u>				
508.23	Utilities	\$ 19,387	\$ 18,000	\$ 18,000
508.25	Janitorial Services	6,283	6,500	5,500
508.25.1	Patrol Service	544	-0-	-0-
508.25.2	Building Alterations	7,502	2,539	500
508.25.3	Parking Lot Maintenance	-0-	1,000	1,000
508.25.4	Moving & Storage	-0-	-0-	4,000
508.26	Rent	23,915	25,905	35,000
508.99	Equipment Repairs	78	-0-	-0-
	Total - Contracted Services	\$ 57,709	\$ 53,944	\$ 64,000
<u>Other Expense - Government Building</u>				
508.30	Miscellaneous Supplies	\$ 1,644	\$ 2,500	\$ 2,500
	Total - Other Expense	\$ 1,644	\$ 2,500	\$ 2,500
	Total - Government Building	\$ 59,353	\$ 56,444	\$ 66,500

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1969-70 Budget

		1967-68	Revised	1969-70
		Actual	1968-69	Budget
			Budget	Budget
<u>Contracted Services - Government Operations</u>				
509.23	Vehicle Operations & Maintenance	\$ 30	\$ 1,000	\$ 1,000
509.26	Duplicating Equipment Rental	6,444	4,200	4,200
509.29	Equipment Repairs	<u>479</u>	<u>400</u>	<u>425</u>
	Total - Contracted Services	\$ 6,953	\$ 5,600	\$ 5,625
 <u>Fixed Charges - Government Operations</u>				
509.61	Social Security	\$ 25,307	\$ 40,000	\$ 40,000
509.62	Group Insurance	11,853	37,454	39,000
509.62.1	Workmans Compensation	9,966	5,000	5,500
509.62.2	Liability Insurance	10,126	7,500	8,000
509.62.3	Employee Bonds	1,493	500	750
509.70	Elections	17,209	20,000	20,000
509.71	Short Term Interest	<u>31,460</u>	<u>50,000</u>	<u>50,000</u>
	Total - Fixed Charges	<u>\$107,414</u>	<u>\$160,454</u>	<u>\$163,250</u>
	Total - Government Operations	<u>\$114,367</u>	<u>\$166,054</u>	<u>\$168,875</u>

GREATER ANCHORAGE AREA BOROUGH

<u>Expenditure Summary by Account and Unit</u>		<u>1969-70 Budget</u>		
		<u>1967-68</u>	<u>Revised</u>	<u>1969-70</u>
		<u>Actual</u>	<u>1968-69</u>	<u>Budget</u>
<u>Contingency Fund</u>			<u>Budget</u>	<u>Budget</u>
510	Contingency	\$ 9,052	\$ 5,035	\$ 61,290
510.1	Restricted for Employee Retirement Plan	<u>-0-</u>	<u>-0-</u>	<u>69,064</u>
	Total - Contingency Fund	\$ <u>9,052</u>	\$ <u>5,035</u>	<u>\$130,354</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1969-70 Budget

		1967-68	Revised	1969-70
		Actual	1968-69	Budget
<u>Salaries - Assessing Department</u>			Budget	Budget
601.11	Assessor	\$ 16,920	\$ 18,247	\$ 19,428
601.12	Assistant Assessor	255,973	15,796	16,788
601.12	Supervisors (4)		53,228	56,310
601.12	Property Appraisers (10)		129,168	121,905
601.12	Clerk Supervisor		10,889	11,289
601.12	Clerks		33,811	32,239
601.12	Secretary I		7,887	8,331
601.12	EDP salary share		16,995	16,000
601.13	Accrued leave		19,269	4,000
	Total - Salaries	\$ 272,893	\$ 305,290	\$ 286,290
 <u>Contracted Services - Assessing Department</u>				
601.21	Travel	\$ 400	\$ 1,000	\$ 845
601.21.1	Vehicle Expense	22,823	24,800	24,000
601.22	Dues and Subscriptions	129	200	200
601.22.1	Reports & Listings	4,541	1,880	2,000
601.22.2	Notices & Publications	304	650	650
601.23	Telephone	39	50	50
601.25.1	Mapping System Maintenance	1,725	2,640	3,300
601.25.2	Key punch Personal Property	-0-	-0-	2,700
601.25.3	Recorders Office Information	-0-	-0-	1,080
601.26	Pitney Bowes Inserter	-0-	-0-	200
601.27	Printed Forms	8,927	7,000	7,500
601.28	EDP Expense	14,100	15,000	22,150
601.29	Equipment Repairs	400	800	400
	Total - Contracted Services	\$ 53,388	\$ 54,020	\$ 65,075
 <u>Other Expense - Assessing</u>				
601.30	Office Supplies	\$ 1,871	\$ 2,500	\$ 2,500
601.30.1	Supplies - other	372	790	7,500
601.30.2	Reproduction Supplies	2,023	2,000	1,000
601.33	Gas, Oil & Grease	-0-	500	150
601.34	Professional Development	914	4,350	3,000
601.37	Postage	10,792	9,150	9,500
	Total - Other Expense Assessing	\$ 15,972	\$ 19,290	\$ 23,650
	Total - Assessing Department	\$ 342,253	\$ 378,600	\$ 375,015

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1969-70 Budget

		1967-68	Revised 1968-69	1969-70
<u>Salaries - Health Department</u>		<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
701.11	Health Director	\$ 22,896	\$ 23,583	\$ 24,497
701.12	Health Secretary	289,460	10,268	8,000
701.12	Clerk Steno III		7,336	8,093
701.12	Clerk Steno II		7,892	8,192
701.12	Clerk Steno I		6,106	5,868
701.12	Clerk III		7,270	7,661
701.12	Clerk II (4)		24,177	22,684
701.12	Clerk I		5,414	5,725
701.12	Medical Social Worker		10,321	11,928
701.12	X-Ray Technician		8,973	9,627
701.12	Public Health Nurse Supervisor		17,046	17,788
701.12	P. H. Nurse III		-0-	13,957
701.12	P. H. Nurse II (2)		13,324	27,381
701.12	P. H. Nurse I (10)		126,817	115,471
701.12	Nurse		9,418	9,936
701.12	Sanitarian IV		14,803	15,732
701.12	Sanitarian III		13,985	14,988
701.12	Sanatarian II (3)		12,056	38,210
701.12	Sanatarian I (4)		79,215	45,295
701.13	Accrued leave		6,343	3,200
	Total - Salaries	\$ 312,356	\$ 404,347	\$ 414,233
 <u>Contracted Services - Health Department</u>				
701.21	Travel	\$ 14,848	\$ 2,000	\$ 1,000
701.21.1	Vehicle Expense	-0-	20,000	30,000
701.23	Utilities	6,384	7,000	9,000
701.25	Medical Contracted Services	1,303	1,000	1,000
701.25.1	Laundry	159	250	250
701.25.2	Merit System Contracted Services	-0-	5,000	5,000
701.26	Rent	20,400	20,400	20,400
701.29	Equipment Maintenance	617	1,500	1,500
701.29.1	Building Maintenance and Janitorial	7,292	7,500	8,500
	Total - Contracted Services	\$ 51,003	\$ 64,650	\$ 76,650

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1969-70 Budget

	1967-68	Revised 1968-69	1969-70
<u>Other Expense - Health Department</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
701.30 Office Supplies	\$ 2,224	\$ 2,400	\$ 2,500
701.30 Health & Education Supplies	1,143	2,000	3,500
701.30.2 Biological & Clinic Supplies	5,953	7,000	8,000
701.30.3 Films & Chemicals	3,175	5,000	5,000
701.30.4 Sanitation Supplies	2,050	2,500	2,500
701.33 Gas, Oil & Grease	1,405	2,500	1,500
701.34 Professional Development	-0-	-0-	3,000
701.37 Postage & Box Rent	<u>1,717</u>	<u>2,500</u>	<u>3,000</u>
Total - Other Expense	<u>\$ 17,667</u>	<u>\$ 23,900</u>	<u>\$ 29,000</u>
Total - Health Programs	\$381,026	\$492,897	\$519,883

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1969-70 Budget

<u>Salaries - Health Department- Nuisance Control Program</u>		<u>1967-68 Actual</u>	<u>Revised 1968-69 Budget</u>	<u>1969-70 Budget</u>
702.12	Sanitation Aide II	\$ 4,710	\$ 10,034	\$ 10,674
702.12	Sanitation Aide I (2)	13,486	34,361	18,886
702.12	Clerk II	<u>2,848</u>	<u>5,822</u>	<u>6,428</u>
	Total - Salaries	\$ 21,044	\$ 50,217	\$ 35,988
<u>Contracted Services - Health Department- Nuisance Control Program</u>				
702.21.1	Vehicle Expense	\$ 1,997	\$ 7,560	\$ 6,965
702.24	Advertising	50	-0-	-0-
702.27.2	Junk Removal	<u>-0-</u>	<u>-0-</u>	<u>2,500</u>
	Total - Contracted Services	\$ 2,047	\$ 7,560	\$ 9,465
<u>Other Expense - Health Department- Nuisance Control Program</u>				
702.30	Nuisance Control Program Supplies	\$ 400	\$ 1,500	\$ 1,500
702.37	Postage	<u>500</u>	<u>1,000</u>	<u>1,000</u>
	Total - Other Expense	\$ 900	\$ 2,500	\$ 2,500
	Total - Nuisance Control Program	\$ 23,991	\$ 60,277	\$ 47,953

