ANNUAL BUDGET

PUBLIC WORKS



DEPARTME	TN			DEPAI	RTMENT SUM	MARY	PAGE
Public Wo	rks	eren (18 million) Perensi oleh kerangan dari da				and the second	**************************************
	1965	1966	1967	1968	•		
DIVISIONS	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	1. 1.			A Fig.	· .	14 de	3.
Administration	BREAKDOWN DUE TO CHA		94,110	58,470	57,970	57,120	56,700
Engineering	OR GANIZAT	IONAL	343,240	390,710	541,980	419,250	426,180
Maintenance			722,375	1,517,365	1,781,467	1,546,830	1,554,090
Airport			70,750	71,960	102,690	66,910	65,570
City Structures			676,757	S.			Fig.
Janitorial			28,300	n de la companya de	124,839	116,780	116,780
Sub-total		\$	1,935,532	2,038,505	2,608,946	2,206,890	2,219,320
Less Interfund Charges		ering in the contraction of	(328,078)	(701,460)	(912,080)	(836,430)	(844,540)
	. y : i) : : : : : : : : : : : : : : : : : : :	erda take s			1 3 4 1 4 4/1		. #
A CONTRACTOR AND A CONT	a introde ya sulinga sasa				The State of		. 135 149#
uni entre de la companya de la comp La companya de la companya del la company		ung di Salah Majada Majada Salah Majada		70			
TOTAL		1,396,696	1,607,454	1,337,045	1,696,866	1,370,460	1,374,780

Through reorganization it has been possible to reduce total costs for this department during 1968; however, growth of responsibilities and increases in costs have made it necessary to budget for the coming year at a level approximating that of 1967. General government, engineering, and maintenance costs are the areas most affected; services are being upgraded, where possible, to meet demands.

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A ·	PAGE
Public Works	Administration	1270.1			

EXPENDITURE	1965	1966	1967	1968		1969	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services	Breakdov	n not	74,160	40,980	43,300	42,870	42,870
Contractual	Included		16,220	13,890	13,270	12,850	12,430
Supplies	to Chang	i e	1,100	600	600	600	600
Other Costs	Organiza	T			,		1.7
Capital Outlay	Structur	e	2,630	3,000	800	800	800
			94,110	58,470	57,970	57,120	56,700
Less Interfund Charges	()	()	(25,000)	(22,000)	(22,000)	(22,000)	(22,000)
TOTAL			69,110	36,470	35,970	35,120	34,700

S										

1968 activity level at 1969 pric	es would c	cost\$ 35,970
Improved quality or increased quality	intity of s	service will cost\$
Total		\$ <u>35,970</u>

PROGRAM OUTLINE

The Department of Public Works is responsible for all new construction of public facilities and the maintenance and operation of streets, water system, sewer system, storm drainage, Merrill Field and refuse collection and disposal. In addition, all vehicles and equipment except for the Fire Department units are maintained in the central garage facility and warehousing functions are carried out as required. Keeping of the City's engineering records and maps and coordination of all construction in public rights-of-way are continuing duties of the department.

PROGRAM HIGHLIGHTS

During 1969 special efforts will be directed toward the following goals:

- 1. Greater use of data processing for cost accounting, record controls and engineering calculations.
- 2. Completion of micro-filming of all engineering drawings and surveyor field books.
- 3. Increased mechanization of maintenance utilities to reduce labor costs.

---- CITY OF ANCHORAGE -

	DEPARTMENT ACCOUNT 1 Public Works Administra	tion	ACCOUNT NUM		ETAIL	PAGE
	But the second of the second o	1967	1968		1969	
ODE	EXPENDITURE				,000	
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
140.	OLAGORIOA (TOR V. 2004)	ACTORE	DODOLI	IVEGOED!	(CCOMMETED)	ALLIOVED
100	PERSONAL SERVICES					
110	Salaries	74,000	40,880	43,300	42,870	42,870
120	Overtime	160	100	45,500	42,070	
120	Total	74,160	40,980	43,300	42,870	42,870
		7-7-100	70,700	73,300	72,0,0	
200	CONTRACTUAL					
220	Contracted Services	5,700	1,000	1,100	1,100	1,100
241	Utility Services	6.770	3,000	2,000	2,000	2,000
253	Liability & Workmen's Compensation		360	410	410	410
254	Retirement		940	1,110	1,110	1,110
255	Life Insurance		100	100	100	100
256	Medical Insurance		320	300	300	300
257	F. I. C. A.		870	1,120	1,120	1,120
271	Rentals	2,050	980	800	72 0	720
274	Rental of Building	2,030	4,980	4,980	4,640	4,220
281	Repairs & Maintenance		200	200	200	200
291	Travel	1,200	1,000	1,000	1,000	1,000
301	Dues & Subscriptions	500	140	150	150	150
302	Total	16,220	13,890	13,270	12,850	12,430
			1 23,000	23,2.		
310	SUPPLIES					
313	Office Supplies & Postage	1,100	600	600	60 0	600
313	Total	1,100	600	600	600	600
600	CAPITAL					•
605	Machinery & Equipment	2,630	3,000	800	800	800
005	Total	94,110	58,470	57,970	57,120	56.700
		21, 22	303.70	1	273.20	36,700
501	Less Charges to Others	(25,000)	(22,000)	(22,000)	(22,000)	(22,000)
• •						
	Total Operating Budget	69,110	36,470	35 ,970	. 35,120	34,700
	1 - T	J.A. A. A. B.				
			i di	i valenti i valenti. Navalenti i valenti	n vol same og Ageri	24.5 24.5
			Non-transfer of the second			er til symmetrier i det er
		YSATM	PMWC0	4 - 4		
	1 · · · · · · · · · · · · · · · · · · ·		1	1		-

DEPARTI	MENT	A	COUNT	TITLE			AC	COUNT NUM	BER	PE	RSO	NNEL	С	PAG
Public W	orks	A	dminist	tration			,	1270.1						
				SALARY				1968 REVISED				1969		
PO	SITION	1 1 1 1 1 1		RANGE	Was i	1967	*	BUDGET	* R	EQUEST	* R	ECOMMEND	*	APPROVED
Director of Pu	blic Works		150	63-1901		1	1	20 200	1	21,380	1	21,380	1	21,380
Dept. Adm. Ass	istant II		9	76-1187		1	1	12,040	1	13,010	1	13,010	1	13,010
Secretary			60	09-742		1	1	8,640	1	8.910	1	8,910	1	8,910
					٠.							43,300	-	43,300
Less: 1% Recru Replacem	itment and ent Savings											430		430
		-11-A												
		(1) (1) (1) (1) (1) (1) (2) (3) (3)									er e	1		
	en e	1 1 2 (2) (4)					-				1 1			

TOTAL

COMMENTARY

3 42,870

^{*} This column used for number of employees in each class.

C	ľ	Y	e di	0	A	MC	SH	0	R	Δ	G	

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUM	IBER TO WATE	COMMENTARY	D	PAGE
Public Works	Administration	1270.1	o i na el anti-		%	
	48.21		e ^t et e			
.220 CONTRACTED SERVICE		, AUTOA	Jakinos		1,100	
Miscellaneous o	charges by other divisions	3				
.271 RENTALS		Jan Bry Amerika			120.	
Equipment renta		Millianenthillio jarin. Betini lenotaseth				
.274 RENTAL OF BUILDIN					4,220	
	n sq. ft. basis to provide	building mainte	enance and r	epair		
.281 REPAIR & MAINTENA	ANCE				Har NAA	
Repairs for off					200	
.291 TRAVEL	Congress Claveland Obje-			_	1,000	
		Doorional Dist.		E		
Alaska Municipa	Congress, Cleveland, Ohio al League meetings; busin	; Regional Publ: ness meetings and	ic Works Con d conference	ferences; expenses.		
Alaska Municipa	al League meetings; busin	; Regional Publiness meetings and	ic Works Con d conference	ferences; expenses.	4、2000年 - 東東西町山 -	
Alaska Municipa .201 <u>DUES & SUBSCRIPT</u> I	al League meetings; busir IONS	Regional Publices meetings and	ic Works Con d conference	ferences; expenses.		
Alaska Municipa .201 <u>DUES & SUBSCRIPTI</u> Organizational	al League meetings; busin <u>IONS</u> dues and publications	; Regional Publiness meetings and	ic Works Con d conference	ferences; expenses.		
Alaska Municipa .201 <u>DUES & SUBSCRIPTI</u> Organizational .313 <u>OFFICE SUPPLIES &</u>	al League meetings; busing state of the second seco	ness meetings and	ic Works Con d conference	expenses.		
Alaska Municipa .201 <u>DUES & SUBSCRIPTI</u> Organizational .313 <u>OFFICE SUPPLIES &</u>	al League meetings; busin <u>IONS</u> dues and publications	ness meetings and	ic Works Con d conference	expenses.	150	
Alaska Municipa .201 <u>DUES & SUBSCRIPTI</u> Organizational .313 <u>OFFICE SUPPLIES &</u>	al League meetings; busing state of the second seco	ness meetings and	ic Works Con d conference	expenses.	150	1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50
Alaska Municipa .201 DUES & SUBSCRIPTI Organizational .313 OFFICE SUPPLIES & Office supplies	al League meetings; busing state of the second seco	ness meetings and	ic Works Con d conference	expenses.	150	Section 1
Alaska Municipa .201 DUES & SUBSCRIPTI Organizational .313 OFFICE SUPPLIES & Office supplies	al League meetings; busing statement busing statement busing statement busings. Busing statement busings busing statement busings busing statement busing statement busing statement busing statement busing statement business	ness meetings and	d conference	expenses.	150	in the state of th
Alaska Municipa .201 DUES & SUBSCRIPTI Organizational .313 OFFICE SUPPLIES & Office supplies	IONS dues and publications POSTAGE s, postage and duplicating ent 1 - legal file 1 - IBM portable	ness meetings and	d conference	expenses.	150	できる。 (1) (1) (2) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4
Alaska Municipa .201 DUES & SUBSCRIPTI Organizational .313 OFFICE SUPPLIES & Office supplies .605 CAPITAL - Equipme	IONS dues and publications POSTAGE s, postage and duplicating ent 1 - legal file 1 - IBM portable 1 - IBM transcri	ness meetings and units.	d conference	100 360	150 800	
Alaska Municipa .201 DUES & SUBSCRIPTI Organizational .313 OFFICE SUPPLIES & Office supplies .605 CAPITAL - Equipme	IONS dues and publications POSTAGE s, postage and duplicating ent 1 - legal file 1 - IBM portable 1 - IBM transcri	ness meetings and units. e dictating machibing machine #2	d conference	100 360	150	· · · · · · · · · · · · · · · · · · ·
Alaska Municipa .201 DUES & SUBSCRIPTI Organizational .313 OFFICE SUPPLIES & Office supplies .605 CAPITAL - Equipme	IONS dues and publications POSTAGE s, postage and duplicating ent 1 - legal file 1 - IBM portable 1 - IBM transcri	ness meetings and units. dictating machibing machine #2	ine #224	100 360 340	600 800 22,000	
Alaska Municipa .201 DUES & SUBSCRIPTI Organizational .313 OFFICE SUPPLIES & Office supplies .605 CAPITAL - Equipme	IONS dues and publications POSTAGE s, postage and duplicating ent 1 - legal file 1 - IBM portable 1 - IBM transcri Request	ness meetings and units. e dictating machibing machine #2: Manager Commends A	ine #224 12 ouncil	100 360 340	150 600 800 22,000	
Alaska Municipa .201 DUES & SUBSCRIPTI Organizational .313 OFFICE SUPPLIES & Office supplies .605 CAPITAL - Equipme .501 INTERFUND CHARGES Equipment Refuse	IONS dues and publications POSTAGE s, postage and duplicating ent 1 - legal file 1 - IBM portable 1 - IBM transcri Request t & Supply 4,000 4,000	mess meetings and units. dictating machibing machibing machine #2 Manager Calcommends A 4,000 4,000	ine #224 12 ouncil pproved 4,000 4,000	100 360 340	150 600 800 22,000	
Alaska Municipa .201 DUES & SUBSCRIPTI Organizational .313 OFFICE SUPPLIES & Office supplies .605 CAPITAL - Equipme .501 INTERFUND CHARGES	IONS dues and publications POSTAGE s, postage and duplicating ent 1 - legal file 1 - IBM portable 1 - IBM transcri Request t & Supply 4,000	mess meetings and units. e dictating machibing machine #2 Manager Commends A 4,000 4,000 4,000 4,000	ine #224 12 ouncil pproved 4,000	100 360 340	150 600 800 22,000	

DEPARTMENT

DIVISION SUMMARY

Public Works - Eng	ineering	. 1 1		1271			
	1965	1966	1967	1968		1969	
DIVISIONS	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
City Engineer		wns not incl of change i		31,980	19,480	15,630	15,630
Design		ational stru		3,750	17,750	10,920	10,920
Structures		n A		171,580	221,100	147,670	140,770
Construction				950	28,480	19,050	19,050
Survey				45,170	73,660	45,750	45,750
Building			si te	143.09 5	181,510	180,230	179,050
Switchboard					. 4		15,010
			1	390,710	541,980	419,250	426,180
Less Interfund Charges				(175,830)	(236,100)	(162,670)	(170,780)
	·				1. 你是一直是一个	at Bad	
TOTAL		in the second se		214,880	305,880	256,580	255,400

This program is for the entire Engineering Division, including Design, Construction, Survey, Inspection, Building Code Enforcement, Subdivision Regulations and Agreements, etc.

