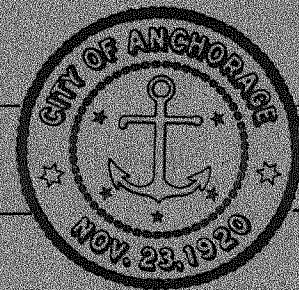


# ANNUAL BUDGET

**CAPITAL IMPROVEMENT PROGRAM**



## 1969 CAPITAL IMPROVEMENT PROGRAM

Department	Project	Estimated Cost & Method of Financing
Public Works (Arterial Streets Paving)	Third Avenue Safety Island "F" and "G"	\$ 3,000
	East 15th Avenue, Orca to Airport Heights Drive	277,000
	Latouche Street, Northern Lights Blvd. to 36th Avenue	120,000
	Thirty-sixth Avenue, Seward Highway to Lake Otis Road	480,000
	Total	\$ 880,000(A)
(Residential Streets Paving)	<u>11P-68</u> Hyder Street, 5th to 9th 7th Avenue, Gambell to Ingra 8th Avenue, Gambell to Ingra	125,000
	<u>4P-68</u> Juneau Street -Fireweed Lane to 393 Feet North, Karluk Street -Fireweed to 245 Feet North, Ingra Street -Fireweed to 441 Feet North, Ingra Street Fireweed to 749 Feet North	84,000
	<u>14P-68</u> Karluk Street	6,000
	<u>132</u> Romig Park Sub. Culver Place, Romig Place, 23rd Ave.	84,000
	<u>13P-68</u> 14th Avenue, "U" Street Laurence Avenue, Scenic Way, 13th Avenue, "S" Street	170,000
	<u>155</u> Forest Park Sub. Esquire Drive	49,000

(A) Street &amp; Storm Sewer Bond

## 1969 CAPITAL IMPROVEMENT PROGRAM

Department	Project	Estimated Cost & Method of Financing
Public Works (Residential Streets Paving)	<u>138 West Fairview</u> 12th Ave. Denali Street, 13th Avenue - Eagle Street, 14th Avenue - Fairbanks Street	315,000
	<u>8P-68 Turnagain Area</u> Clay Products Drive, McKenzie Drive, Marston Drive, Jefford Place, Tulik Drive, Knik Avenue, Seppala	334,000
	<u>2P-68 "N" Street</u> , Virginia Court Scenic Way, 16th Avenue	114,000
	<u>9P-68 Turnagain Area</u> Illiamna, McCollie, Loussac Drive	139,000
	<u>6P-68 South Mt. View</u> 8th Avenue Hoyt Street, 7th Avenue - Lane Street, 6th Avenue, Klevin	497,000
	<u>12P-68 Romig Park Sub.</u> East Anton Place, Hillcrest Drive, Hillcrest Place, Hillcrest Circle Drive	76,000
	Total	<u>\$1,993,000(A)</u>
Traffic Engineering (Traffic Control)	15th Avenue and Karluk Signal	22,000
	Loop Road & Bluff Road Signal	6,000
	Miscellaneous Traffic Signals	22,000
	Total	<u>\$ 50,000(A)</u>

## 1969 CAPITAL IMPROVEMENT PROGRAM

Department	Project	Estimated Cost & Method of Financing
Public Works (Storm Sewer)	Area Drainage Studies	20,000
	Esquire-Forest Park Alley Drainage	10,000
	West Fairview Area Drainage	85,500
	Storm Sewer Subdivision Agreements	150,000
	East and West Turnagain Drainage	118,000
	Virginia Court Drainage	10,000
	Fourth Avenue Storm Separation	50,000
	Lower Chester Creek, Gambell Ingra West	55,000
	Hyder Street, 5th to 15th Drainage	12,000
	Lampert Subdivision Drainage	20,000
	Lower Chester Creek West of Bragaw and West of Boniface Parkway	45,000
	Chester Lake Drainage	60,000
	Spennard Road Drainage	90,500
	South Mt. View Drainage	90,000
	Fourth Avenue to State Complex Drainage	22,000
	Fourth Avenue, Unga to Sitka Drainage	14,000

## 1969 CAPITAL IMPROVEMENT PROGRAM

Department	Project	Estimated Cost & Method of Financing
Public Works (Storm Sewer)	Orca, 1st to 2nd Drainage	10,000
	First Avenue, Juneau to Latouche Drainage	30,000
	McPhee, Bragaw to School Drainage	5,000
	Port Area Drainage	50,000
	Smith Subdivision Drainage, Fire- weed Lane between Gambell and "C" Street	73,000
	Total	<u>\$1,020,000(A)</u>
(Sanitary Sewer)	Odom Subdivision Sanitary Sewer	5,000
	Turnagain Area Sanitary Sewer	50,000
	Mt. View Drive Sanitary Sewer	55,000
	Total	<u>\$ 110,000(B)</u>
(Survey Monumentation)	Survey Monumentation Mainten- ance and Establishment	5,000
	Triangulation Net-Horizontal control to tie in with state plane Coordinate system	10,000
	Total	<u>\$ 15,000(A)</u>
(Equipment & Supply)	Light Vehicle Maintenance	<u>107,800(C)</u>