GREATER ANCHORAGE AREA BOROUGH

<u>Expenditure Summary by Account and Unit</u>		<u>1969-70 Budget</u>	
		<u>Revised</u>	
<u>Salaries - Health Department-</u>		<u>1968-69</u>	<u>1969-70</u>
<u>Air Pollution Control Program</u>		<u>Budget</u>	<u>Budget</u>
	<u>1967-68</u>		
	<u>Actual</u>		
703.12	Sanitarian (Biologist)	\$ 11,867	\$ 11,811
703.12	Sanitation (Chemist)	11,479	11,117
703.12	Clerk II	2,911	3,423
	<u>Total - Salaries</u>	<u>-0-</u>	<u>\$ 26,351</u>
<u>Contracted Services - Health Department-</u>			
<u>Air Pollution Control Program</u>			
703.21.1	Travel	\$ 1,900	\$ 1,550
703.21	Vehicle Expense	3,950	2,500
	<u>Total - Contracted Services</u>	<u>-0-</u>	<u>\$ 4,050</u>
<u>Other Expense - Health Department-</u>			
<u>Air Pollution Control Program</u>			
703.30	Air Pollution Control Supplies	\$ 2,235	\$ 1,500
703.30.1	Air Pollution Control Equipment		3,720
703.34	Professional Development	-0-	2,825
	<u>Total - Other Expense</u>	<u>-0-</u>	<u>\$ 8,045</u>
<u>Fixed Charges - Health Department</u>			
<u>Air Pollution Control Program</u>			
703.61	- Social Security	-0-	\$ 913
703.62	- Group Insurance		1,779
	<u>Total - Fixed Charges</u>	<u>-0-</u>	<u>\$ 2,692</u>
	<u>Total - Air Pollution Control Program</u>	<u>10,650</u>	<u>\$ 41,138</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit1969-70 Budget

<u>Contracted Services - Health Department Ambulance Service</u>	<u>1967-68 Actual</u>	<u>Revised 1968-69 Budget</u>	<u>1969-70 Budget</u>
706.25.1 City of Anchorage Contract	\$	\$ 96,000	\$ 88,510
706.25.2 Chugiak Contract		1,500	1,500
706.25.3 Eagle River Contract		<u>1,500</u>	<u>1,500</u>
Total - Ambulance Service	-0-	\$ 99,000*	\$ 91,510
Home Health Program	<u>4,285</u>	<u>-0-</u>	<u>-0-</u>
Total - Health Department	<u>\$ 419,952</u>	<u>\$587,516</u>	<u>\$ 700,484</u>

* Appears in Account #904

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1969-70 Budget

		1967-68	Revised	1969-70
<u>Salaries - Planning Department</u>		<u>Actual</u>	<u>1968-69</u>	<u>Budget</u>
			<u>Budget</u>	<u>Budget</u>
801.11	Planning Director	\$ 17,585	\$ 19,027	\$ 20,198
801.12	Current Planning Administrator	165,917	14,325	15,984
801.12	Senior Planner		14,008	16,386
801.12	Planning Associates (2)		27,527	26,659
801.12	Zoning Associates (1)		12,026	12,684
801.12	Planning Assistant (1)		11,625	11,625
801.12	Platting Engineer (1)		13,378	13,757
801.12	Senior Planning Tech (2)		32,232	22,842
801.12	Planning Technician (2)		17,378	17,511
801.12	Enforcement Officer		11,844	12,840
801.12	Secretary I		8,355	8,799
801.12	Clerk Steno III		6,661	7,161
801.12	Clerk Steno II		6,331	6,124
801.12	Clerk Steno I		5,833	5,988
801.13	Accrued Leave		8,071	1,910
Total - Salaries		\$ 183,502	\$ 208,621	\$ 200,468

Contracted Service - Planning Department

801.21	Travel	\$ 1,675	\$ 1,200	\$ 1,100
801.21.1	Vehicle Expense	1,201	1,200	800
801.21.2	Planning Commission Expense	6,010	7,020	6,600
801.22	Publications & Dues	693	700	650
801.23	Telephone	116	150	100
801.24	Advertising	1,996	2,000	2,000
801.25	Contractual Service	19,495	23,096	21,000
801.25.2	Federal Projects	100,000	85,000	53,000
801.27	Printing	2,857	3,200	4,800
801.29	Office Equipment Repair	138	500	150
Total - Contracted Services		\$ 134,181	\$ 124,066	\$ 90,200

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1969-70 Budget

		1967-68	Revised	1969-70
<u>Other Expense - Planning Department</u>		<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
801.30	Office Supplies	\$ 3,285	\$ 3,000	\$ 2,700
801.30.1	Supplies Other	159	2,500	2,250
801.33	Gas, Oil and Grease	442	700	785
801.34	Professional Development	-0-	150	135
801.37	Postage	<u>1,420</u>	<u>1,000</u>	<u>1,000</u>
Total - Other Expense		<u>\$ 5,306</u>	<u>\$ 7,350</u>	<u>\$ 6,870</u>
Total - Planning Department		<u>\$ 322,989</u>	<u>\$ 340,037</u>	<u>\$ 297,538</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit 17-A 1969-70 Budget

<u>Salaries - Public Works Department</u>		1967-68 Actual	Revised 1968-69 Budget	1969-70 Budget
901.11	Public Works Director 0110	\$ -0-	\$ -0-	\$ 23,616
901.11	Public Works Superintendent 0110	10,087	16,470	18,285
901.12	Engineering Secretary 0120	46,094	9,675	10,185
901.12	Secretary I		-0-	8,484
901.12	Clerk Steno		6,370	6,944
901.12	Clerk Steno		-0-	6,174
901.12	Clerk		-0-	7,692
901.12	Engineer		13,388	14,218
901.12	Inspector		9,963	10,083
901.12	Inspector (connects-6 months)		-0-	5,040
901.12	Inspector (R. O. W.)		9,963	-0-
901.12	Right of Way Agent II		-0-	12,528
901.12	Property Managment Coordinator (1/2)		5,547	-0-
901.12	Administrative Assistant		-0-	12,736
901.12	Maintenance Man II (courier)		-0-	9,163
901.13	Accrued Leave 0130		3,080	5,705
	To Spenard Admin, (1001) 0190		(5,419)	(12,737)
	Muldoon Admin, (7003) 0190		(3,252)	(7,642)
	Sand Lake Admin, (2003) 0190		2,167)	(5,095)
	Sewer Program 0190		-0-	(43,168)
Total - Salaries		\$56,181	\$ 63,618	\$ 82,211

Contracted Services - Public Works Department

901.22	X Advertising 0239	\$ 59	\$ 500	\$ 500
901.23.1	Utilities 0266	0	-0-	2,000
901.23.2	Heat 0267	0	-0-	-600
901.25	Engineering Services 0270	13,219	15,000	15,000
901.25.2	Dog Control	79,838	97,200	-0-
901.25.3	Kincaid Dump 0271	10,367	10,000	10,000
901.25.4	Janitorial 0269	-0-	-0-	1,000
901.25.5	EDP Charge 0227	-0-	-0-	500
901.26	Rent, Building 0240	-0-	-0-	3,600
901.26.1	Rent, Office Equipment 0241	-0-	-0-	1,416
901.29	Repairs Office Equipment 0250	-0-	100	500
901.29.1	Repairs Vehicles 0251	1,007	2,400	3,600
	Eagle River Dump	291	-0-	-0-

X Sample 17-A-0239
 Dept. and within Service Area
 Service Area
 Budget #

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

17-A

1969-70 Budget

(continued)		1967-68	Revised	1969-70
<u>Contracted Services - Public Works Department</u>		<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
To:	Spenard Admin. (1001) 0290	\$ -0-	\$ -0-	\$ (953)
	Muldoon Admin. (7003) 0290	-0-	-0-	572)
	Sand Lake Admin. (2003) 0290	-0-	-0-	(382)
	Sewer Program	-0-	-0-	(3,815)
	Total - Contracted Services	\$ 104,781	\$ 125,200	\$ 32,994
<u>Other Expense - Public Works Department</u>				
901.30	Office Supplies 0301	\$ 1,396	\$ 1,200	\$ 1,500
901.30.1	Supplies, Other 0302	2,366	2,000	2,000
901.30.2	Duplicating Supplies 0314	-0-	-0-	5,000
901.33	Gas, Oil & Grease 0330	951	1,500	2,500
901.34	Professional Development 0340	-0-	500	500
901.37	Postage 0310	-0-	500	3,000
To:	Spenard Admin. (1001) 0390	-0-	-0-	(1,088)
	Muldoon Admin. (7003) 0390	-0-	-0-	(652)
	Sand Lake Admin. (2003) 0390	-0-	-0-	(435)
	Sewer Program	-0-	-0-	(4,350)
	Total - Other Expense	\$ 4,713	\$ 5,700	\$ 7,975
	Total - Public Works	\$	\$194,518	\$ 123,100