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY		PAGE
Public Works	City Engineer	1271.1		n jaga sa	n

AND EXPENDITURE AND THE	1965	1966	1967	1968 REVISED		1969	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services	Breakdow	n not		14,900	17,110	13,350	13,350
Contractual	Included	due		1,830	2,120	2,030	2,030
Supplies	to Chang	e in		250	250	250	250
Other Costs	Organiza	tional					
Capital Outlay	Structur	e		15,000			
			:	31,980	19,480	15,630	15,630
Less Interfund Charges	<u>(</u>)()	(;)	((astronol to se		(
TOTAL	10 - E	40.5		31,980	19,480	15,630	15,630

SERVICE COMPARISON

1968 activity level	at 1969 prices would	1 cost	\$ <u>17,700</u>
Improved quality or i	ncreased quantity o	service will cost	\$1,780
Total	::- 	• • • • • • • • • • • • • • • • • • • •	. 18. 19. 19. 19. 19. 19. 19. 19. 19. 19. 19

PROGRAM OUTLINE

- 1. Planning for City improvement programs.
- 2. Liason between the Engineering function and all Municipal, Borough State and Federal agencies and with the general public.
- 3. Coordination of the following sections: Design, Structures, Construction, Survey and Building Safety.
- 4. Provides miscellaneous information and assistance to the public, City Council and other departments.

PROGRAM HIGHLIGHTS

1969 expenditures will be lower due to the completion of remodeling during 1968.

	DEPARTMENT	ACCOUNT	TITLE 30	ACCOUNT NUM	BER	DETAIL	В	PAGE
	Public Works	City Engi	neer	1271.1	. V.			
			1967	1968		1969		
CODE	EXPENDITUR			REVISED				3
NO.	CLASSIFICATI	ON	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPR	OVED
								-
100	PERSONAL SERVICES							
110	Salaries	* 1. 1 *		14,800	17,110	13,350	13,3	50
120	Overtime			100		10 050		
1	Total	1.50		14,900	17,110	13,350	13,3	50
200	CONTRACTUAL	3						
253	Liability & Workman's	Compensation		140	150	150	3.87	50
254	Retirement			270	510	510		10
255	Life Insurance			30	20	20		20
256	Medical Insurance		tipelita de su	60	en grand	4	raigh things	
257	Social Security			440	540	540		40
271	Rentals			850	850	760		60
301	Dues & Subscriptions Total			1 920	50	50		50
	iotai	+		1,830	2,120	2,030	2,0	30
310	SUPPLIES	94.			e e e e e e e e e e e			
313	Office Supplies & Pos	stage		250	250	250	2	50
	Total	Ī		250	250	250		50
		14		1.4				
600	CAPITAL	1898 10		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A CONTRACTOR OF STREET	4 ·		
602	Buildings			15,000		-0-		
1	Total	+		15,000	-0-	-V-		0-
	Total Operating Budge	t der Vorsum i sig S	1 2 1 - 17	31,980	19,480	15,630	15,6	30
		Ī						
1								
l			•					
				a sila sali				
.								
			ξ ₀		18 27 5			

DEPARTMENT	ACCOUNT TITLE		AC	COUNT NUM	BER	COLA PE	RSO	NNEL	C	PA
Public Works	City Engineer]	271.1	ang samuan awa		SOCIETA SE DESENDA		in some setting and	:
	SALARY	1967		1968 REVISED	-			1969		
POSITION	RANGE	*	*	BUDGET	*	REQUEST	* R	ECOMMEND	*	APPROVE
	i i two		ng é	i w						
City Engineer	1285-1563	1/2	1/2	7,760	12	9,874	1/2	9,874	1-2	9,874
Clerk Steno III	542-659	1	1	7,040	1	7,236	1/2	3,618	1/2	3,618
								13,492		13,492
ess: 1% Recruitment & Replacement Savings			erandon erando					(142)		(142)
						Professional Profe				
						- Carana				
									the contract of the contract o	•
				***		Neiskeren verkender jeen ook				
				And the second s		-specialization representation of the control of th	***************************************		***************************************	
						ent to a serve and the serve a				
				Control of the Contro		Várovada Přimová přímova				
				The survey of th		- State of the sta				
AL		11/2	11/2	14,800	11/2	17,110	1	13,350		13,350
* This column used for nu	mber of employees in each	class	· · ·	· · · · · · · · · · · · · · · · · · ·		4		-	<u></u>	

C210

CITY OF ANCHORAGE

				5831	a ar em a
DEPARTMENT RESERVED	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	1960 D 1960	PAGE
Public Works	City Engineer	1271.1			

.271 RENTALS

Equipment Rental, City Engineer & Design - 1 sedan

760

							Management of the same	-	-
40,	DEPARTMENT		ACCOUNT TITLE	ACCOUNT NUMBER	14	SUMMARY	TASE	A	PAGE
a ta	Public Works	,	Engineering-Design	1271.2					

CVDCNDITHOE	1965 1966	1967	1968		1969	
EXPENDITURE CLASSIFICATION	ACTUAL ACTUA		REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services	Breakdown not			14,580	8,250	8,250
Contractual	included due		2,700	2,170	2,170	2,170
Supplies	to Change in		250			
Other Costs	Organizational					
Capital Outlay	Structure		800	1,000	500	500
	·	:	3,750	17,750	10,920	10,920
Less Interfund Charges	X()()()((1.4 . 1 . 2 . 2 . 2 . 2	<u>(</u>
TOTAL			3,750	17,750	10,920	10.920

	SERVICE		2 000
1968 activity level at 1969 p	rices would cost		\$ <u>3,900</u>
		si	
miprovou quantity of morousous	400 ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		17.750
Total			· / · · / · / · / · / · · · · · · · · ·

PROGRAM OUTLINE

Funds above are for salaries unrelated to project work, insurance, FICA, retirement, tuition refunds, maintenance on office equipment, and purchase of necessary office equipment

PROGRAM HIGHLIGHTS

Overall requests are higher this year than last year due to the fact that no salaries were charged against General Fund money in 1967. Analysis of time allocation indicates that more than 1/3 of available manhours in this section were used in 1968 for work of a general nature and should not be charged to capital projects accounts.

e.95%		ACCOUNT	11166	ACCOUNT NUM	DER		DETAIL	В	PAGI
	Public Works	Engineering-I	esion	1271.2		-			
			1967	1968			1969		
DE	EXPENDITU	IRE		REVISED	S				
NO.	CLASSIFICA	TION	ACTUAL	BUDGET	REC	UEST	RECOMMEND	APP	ROVED
100	PERSONAL SERVICES								
110	Salaries				14	,580	8,250	8,	250
	Total				14	,580	8,250		250
1									
200	CONTRACTUAL								
212	Job Recruitment			50		50 2 50	50		50
220	Contracted Services			150		25 0 140	250		250
253 254	Liability & Workman Retirement Plan	s Compensation	the second secon			430	140 430		140 430
255	Life Insurance					50	50	· '	430 50
256	Medical Insurance					120	120		120
257	F.I.C.A.			Mark Comment		380	380	1	380
258	Tuition Refunds			2,200		500	500		500
281	Equipment Repairs &	Maintenance		250		250	250	1	250
301	Dues & Subscription			50					
ļ	Total			2,700	2	,170	2,170	2,	170
	CURRY TRO	·		-					
310 313	SUPPLIES Office Supplies & Po	ostana		250					
313	Office Supplies & Fo	ustage		230				 	
600	CAPITAL						the production of the same		
605	Machinery & Equipmen	nt [800	1	,000	500		500
				0.750		750	10 020	10	000
	Total Operating Bud	get		3,750	 	7,750	10,920	10.9	920
					•			l	
l									
1									
						* .			

DEPARTMENT	AC	COUNT TITLE	1	AC	COUNT NUM	BER	PE	3 50	NNEL	С	PAG
Public Works	Engir	neering-Design		angermannen	1271.2	· · · · · · · · · · · · · · · · · · ·	eta 1 serbasa		19.1	***************************************	
		SALARY			1968				1969		
POSITION		RANGE	1967	*	REVISED BUDGET	*	REQUEST	* F	ECOMMEND	*	APPROVED
Civil Engineer IV	a a	1131-1388	9.0	0	n egas — enas Av	12	8,330	1,	8,330	12	8,330
Engineer Technician V		867-1056	0	0		12.	6,250				,
						-			8,330		8,330
ess Less: 1% Recruitment & Replacement Savings	,								80		80
							-				. ·
											•
											ı
	-										
											I
· · · · · · · · · · · · · · · · · · ·											ı
	enterinde enterindente enterind						· ·				
OTAL.	-		0				14,580		8,250		8,250

^{*} This column used for number of employees in each class.

CITY OF ANCHOR	ΔG	E
----------------	----	---

DEPAR	RIMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Public W	J orks	Engineering - Design	1271.2	# A		

.281	REPAIR & MAINT	ENANCE				
.281	REPAIR & MAINT Repair and mother office	aintenance of table compute	er, calculators, typewrit	ers and	250	

				va communication in the little little			
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY		Α	PAGE	
							The state of the s
* 1 1		1071.0					1
Public Works	Engineering-Structures	1271.3					

EXPENDITURE	1965	1966	1967	1968 REVISED		1969	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services	Breakdov	n not		69,720	65,080	41,570	41,570
Contractual	Included	due		100,360	155,020	105,500	98,600
Supplies	to Chang	ge in		500	1,000	600	600
Other Costs	Organiza	tional	3				
Capital Outlay	Structu	e		1,000			
				171,580	221,100	147,670	140,770
Less Interfund Charges	()	()	()	(156,000)	(221,100)	(147,670)	Constitution of the Consti
TOTAL	200 CA 100 CA 10	STEENSTON AND AND STREET THE STEENS AND STREET THE STRE		15,580	-0-	~·O~	-0-

SERVICE COMPARISON

1968 activity level at 1969 prices would	d cost	\$ <u>188,730</u>
Improved quality or increased quantity of	f service will cost	\$ 32,370

PROGRAM OUTLINE

- 1. Assist other City agencies in assessment of space and facility needs.
- 2. Provide building design services.
- 3. Administer and supervise consultant, construction and service contracts.
- 4. Advise Maintenance Division on building maintenance problems.

PROGRAM HIGHLIGHTS

The increase in contracted services is the result of an increase in the number of requests from City agencies for building maintenance, repair and improvements.

	DEPARTMENT ACCOUNT	TITLE	ACCOUNT NUMB	ER	DETAIL	В	PAGE
	Public Works Engineering	- Structures	1271.3				
		1967	1968		1969		
CODE	EXPENDITURE		REVISED				
NO.	CLASSIFICATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPI	ROVED
I							
100	PERSONAL SERVICES						0
110	Salaries		64,720	63,080	40,570	40,	
120	Overtime		5,000	2,000	1,000		000
1	Total		69,720	65,080	41,570	41,	570
200	CONTRACTUAL		500	500	500		500
213	Bids	_	570	600	570	I .	570
253	Liability & Workman's Compensatio	n	1,950	2,130	2,000		000
254	Retirement Plan		1,930	90	90	_,	90
255	Life Insurance		500	280	250		250
256	Medical Insurance		1,580	1,870	1,580		580
257	F.I.C.A.		200	200	200		200
258	Tuition Refunds		,	1,530	1,380	1	380
271	Rental - Equipment		2,110	1,330	120		120
273	Employee Vehicle Use Charges		700 700		98,660	1	760
281	Repair & Maintenance		92,700	147,500	150		150
301	Dues & Subscriptions		100	200	105,500		600
	Total		100,360	155,020	103,300	70,	000
310	SUPPLIES			200	100		100
311	Materials		500	800	500		500
313	Office Supplies & Postage		500	1,000	600		600
l	Total			1,000	- 000	 	
600	CARTTAI						
600	CAPITAL Machinery & Equipment		1,000_	-0-			
ا دەن	Total		171,580	221,100	147,670	140,	770
			(156,000)	(221 100)	(147,670)	(140,	770)
501	Less Charges to Others		(156,000)	(221,100)	(147,070)	(140,	110)
	Total Operating Budget		15,580	-0-	-0-	-	0-
			·		A Company		
1							
l							

DEPARTMENT	A1	COUNT TITLE		AC	COUNT NUMI	BER	PE	₹ S O	NNEL	С	PAGE
Public Works	Engi	neering-Structures	<u> </u>	ngaisconnaiseana.	1271.3	change at source		C alled Services		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
POSITION	,	SAL ARY RANGE	1967	*	1968 REVISED BUDGET	*	REQUEST	. 5	1969 RECOMMEND	* /	APPROVED
Civil Engineer IV		1141-1388	1	1	14,560	1	15,720	1		1	15,720
Contract Administrator		976-1187		1	13,500	1	13,970	1	13,970	1	13,970
Architectural Engineer II		976-1187		1	12,290	1	12,060	0		0	
Engineering Tech. V		867-1056		1	11,010	1	11,290	1	11,290	1	11,290
Engineering Tech. IV		802-976		1	10,300	1	10,040	0		er/se mpt a specimen process	
Clerk I		412-502		1/2	3,060	0			40.000		
Less: 1% Recruitment & Replacement Savings		1 - 190 1 - 1948 9 - 3		ocu som samentelm skapedarja (Alfrida)					40,980	And Andrews Common Anna Common	40,980
				- 1		1.7		2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Maria de la proposición de la casa de las Posts de la primera de la primera de la primera de la primera de la p	
		·		ANT AND THE PROPERTY OF THE PR	a neutr		(487-41 (17) - (487-4		Adr. Daw or	and the second s	
			or consequently before the special contraction of the special contraction o			raprodestratements responsible and second			Polescation Communication Communication	With the second	
		19.1 10.00 (10.00)				Andread and the state of the st	23 (2005) 6 5 - 13 4 (mar)	21 SE		-1-2	
FOTAL MARCHANIA				5½	64,720	5	63,080	3	40,570	3	40,570

^{*} This column used for number of employees in each class.