(A) Street &amp; Storm Sewer Bond

(B) Sanitary Sewer Bond

(C) Building Depreciation Fund

## 1969 CAPITAL IMPROVEMENT PROGRAM

Department	Project	Estimated Cost & Method of Financing
(City Hall)	Space Need Survey	<u>15,000</u> (G)
Traffic Engineering	R-20 Parking Lots	<u>112,000</u> (D)
Parks & Recreation	Neighborhood & Community Park Development	10,000
	Chester Creek Sports Complex	150,000
	Russian Jack Springs Development	282,500
	Chester Creek Park	100,000
	Upgrading Existing Facilities	10,460
	Anchorage Memorial Park Improvements	23,000
	Total	<u>\$ 575,960</u> ( 23,000 (E) (390,460 (F) (162,500 (G) <u>575,960</u>
Public Works (Water)	Subdivision and Improvement Districts	200,000
	Miscellaneous Loop Ties Inside City	50,000
	Miscellaneous Loop Ties Outside City	40,000
	Campbell Creek Development	50,000
	Downtown Upgrading	80,000

(D) Off Street Parking Bond  
(G) Federal Funds

(E) Cemetary Trust Fund

(F) Parks and Recreation Bond Fund



## 1969 CAPITAL IMPROVEMENT PROGRAM

Department	Project	Estimated Cost & Method of Financing
Public Works (Water)	Spenard Upgrading	25,000
	Auxiliary Power for Wells	20,000
	Telemetry	25,000
	New Equipment	5,000
	Treatment Plant Change	125,000
	New Meters	10,000
	Eastchester Urban Renewal	200,000
	36th Avenue	225,000
	Seward Highway	75,000
	Lake Otis Road	160,000
	State Highway Projects	10,000
	Green Acres	20,000
	Miscellaneous Requirements	15,000
	Total	<u>\$1,335,000</u> ( 860,000(I) ( 475,000(J) (1,335,000
Telephone Utility	Building Addition (2 floors)	400,000
	Central Office Addition	750,000
	Trunk Additions	75,000

## 1969 CAPITAL IMPROVEMENT PROGRAM

Department	Project	Estimated Cost & Method of Financing
Telephone Utility	Sub-garage	200,000
	Outside Plant (new)	710,000
	Outside Plant (routine replacement)	200,000
	C.O. Addition (1000L/1000T)	200,000
	Trunk Additions (Term. only)	25,000
	Outside Plant (new)	341,000
	Outside Plant (routine replacement)	300,000
	C.O. Addition (1200L/1200T)	300,000
	Trunk Additions (Term. only)	25,000
	Outside Plant (new)	340,000
	Outside Plant (routine replacement)	200,000
	Large PBX Systems (over 100L)	100,000
	Key Equipment/Small PBX	185,000
	Telephones	90,000
	Instrument Rebuild	150,000
Stat. Installns.	750,000	
	Total	\$5,341,000 (3,891,000(K) (1,450,000(L)) (5,341,000)



## 1969 CAPITAL IMPROVEMENT PROGRAM

Department	Project	Estimated Cost & Method of Financing
Electric Utility	Substation Changes	65,000 D
	New 34.5KV Feeders	38,000 D
	7.2/12,5KV Line Changes	195,000 D
	Underground Comm. Installations	75,000 D
	Underground Residential Subdivisions	100,000 D
	Street Lights Main Streets	260,000 D
	Gen. Street Light Improvements	30,000 D
	Purchase & Install Transformers	125,000 D
	Purchase and Install Meters	40,000 D
	Install New Services	25,000 D
	Purchase Tools and Work Eqpt.	2,500 G
	Purchase Office Eqpt. & Furn.	2,500 G
	Purchase Lab. Equipment	6,000 G
	Right of Way Acquisition	8,000 D
	Tie Breakers Turb. 1 & 2	4,000 G
	Total	\$ 976,000 (200,000 (M) (776,000 (J) (976,000

## 1969 CAPITAL IMPROVEMENT PROGRAM

Department	Project	Estimated Cost & Method of Financing	
Port	Terminal #2, Phase II Construction	2,336,000	
	Total	<u>\$2,336,000</u>	(1,168,000)(G)
			<u>(1,168,000)(N)</u>
			(2,336,000)
Total 1969 Capital Improvements		\$14,866,760	