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

18-A

1969-70 Budget

<u>Salaries - Service Area Administration</u>		1967-68	Revised	1969-70
		Actual	1968-69	Budget
			Budget	Budget
999.11	Assistant Superintendent 0110	\$ 13,578	\$ 14,684	\$ 15,606 ✓
999.11	P. W. Director 0110	-0-	-0-	2,362*
999.11	P. W. Superintendent 0110	-0-	-0-	5,485*
999.12	Clerk II 0120	25,077	6,959	6,287 ✓
999.12	Clerk II	-0-	6,316	6,287 ✓
999.12	General Foreman	-0-	12,144	12,840 ✓
999.12	Maintenance Foreman	-0-	(from 1003)	12,996 ✓
999.12	Maintenance Foreman	-0-	(from 2003	
			& 7003)	11,646 ✓
999.12	Maintenance Foreman	-0-	-0-	11,646 ✓
999.12	Inspector	-0-	11,795	10,501 ✓
999.12	Secretary I	-0-	-0-	848*
999.12	Engineering Secretary	-0-	-0-	3,055*
999.12	Clerk - Steno	-0-	-0-	694*
999.12	Clerk - Steno	-0-	-0-	3,077*
999.12	Engineer	-0-	-0-	2,843*
999.12	Right of Way Agent II	-0-	-0-	1,253*
999.12	Administrative Assistant	-0-	-0-	1,274*
999.12	Maintenance Man II (Courier)	-0-	-0-	4,581
999.12	EDP Charge (506)	-0-	2,060	900
999.12	Overtime	-0-	-0-	9,000
999.13	Accrued Leave 0130	109	3,669	5,003
	To: Spenard 0190	(19,382)	(28,814)	(64,092)
	Muldoon 0190	(11,629)	(17,288)	(38,455)
	Sand Lake 0190	(7,753)	(11,525)	(25,637)

Contracted Services: Service Administration

999.22	Advertising 0239	\$ 558	\$ 500	\$ 750
999.23.1	Utilities 0266	-0-	-0-	300* ✓
999.23.2	Heat 0267	-0-	-0-	90* ✓
999.25.1	Janitorial 0269	432	450	225*
999.26	Rent, Building 0240	3,900	3,600	540*
999.26.1	Rent, Office Equipment 0241	-0-	-0-	212* ✓
999.26.1	Rent, Office Equipment 0241	-0-	-0-	200
999.26.2	Rent, Equipment (Vehicles) 0242	-0-	-0-	4,240
999.27	Printed Matter 0274	287	1,500	1,500
999.28	EDP Charge, Equipment (506) 0227	-0-	1,000	450

*from 901

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit 18-A 1969-70 Budget

<u>Contracted Services</u>		<u>1967-68</u>		<u>Revised</u>		<u>1969-70</u>
		<u>Actual</u>		<u>Budget</u>		<u>Budget</u>
<u>Service Administration (cont.)</u>						
999.29	Repairs, Office Equipment 0250	\$ 308		\$ 200		\$ 400
999.29	Repairs, Office Equipment 0250	-0-		-0-		75*
999.29.1	Repairs, Vehicles 0251	-0-		1,500		540*
	To: Spenard 0290	(2,743)	(	4,375)	(	4,761)
	Muldoon 0290	(1,645)	(	2,625)	(	2,857)
	Sand Lake 0290	(1,097)	(	1,750)	(	1,904)
<u>Other Expense</u>						
999.30	Office Supplies 0301	\$ 753		\$ 1,000		\$ 1,000
999.30	Office Supplies	-0-		-0-		225*
999.30.1	Other Supplies 0302	-0-		-0-		300*
999.30.2	Duplicating Supplies 0314	-0-		-0-		750*
999.33	Gas, Oil (Vehicles) 0330	-0-		1,500		375*
999.34	Professional Development 0340	-0-		-0-		75*
999.37	Postage 0310	94		500		500
999.37	Postage 0310	-0-		-0-		450*
	To: Spenard 0390	(424)	(	1,500)	(	1,837)
	Muldoon 0390	(254)	(	900)	(	1,103)
	Sand Lake 0390	(169)	(	600)	(	735)

*From 901

GREATER ANCHORAGE AREA BOROUGH
Spenard District

Tax Levy Computation

1969-70 Budget

Total - 1969-70 Expenditures		\$ 1,372,301
Less - Misc. Revenues		<u>434,146</u>
Total Need From Tax Revenue		\$ 938,155

Tax Levy

50% 1968-69 Budget (\$1,066,842)		\$ 533,421
50% 1969-70 Budget (\$ 938,155)	\$ 469,077	
Less - State Shared Revenue	<u>57,629</u>	<u>411,448</u>
Total - Requirement From January 1969 Levy		\$ 944,869
Assessed Valuation	\$ 202,935,000 X 4.66 Mills	\$ 944,869

1969-70 Spenard District Budget

January 1969 Levy	\$ 469,077
January 1970 Levy	<u>\$ 469,078</u>
Total - Appropriation from Tax Revenue	\$ 938,155

GREATER ANCHORAGE AREA BOROUGH
Spenard District

Summary of Anticipated Revenues

B-

1969-70 Budget

<u>Acct. No.</u>	<u>Source</u>	<u>1967-68 Actual</u>	<u>1968-69 Budget</u>	<u>Estimated 1969-70 Budget</u>
400 <i>5050</i>	Unappropriated Surplus	\$ -0-	\$ -0-	\$ 7,980
401 <i>0010</i>	General Property Taxes	619,405	1,066,842	938,155
402 <i>0012</i>	Penalty & Interest	26,638	30,000	25,000 ¹
403 <i>0060</i>	Sewer Debt Retirement (G. Woods)	-0-	1,225	1,225
407 <i>0056</i>	Shared State Revenues	-0-	134,720	163,843
417 <i>0058</i>	Street Oiling	295	5,000	-0-
422 <i>0062</i>	Sanitary Fill	18,073	20,000	21,000
427 <i>---</i>	Sewer Connects	22,220	30,000	-0-
473 <i>---</i>	Sale of Property	-0-	1,000	-0-
479 <i>0066</i>	Anch. Nat. Gas Franchise	38,073	38,000	40,000
482 <i>0042</i>	Interest Earnings	43,376	57,000	60,000
485 <i>0068</i>	Shell Oil Franchise	1,398	1,398	1,398
488 <i>0034</i>	Permits & Misc. Income	1,711	100	100
490 <i>0070</i>	Reimbursed Costs	<u>75,556</u>	<u>85,000</u>	<u>113,600</u>
Total - Revenues		<u>\$ 846,745</u>	<u>\$1,470,285</u>	<u>\$1,372,301</u>

GREATER ANCHORAGE AREA BOROUGH
Spenard District

<u>Expenditure Summary by Account</u>			<u>1969-70 Budget</u>	
<u>Acct. No.</u>	<u>Source</u>	<u>1967-68 Actual</u>	<u>Revised 1968-69 Budget</u>	<u>1969-70 Budget</u>
1001	Administration	\$ 33,148	\$ 65,106	\$ 103,832
1003	Road Maintenance	218,748	276,042	313,016
1004	Equipment Maintenance	125,486	160,909	202,626
1005	Sewer Maint. & Connects	73,091	84,209	70,605
1006	Sanitary Fill	18,156	23,908	25,526
1008	Buildings & Lands	10,406	14,150	16,180
1009	Fixed Charges	23,137	42,610	51,132
1010	Recreation	4,067	10,094	19,944
1011	Library	25,071	35,782	-0-
1013	Contingency Fund	3,015	16,578	36,135
1014	Debt Service	237,208	225,800	100,800
1020	Fire Protection	75,055	204,296	261,000
	Reserve for Uncollectible Taxes	<u>9,021</u>	<u>-0-</u>	<u>-0-</u>
	Sub Total - Operations	\$ 855,609	\$1,159,484	\$1,200,796
1012	Capital Outlay	<u>15,184</u>	<u>432,251</u>	<u>171,505</u>
	Total - Expenditures	\$ <u>870,793</u>	<u>\$1,591,735</u>	<u>\$1,372,301</u>

GREATER ANCHORAGE AREA BOROUGH
Spenard District

Expenditure Summary by Account and Unit 21 OF B X 1969-70 Budget

<u>Salaries - Administration</u>		1967-68	Revised	1969-70
		Actual	1968-69	Budget
			Budget	Budget
1001.11	Public Works Director 0110	\$ -0-	\$ -0-	\$ 1,181*
1001.11	Superintendent 0110	-0-	2,746	2,742*
1001.11	Assistant Superintendent 0110	9,307	7,342	7,803*
1001.12	Secretary I 0120	-0-	-0-	424*
1001.12	Engineering Secretary	-0-	1,613	1,527*
1001.12	Clerk - Steno	-0-	3,158	347*
1001.12	Clerk - Steno	-0-	3,479	1,538*
1001.12	Engineer	-0-	-0-	1,421*
1001.12	Right of Way Agent II	-0-	-0-	626*
1001.12	Administrative Assistant	-0-	-0-	637*
1001.12	Maintenance Man II (Courier)	-0-	-0-	2,290*
1001.12	General Foreman	16,663	6,072	6,420*
1001.12	Clerk		3,185	3,143*
1001.12	Clerk		-0-	3,143*
1001.12	Inspector		5,898	5,250*
1001.12	Foreman Maintenance	-0-	-0-	6,498*
1001.12	Foreman Maintenance (2)	-0-	-0-	11,646*
1001.12	EDP Charge	-0-	1,030	450*
1001.12	Administration Charge	-0-	2,215	6,003
1001.12	Legal Charge	-0-	3,605	1,658
1001.12	Legal Charge	-0-	12,154	20,430
1001.12	Overtime	-0-	-0-	4,500*
1001.13	Accrued Leave 0130	-0-	1,834	2,501*
Total - Salaries		\$ 25,970	\$ 54,331	\$ 92,178