C	1	T	Y	O	F	Δ	N	1	: 1	4	O	R	Δ	G	E	
---	---	---	---	---	---	---	---	---	-----	---	---	---	---	---	---	--

DEF	PARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Pub	lic Works	Engineering-Structures	1271.3			
.110	design, planni	requested for salaries for ng and consultant, construc and supervision.			570	
.120	OVERTIME This amount is	requested for overtime pay	required to supervise	1,0	000	
.213		requested to pay for adver	tising projects to be l		00	
.271		requested as vehicle rent ged in field work - primari	•		380	
.273	EMPLOYEE VEHICLE This amount is vehicles in fi	requested to pay employees	for occasional use of		20	
.281		TENANCE requested to cover the cos e City buildings. These pr			760	
.301	DUES AND SUBSCRI	PTIONS requested to cover the cos	t of technical publicat		.50	
.311	MATERIALS This amount is and analysis.	requested to cover the cos	t of materials used for		L00	
.313		& POSTAGE requested primarily to pay	duplicating costs for		500	
.501	With the excep services, all space rental c will be paid f	S tion of those monies charge expenditures approved in th ost in other General Fund a rom this account and recove harging procedure.	is budget will appear a gencies budgets. These	s a expenses	770)	

and the second s				management of the state of the	
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
	Σ				
Public Works	Engineering-Construction	1271.4			

	1965	1966	1967	1968		1969	:
EXPENDITURE CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services Contractual Supplies Other Costs Capital Outlay	Breakdov Included to Chan Organiza	due se in stional		750 200	19,950 7,300 250 980	10,520 7,300 250 980	10,520 7,300 250 980
Less Interfund Charges	Struct:	()	(950	28,480	19,050 (19,050 ()
TOTAL				950	28,480	19,050	19,050

SERVICE COMPARISON	
1968 activity level at 1969 prices would cost $\frac{1,000}{27,100}$	
27,480	
Improved quality or increased quantity of service will cost	
Total\$ 28,480	<u> </u>
(Olula,	

PROGRAM OUTLINE

Funds above are primarily for salaries not directly related to project work (review and coordination of programs and plans of other departments and agencies, general record keeping, etc.), upgrading and expansion of soils data on Anchorage area, and for purchase of additional soils lab equipment not chargeable to specific projects, but necessary for future programs. It also provides for fringe benefits, tuition refunds, maintenance and repairs to equipment and publication of the Construction Newsletter.

PROGRAM HIGHLIGHTS

No salaries were charged against the General Fund last year. The proposed program will fund the review and coordination of programs and specific projects by others involved in construction in public rights of way and easements, as provided for by Ordinance; it will provide for greatly expanded soils data of considerable and continuing value to all persons working with or planning installations within City streets, and will provide two completely equipped lab trucks for expanded 1969 and later construction programs.

	DEPARTMENT AC	COUNT TITLE	ACC	DUNT NUME	BER	. (DETAIL	B	PAGE
	Public Works Engineer	ing-Construction	. 1	271.4				_	
	Isingineer	1967		1968			1969		L
CODE	EXPENDITURE		R	VISED					
NO.	CLASSIFICATION	ACTUA		UDGET	REQU	JEST	RECOMMEND	APPE	ROVED
100 110	PERSONAL SERVICES				10	950	10,520	10	520
110	Salaries Total					950	10,520		5 20
	iotai	<u> </u>				750	10,520	10,	<u> </u>
200	CONTRACTUAL						٠.		
220	Contracted Services			200	5.	500	5,500	5.	500
221	Duplicating		4		•	300	300		300
250	Employee Benefits						·		
253	Liability & Workmen's Compe	ensation	4.	31,711		190	190		190
254	Retirement Plan			**		110	110		110
255	Life Insurance					60	60		60
256	Medical Insurance					160	160	1	160
257	F.I.C.A.					530	530		530
258	Tuition Refunds			250		250	250	?	250
281	Equipment Repairs & Mainter	nance		200		200	2 00		200
301	Dues & Subscriptions			100					
	Total			750		300	7,300	7,	300
310	CURRI TE C								
312	SUPPLIES Janitorial and Cleaning					200	2 00		200
313	Office Supplies & Postage			200		200	200		200
314	Small Tools			200		50	50		50
314	Total			200		250	25 0		250
1	Iotai								
600	CAPITAL			1					
605	Machinery & Equipment					980	980.		980
	Total Operating Budget			950	28	, 480	19,050	19,	050
l									
				Ì			4		
			-	4					
		· · ·					⊬'		
į				. [
1									

	CCOUNT TITLE		AU	1271.4	JE11		:	NNEL	С	P/
POSITION		1967	*	1968 REVISED BUDGET	*	REQUEST	B	1969 ECOMMEND	 	APPROVE
Civil Engineer IV	1131-1388	0	0		1/5		1/5		1/5	3,50
Projects Control Engineer	976-1187	0	0		1		1/2	7,125	12	7,12
Engineer Tech. IV	**************************************	0	0	e salin sira e	1/5	2,200	1. 2. **	10,625		10,62
Less:1% Recruitment and Replacement Savings	en najnaarte ed		8.					105 2.333.33		10
• • • • • • • • • • • • • • • • • • •			á :		*					o o o o o o o o o o o o o o o o o o o
	្រុំ ។ ។ ។ ។ ។ ។ ។ ។ ។ ។ ។ ។ ។ ។ ។ ។ ។ ។ ។			i i Ajdia. Atmiritirada Algoria agrada Algoria agrada Algoria agrada						
								Transaction between the control of t	ndengengen mannen men et er	
						2 19,950			en diversal - disconnide	

st This column used for number of employees in each class.

DEPART	MENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Public	Works	Engineering-Construction	1271.4			
		14.1	,			
.220 CONT	RACTED SERVICE	es e e e e e e e e e e e e e e e e e e			5,500	
Th	is includes \$5	000 for work by Scientific (
		eable to projects. Also inc				
		data in Anchorage area usef and developers.	ul to City, other age	ncies and to		
001 7	T.O.A. (1737)	And the second second			300	
	ICATING	struction Newsletter and neo	essary forms for offic	CP 119P.	300	
11	THEING OF COM	struction newsterrer and ner	essery rorms for orres			
		EANING SUPPLIES			200	
		aning supplies for cleaning				
	•	ab personnel. This work car	not be undertaken und	er the		
ja	nitorial conti	tact.				
.314 SMAL	L TOOLS			eff, or sometime.	50	
		s and balloons for Soils Lab).			
.605 MACH	INERY & EQUIPM	MENT			980	
***************************************		Drying Pans and Density	Pails	100		
		Specific Gravity Scale		280		
		Concrete Test Cylinder		200		
				* 4 1313		
	÷ .	1 Set Concrete Field Te		300		
	: -	1 Set Concrete Field Te Replacement Seive Analy		100 980		

DEPARTMENT ACCOUNT TITLE ACCOUNT NUMBER SUMMARY A	PAGE
	FAGE
Public Works Engineer - Survey 1271.5	

EXPENDITURE	1965	1966	1967	1968 REVISED		1969	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVE D
Personal Services Contractual	Breakdor Include	1		24,860	54,720	26,810	26,810
Supplies	to Chan	ge in		2,110 17,200	2,760 15,600	2,760 15,600	2,760 15,600
Other Costs Capital Outlay	Organiza Structu	§		1,000	580	580	580
ouplier ourley				45,170	73,660	45,750	45,750
Less Interfund Charges	<u>(</u>	()	()	(18,000)	(15,000)	(15,000)	(15,000)
TOTAL	<u> </u>			27,170	58,660	30,750	30,750

S	ER1	/	CF	CO	M	РΔ	RI	SON	ì

1968 activity level at 1969 prices would	i cost	\$ 28,300
Improved quality or increased quantity of	service will cost	s <u>30,360</u>
Total	• • • • • • • • • • • • • • • • • • • •	\$ 58,660

PROGRAM OUTLINE

- 1. Provides and maintains up-to-date plats covering the Greater Anchorage Area. These maps show land subdivision, utility location, zoning, etc.
- 2. Maintains reproduction facilities to make these maps available for use by other City departments. Provides maps for sale to public and private agencies.
- 3. Reviews all new survey plats for conformance with City standards.
- 4. Provides street information and utility locations to the public.
- 5. Provides insurance and employee benefits.
- 6. Provides miscellaneous office supplies.

PROGRAM HIGHLIGHTS

Expansion of program to include Draftsman II and Engineering Recorder I and II. Allocation of manhours during 1968 indicates that General Fund services have been provided at the level requested for 1969 by utilizing project personnel to meet demands.

11,244 1 1 1 1				OF ANCHORAGE		·		
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER	DETAIL	В	PAGE
	Public Works	Engineer -	Survey	1271.5		· .		
			1967	1968		1969		
CODE	EXPENDITU	JRE	\$ 1 mg	REVISED		-51 /00/c -		
NO.	CLASSIFICA	t e	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPI	ROVED
-			:					
100	PERSONAL SERVICES					F. (
110	Salaries			24,610	54,520	26,610		610
120	Overtime		:	250	200	200		200
	Total	\mathbf{I}		24,860	54,720	26,810	26,	810
200	CONTRACTUAL			in the second				•••
220	Contracted Services			200	100	100	1	100
253	Liability & Workman	's Compensation		210	510	510		510
254	Retirement				100	400		100
255	Life Insurance			110	100 180	100 180	1	180
256	Medical Insurance	'		670	1,120	l		120
257	F.I.C.A.			300	200	1,120 200		200
258	Tuition Refunds			480	500	500	1	500
280 301	Repairs Dues & Subscription			50	50	50		50
301	Total			2,110	2,760	2,760	2.	760
	IOCAI	†						<u> </u>
310	SUPPLIES							•
313	Office Supplies & P	ostage		17,000	15,500	15,500	15,	500
314	Small Tools			200	100	100		100
	Total			17,200	15,600	15,600	15,	600
					,	A STATE OF THE STA	,	
600	CAPITAL							
605	Machinery & Equipme	nt		1,000	580	580		580
	Total			45,170	73,660	45,750	45	750
501	Less Charges to Other	· s		(18,000)	(15,000)	(15,000)	(15.	.000)
301	Less Charges to Cinci							
	Total Operating Bud	get		27,170	58,660	30,750	30	,750
							1	
		and the second				,		
l .								
1				1	1	l	1	

DEPARTMENT	ACCOUNT TITLE	T.	AC	COUNT NUM	BER	PE	RSO	NEL	С	PAGE
Public Works	Engineer - Survey		THE STATE OF THE S	1271.5						
	SALARY			1968 REVISED				1969		,
POSITION	RANGE	1967	*	BUDGET	*	REQUEST	* R	ECOMMEND	*	APPROVED
Civil Engineer IV	1141-1388	12			12	8,680	15	8,680	1/2	8,680
Deputy City Survey	1056-1285	1/2		. ,	12	8,100	12	8,100	1/2	8,100
Draftsman II	802-976	2		-	2	20,610	1	10,105	1	10,105
Engineer Recorder II	659-802	1			1	9,430	0		0	
Engineer Recroder I	585-712	1			1	7,700	0		0	
				•				26,885		26,885
Less: 1% Recruitment & Replacement Savings								(275)		(275)
								* •		
						and the state of t	,			
			-							-
							Andrews State Stat			:
								·		
OTAL		5		24,610	5	54,520	2	26,610	2	26,610

^{*} This column used for number of employees in each class.

	CITY	OF	ANCH	OR	AGF
--	------	----	------	----	-----

DEPARTMENT	COMMENTARY	D	PAGE		
Public Works	Engineer - Survey	1271.5	<u> </u>		
	due to the inclusion of the E	Engineering Recorder I and	i II	26,610.	
.280 <u>REPAIRS</u> Maintain and		500			
	applies for Public Works Engired from this account.	neering and Ozalid reprodu	uction	15,500	
.605 MACHINERY & EC	<u>UIPMENT</u> two eighteen-drawer index fil	e cabinets.		580	
.501 <u>CHARGES TO OTH</u> Interfund fo	ERS or reproduction of maps and dr	rawings.		(15,000)	

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	А	PAGE
Public Works	Building Safety	1271.6			

EXPENDITURE	1965	1966	1967	1968		1969	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services	143,434	159,408	159,035	111,715	145,960	144,510	144,510
Contractual	15,706	16,064	12,915	25,98 0	31,720	31,890	30,710
Supplies	2,319	3,212	3,960	5,400	3,150	3,150	3,150
Other Costs							-,
Capital Outlay	1,072	1.080	2,790		680	680	680
	162,531	179,764	178,700	143,095	181,510	180_230	179,050
Less Interfund Charges	(5,124)	(10,458)	(15,335)	(1,830)	(,	(()
TOTAL	157,407	169,306	163,365	141,265	181,510	180,230	179,050

SERVICE COMPARISON

1968 activity level at 1969 prices would cost	\$ 140,900
Improved quality or increased quantity of service will cost	\$ 40,610
Total	\$ 181,510

PROGRAM OUTLINE

The Building Section provides: Service to the public: (a) issue 11 types of permits; (b) insure building codes and zoning compliance, thereby providing public safety, abatement of nuisances, and protection of personal and public property; (c) explain and interpret codes and ordinances to architects, engineers, building contractors and property owners; (d) approve and issue contractors licenses; (e) review plans and specifications for public and private structures for code and zoning compliance; (f) perform progressive inspections of various stages of construction, including electrical and plumbing work.

Service to other agencies and organizations: (a) prepare and present all code and zoning cases which cannot be resolved at the Building Official level to the Board of Appeals or higher authority for resolution; (b) render to Federal, State and local agencies (GAAB, ASHA, FHA, Community Action Program, etc.,) the same services as rendered to the public.