Contracted Services - Administration

1001.23	Advertising 0239	\$ -0-	\$ 250	\$ 375*
1001.22.1	Legal Consultants 0272	279	-0-	-0-
1001.23.1	Utilities 0266	-0-	-0-	150*
1001.23.2	Heat 0267	-0-	-0-	45*
1001.24	Audit 0215	3,400	3,000	3,000

* 50% of 999

GREATER ANCHORAGE AREA BOROUGH
Spenard District

Expenditure Summary by Account and Unit *2/0A-B* 1969-70 Budget

<u>Contracted Services - Administration (con't)</u>		1967-68 Actual	Revised 1968-69 Budget	1969-70 Budget
1001.25	Janitorial <i>0269</i>	\$ 216	\$ 225	\$ 112*
1001.25.1	Engineering Consultant <i>0272</i>	-0-	1,500	1,500
1001.26	Rent <i>0240</i>	1,950	1,800	270*
1001.26.1	Rent, Office Equipment <i>0241</i>	-0-	-0-	206*
1001.26.2	Rent, Equipment <i>0242</i>	-0-	-0-	2,120*
1001.27	Printed Matter <i>0274</i>	628	750	750*
1001.27.1	Sewer Assessment Forms (506.30.2) <i>0275</i>	-0-	400	558
1001.28	EDP Equipment Charge <i>0227</i>	-0-	500	225*
1001.29	Repairs, Office Equipment <i>0250</i>	154	100	237*
1001.29.1	Repairs, Vehicles <i>0251</i>	-0-	750	270*
Total - Contracted Services		\$ 6,627	\$ 9,275	\$ 9,818
 <u>Other Expense - Administration</u>				
1001.30	Office Supplies <i>0301</i>	\$ 504	\$ 500	\$ 612*
1001.30.1	Other Supplies <i>0302</i>	-0-	-0-	150*
1001.30.2	Duplicating Supplies <i>0314</i>	-0-	-0-	375*
1001.33	Gas, Oil & Grease <i>0330</i>	-0-	750	187*
1001.34	Professional Development <i>0340</i>	-0-	-0-	37*
1001.37	Postage <i>0310</i>	47	250	475*
Total - Other Expense		\$ 551	\$ 1,500	\$ 1,836
Total - Administration		\$ <u>33,148</u>	\$ <u>65,106</u>	\$ <u>103,832</u>

* 50% of 999

GREATER ANCHORAGE AREA BOROUGH
Spenard District

Expenditure Summary by Account and Unit 22 03-B 1969-70 Budget

			1967-68	Revised	1969-70
<u>Salaries - Road Maintenance</u>			<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
1003.11	Maintenance Foreman	0110	\$ 12,538	\$ 12,351	\$ (moved to 999.1)
1003.12	Maintenance Man IV	0120	98,288	-0-	11,787
1003.12	Maintenance Man III (4)			42,931	39,282
1003.12	Maintenance Man II (6)			37,851	45,082
1003.12	Maintenance Man IV (Carpenter)		-0-	9,713	11,229
1003.12	Maintenance Man III (Sign Man)			9,199	10,695
1003.12	Maintenance Man II (6 mos - 4 men)			12,819	17,536
1003.12	Inspector (6 mos - paving)			5,897	6,074
1003.12	Overtime			17,709	17,709
1003.13	Accrued Leave	0130		6,886	5,072
Total - Salaries			\$ 110,826	\$ 155,356	\$ 164,466
<i>5072</i>					
<i>159,394</i>					
<u>Contracted Services - Road Maintenance</u>					
1003.26	Equipment Rental	0242	\$ 1,090	\$ 4,300	\$ 4,300
1003.25	Existing Street Lights	0276	21,064	39,390	42,978
1003.25	New Street Lights (87)	0276	-0-	3,588	6,786
1003.25.1	Existing Traffic Lights	0277	58	726	726
1003.25.1	New Traffic Lights (4)	0277	15,000	-0-	26,000
Total - Contracted Services			\$ 37,212	\$ 48,004	\$ 80,790
<u>Other Expense - Road Maintenance</u>					
1003.32	Supplies	0308	\$ 70,710	\$	\$
	Salt & Calcium			1,960	1,560
	Sanding Material			2,400	2,400
	Flares, Barricades			500	600
	Patching, Crack Sealing			10,000	10,000
	Gravel & Base Course			2,000	3,000
	Culvert Material			2,000	3,400
	Street Sign Material			4,000	4,800
	Oil & Sealcoat, Dust Control			40,000	42,000
1003.32.1	Road - (Northwood Drive Northwood School to Int'l)		-0-	9,822	-0-
1003.32.2	Road - 36 Avenue (Woodland Park School to McRae Road)		-0-	-0-	-0-
Total - Other Expense			\$ 70,710	\$ 72,682	\$ 67,760
Total - Road Maintenance			\$ 218,748	\$ 276,042	\$ 313,016

GREATER ANCHORAGE AREA BOROUGH
Spenard District

Expenditure Summary by Account and Unit 2203-B 1969-70 Budget

		1967-68	Revised	1969-70
		Actual	1968-69	Budget
<u>Salaries - Equipment Maintenance</u>			Budget	Budget
1004.11	Equipment Maint. Foreman 0110	\$ 13,679	\$ 12,206	\$ 12,814
1004.12	Maintenance Man IV 0120	-0-	10,803	11,787
1004.12	Maintenance Man III (3) 0120	44,249	29,607	31,623
1004.12	Maintenance Man II (2) 0120		9,789	19,840
1004.12	Overtime 0120		6,731	6,731
1004.13	Accrued Leave 0130		4,473	6,231
	Total - Salaries	\$ 57,928	\$ 73,609	\$ 89,026
<u>Contracted Services - Equipment Maintenance</u>				
1004.25	Janitorial Service 0269	\$ 307	\$ -0-	\$ -0-
1004.29	Radio Maintenance 0252	8,491	2,000	2,200
1004.29.1	Jobbed Out Repairs 0278	-0-	8,500	7,000
	Total - Contracted Services	\$ 8,798	\$ 10,500	\$ 9,200
<u>Other Expenses - Equipment Maintenance</u>				
1004.32	Parts and Supplies 0302	\$ 43,891	\$ 56,000	\$ 81,000
1004.32.1	Small Tools 0312	-0-	800	1,400
1004.33	Gas, Oil and Grease 0330	14,869	20,000	22,000
	Total - Other Expense	\$ 58,760	\$ 76,800	\$ 104,400
	Total - Equipment Maintenance	\$ <u>125,486</u>	\$ <u>160,909</u>	\$ <u>202,626</u>

GREATER ANCHORAGE AREA BOROUGH
Spennard District

Expenditure Summary by Account and Unit *24 OA-B* 1969-70 Budget

Salaries - Sewer Maintenance & Connections		1967-68 Actual	Revised 1968-69 Budget	1969-70 Budget
1005.11	General Foreman	0110	\$ 11,314	\$ 11,013
1005.12	Maintenance Man III	0120	28,439	9,696
1005.12	Maintenance Man II (2)	?		19,947
1005.12	Overtime		-0-	3,255
1005.13	Accrued Leave	0130		2,053
	Total - Salaries		\$ 39,753	\$ 42,709
				\$ 52,105
<u>Contracted Services - Sewer Maintenance & Connections</u>				
1005.25	Sewer Connections	0279	\$ 12,607	\$ 24,000
1005.25.1	Main Line Repair	0280	-0-	4,000
1005.26	Equipment Rental	0243	636	1,000
	Total - Contracted Services		13,243	29,000
				16,000
<u>Other Expense - Sewer Maintenance & Connections</u>				
1005.32	Materials & Supplies	0302	\$ 20,095	\$ 9,000
1005.32.1	Rod & Hose for Rodders	0350	-0-	3,000
1005.32.2	Miscellaneous Tools	0312	-0-	500
	Total - Other Expense		20,095	12,500
	Total - Sewer Maintenance and Connections		\$ 73,091	\$ 84,209
				\$ 70,605

GREATER ANCHORAGE AREA BOROUGH
Spenard District

Expenditure Summary by Account and Unit *25 85-13* 1969-70 Budget

<u>Salaries - Sanitary Fill</u>	<u>1967-68</u>	<u>Revised</u>	<u>1969-70</u>
	<u>Actual</u>	<u>1968-69</u>	<u>Budget</u>
		<u>Budget</u>	<u>Budget</u>
1006.12 Sanitary Fill Operator <i>0120</i>	\$ 16,874	\$ 10,271	\$ 9,888
1006.12 Maintenance Man III		10,889	11,787
1006.12 Overtime		412	412
1006.13 Accrued Leave <i>0130</i>		<u>736</u>	<u>1,299</u>
Total - Salaries	\$ 16,874	\$ 22,308	\$ 23,386
 <u>Contracted Services - Sanitary Fill</u>			
1006.23 Utilities & Supplies <i>0266</i>	\$ 1,102	\$ 1,200	\$ 700
1006.26 Lease <i>0240</i>	<u>180</u>	<u>400</u>	<u>1,440</u>
Total - Contracted Services	\$ <u>1,282</u>	\$ <u>1,600</u>	\$ <u>2,140</u>
Total - Sanitary Fill	\$ <u>18,156</u>	\$ <u>23,908</u>	\$ <u>25,526</u>

GREATER ANCHORAGE AREA BOROUGH
Spenard District

Expenditure Summary by Account and Unit *7/6 06-B* 1969-70 Budget

<u>Contracted Services - Buildings & Lands</u>	1967-68 Actual	Revised 1968-69 Budget	1969-70 Budget
1008.23.1 Utilities <i>0266</i>	\$ 2,628	\$ 5,000	\$ 5,030
1008.23.2 Heat <i>0267</i>	2,750	3,800	3,800
1008.29 Repairs <i>0252</i>	<u>4,423</u>	<u>2,500</u>	<u>4,500</u>
Total - Contracted Services	\$ 9,801	\$ 11,300	\$ 13,330
<u>Other Expense - Buildings & Lands</u>			
1008.32 Miscellaneous Supplies <i>0302</i> and Small Tools	<u>605</u>	<u>2,850</u>	<u>2,850</u>
Total - Other Expense	\$ <u>605</u>	\$ <u>2,850</u>	\$ <u>2,850</u>
Total - Buildings & Lands	\$ <u>10,406</u>	\$ <u>14,150</u>	\$ <u>16,180</u>

GREATER ANCHORAGE AREA BOROUGH
Spenard District

Expenditure Summary by Account and Unit *19-B* 1969-70 Budget

<u>Fixed Charges</u>	<u>1967-68</u> <u>Actual</u>	<u>Revised</u> <u>1968-69</u> <u>Budget</u>	<u>1969-70</u> <u>Budget</u>
1009.61 Social Security <i>0811</i>	\$ 5,877	\$ 11,300	\$ 14,000
1009.62 Group Insurance <i>0822</i>	17,260	10,010	11,000
1009.62.1 Workmans Compensation <i>0821</i>		7,700	8,000
1009.62.2 Liability Insurance <i>0820</i>		13,500	18,032
1009.62.3 Employee Bonds <i>0823</i>		100	100
Total-Fixed Charges	\$ <u>23,137</u>	\$ <u>42,610</u>	\$ <u>51,132</u>

GREATER ANCHORAGE AREA BOROUGH
Spenard District

Expenditure Summary by Account and Unit *2707-B* 1969-70 Budget

<u>Salaries - Recreation</u>	<u>1967-68</u>	<u>Revised</u>	<u>1969-70</u>
	<u>Actual</u>	<u>1968-69</u>	<u>Budget</u>
1010.12 Maintenance Man II <i>0120</i>	\$ -0-	\$ -0-	\$ 10,000
1010.12 Lifeguards (3)	<u>3,894</u>	<u>7,148</u>	<u>7,148</u>
Total - Salaries	\$ 3,894	\$ 7,148	\$ 17,148
 <u>Contracted Services - Recreation</u>			
1010.23 Utilities <i>0266</i>	\$ -0-	\$ 150	\$ -0-
1010.25 Playground Service (City) <i>0282</i>	<u>-0-</u>	<u>2,521</u>	<u>2,521</u>
Total - Contracted Services	\$ -0-	\$ 2,671	\$ 2,521
 <u>Other Expense - Recreation</u>			
1010.32 Supplies <i>0302</i>	<u>173</u>	<u>275</u>	<u>275</u>
Total - Other Expense	\$ <u>173</u>	\$ <u>275</u>	\$ <u>275</u>
Total - Recreation	\$ <u><u>4,067</u></u>	\$ <u><u>10,094</u></u>	\$ <u><u>19,944</u></u>

GREATER ANCHORAGE AREA BOROUGH
Spennard District

Expenditure Summary by Account and Unit 12-B-1231 1969-70 Budget

<u>1012 - Capital Outlay</u>	<u>1967-68</u> <u>Actual</u>	<u>Revised</u> <u>1968-69</u> <u>Budget</u>	<u>1969-70</u> <u>Budget</u>
1 Surplus Property			\$ 10,000
Crawler Tractor, 10,000 lb.			14,000 ✓
Broom Attachment			2,000 ✓
Motor Grader			30,000
Utility bed for 3/4 ton pickup			535 ✓
(3) half - ton pickups			7,800 ✓
Slurry, truck-mounted			<u>14,000 ✓</u>
2 Shop Building - Lease/Purchase			10,800
2 Shop Improvements			40,000
3 Carpenter Shop & Sign Shop Equipment			5,480
4 Office Equipment			2,140
2 Desks w/side extension \$ 560			
1 Lateral file w/inserts 400			
1 calculator 600			
1 typewriter 500			
1 secretarial chair 80			
5 Park Improvements (Wickersham, Roosevelt, Bancroft)			16,000
6 Pump (3" trash-type)			750
7 Obligation for 50 - scale mapping w/City			<u>18,000</u>
 Total - Capital Outlay	 \$ <u>15,184</u>	 \$ <u>432,251</u>	 \$ <u>171,505</u>

GREATER ANCHORAGE AREA BOROUGH
Spenard District

Expenditure Summary by Account and Unit 13-B 1969-70 Budget

<u>Contingency Fund</u>	1967-68 <u>Actual</u>	Revised 1968-69 <u>Budget</u>	1969-70 <u>Budget</u>
1013 Contingency Fund <i>0400</i>	\$ 3,015	\$ 16,578	\$ 13,812
1013.1 Reserved for Employees <i>0401</i> Retirement Plan	<u>-0-</u>	<u>-0-</u>	<u>22,323</u>
Total - Contingency Fund	\$ <u>3,015</u>	\$ <u>16,578</u>	\$ <u>36,135</u>
<u>Debt Service</u> <i>14-B-1305</i>			
1014 Debt Service <i>1305</i>	\$ <u>237,208</u>	\$ <u>225,800</u>	\$ <u>100,800</u>
<i>1014.1</i> <i>Liquid Fees</i> <i>1350</i>			
<u>Fire Protection</u> <i>20-B</i>			
1020 Spenard Fire Services	\$ <u>75,055</u>	\$ <u>204,296</u>	\$ <u>261,000</u>
	\$ <u>9,021</u>	\$ <u>-0-</u>	\$ <u>-0-</u>

GREATER ANCHORAGE AREA BOROUGH
Sand Lake Service Area

Expenditure Summary by Account and Unit

1969-70 Budget

<u>Revenues</u>	<u>1967-68</u> <u>Actual</u>	<u>Revised</u> <u>1968-69</u> <u>Budget</u>	<u>1969-70</u> <u>Budget</u>
General Property Tax	\$ 158,097	\$ 182,498	\$ 192,091
Penalties & Interest	2,702	-0-	3,000
Earnings from Temporary Deposits	349	-0-	-0-
Shared State Revenue	-0-	29,799	61,270
Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>24,344</u>
 Total - Revenues	 \$ 161,148	 \$ 212,297	 \$ 280,705
 Total - 1969-70 Expenditures			 \$ 280,705
Less - Anticipated Revenues			<u>88,614</u>
 Total Need from Tax Revenue			 \$ 192,091
 Assessed Valuation - \$46,065,000 X 4.17 Mills			 \$ 192,091
 <u>Expenditures</u>			
2001 Fire Protection	\$ 59,280	\$ 69,802	\$ 86,973
2003 Road Maintenance	72,315	106,160	142,071
2009 Fixed Charges	3,728	11,215	17,394
2012 Capital Outlay	3,000	3,676	5,000
2013 Contingency Fund	-0-	2,087	10,510
2014 Debt Service	10,284	19,357	18,757
Uncollectable Taxes	<u>713</u>	<u>-0-</u>	<u>-0-</u>
 Total - Expenditures	 \$ <u>149,320</u>	 \$ <u>212,297</u>	 \$ <u>280,705</u>