PROGRAM HIGHLIGHTS

- Organize, establish and implement a Workable Program for Community Improvement (elimination and prevention of slums and blight) to assure that no new substandard conditions are created in the community and that existing substandard structures are brought up to standard or demolished. Set priorities for neighborhoods needing upgrading and apply for Federal assistance or Urban Renewal to upgrade such neighborhoods.
- 2. Increased emphasis on assisting the various Community Action Programs to find reasonable and safe structures within the City for various "day care" centers, welfare, and other civic action activities.
- 3. Assure recertification of workable program for 1969 as required to obtain any federal grant funds.

	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUME	BER	DETAIL	В	PAGE
	Public Works	Building	Safety	1271.6				
·			1967	1968		1969		
CODE	EXPENDITU	RE	-	REVISED				
NO.	CLASSIFICAT	ION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APP	ROVED
100	PERSONAL SERVICES							
110	Salaries		157,455	110,715	144,960	143,510	143,	510
120	Overtime		1,580	1,000	1,000	1,000		000
	Total		159,035	111,715	145,960	144,510	144.	
				· ·		·		
200	CONTRACTUAL							
211	Advertising		220	350	350	350	1	350
220	Contracted Services		3,455	6,860	5,800	5,800		800
221	Duplicating		(Included	1 '	1,200	1,200		200
240	Utility Services		915	670 6,520	1,000	1,000	1,	000
250 253	Employee Benefits Liability & Workman'	s Componention		0,520	1,380	1 200	1	380
254	Retirement Plans	s compensation			1,310	1,380		310
255	Life Insurance			·	360	1,310		360
256	Medical Insurance				810	810	1	810
257	F.I.C.A.				4,480	4,480	3	480
271	Rentals		8,130	5,100	7,870	7,080	i	080
274	Rental of Building S	Space		6,110	6,110	7,070		890
281	Repairs and Maintena		45	150	200	200		200
290	Travel Expenses				600	600		600
301	Dues & Subscriptions	3	150	220	250	250		2 50
	Total		12,915	25,980	31,720	31,890	30,	710
3.0	CURRY TEC							
310	SUPPLIES Constitute & Po		2 055	5,400	3,000	2 000		000
313	Office Supplies & Po	ostage	3,955	5,400	150	3,000 150		000 150
314	Small Tools Total		3,960	5,400	3,150	3,150		150 150
	Iotai		3,700	J,400	J,130	3.130		100
600	CAPITAL		1					
605	Machinery & Equipmen	nt	2,790	-0-	680	680		680
	Total		178,700	143,095	181,510	180,230	179,	050
501	Less Charges to Others	3	(15,335)	(1,830)	-0-	-0-	_0	-
	Total Operating Budg	get	163,365	141,265	181,510	180,230	179,	050
·								

DEPARTMENT	ACCOUNT TITLE		ACC	OUNT NUME	3ER	PE	RSO	NEL	С	PAG
Public Works	Building Safety			1271.6						
			_	1968				1969		
POSITION	SAL ARY RANGE	1967 *		REVISED BUDGET	*	REQUEST	* R	ECOMMEND	*	APPROVE
Duilding Official	11/1 1200					1/ 00/				
Building Official	1141-1388			1/ 110	1	14,806	1	14,806	1	14,806
Plan Check Engineer	1056-1285	1	1	14,110	1	15,732	1	15,732	1	15,732
Code Enforcement Officer	902-1098	1		11,540	1	12,924	1	12,924	1	12,924
Mechanical Inspector	938-1141	1		12,070	1	14,286	1	14,286	1	14,286
Electrical Inspector	902-1098	1	0			11,952	1	11,952	1	11,952
Zoning Officer	802-976	1	1	12,070	1	12,300	1	12,300	1	12,300
Building Inspector	867-1056	4.	2	22,990	2	25,481	2	25,481	2	25,481
Legal Steno I	609-743	1	1	8,420	1	9,084	1	9,084	1	9,084
Clerk IV	585-712	0	Ö		1	7,531	1	7,531	1	7,531
Building Safety Superviso	r 1056-1285	1	1	13,740	0		0	, , , , , ,	-	,,,,,,
Deputy Building Official	902-1098	1	0		0		0			
Gas Inspector	802-976	1	0		0		0			
Clerk III	542-659	1	1	6,960	0	ı	0			
Clerk II	481-585	1	15	3,000	0		0			
Assistant Code Enforcemen		į	1	•						
Officers (Programmed	834-1016	0	0		2	20,862	2	20,862	2	20,862
Less: Recruitment & Repla Savin	1							1,448	and the same and a same	1,448
										,
							-			
NL			91	104,900	12	144,960	12	143,510	12	143,510

^{*} This column used for number of employees in each class.

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Public Works	Building Safety	1271.6		<u> </u>	

.110 SALARIES

143,510

No reduction in force is contemplated in the 1969 salary projection. There will be normal step raises and longevity increases during the year. Reduction in number and value of permits issued is currently down about 30% from 1967. Although there is no way to accurately predict what the construction season of 1969 will hold in store, we believe our inspection effort will increase slightly in the building and structural areas, and considerably in the mechanical, plumbing and electrical areas because of the pending Mechanical Code and anticipated Elevator Code impact. We can hold the line with present positions. The major increase over 1968 is the request for two additional personnel in the code enforcement area at a starting grade of 24A. These positions are necessary to energetically and efficiently implement the "Systematic Housing Code Compliance Program" established in our 1968 WorkableProgram Submission for Community Improvement. In addition, demands from various community action programs have substantially increased the work load in the code enforcement area and without the two additional bodies, neither program can get off the ground.

.120 OVERTIME

1,000

The same amount was programmed in the 1968 budget but was not used. However, \$1,000 is still programmed for unforeseen emergency actions in 1969.

.211 ADVERTISING (Legal Notices)

350

Advertising for the Board of Examiners and Appeals is a code requirement. The \$350 programmed is based on an average of 60 cases per year. During the first half of 1968, only 20 cases have been heard, but with the implementation of an active Systematic Housing Code Compliance program, it is felt the cases will increase. Therefore, the original \$350 should be retained for 1969.

.220 CONTRACTED SERVICES

5,800

Contracted services reflects money for consultant services with engineering firms, maintenance of mobile radios and one base station, and Loomis Armored Car Service. The increase is based on two additional mobile radios for cars programmed for two additional code enforcement personnel.

.221 DUPLICATING

1,200

Mail machine service, courier service and duplicating services.

CITY OF ANCHORAGI	CI	TY	OF	ANCH	OR	AGE
-------------------	----	----	----	------	----	-----

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE					
Public Works	Public Works Building Safety 1271.6									
"monitoring/ho Secretary. Th co st estimate	ncrease from \$670 in 1968 to ld" system proposed for the d is system is under discussion has yet been received. With a day can be saved over the	esks of the Building Of with the Telephone Dep this system, it is expe	ficial and the artment, but no	1,000						
six cars prese	rental (city vehicles with rently in use by inspectors. The two parts average cost for the two parts.	he account also include	s two additional	7,080						
	NG SPACE rst year for this break out. ons and according to accounti		ng the different	5,890						
first half of apparently ins	TENANCE TE projected for 1969 is based 1968. These costs show that Sufficient to keep our office These recently obtained must a	the \$150 figure budgete machines and equipment	d for 1968 is in repair. New	200						
	sted for travel by the Buildin Building Officials' conventio		rnational	600	•					
.301 <u>DUES & SUBSCRIP</u> T	TIONS International Conference of E Western Plumbing Officials National Electric Association Architectural Manuals for Pla Expected increase in annual d	n In Check Engineer	75 35 10 90 40 250	2 50)					
Since \$3,800 h in the 1968 by	POSTAGE, PRINTED FORMS AND Conas been allocated for new printed get, no more monies are requiled cover all other items in the	ntings and editions of tested in 1969 for this	code books	3,000)					

DEPARTMENT	ACCOUNT TITLE	ACCOUNT TITLE ACCOUNT NUMBER COMMENTARY		D	PAGE
Public Works	Building Safety	1271.6			
.314 SMALL TOOLS	way malamaid samaya awanii			150	0
	ver polaroid camera supplice eous small items for office		itteries, and		
.605 MACHINERY & EQUIP	<u>MENT</u>			680	D
Two small porta	ble tape recorders, now rer	nted will be purchased wit	h 1969 monies.		

Ą.	DEPARTMENT	HAR	ACCOUNT TITLE Building Safety -	9131.42	ACCOUNT	NUMBER		SUMMARY	CATALAN	A S	PAGE
es ser ecur.	Public Works	and the second second	Switchboard	grander George Berther (1994) (1994)	e de la companya de La companya de la co	1271.7			in and the second		
							MINISTER - 11 - 11 - 11 - 11 - 11 - 11 - 11 -				-

EXPENDITURE	1965	1966	1967	1968 REVISED		1969	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVE D
Personal Services							12,410
Contractual							2,550
Supplies							· '
Other Costs			in the second			18 Th. 18	50
Capital Outlay		est of the second of	an engles des en en	1.14			
		3		:			15.010
Less Interfund Charges	()	()	()	(K)()	(15,010
TOTAL			:		elegalisa pigelesi.		-0-

PROGRAM OUTLINE

PROGRAM HIGHLIGHTS

	DEPARTMENT	ACCOUNT		ACCOUNT NU	MBER : July 1	DETAIL	B PAGE
	Public Works	Building Saf Swi	fety - Ltchboard	1271.7	real Arthur Alline Total Arthur 1		r digital
CODE	EXPENDITUE		1967	1968 REVISED		1969	and the second s
NO.	CLASSIFICAT		ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
100 110	PERSONAL SERVICES Salaries	andria de	6944 160 1				12,330
120	Overtime Total						80
200							12,410
220 221	CONTRACTUAL Contracted Services Contracted Labor & I						490 630
253 255 256 257 274	Liability & Workmen' Life Insurance Medical Insurance F. I. C. A. Space Rental	s Compensation		1.200. 7.00		an Augusta () take () and () to be	120 20 180 600 510
	Total						2,550
310 313	SUPPLIES Office Supplies & Po	ostage		ni e estimie			50
	Total						15,010
501	Less Interfund Charg	ges	······································				(15,010)
	Total Operating	Budget					-0-
are to a se	and was a second of the second						. n. v

Public Works POSITION		Building Safety -		ACCOUNT NUMBER 1271.7			PE	RSONNEL	C PA	
		SAL ARY IS			1968 REVISED			1969		
				*	BUDGET	* REQUEST		* RECOMMEND	* APPROVE	
		Land Control of State of								
Switchboard Operator II	100	502-609							1	6,449
Switchboard Operator I		462-564							1	6,006
										1
									2	12,455
Less: Recruitment & Repl Savin										(125)
	45 (4) 6 (4) 1 (8 (6)							. Promotive services		eranea. Posta Posta
								10 10 10 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	40.00 40.00 40.00 40.00							Solar	2.	mily gazzaffen gafalladus
	.733									÷, ‡
OTAL						***************************************			2	12,330

^{*} This column used for number of employees in each class.

Building Safety Switchboard	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ESTIMATED DIST	RIBUTION		1271.7	PAGE D
.501 INTERFUND CHARGES			: : :			
			Switchboard	<u>%</u>		
1			i			n entil
Mayor/Council			316	.0211	and the second second by the experience of the second seco	
City Manager			721	.0480	The second secon	Marina
Personnel			721	.0480		er in the second
Data Processing			350	.0233		
City Clerk	1		613	.0408		
City Attorney			547 503	.0365		
Property Management Controller			1,607	.1071	en en general de la companya de la c La companya de la co	
Purchasing			512	.0341		
Greasury			1,815	.1209		
Jtility Customer Service			3,021	.2013		
Traffic			546	.0364		
P. W Administration			391	.0260		
Engineers		1 .	776	.0517		
Building			535	.0356		
Maintenance			379	.0252		
Equip. & Supply			250	.0167		
	i	•)				
Parks & Recreation			720	.0480		
Refuse			447	.0298		
Credit Union			240	.0160	_	
Total			15,010	1.0000	:	
		· · · · · · · · · · · · · · · · · · ·				

DEPARTME	NT MEETL			DIV	ISION SUM	IMARY	PAGE
Public Works - Mainten	ance Divisio	n Mariana	etanografia	1272	provided to the America	and the second s	and the second s
	1965	ା966	1967	1968	1969		
DIVISIONS	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Paved Streets		115,526	72,615	259,150	336,785	285,160	293,450
Unpaved Streets		84,137	124,240	163,830	146,841	121,750	121,750
Snow and Ice		248,567	284,899	295,905	372,200	291,820	312,190
Street Cleaning		61,057	63,541	56,050	110,800	57,060	62,130
Dust Prevention		18,810	23,201	28,760	27,700	26,470	-3 - 3-4 -3 - 2-0-1
Storm Drainage		47,508	81,941	56,330	60,600	57,940	57,940
Sewers		75,355	71,938	75,030	97,700	79,700	79,700
State of Alaska Maintenance Agreement				96,720	115,700	110,570	110,570
Building Maintenance				485,590	513,141	516,360	516,360
	617,070	650,960	722,375	1,517,365	1,781,467	1,546,830	1,554,090
Less Interfund Charges		j		(503,630)	(529,141)	(534,980)	(534,980)
TOTAL	617,070	650,960	722,375	1,013,735	1,252,326	1,011,850	1,019,110

This division is responsible for maintenance, repair, and operation of all Public Streets alleys, sewers, storm drains, State highway routes and general fund buildings.

矿锰矿 斯里德罗德国民民共和 化

DEPARTMENT	ACCOUNT T	TLE		AC	COUNT NUM	BER	PE	PERSONNEL		C PAGE	
Public Works	Maintenance Di	vision			1272			-			
	SALARY			57 *	1968 REVISED				1969	T	
POSITION	RAN	<u>GE</u>	*	*	BUDGET	*	REQUEST	* F	RECOMMEND	*	APPROVED
Regular Employees											a de la companya de
Maintenance Superintendent	1141-	1388	1	1	16,507	1	17,624	1	17,624	1	17,624
PW General Foreman II	1056-	1285	1	1	14,328	1	15,905	1	15,905	1	15,905
PW Foreman	976-	1187	5	5	62,911	6	80,040	6		6	80,267
Building Maintenance Forema	ın 976-	1187	2	0			,			1	,
Equipment Operator Technica			0	1	13,172	1	13,308	1	13,308	1	13,308
Inspector	834-	1016	- 0	2	23,612	2	25,670	2	1 -	2	25,670
Plumb. & Heat. Repairman -I	ead 834-	1016	0	1	11,476	1	12,192	1	1	1	12,192
Heavy Equipment Operator	802-	976	8	8	80,126	8	95,657	8		8	95,657
Carpenter	802-	976	8	7	73,275	7	74,357	7		7	74,842
Plumb. & Heat. Repairman	802-	976	- 6	4	42,150	4	43.527	4		4	44,892
Administrative Assistant I	802-	976	1	1	10,868	1	11,094	1		1	11,094
Maintenance Man IV	742-	902	6	5	63,644	8	83,193	7	73,911	7	73,911
Maintenance Man III	712-	867	6	6	57,787	7	69,882	6	61,049	6	61,049
Maintenance Man II	659-	80 2	5	6	53,249	6	56,077	5	47,785	5	47,785
Maintenance Man I	633-	771	1	. 1	8,148	1	8,619	1	1	1	8,619
Accounting Clerk II	609-	742	C	1	7,884	1	8,108	1		1	8,108
Clerk III	542-	659	- 1	1	6,283	1	6,852	1	6,852	1	6,852
Clerk II	481-	585	1	0	1	0		0		10	
			52	51	545,420	56	622,105	53	597,775	53	597,775
Apprenticeship Program:	Garage Control								.'		
Heavy Equipment Operator	667-	684		0		1	8,106	0		1	8,106
Carpenter Apprentice	667-		- c	0	to produce	1	8,106	0		1	8,106
Plumb. & Heat. Repairman	667-			0 0		1	8,106	0		رًا	8.106
		•				3	24,318	0		3	24,318
Trainee Program:							14 670				1/ (70
Maintenance Trainee	609-	742	10	0		2	14,670	0		1 2	14,670
TOTAL REGULAR EMPLOYEES			52	51	545,420	61	661,093	53	597,775	58	636,763

^{*} This column used for number of employees in each class.

COMMENTARY

C239

	ACCOUNT TITLE Maintenance Division			AC	COUNT NUN 1272	T NUMBER PERSONNEL 1272				(PAGE	
	SALA	DV .			1968 REVISED	***************************************	-	******	1969			
POSITION		DANIOE		967 REVISED * * BUDGET		*	* REQUEST		* RECOMMEND		* APPROVED	
Temporary												
Maintenance Man IV	742-90	2	2	3	10,883	0						
Maintenance Man II (6 Mo.)	659-80	2	5	0		8	32,496	4	16,248	0		
Maintenance Man I	633-77	1	8	0		0						
General Handyman (3 Mo.)	445-54	2	0	2	3,357	2	2,670	1	1,335	ما	e week in the second	
Total Temporary Employees			15	5	14,240	10	35,166	5	17,583	Ō		
Total Employees			67	56	559,660	71	696,259	58	1	58	6 3 6,763	
*Shift Differential			L				7,154		7,000		7,000	
	. 		67	56	559,660	71	703,413	58	622,358	58	643,763	
Less: Recruitment & Replacement Savings					A VIII DA MARTINI III III II II II II II II II II II I		visional in 1818 Aug		(6,218)		(6,218	
Davings				+	. 5 8 5	1		 	(0,210)	1	(6,410,	
Total Payroll			67	56	559,660	71	703,413	58	616,140	58	637,545	
*Graveyard Shift - 25¢ per hr												
Swing Shift - 15¢ per hr	, who we will			- - - (3) (3)	- 4008)							
1272.1 Paved Streets		.058					40,610		28,960		37,250	
Salaries-Reimb. Work O	rders	.064					44,710		34,500		34,500	
1272.2 Unpaved Streets		.079		1			55,510		43,130		43,130	
Salaries-Interfund Work	c Orders	.057					39,860		31,420	1	31,420	
1272.3 Snow & Ice		.211		1			148,280		118,920		139,290	
1272.4 Street Cleaning		.062					43,589		32,660		37,725	
1272.5 Dust Prevention		.018		1			12,800		12,320	1	-0-	
1272.6 Drains		.052		1 7			36,500		35,740		35,740	
1272.7 Sewers		.077					54,500		53,600		53,600	
1272.8 State of Alaska Mainte	nance										. ,	
v v v Agree	ment	.043					30,000		29,570		29,570	
1272.9 Building Maintenance		.279			#4#6090	+-	197,054		195,320	-	195,320	
TOTAL							703,413		616,140		637,545	

^{*} This column used for number of employees in each class.

COMMENTARY

APPRENTICESHIP PROGRAM: A training program under the U. S. Department of Labor, Bureau of Apprenticeship

and Training will be put into effect in the Maintenance Division for the first

time in 1969.

MAINTENANCE TRAINEE: New Classification. A planned training program for Minority Group Members.

١	t.					
	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
١	Public Works-Maintenance	Paved Streets	1272.1	and the second s		tan was to a

ANCHORAGE -

ACCOUNT SUMMARY

EXPENDITURE	1965	1966	1967	1968		1969	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services	·	36,153	37,879	37,700	43,400	30,960	39.250
Contractual		16,415	16,009	161,100	217,285	208,400	39,250 208,400
Supplies		30,602	16,894	8,450	17,300	9,300	9,300
Other Costs		31,356	840	2,900	11,800	500	500
Capital Outlay		1,000	993		2,000	1,500	1,500
Reimbursable Work Orders	£			49,000	45,000	34,500	34,500
TOTAL		115,526	72,615	259,150	336,785	285,160	293,450

SERVICE COMPARISON	e 270 222
1968 activity level at 1969 prices would cost	
Improved quality or increased quantity of service will cost	\$ 57,403_
Total	\$ <u>336,785</u>

PROGRAM OUTLINE

1. Sealcoat program - \$60,000

C240

- 2. Curb replacement \$50,000
- 3. Sidewalk replacement \$50,000 reimbursable
- 4. Responsible for all patching and pavement maintenance
- 5. Increased costs are expected for contracted repairs due to rising labor and material prices and increased paved street mileage.

PROGRAM HIGHLIGHTS

Begin experimental testing program of rubber and plastic crack sealing materials.

-CITY OF	AN	CHO	RAGE
----------	----	-----	------

	DEPARTMENT	TITLE	ACCOUNT NUM	BER	DETAIL	B PAGE
Pub1	ic Works-Maintenance Paved Stre		1272.1	.W		
		1967	1968		1969	L.
CODE	EXPENDITURE		REVISED			
NO.	CLASSIFICATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
	3V					
100	PERSONAL SERVICES					
110	Salaries (.900 \$45,000)	36,596	36,700	41,000	28,960	27 250
120	Overtime	1,283	1,000	2,400	2,000	37,250 2,000
	Total - Jan San San San San San San San San San S	37,879	37,700	43,400	30,960	39,250
		disk of the Armer	e e distriction and a second			
200	CONTRACTUAL		A District that			
222	Labor & Equipment	.: 474: H	140,000	162,000	162,000	162,000
253	Liability & Workmen's Compensation			4,740	3,950	3,950
254	Retirement Plan		REV.	11,914	8,110	8,110
255	Life Insurance		3,440	1,359	1,110	1,110
256	Medical Insurance	Telephone Ma	1 1 1 1 1 1 1 1 1 1 1 1	2,958	2,960	2,960
257	F.I.C.A.		·	15,914	13,470	13,470
271	City Owned Vehicles & Equipment	15,907	12,000	16,000	14,400	14,400
272	Vehicles & Equipment Not Owned		ŕ			14,400
	by City	system is a simple of	an five and the	2,300	2,300	2,300
274	Building Space Rental		5,660		2,500	2,500
281	Repair & Maintenance	28		100	100	100
	Total	16,009	161,100	217,285	208,400	208,400
	表 (c)				**************************************	200,400
310	SUPPLIES					er per control
311	Materials	16,746	8,000	17,000	9,000	9,000
313	Office Supplies & Postage	148	ŕ	1	7,000	3,000
314	Small Tools	1-11-09-09-09-09-09-09-09-09-09-09-09-09-09-	450	300	300	300
	Total	16,894	8,450	17,300	9,300	9,300
400	OTHER CHARGES		A Section 1			
432	Garage - Purchase of Equipment	840	2,400	11,300	J-0-	-0-
461	Data Processing Charges		500	500	500	500
	Total	840	2,900	11,800	500	500
	R20, :					
600	CAPITAL	er Barran jedina	and the state of t			
605	Machinery & Equipment	993		2,000	1,500	1,500
900	Reimbursable Work Orders		49,000	45,000	34,500	34,500
	Total Operating Pudget	70 615	250 150	226 705	295 160	
	Total Operating Budget	72,615	2 59,150	336,785	285,160	293,450

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D.	PAGE
Public Works	Maintenance Division	1272 - 1			

1272.1 PAVED STREETS

Public Works is maintaining a total of 84.3 miles of paved streets, 3.39 miles of paved alleys and 11 municipal parking lots.

In the fourth year of a five-year sealcoating program, \$60,000 is requested in 1969. It is planned to continue the second year of a five-year program for the renewal and repair of deteriorated and damaged sidewalks and curbs. Survey just completed indicates damage and general deterioration in excess of \$100,000. The sum of \$50,000 is requested for the renewal and repair of curbs; and \$50,000 for replacement of damaged sidewalks to be reimbursed by property owners.

City forces will continue extensive cracksealing and patching. Crews will continue to saw and patch pavement cuts within the City for sewer and water connects, and telephone and electric underground cables on a reimbursable basis. Continue inspection of backfill and paving for all gas connects in streets and alleys.

.110 SALARIES

Increase reflects shift differential and part of Apprentice and Trainee Wages.

It is necessary for the patching crew to work an early shift during the summer months before the heavy traffic starts for the day.

.250 EMPLOYEE BENEFITS 29,600
Includes all Street Maintenance accounts.

.271 CITY VEHICLES AND EQUIPMENT

Based on 1968 rental costs, an increase will be required.

2,300

.272 <u>VEHICLES & EQUIPMENT - NOT CITY</u>

Includes rental of barricades for Fur Rendezvous, Snowmobile Races, July 4th
Parade and other special events; also rental of coveralls for entire Street
Maintenance accounts.

.311 MATERIALS

Increase due to special projects over and above regular maintenance.

9,000

C243

CITY OF ANCHORAGE

7 <u>4.</u>	The state of the second section is a second section of the second section of the second section is a second section of the second section of the second section section is a second section of the second section sect			
DEPARTMENT	ACCOUNT TITLE ACCOUN	T NUMBER COMMEN	NTARY D	PAGE
Public Works	Maintenance Division 127	2.1		
	:			

Paved Streets (continued)

.605 CAPITAL

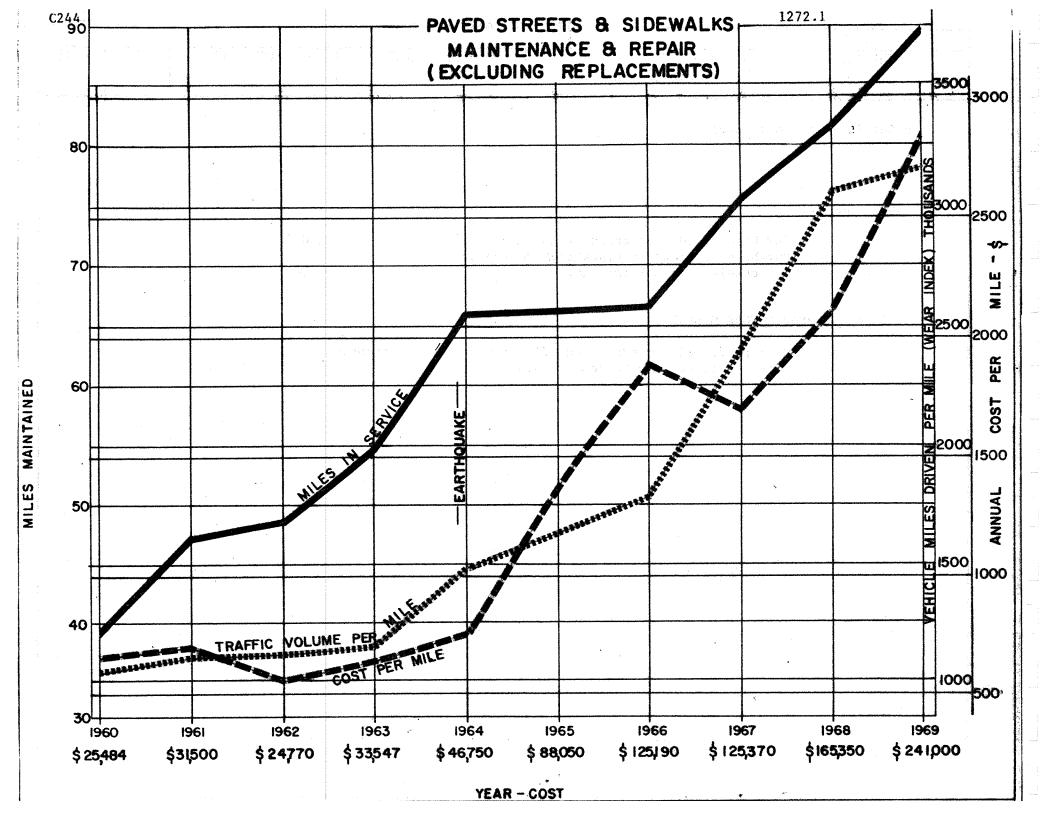
1,500

Purchase of 50 barricades w/flashers Purchase of electric typewriter to replace obsolete manual machine. 500

.900 REIMBURSABLE WORK ORDERS

34,500

Work performed for other than City departments. Payments credited direct to Revenue Account.