GREATER ANCHORAGE AREA BOROUGH
Sand Lake Service Area

Expenditure Summary by Account and Unit

01-C

1969-70 Budget

		1967-68	Revised	1969-70
		Actual	1968-69	Budget
			Budget	Budget
<u>Salaries - Fire Protection</u>				
2001.11	Fire Chief 0110	\$ 12,936	\$ 13,985	\$ 14,868
2001.12	Fire Captain (2) 0120	37,334	21,562	22,740
2001.12	Fire Fighter (3)		18,360	29,515
2001.12	Auxillary Fire Fighters		6,060	3,768
2001.12	Administration Charge (503)		208	608
2001.12	Legal Charge (504)		309	829
2001.12	Financial Charge (506)		464	766
2001.12	Supervision Charge (9001)		(33,090)	(3,090)
2001.12	Overtime		1,613	5,500
2001.13	Accrued Leave 0130		1,392	1,678
	Total-Salaries	\$ 50,270	\$ 60,861	\$ 77,182
<u>Contracted Services - Fire Protection</u>				
2001.22	Publications & Dues 0221	572	400	150
2001.22.1	Training Aids 0284			550
2001.23	Utilities 0266	4,479	4,566	4,566
2001.24	Audit 0215		100	100
2001.29	Equipment Repair 0252	1,599	1,200	1,000
2001.29.1	Building Maintenance 0281	-0-	-0-	300
	Total-Contracted Services	\$ 6,650	\$ 6,266	\$ 6,666
<u>Other Expense - Fire Protection</u>				
2001.30	Office Supplies 0301	\$ 101	\$ 175	\$ 175
2001.30.1	Supplies other 0302		200	250
2001.31	Uniform Allowance 0313	726	700	700
2001.32	Station Supplies 0309	571	400	500
2001.33	Gas, Oil & Grease 0330	443	700	700
2001.34	Professional Training 0340	200	200	600
2001.39	Small Tools 0312	319	300	200
	Total-Other Expense	\$ 2,360	\$ 2,675	\$ 3,125
	Total - Fire Protection	\$ 59,280	\$ 69,802	\$ 86,973

GREATER ANCHORAGE AREA BOROUGH
Sand Lake Service Area

Expenditure Summary by Account and Unit *22 02-C* 1969-70 Budget

<u>Contracted Services - Road Maintenance</u>		1967-68 <u>Actual</u>	Revised 1968-69 <u>Budget</u>	1969-70 <u>Budget</u>
2003.22	Advertising <i>0239</i>	\$ 162	\$ 100	\$ 150*
2003.23.1	Utilities <i>0266</i>	-0-	-0-	80*
2003.23.2	Heat <i>0267</i>	-0-	-0-	18*
2003.24	Audit <i>0215</i>	300	100	100
2003.25	Janitorial <i>0269</i>	117	90	46*
2003.25.1	Consulting Engineer <i>0273</i>	-0-	1,500	-0-
2003.25.2	Road & Storm Drain Planning & Engineering <i>0285</i>	-0-	-0-	14,000
2003.25.3	Street Lights <i>0276</i>	-0-	-0-	8,401
2003.26	Rent	720	720	108*
2003.26.1	Rent, Office Equipment <i>0240</i>	-0-	-0-	82*
2003.26.2	Rent, Equipment <i>0241</i>	16,754	18,075	22,000
2003.26.3	Rent, Equipment <i>0242</i>	-0-	-0-	848*
2003.27	Printed Matter <i>0274</i>	57	300	300*
2003.28	EDP Equipment Charge <i>0227</i>	-0-	200	90*
2003.29	Repairs, Office Equip <i>0250</i>	62	40	95*
2003.29.1	Repairs, Vehicles <i>0251</i>	-0-	3,800	2,250
2003.29.2	Repairs, Vehicles <i>0251</i>	-0-	-0-	108*
Total - Contracted Services		\$ 18,172	\$ 24,925	\$ 48,656
<u>Other Expense - Road Maintenance</u>				
2003.30	Office Supplies <i>0301</i>	\$ 151	\$ 200	\$ 245*
2003.30.1	Other Supplies <i>0302</i>	-0-	-0-	60*
2003.30.2	Duplicating Supplies <i>0314</i>	-0-	-0-	150*
2003.32	Road Supplies <i>0308</i>	11,585		
	Salt & Calcium		1,720	1,520
	Sanding Material		1,200	1,800
	Flares, Barricades		100	200
	Gravel & Base Course		1,000	3,960
	Culvert Material Drainage		2,000	500
	Street Sign Material		4,000	3,300
	Oil (dust control)			6,000
	Sealcoating, patching		11,120	8,000
2003.33	Gas, Oil & Grease <i>0330</i>	1,803	725	500
2003.33.1	Gas, Oil & Grease <i>0330</i>	-0-	-0-	75
2003.34	Professional Development <i>0340</i>	-0-	-0-	15*
2003.37	Postage <i>0310</i>	19	100	190*
Total - Other Expense		\$ 13,558	\$ 22,165	\$ 26,515
Total - Road Maintenance		\$ 72,315	\$ 106,160	\$ 142,071

* 20% of 999

GREATER ANCHORAGE AREA BOROUGH
Sand Lake Service Area

Expenditure Summary by Account and Unit 19-C 1969-70 Budget

<u>Fixed Charges</u>	1967-68 <u>Actual</u>	Revised 1968-69 <u>Budget</u>	1969-70 <u>Budget</u>
2009.61 Social Security <i>0811</i>	\$ 1,650	\$ 5,915	\$ 6,998
2009.62 Group Insurance <i>0822</i>	2,078	3,500	4,896
2009.62.1 Workmans Compensation <i>0821</i>		1,200	2,400
2009.62.2 Liability Insurance <i>0820</i>		500	3,000
2009.62.3 Employee Bonds <i>0823</i>		100	100
Total - Fixed Charges	\$ 3,728	\$ 11,215	\$ 17,394

Capital Outlay *12-C-1231*

2012 Capital Outlay	\$ 3,000	\$ 3,676	\$ 5,000
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Detail:

Fire Protection

Fire Hose Tower \$ 5,000

Total - Capital
Outlay \$ 5,000

Contingency Fund *13-C*

2013 Contingency Fund <i>0400</i>	\$ -0-	\$ 2,087	\$ 3,140
2013.1 Restricted for Employee Retirement Plan <i>0401</i>	<u>-0-</u>	<u>-0-</u>	<u>7,370</u>
Total - Contingency Fund	\$ -0-	\$ 2,087	\$ 10,510

Debt Service *14-C*

2014.1 Interest <i>1320</i>	\$ 10,284	\$ 9,300	\$ 8,700
2014.2 Fiscal Fees <i>1350</i>		57	57
2014.3 Principal <i>1310</i>		<u>10,000</u>	<u>10,000</u>
Total - Debt Service	\$ 10,284	\$ 19,357	\$ 18,757
Reserve for Uncollectable Taxes	\$ <u>713</u>	\$ <u>-0-</u>	\$ <u>-0-</u>
Total - Sand Lake Service Area	\$ <u>149,320</u>	\$ <u>212,297</u>	\$ <u>280,705</u>

GREATER ANCHORAGE AREA BOROUGH
Eagle River Service Area

Expenditure Summary by Account and Unit 1969-70 Budget

<u>Revenues</u>	<u>1967-68</u> <u>Actual</u>	<u>Revised</u> <u>1968-69</u> <u>Budget</u>	<u>1969-70</u> <u>Budget</u>
General Property Tax	\$	\$	\$ 4,293
Ambulance Contract			1,500
Shared State Revenues			<u>13,098</u>
Total - Revenues	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>18,891</u>
Total 1969-70 Expenditures			\$ 18,891
Less - Anticipated Revenues			<u>14,598</u>
Total Need From Tax Revenue			\$ 4,293
Assessed Valuation - \$13,009,000 X .33 Mills			\$ 4,293
 <u>Expenditures</u>			
4001 Fire Protection			\$ 14,086
4013 Contingency Fund			<u>4,805</u>
Total - Expenditures			\$ <u>18,891</u>

GREATER ANCHORAGE AREA BOROUGH
Eagle River Service Area

Expenditure Summary by Account and Unit

1969-70 Budget

<u>Salaries - Fire Protection</u>	<u>1967-68</u> <u>Actual</u>	<u>Revised</u> <u>1968-69</u> <u>Budget</u>	<u>1969-70</u> <u>Budget</u>
4001.12 Administration Charge (503)	\$	\$	\$ 182
4001.12 Legal Charge (504)			553
4001.12 Financial Charge (506)			<u>511</u>
Total - Salaries			\$ 1,246
 <u>Contracted Services - Fire Protection</u>			
4001.23 Utilities			\$ 2,740
4001.24 Audit			50
4001.26 Land Rent			250
4001.29 Equipment Repairs			1,700
4001.29.1 Building Repairs			<u>295</u>
Total - Contracted Services			\$ 5,035
 <u>Other Expense - Fire Protection</u>			
4001.32 Station Supplies			\$ 1,410
4001.33 Gas, Oil & Grease			300
4001.39 Small Tools			<u>250</u>
Total - Other Expense			\$ 1,960
 <u>Fixed Charges - Fire Protection</u>			
4009.62.1 Workmans Comp.			\$ 1,000
4009.62.2 Insurance			<u>1,655</u>
Total - Fixed Charges			\$ 2,655
 <u>Capital Outlay - Fire Protection</u>			
4012 Building Addition			\$ 2,300
Generator			400
Smoke Ejector			250
3 Lights			<u>240</u>
Total - Capital Outlay			\$ 3,190

GREATER ANCHORAGE AREA BOROUGH
Eagle River Service Area

<u>Expenditure Summary by Account and Unit</u>		<u>1969-70 Budget</u>		
<u>Contingency Fund</u>		<u>1967-68 Actual</u>	<u>Revised 1968-69 Budget</u>	<u>1969-70 Budget</u>
4013	Contingency Fund	\$	\$	\$ <u>4,805</u>
	Total - Contingency Fund	<u> </u>	<u> </u>	\$ <u>4,805</u>
	Total - Eagle River Service Area	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>18,891</u>

GREATER ANCHORAGE AREA BOROUGH
NON-AREA-WIDE Library Service

Expenditure Summary by Account and Unit 1969-70 Budget

<u>Revenues</u>	<u>1967-68 Actual</u>	<u>Revised 1968-69 Budget</u>	<u>1969-70 Budget</u>
General Property Tax	\$ -0-	\$ -0-	\$ <u>121,940</u>
Assessed Valuation - \$435,551,000 X .28 Mills			\$ 121,940
<u>Expenditures</u>			
5001.25 City of Anchorage Contract			\$ 119,575
5001.25.1 Greater Anchorage Borough			425
5010 Contingency Fund			<u>1,940</u>
Total-Expenditures			\$ <u>121,940</u>

GREATER ANCHORAGE AREA BOROUGH
Muldoon Service Area

Expenditure Summary by Account and Unit *2.2 F.F.* 1969-70 Budget

<u>Salaries - Road Maintenance</u>		1967-68 <u>Actual</u>	Revised 1968-69 <u>Budget</u>	1969-70 <u>Budget</u>
7003.11	P. W. Director			\$ 708*
7003.11	P. W. Superintendent			
7003.11	Assistant Superintendent	11,546	1,647	1,646*
7003.12	Secretary I		4,405	4,681*
7003.12	Engineering Secretary		-0-	254*
7003.12	Clerk - Steno		968	917*
7003.12	Clerk		639	208*
7003.12	Engineer		-0-	924
7003.12	R-O-W Supervisor		-0-	853*
7003.12	Administrative Assistant		-0-	376*
7003.12	Maintenance Man II (Courier)		-0-	382*
7003.12	General Foreman	47,856	-0-	1,375*
7003.12	Clerk		3,643	3,852*
7003.12	Clerk		2,088	1,887*
7003.12	Foreman Maintenance		1,895	1,887*
7003.12	Foreman Maintenance		(from 1003)	3,899*
7003.12	Foreman Maintenance		5,506	3,494*
7003.12	Inspector		-0-	3,494*
7003.12	Maintenance Man III (1)		3,538	3,151*
7003.12	Maintenance Man II (3)		10,058	10,631
7003.12	Maintenance Man II (temporary)		18,265	27,489
7003.12	EDP Charge		8,380	12,726
7003.12	Administration Charge		618	270*
7003.12	Legal Charge		412	1,201
7003.12	Finance Charge		618	1,658
7003.12	Overtime		927	1,277
7003.12	Overtime		12,360	12,360
7003.13	Accrued Leave		-0-	2,700*
7003.13	Accrued Leave		1,100*	1,501*
			<u>1,427</u>	<u>1,308</u>
Total - Salaries		\$ 59,402	\$ 78,494	\$ 107,109

Contracted Services - Road Maintenance

7003.22	Advertising	0239	\$ 167	\$ 150	\$ 225*
7003.23.1	Utilities	0266	-0-	-0-	90*
7003.23.2	Heat	0267	-0-	-0-	27*
7003.24	Audit	0215	300	200	200
7003.25	Janitorial	0269	219	135	67*
7003.25.1	Consulting Engineer	0273	6,198	1,500	-0-

* 30% from 999

GREATER ANCHORAGE AREA BOROUGH
Muldoon Service Area

Expenditure Summary by Account and Unit *22 of 1* 1969-70 Budget

<u>Contracted Services - Road Maintenance (con't)</u>		1967-68	Revised	1969-70
		Actual	1968-69	Budget
			Budget	Budget
7003.25	Storm Drain & Road, Planning & Engineering <i>0285</i>	\$ -0-	\$ -0-	\$ 23,500
7003.25.3	Street Lights, existing <i>0275</i>	-0-	(under 7003.35)	18,876
7003.25.3	Street Lights, new <i>0276</i>	-0-	-0-	4,290
7003.26	Rent <i>0240</i>	1,080	1,080	162*
7003.26.1	Rent, Office Equipment <i>0241</i>	-0-	-0-	124*
7003.26.2	Rent, Equipment <i>0242</i>	32,954	27,500	27,500
7003.26.3	Rent, Equipment <i>0242</i>	-0-	-0-	1,272*
7003.27	Printed Matter <i>0274</i>	86	450	450*
7003.28	EDP Equipment Charge (506) <i>0227</i>	-0-	300	135*
7003.29	Repairs, Office Equipment <i>0250</i>	92	60	143*
7003.29.1	Repairs, Vehicle <i>0251</i>	-0-	3,050	2,250
7003.29.2	Repairs, Vehicle <i>0251</i>	-0-	-0-	162*
Total - Contracted Service		\$ 41,096	\$ 34,425	\$ 79,473

Other Expense - Road Maintenance

7003.30	Office Supplies <i>0301</i>	\$ 226	\$ 300	\$ 368*
7003.30.1	Supplies, other <i>0302</i>	-0-	-0-	90*
7003.30.2	Duplicating Supplies <i>0314</i>	-0-	-0-	225*
7003.32	Road Supplies <i>0308</i>	13,098		
	Salt & Calcium		1,840	1,640
	Sanding Material		1,500	2,400
	Flares & Barr.		100	930
	Gravel & Base Course		-0-	4,680
	Culvert Material Drng.		5,000	2,100
	Street Sign Material		4,000	3,600
	Oil (dust control)		-0-	9,000
	Sealcoat, patching		28,791	12,000
7003.32.1	Drainage Ditch	-0-	12,264	-0-
7003.32.2	Road - Northern Lights <i>0360</i>	-0-	12,840	20,000
7003.32.3	Surface Drainage	-0-	11,000	-0-
7003.33	Gas & Oil	1,474	975	500
7003.33	Gas & Oil <i>0330</i>	-0-	-0-	113*
7003.34	Professional Development <i>0340</i>	-0-	-0-	75*
7003.35	Street Lights	-0-	8,000	-0-
7003.37	Postage <i>0310</i>	28	150	285*
Total - Other Expense		\$ 14,826	\$ 86,760	\$ 58,006

* (30%) of 999

GREATER ANCHORAGE AREA BOROUGH
Muldoon Service Area

Expenditure Summary by Account and Unit *15-F, 19-F, 12-F, 13-F* 1969-70 Budget

			<u>1967-68</u> Actual		<u>Revised</u> 1968-69 Budget		<u>1969-70</u> Budget
<u>Fixed Charges - Road Maintenance</u> <i>19-F</i>							
7009.61	Social Security <i>0811</i>	\$	1,176	\$	3,000	\$	4,500
7009.62	Group Insurance <i>0822</i>		1,161		2,579		2,500
7009.62.1	Workmans Compensation <i>0821</i>		-0-		407		1,500
7009.62.2	Liability Insurance <i>0820</i>		-0-		1,000		650
7009.62.3	Employee Bonds <i>0823</i>		-0-		-0-		100
	Total - Fixed Charges	\$	2,337	\$	6,986	\$	9,250
<u>Capital Outlay - Road Maintenance</u> <i>12-F-1231</i>							
7012	Lease Purchase	\$	1,500	\$	-0-	\$	-0-
	Total - Capital Outlay	\$	1,500	\$	-0-	\$	-0-
<u>Contingency Fund</u> <i>13-F</i>							
7013	Contingency Fund <i>0400</i>	\$	-0-	\$	2,611	\$	5,112
7013.1	Restricted for Employee Retirement Plan <i>0401</i>		-0-		-0-		5,327
	Total - Contingency Fund	\$	-0-	\$	2,611	\$	10,439
<u>Reserve for Uncollectable Taxes</u>							
	Reserve for Uncollectable Taxes	\$	3,444	\$	-0-	\$	-0-
	Total - Reserve for Uncollectable Taxes	\$	3,444	\$	-0-	\$	-0-
	Total - Road Maintenance	\$	<u>122,605</u>	\$	<u>209,276</u>	\$	<u>264,277</u>
<u>Surplus: Restricted For Future</u> <i>Q 15-F</i>							
Fire Station and Building Site	<i>0900</i>	\$	-0-	\$	-0-	\$	42,958

GREATER ANCHORAGE AREA BOROUGH
Chugiak Service Area

<u>Expenditure Summary by Account and Unit</u>		1969-70 Budget	
<u>Revenues</u>	1967-68 <u>Actual</u>	Revised 1968-69 <u>Budget</u>	1969-70 <u>Budget</u>
General Property Tax	\$	\$ -0-	\$ 2,593
State Shared Revenues		3,500	10,811
Ambulance Service Contract		<u>1,500</u>	<u>1,500</u>
Total - Revenues	\$ -0-	\$ 5,000	\$ 14,904
Total - 1969-70 Expenditures			\$ 14,904
Less - Anticipated Revenue			<u>12,311</u>
Total Need From Tax Revenue			\$ 2,593
Assessed Valuation - \$9,974,000 X .26 Mills			\$ 2,593
 <u>Expenditures</u>			
8001 Fire Protection		\$ 4,676	\$ 8,346
8013 Contingency Fund		<u>324</u>	<u>6,558</u>
Total - Expenditures		\$ <u>5,000</u>	\$ <u>14,904</u>