ANCHORAGE -

ACCOUNT SUMMARY

EXPENDITURE	1965	1966	1967	1968 REVISED	1969			
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED	
Personal Services Contractual Supplies Other Costs Capital Outlay		46,635 38,194 (692)	58,957 41,612 22,017	53,310 83,820 6,700 20,000	57,316 41,925 7,600 40,000	44,730 38,000 7,600 31,420	44,730 38,000 7,600 31,420	
Less Interfund Charges		84,137	124,240	163,830	146,841	121,750	121,750	
TOTAL Charges		84,137	124,240	(25,310) 138,520	(40,000) 106,841	90,330	(31,420) 90,330	

SERVICE COMPARISON	
1968 activity level at 1969 prices would cost	\$152,766
Improved quality or increased quantity of service will cost(Decrease)	\$ (45,925)
Total	\$106,841_

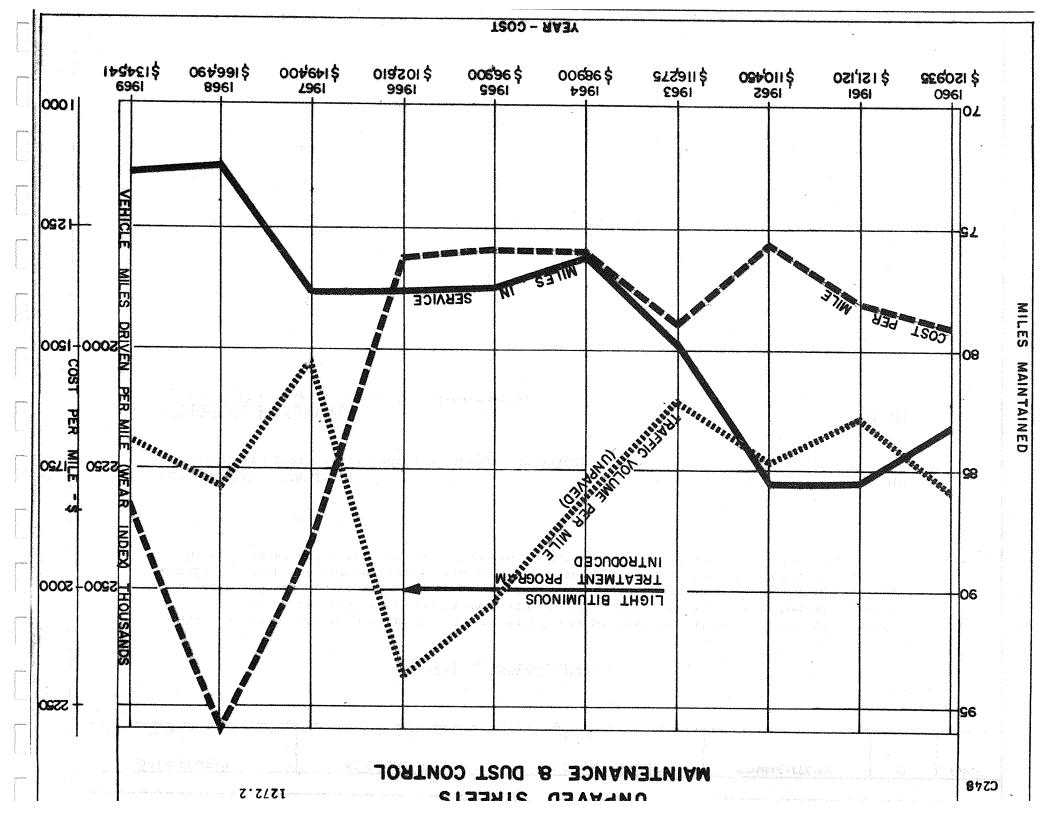
PROGRAM OUTLINE

Continue with present level of service except that light bituminous surface treatments for unpaved streets are not proposed for further construction due to lack of projected maintenance cost savings.

PROGRAM HIGHLIGHTS

Additional drainage constructed during 1968 should improve condition of unpaved streets thus reducing maintenance costs.

C246		CITY O	= 44000000			
						5 1 5405
,	DEPARTMENT ACCO	UNT TITLE	ACCOUNT: NUME	SER D	ETAIL	B PAGE
Publ	ic Works-Maintenance Unpave	ed Streets	1272.2			
		1967	1968		1969	
CODE	EXPENDITURE		REVISED			
NO.	CLASSIFICATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
100 110	PERSONAL SERVICES Salaries	57 725	51,310	55,716	(2.120	/2 120
110 120	Overtime	57,725 1,232	2,000	1,600	43,130 _1,600	43,130 1,600
120	Total	58,957	53,310	57,316	44.730	44,730
				37,1323	33./	77,730
200	CONTRACTUAL				and the second	:
222	Labor & Equipment	2,686	55,000	2,000	2,000	2,000
255	Life Insurance		4,820			
258	Tuition Refunds			200	200	200
271	City Owned Vehicles & Equipmer	at 38,918	24,000	39,000	35,100	35,100
272	Vehicles & Equipment Not Owned by City		in the second second	500	areen ar in the same	Year of the
273	Mileage Paid Employees			125	500 100	500
281	Repair & Maintenance	8		100	100	100 100
	Total	41,612	83,820	41,925	38,000	38,000
310	SUPPLIES					
311	Materials	21,568	6,000	6,500	6,500	6 ,5 00
313	Office Supplies & Postage	449	600	1,000	1,000	1,000
314	Small Tools Total	22,017	100 6,700	100 7,600	100 7,600	100 7,600
	local	22,017	0,700	7,600	7,000	7.000
600	CAPITAL					
605	Machinery & Equipment	1,654				
			• • • • • •	40.000	21 / 20	
900	Reimbursable Work Orders	12/ 2/0	20,000	40,000	31,420	31,420
	Total	124,240	163,830	146.841	121,750	121,750
501	Less Interfund Charges		(25,310)	(40,000)	(31.420)	(31,420)
	Total Operating Budget	124,240	138,520	106,841	90,330	90,330



			1272.2	Unpaved Streets	Public Works -Maintenance
PAGE	a	VAATNEMMOD	АССОЛИТ ИЛМВЕР	ACCOUNT TITLE	DEPARTMENT
			- ANCHORAGE	40 YT10	

1272.2 UNPAVED STREETS

Public Works maintains a total of 73.1 miles of unpaved streets and 34.99 miles of unpaved alleys. City crews will continue to maintain shoulders and fill holes on bituminous treated surfaces and unpaved streets. Present level of service to be maintained including blading, grading, ditch control and gravel hauls, as necessary. Continuation of patching by City forces of sewer and water cuts on bituminous treated surfaces on a reimbursable basis.

32,100

.271 CITY VEHICLES & EQUIPMENT
Present equipment costs indicate increase necessary in 1969.

31 '750

Yelmeursher Mork Orders City departments. Interfund charges to other City departments.

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY P	AGE
		:		
Public Works-Maintenance	Snow & Ice	1272.3	and the first section of the section	

EXPENDITURE	1965	1966	1967	1968		1969	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services Contractual Supplies Other Costs Capital Outlay		118,003 116,021 14,543	127,646 134,843 2,533 19,815 62	117,420 130,180 24,150 24,155	156,000 150,200 30,200 35,800	125,420 138,200 28,200 -0-	145,790 138,200 28,200 -0-
Less Interfund Charges	()	248,567 ()	284,899 ()	295,905 ()	372,200	291,820 ()	312,190 ()
TOTAL		248,567	284,899	295,905	372,200	291,820	312,190

SERVICE COMPARISON

1968 activity level at 1969 prices woul	d cost		318,878
Improved quality or increased quantity o	f service	ce will cost	53,322
그 그를 가게 하고 있다. 그는 그는 그는 그는 그를 가고 있다.			272 200

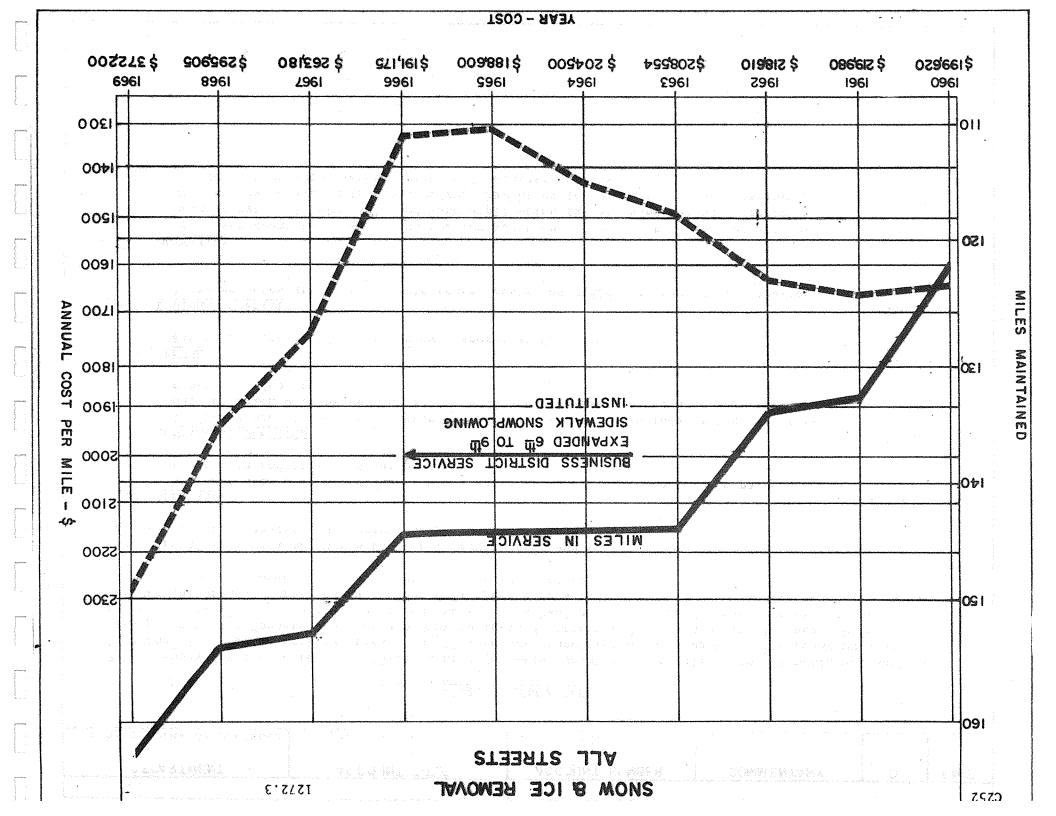
PROGRAM OUTLINE

Increase present level of service. Expand snow haul service to paved streets in residential areas. Increase usage of salt to prevent ice forming.

PROGRAM HIGHLIGHTS

- 1. Purchase of second rotary loader will complete required equipment.
- 2. Expanded use of contractor plowing and hauling equipment should help reduce average unit costs of removal.

		-	FANCHORAGE		DETAIL		
DEPARTMENT ACCOUNT		DEPARTMENT ACCOUNT TITLE AC		ACCOUNT NUMBER		В	PAGE
Publ	ic Works-Maintenance Snow &	Ice	1272.3				. :
		1967	1968		1969		
CODE	EXPENDITURE	ave.	REVISED				
NO.	CLASSIFICATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APP	ROVED
100	PERSONAL SERVICES				,		
110	Salaries	116,666	111,420	149,000	118,920	3	,290
120	Overtime	10,980	6,000	7,000	6,500		,500
	Total	127,646	117,420	156,000	125,420	145	,790
200	CONTRIB A COST AT	La sala de la faction de la fa					
200	CONTRACTUAL Labor & Equipment	24,308	46,100	58,000	EE 000		000
246	Light - CEA	24,300	2,000	2,000	55,000 2,000		,000
255	Life Insurance		10,900	2,000	2,000	1 2 2	,000
271	City Owned Vehicles & Equipment	110,535	71,080	90,000	81,000	81	,000
281	Repairs & Maintenance	1	100	200	200	. 01	200
1		134,843	130,180	150,200	138,200	138	,200
310	SUPPLIES						
311	Materials	2,454	24,000	30,000	28,000	28	,000
314	Small Tools	79;	150	200	200		200
	Total	2,533	24,150	30,200	28,200	28	,200
400	OTHER CHARGES						
432	Garage-Purchase of Equipment	19,815	24,155	35,800	-0-		-0-
432	Total	19,815	24,155	35,800	-0-		-0-
		1				 	
600	CAPITALS						
605	Machinery & Equipment	62					·····
					201 020		
	Total Operating Budget	284,899	295,905	372,200	291,820	312	,190
		State of the				1	
	. The state of the						
						1.	
1							



			1272.3	Snow & Ice	Public Works-Maintenance
39 V 4	a	. УЯАТИЭММОЭ	ACCOUNT NUMBER	ACCOUNT TITLE	DEPARTMENT
			TEANUTIONA 1	0 (110	

1272.3 SNOW & ICE

Public Works services a total of 157.4 miles of streets, 38.38 miles of alleys and 11 municipal parking lots and fire station parking areas. The City removes snow from all sidewalks in the downtown area, parking lots, the Spenard and Mountain View business districts and certain arterials, and Public School routes. This year, it is proposed to expand the snow haul areas to include paved streets in all residential areas. Three snowhaul crews will operate on a night shift on all main streets and business districts and two snowhaul crews on day shift in residential areas.