GREATER ANCHORAGE AREA BOROUGH
Chugiak Service Area

Expenditure Summary by Account and Unit 1969-70 Budget

<u>Salaries - Fire Protection</u>	<u>1967-68</u>	<u>Revised</u>	<u>1969-70</u>
	<u>Actual</u>	<u>1968-69</u>	<u>Budget</u>
		<u>Budget</u>	<u>Budget</u>
8001.12 Administration Charge (503) \$		\$ 45	\$ 182
8001.12 Legal Charge (504)		90	553
8001.12 Financial Charge (506)		<u>120</u>	<u>511</u>
Total - Salaries	\$ -0-	\$ 255	\$ 1,246
 <u>Contracted Services - Fire Protection</u>			
8001.23 Utilities \$		\$ 1,035	\$ 1,200
8001.24 Audit		50	50
8001.29 Equipment Repairs		875	2,000
8001.29.1 Building Repairs		<u>500</u>	<u>-0-</u>
Total - Contracted Services	\$ -0-	\$ 2,460	\$ 3,250
 <u>Other Expense - Fire Protection</u>			
8001.30 Miscellaneous Supplies \$		\$ 75	\$ 75
8001.33 Gas, Oil & Grease		<u>240</u>	<u>300</u>
Total - Other Expense	\$ -0-	\$ 315	\$ 375
 <u>Capital Outlay</u>			
Capital Outlay	\$	\$	\$ 1,475
 Detail:			
Protective Clothing		550	
Fire Fighting Tools		600	
1200 gallon tanker		<u>325</u>	
Total - Capital Outlay	\$ -0-	\$ 1,475	\$ -0-

GREATER ANCHORAGE AREA BOROUGH
Chugiak Service Area

Expenditure Summary by Account and Unit 1969-70 Budget

<u>Salaries - Fire Protection</u>	<u>1967-68</u>	<u>Revised</u>	<u>1969-70</u>
	<u>Actual</u>	<u>1968-69</u>	<u>Budget</u>
		<u>Budget</u>	<u>Budget</u>
8001.12 Administration Charge (503) \$	\$	45	\$ 182
8001.12 Legal Charge (504)		90	553
8001.12 Financial Charge (506)		120	511
Total - Salaries	\$ -0-	\$ 255	\$ 1,246
 <u>Contracted Services - Fire Protection</u>			
8001.23 Utilities \$	\$	1,035	\$ 1,200
8001.24 Audit		50	50
8001.29 Equipment Repairs		875	2,000
8001.29.1 Building Repairs		500	-0-
Total - Contracted Services	\$ -0-	\$ 2,460	\$ 3,250
 <u>Other Expense - Fire Protection</u>			
8001.30 Miscellaneous Supplies \$	\$	75	\$ 75
8001.33 Gas, Oil & Grease		240	300
Total - Other Expense	\$ -0-	\$ 315	\$ 375
 <u>Capital Outlay</u>			
Capital Outlay \$	\$		\$ 1,475
 Detail:			
Protective Clothing		550	
Fire Fighting Tools		600	
1200 gallon tanker		325	
Total - Capital Outlay	\$ -0-	\$ 1,475	\$ -0-

GREATER ANCHORAGE AREA BOROUGH
Chugiak Service Area

Expenditure Summary by Account and Unit

1969-70 Budget

<u>Fixed Charges</u>		1967-68 <u>Actual</u>	Revised 1968-69 <u>Budget</u>	1969-70 <u>Budget</u>
8009.62.1	Workmans Compensation <i>0821</i>	\$	\$ -0-	\$ 1,000
8009.62.2	Liability Insurance <i>0820</i>	<u> </u>	<u>1,000</u>	<u>1,000</u>
	Total - Fixed Charges	\$ -0-	\$ 1,000	\$ 2,000
<u>Contingency Fund</u>		1967-68 <u>Actual</u>	Revised 1968-69 <u>Budget</u>	1969-70 <u>Budget</u>
8013	Contingency Fund <i>0400</i>	\$	\$ 324	\$ 6,558
	Total - Contingency Fund	\$ -0-	\$ 324	\$ 6,558
<u>Accounts Payable</u>		1967-68 <u>Actual</u>	Revised 1968-69 <u>Budget</u>	1969-70 <u>Budget</u>
8015	Accounts Payable	\$	\$ 646	\$ -0-
	Total - Accounts Receivable	\$ -0-	\$ 646	\$ -0-
	Total - Chugiak Service Area	\$ -0-	\$ 5,000	\$ 14,904

8012

Capital

GREATER ANCHORAGE AREA BOROUGH
Rabbit Creek Service Area

Expenditure Summary by Account and Unit

01-H

1969-70 Budget

<u>Salaries - Fire Protection</u>	1967-68 <u>Actual</u>	Revised 1968-69 <u>Budget</u>	1969-70 <u>Budget</u>
9001.11 Supervision Charge (2001) <i>0110</i>	\$ 7,308	\$ 3,090	\$ 3,090
9001.12 Fire Captain		-0-	10,062
9001.12 Fire Fighter <i>0120</i>		9,511	9,511
9001.12 Auxiliary Fire Fighter		5,255	5,000
9001.12 Administration Charge (503)		155	304
9001.12 Legal Charge (504)		309	553
9001.12 Financial Charge (506)		412	765
9001.12 Overtime		320	1,000
9001.13 Accrued Leave <i>0130</i>		232	356
Total - Salaries	\$ 7,308	\$ 19,284	\$ 30,641
 <u>Contracted Services - Fire Protection</u>			
9001.22 Publications & Dues <i>0231</i>	\$	\$ 300	\$ 45
9001.22.1 Training Aids <i>0254</i>			200
9001.23 Utilities <i>0266</i>	979	2,364	2,400
9001.24 Audit <i>0215</i>		100	100
9001.29 Equipment Repairs	1,708	2,000	1,500
9001.29.1 Building Repairs and Improvements <i>0251</i> <i>0281</i>		2,700	3,050
Total - Contracted Services	\$ 2,687	\$ 7,464	\$ 7,295
 <u>Other Expense - Fire Protection</u>			
9001.30 Office Supplies <i>0301</i>	\$ 378	\$ 125	\$ 125
9001.30.1 Supplies - other <i>0302</i>		200	350
9001.31 Uniform Allowance <i>0313</i>	148	150	240
9001.32 Station Supplies <i>0309</i>		300	300
9001.33 Gas, Oil & Grease <i>0330</i>	89	500	500
9001.34 Professional Training <i>0340</i>		300	300
9001.39 Small Tools <i>0312</i>		300	150
Total - Other Expense	\$ 615	\$ 1,875	\$ 1,965

GREATER ANCHORAGE AREA BOROUGH
Rabbit Creek Service Area

Expenditure Summary by Account and Unit 1969-70 Budget

<u>Capital Outlay</u>	1967-68 <u>Actual</u>	Revised 1968-69 <u>Budget</u>	1969-70 <u>Budget</u>
9001.7 Capital Outlay	\$	\$	\$ 4,435
<u>Detail</u>			
Base Station Radio	\$1,100		
2 Portable Water Tanks	500		
Attic Ladder	70		
2 Flood Lamps	90		
Auxiliary Generation	320		
Portable Radio	900		
Fire Hose	<u>1,455</u>		
	\$4,435		
Total - Capital Outlay	\$ -0-	\$ -0-	\$ 4,435
<u>Fixed Charges</u> 19-H			
9009.61 Social Security 0811	\$ 97	\$ 800	\$ 850
9009.62 Group Insurance 0822	534	350	600
9009.62.1 Workmans Compensation 0821	-0-	300	250
9009.62.2 Liability Insurance 0820	-0-	692	950
9009.62.3 Bonds 0823	-0-	<u>100</u>	<u>-0-</u>
Total - Fixed Charges	\$ 631	\$ 2,242	\$ 2,650
<u>Contingency Fund</u> 13-H 13-H			
9013 Contingency Fund 0400	\$	\$ 15,479	\$ 5,612
9013.1 Restricted for Employee Retirement Plan 0401	<u>-0-</u>	<u>-0-</u>	<u>1,527</u>
Total - Contingency Fund	\$ -0-	\$ 15,479	\$ 7,139
<u>Debt Service</u> 14-H			
9014.1 Interest 1320	\$	\$ 2,819	\$ 2,532
9014.2 Fiscal Fees 1350		-0-	-0-
9014.3 Principal 1310		<u>5,000</u>	<u>5,000</u>
Total - Debt Service	\$ -0-	\$ 7,819	\$ 7,532
Total - Rabbit Creek Service Area	\$ <u>11,241</u>	\$ <u>54,163</u>	\$ <u>61,657</u>