The usage of salt will be increased on all main streets and parking lots to prevent ice from forming and keep gutters ice-free to prevent damage to grader blades.

.110 SALARIES
Increase due to expanded snow removal services, shift differential and part of apprentice and trainee salaries.

000'55

other City departments.

CONTRACTED SERVICES

Traceased use of contractor equipment in snow removal to include residential areas part of which will be reimbursable from State of Alaska Maintenance Agreement and CONTRACTED SERVICES.

2,000 ESTIMATED COST OF \$2,000 for snow disposal at City dump.

.271 <u>FQUIPMENT RENTAL</u>
Increase necessary based on 1968 rental costs and additional equipment requested

Increased quantity of salt required for additional State routes, parking lots and main streets. A heavy salt and sand application is necessary during moderate

winters due to alternate freezing and thawing cycles which counteracts savings in the cost of snow removal during mild weather periods.

.6961 ui

777

1969

	and the second s	A Committee of the Comm			
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A A	PAGE
Public Works-Maintenance	Street Cleaning	. 1272.4			
A Committee of the Comm	and the second of the second o	2			

EXPENDITURE

CLASSIFICATION

ACCOUNT SUMMARY 1968 1965 1966 1967 REVISED ACTUAL ACTUAL ACTUAL PECOMMEND APPROVED REQUEST

Personal Services			+	 	ILLACEOL	TUCCOMMEND	MILLIONED
•		33,357	36,494	32,280	44,300	32,960	20 000
Contractual		27,358	26,992	23,620	1	1	38,030
Supplies		1 '	1	1 '	26,600	24,000	24,000
Other Costs		342	55	150	100	100	100
1			1	Į.	39.800	-0-	
Capital Outlay							-0-
·		61,057	63,541	56,050	110,800	57,060	62,130
Less Interfund Charges	())k()	((W .	1/ 1/000	02,130
TOTAL		61.057	63.541	56.050	110 800	57.000	62 130

SERVICE COMPARISON 1968 activity level at 1969 prices would cost.... \$ 61.393 Improved quality or increased quantity of service will cost.....\$

PROGRAM OUTLINE

Upgrade present level of service by scheduling two shifts daily to sweep and flush all paved streets and parking lots.

PROGRAM HIGHLIGHTS

New equipment programmed in order to expand and improve service without substantial manpower increase.

i sa i sa	DEPARTMENT ACCOUNT	TITLE	ACCOUNT NUMBE	R	DETAIL	8	PAGE
Publ	ic Works - Maintenance Street C	leaning	1272.4		No. 14 Percentage	en lan en	
CODE	EXPENDITURE	1967	1968 REVISED	n en	1969		
NO.	CLASSIFICATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPI	ROVED
P							
100	PERSONAL SERVICES	25.050	21 200	000 44	20.660	3.7	720
110	Salaries	35,859	31,280	44,000	32,660 300	3/	,730 300
120	Overtime	635	1,000	300 44,300	32,960	20	,030
	Total	36,494	32,280	44,300	32,900	30	,030
200	CONTRACTUAL						
246	Light - CEA		400	300	300		300
255	Life Insurance		3,060	500			
271	City Owned Vehicles & Equipment	26,992	20.160	26,000	23,400	23	,400
281	Repairs & Maintenance	20,332	20,100	300	300		300
201	Total	26,992	23,620	26,600	24,000	24	,000
310	SUPPLIES						
311	Materials			100	100		100
314	Small Tools	55	150		100		100
7/2	Total	55	150	100	100		100
400	OTHER CHARGES	`	1				
432	Garage - Purchase of Equipment			39,800	-0-	<u> </u>	-0-
1	Total Operating Budget	63,541	56,050	110,800	57,060	62	,130
: :							
Ŀ							
*	·						
					* .	1	* .
3							
i.	Programme and the second					-	
ý					ty is the second		
	·						
}							
l							
1							
						1	

")	τ	•	
4	J	J.	

CITY OF AN	CHO	BAG	3 =
------------	-----	-----	-----

: 					
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Public Works	Maintenance Division	1272.4	en e	·	

1272.4 STREET CLEANING

ారు. ముఖ్యాలు కేంద్రం ఉంది. కారా కుండు కారుకుండుకు కుండం కారుకుండు ఉంది. కారుకుండుకు కారుకు కారుకుండికో

This account covers sweeping and flushing of all paved streets on a regular schedule. Construction of new streets and buildings is expected to continue at a high level during 1969 increasing the need for an expanded street cleaning program.

To upgrade the street cleaning operation, three power sweepers and one flusher truck will operate two shifts daily on all paved streets, municipal parking lots and State of Alaska routes within the City.

.110 SALARIES

37,730

Increase due to expanded services, shift differential and part of Apprentice and Trainee wages.

DEPARTMENT AND ASSESSED.	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	Med Mad And Sele	PAGE
Public Works-Maintenance	Dust Prevention	1272.5		28 - 28 A 1 1 2	

EXPENDITURE	1965 1966		1967	1968	1969		
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services		4,343	10,921	12,590	13,100	12,620	-0-
Contractual	The sylven of	3,817	6,817	8,070	7,600	6,850	-0-
Supplies	-	10,650	5,463	8,100	7,000	7,000	-0-
Other Costs			r	•	•	7,000	
Capital Outlay	the mark of the first		e littlich, edo	Programme Comment	r paka kar	រស់ ស្គ្រែង ខេ	garagaa sii
ing ing the state of the state	i da en d	18,810	23,201	28,760	27,700	26,470	- 4 -0 4 89
Less Interfund Charges	(()	()	()	()	()	(11 11 11
TOTAL		18,810	23,201	28,760	27,700	26,470	-0-

SERVICE COMPARISON

1968 activity level at 1969 prices would cost	\$ 30,983
Improved quality or increased quantity of service will cost(Decrease)	
Total	\$ 27,700

PROGRAM OUTLINE

Continue with present level of service. Relocate two 22,000 gallon storage tanks from ML&P yard to shop area for storage of waste oil products.

PROGRAM HIGHLIGHTS

Increase in capability for utilizing waste oils will reduce material costs.

-CITY OF ANCHORAGE -

				OF ANCHORAGE			
	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	IBER	DETAIL	B PAGE
Publ	ic Works-Maintenance	Dust Preve	ntion	1272.5			
			1967	1968	1	1969	
CODE	EXPENDITUR	E		REVISED			
NO.	CLASSIFICATI	ON /-	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
200	DED CONT. CONT.						trigina di Salaharan di Salaha
110	PERSONAL SERVICES Salaries		10,403	11.700			r Tradition was
120°	Overtime		518	11,790	12,800 300	12,320	
	Total	1	10,921	12,590	13,100	300 12,620	-0-
200	CONTRACTUAL						V
255	Life Insurance			1,150		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
271 281	City Owned Vehicles & Repair & Maintenance	Equipment	6,645	6,720	7,500	6,750	
.01	Total	+	172 6,817	200 8,070	100	100	
210		· •	<u> </u>	0,070	7,600	6,850	-0-
310 311	SUPPLIES Materials		<i></i>	2.8% () () () ()		数据是 1.5 mm (1.5) (1.5)	94, 196 J. W.
314	Small Tools		5,449 14	8,000 100	7,000	7,000	, typholi
	Total		5,463	8,100	7,000	7,000	
£ ,	Total Operating Budget		23,201	WAR 30 NO			
7.5	,	7	23,201	28,760	27,700	26,470	-0-
		i este i Egis	e de la companya de l		1.4.2	And the second	,
2		,					
							·
4							
e constant	and the second s			mana ya		the state of the s	
			value.	IN DE MARROSSE			
** ** **							
							·
1				Agriculture St.	A Comment	. In course of the following	
				•			
		-					
						1	

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	Α	PAGE
Public Works-Maintenance	Storm Drainage	1272.6			2
	· · · · · · · · · · · · · · · · · · ·				

EXPENDITURE	1965	1966	1967	1968		1969	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services Contractual		32,055 14,577	31,666 20,665	35,680 18,950	41,100 16,900	40,040	40,040 15,300
Supplies		863	1,423	1,700	2,600	15,300 2,600	2,600
Other Costs Capital Outlay		13	27,912 275				8 2 27
•		47,508	81,941	56,330	60,600	57.940	57.940
Less Interfund Charges	()	()	()	(4()()	(
TOTAL		47,508	81,941	56,330	60,600	57,940	57,940

SERVICE COMPARISON 1968 activity level at 1969 prices would cost	\$ 59,147
Improved quality or increased quantity of service will cost	
Total	\$ 60,600

PROGRAM OUTLINE

Provide regular cleaning, inspection and repair of entire system.

PROGRAM HIGHLIGHTS

Replace catch basins damaged by ground heavage.

CITY OF ANCHORAGE -

	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BERADA PLUM	DETAIL	B PAGE
Public Works-Maintenance Storm Drai		inage	1272.6		4		
		-	1967	1968	The state of the s	1969	
CODE NO.	EXPENDITU CLASSIFICA		ACTUAL	REVISED	SEQUEO 3		
	0 2 4 3 3 11 10 4	TION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
200	PERSONAL SERVICES						
110	Salaries		27,407	32,680	26 500	25 740	
120	Overtime		4,259	3,000	36,500 4,600	35,740	35,740
	Total		31,666	35,680	41,100	4,300	4,300
:				33333	71,100	40,040	40,040
200	CONTRACTUAL						
222	Labor & Equipment		691		500	500	500
246	Light - CEA			200		300	300
255	Life Insurance			3,190		in use to	
271 272	City Owned Vehicles	& Equipment	19,496	15,360	16,000	14,400	14,400
2/2	Vehicles & Equipmen by City	t Not Owned		2 4 3 . 4 . 43		Section 1994	4 4
281	Repairs & Maintenan	0.0	/70		300	300	300
-01	Total	Ce	20,665	200	100	100	100
	. 20 002		20,005	18,950	16,900	15,300	15,300
310	SUPPLIES					vertical and the second	
311	Materials		1,302	1,500	2,500	2 500	0.500
314	Small Tools		121	200	100	2,500	2,500
	Total		1,423	1,700	2,600	2,600	2,600
						2,000	2,000
400	OTHER CHARGES	,					1
432	Garage - Purchase o	f Equipment	27,912				
600	CAPITAL						
000	Machinery & Equipmen	nt	275				
	nachinery & Equipmen		275				
	Total Operating Bud	get	81,941	56,330	60,600	57,940	57,940
i t					00,000	77,940	37,340
				, ,			
	·		,				
-		,					
.							

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Public Works-Maintenance	Storm Drainage	1272.6	· · · · · · · · · · · · · · · · · · ·		- 1

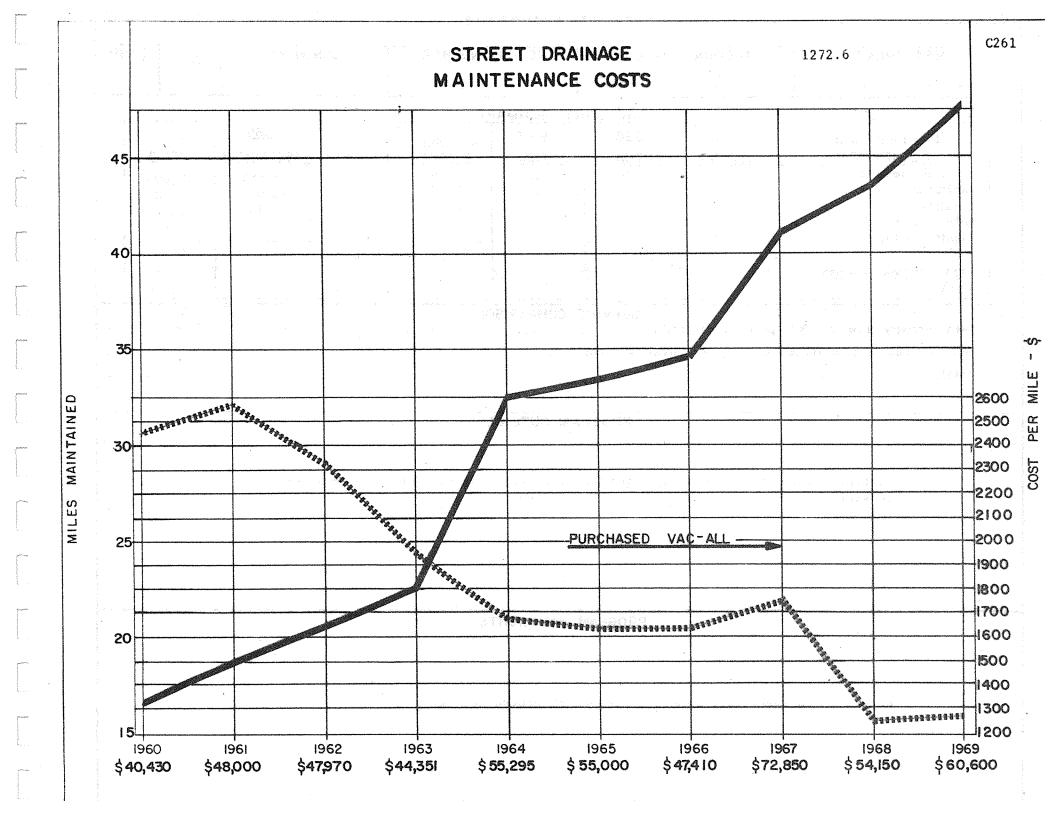
1272.6 STREET DRAINAGE

The City maintains 47.7 miles of storm drains and more than 1,094 catch basins. There are a number of catch basins damaged by ground heavage throughout the City which we will continue to repair and replace.

In 1969 City forces will continue to install all culverts in driveways, where necessary.

.311 MATERIALS 2,500

For purchase of catch basins and culverts.



DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	Α	PAGE
Public Works-Maintenance	Sewers	1272.7			

			IS I OCIMINAL		_		
EXPENDITURE	1965	1966	1967	1968 REVISED	1969		
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services		47,608	53,587	53,360	61,000	59,600	59,600
Contractual		19,838	16,962	19,370	14,200	13,000	13,000
Supplies		3,363	1,389	2,300	7,100	7,100	7,100
Other Costs		436	ĺ	ĺ	15,400	-0-	7,100
Capital Outlay	·.	4,110					-0-
		75,355	71,938	75,030	97,700	79,700	79,700
Less Interfund Charges	(%)	()	()	(()	()	(
TOTAL		75,355	71,938	75,030	97,700	79,700	79,700

SERVICE COMPARISON

1968 activity level at 1969 prices would cost	\$ 81,830
Improved quality or increased quantity of service will cost	
Total	

PROGRAM OUTLINE

Continue to maintain entire system with cleaning, repair, pumping and emergency services.

PROGRAM HIGHLIGHTS

Repair or replace sewer manholes damaged by ground heavage.

Publ	ic Works-Maintenance	Sewers		1272.7			
	na ann an taonn an ann an amhaige agus agus agus agus agus an		1967	1968		1969	Control (Control Control Contr
ODE	EXPENDITURE		,501	REVISED		1000	
NO.	CLASSIFICATION		ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
140.	CLASSIFICATION		ACIUAL	BODGET	NEGOESI	KECOMMEND	APPROVED
100	PERSONAL SERVICES						
110	Salaries		48,133	49,360	54,500	E2 (00	
120	Overtime		5,454	4,000	6,500	53,600 6,000	53,600 6,000
12.0	Total	+	53,587	53,360	61,000	59,600	59,600
		+					3444
200	CONTRACTUAL						
222	Labor & Equipment	ha un marine	1,925	1,000	1,000	1,000	1,000
246	Light - CEA		1,617	1,000	700	700	700
255	Life Insurance			4,830		e de la desta de la companya del companya del companya de la compa	
271	City Owned Vehicles & Equ	ipment	12,345	11,040	12,000	10,800	10,800
281	Repairs & Maintenance	1	1,075	1,500	500	500	500
	Total		16,962	19,370	14,200	13,000	13,000
				al a figure partition.		ila esta esta de la composición del composición de la composición	
310	SUPPLIES	la liverage				the second of the second	
311	Materials	4.4	1,296	2,000	7,000	7,000	7,000
314	Small Tools		.93	300	100	100	100
	Total		1,389	2,300	7,100	7,100	7,100
400	OWLIED OLIVIORS	200		- Account of the contract of t			
432	OTHER CHARGES Garage - Purchase of Equi				15,400	SERIES OF A LAN	0-
432	Garage - rurchase of Equi	pment			773400	-0-	
	Total Operating Budget	Quenting 199	71,938	75,030	97,700	79,700	79,700
	Total operating badget	in the second					
		-					
		1					
		Withdraw					
			•				N. C.
		4,				o-constant	Society description
		1				TT (1800-1904)	
						* Country of the Coun	de-engineers and
						nd Paragonitarina	- Section Control Cont
						Section of the sectio	
						Soprement of the Control of the Cont	***************************************
						Pillian service de la constant de la	de menos de anti-

						and the same of th	* discovery
						applicates	

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Public Works	Maintenance Division	1272.7	1 .		

1272.7 SEWERS

The City sanitary sewer system as of January 1, 1969 will consist of 121.7 miles of sanitary sewers, 5 Lift Stations and 7,400 Service Connections.

Many manholes damaged by ground heavage must be given attention. It is planned to replace existing manhole rings with adjustable rings to avoid damage to graders.

In 1968 sewer connections were constructed by private contractors with all connections inspected by a City Inspector. It is planned to continue this procedure in 1969.

.110 SALARIES

Includes part of Apprentice and Trainee salaries

53,600

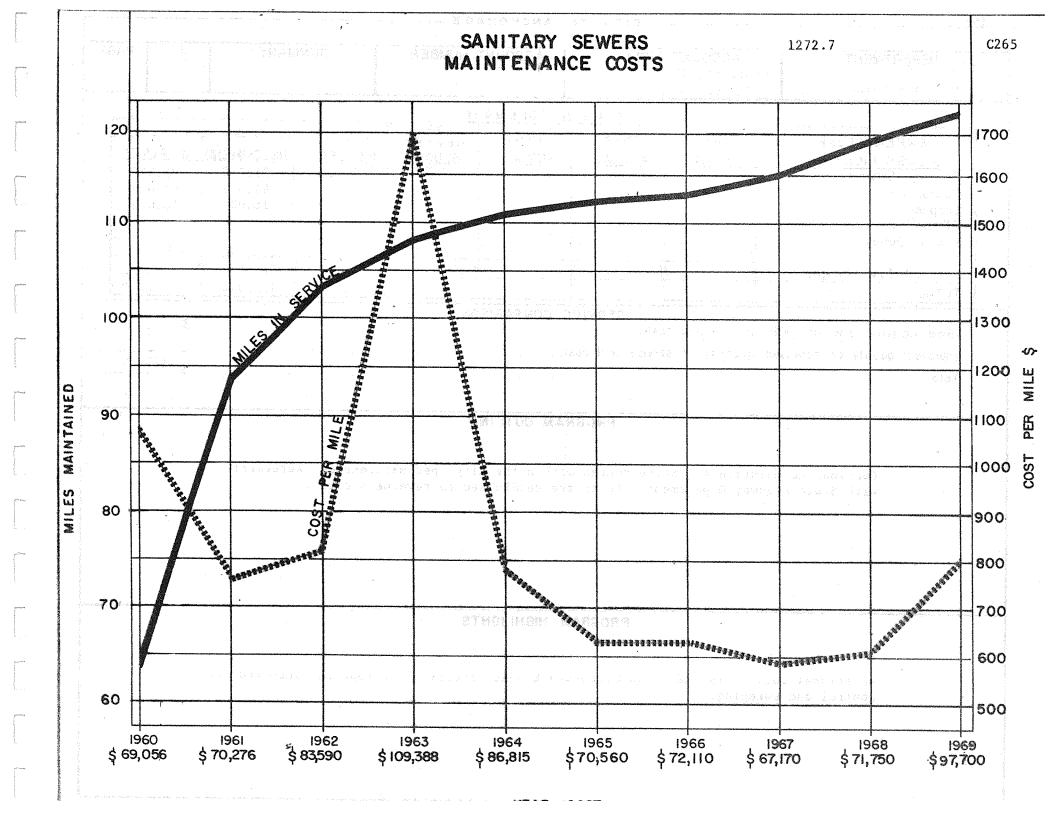
.120 OVERTIME

Increase necessary due to many emergency trouble call-outs, with a minimum of four hours' wages; also Sewer Lift Attendant each Saturday.

6,000

.281 REPAIRS & MAINTENANCE
Includes Systems Inspections at Sewer Lift Stations by Consultant Engineer,
per contract.

500



DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	Α	PAGE
1	State of Alaska	1272.8		!	
Public Works-Naintenance	Maintenance Agreement	1272.0			<u> </u>

		7000	IN COMMA		·		
EXPENDITURE	1965	1966	1967	1968	1969		
=				REVISED	REQUEST	RECOMMEND	APPROVED
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET		RECOMMEND	ALLIONED
Personal Services				27,720	32,000	31,570	31,570
Contractual				32,510	65,700	61,000	61,000
Supplies			4	16,490	18,000	18,000	18,000
Other Costs						·	
Capital Outlay							
Cupital Callay				96,720	115,700	110.570	110,570
Less Interfund Charges	(-)	(()	()()k	()
TOTAL	<u> </u>			96,720	115,700	110,570	110,570

SERVICE COMPARISON 1968 activity level at 1969 prices would cost\$	106,396
Improved quality or increased quantity of service will cost	9,304
Improved quality or increased quantity of service will cost	115,700
Total	<i></i>

PROGRAM OUTLINE

Continue to maintain all State routes within the City, per maintenance agreement with State Highway Department. Costs are reimbursed to revenue account.

PROGRAM HIGHLIGHTS

Additional duty to maintain new Minnesota By-Pass facility for repairs, snow and ice control and sweeping.

CITY OF ANCHORAGE

rai _{de} a i	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUMB	BER	DETAIL	B (**)	PAGE
Publ	ic Works-Maintenance	State of A Maintenance A		1272.8				
			1967	1968		1969	· .	
CODE	EXPENDIT			REVISED				
NO.	CLASSIFICA	TION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPF	ROVED
100	PERSONAL SERVICES		· · · · · · · · · · · · · · · · · · ·					_
110	Salaries		New Account	25 420	30,000	20 570	20	
120	Overtime		Set Up In	25,420 2,300	30,000 2,000	29,570 2,000	29,	
	Total		1968	27,720	32,000	31,570	31,	000 570
				1	32,000	1 31,370	J.,.	770
200	CONTRACTUAL	e y ve	$\{x_1,\dots,x_k\}$		•	The second section is	-1	:
222	Labor & Equipment	*		18,900	15,000	15,000	15,0	000
246	Light - CEA			2,900	1,000	1,000		000
253	Liability & Workmen	's Compensation			406	406		406
254 255	Retirement Plan Life Insurance	•			819	819	1	819
256	Medical Insurance			2,510	118	118		118
257	F.I.C.A.				257	257	1	257
271	City Owned Vehicles	& Fauinment		20 200	1,100	1,100		100
	Total	a Equipment		28,200 52,510	47,000 65,700	42,300	42,	
		*	γ. · · · · · · · · · · · · · · · · · · ·	1 - 32,310	03,700	61,000	61,0	000
310	SUPPLIES	w						
311	Materials			16,490	18,000	18.000	18,0	000
	Total		·	16,490	18,000	18,000	18,0	
	Total Operating Budge	•t		96,720	115,700	110,570	110,5	
					117.700	110,370		,,,
				·				
							1.	
	•							
		* * * * *						
	• .							
	•							
`		*						
	<u>.</u>							

C26	58
-----	----

CITY OF ANCHORAGE

to the second of	e ca			**	a area.
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
ı					1
Public Works	Maintenance Division	1272.8		·	

1272.8 STATE OF ALASKA MAINTENANCE AGREEMENT

The Alaska State Highway System within the City consisting of 22.5 miles of paved streets, is maintained by City forces under an annual reimbursable maintenance agreement with the State Highway Department, renewable annually. Maintenance operations include snow removal, salt and sanding operations, pavement repairs and patching, cracksealing, drainage, repairs to road shoulders, street cleaning and other normal maintenance as necessary.

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	Α	PAGE
			14 TA		
Public Works-Maintenance	Building Maintenance	1272.9			
	Constitution of the second of the second			haman managan managan Managan managan	4

EXPENDITURE	1965	1966	1967	1968 REVISED	1969			
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED	
Personal Services			:	189,600	210,054	208,320	208,320	
Contractual				172,770	222,587	229,840	229,840	
Supplies Other Costs				113,520 7,200	77,000	77,000	77,000	
Capital Outlay				2,500	3,500	1,200	1,200	
				485,590	513,141	516,360	516,360	
Less Interfund Charges	<u>(</u>)	()	()	(478,320)	(489,141)	(503,560)	(503,560	
TOTAL				7,270	24,000	12,800	12,800	

PROGRAM OUTLINE

Provide preventive and repair maintenance to General Fund buildings and other City departments on a reimbursable basis.

PROGRAM HIGHLIGHTS

Shift manpower from "flying squad" of specialists to custodian responsible for specific buildings to provide earlier attention to problems when preventive maintenance can still be accomplished.

DEPARTMENT ACCOUNT Public Works-Maintenance Building Mai			TITLE ACCOUNT NUMBER		BER	DETAIL	В	PAGE
			ntenance	1272.9				
			1967	1968		1969		
ODE	EXPENDITURE			REVISED	·			
NO.	CLASSIFICA	TION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPI	ROVED
100	PERSONAL SERVICES							
110	Salaries			177,600	197,054	195,320	195,320	
120	Overtime			12,000	13,000	13,000	1	000
	Total			189,600	210,054	208,320	208,	
200	CONTRACTUAL		DCS Building					
222	Labor & Equipment		Maintenance		4,000	4,000	4	000
242	Light - ML&P		Merged With	The second	86,600	86,600		600
243	Heat		Streets &		54,800	54,800		800
244	Water		Sewers Maint.	143,500	10,000	10,000		000
245	Refuse		Jan. 1, 1968	,	2,710	2,710		710
246	Light - CEA		•		3,000	3,000		000
251	Fire Insurance - Buildings				18,000	27,000		000
253	Liability & Workmen's Compensation				1,633	1,630		630
254	Retirement Plan				5,898	5,900		900
255	Life Insurance			11,950	423	420		420
256	Medical Insurance				1,213	1,210	1,	210
257	F.I.C.A.				5,990	5,990		990
258	Tuition Refunds				400	400		400
271	City Owned Vehicles	& Equipment		16,320	17,400	15,660	15.	660
272	Vehicles & Equipment					15,000	1 ,	000
	by City				3,000	3,000	3.	000
274	Building Space Renta	al			5,520	5,520	1	520
281	Repair & Maintenance			1,000	2,000	2,000		000
	Total			172,770	222,587	229.840	229.	
310	SUPPLIES		 : .					
311	Materials			87,770	75,000	75,000	75	000
312	Janitorial & Cleaning	ng Supplies		23,000	,,,,,,,	73,000	1,7,	000
313	Office Supplies & Po		£ .	750				
314	Small Tools			2,000	2,000	2,000	2	999
	Total	1		113,520	77,000	77,000		000

	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER (ETAIL	B PAG	
Publi	c Works-Maintenance	Building Ma	intenance	1272.9				
			1967	1968	1969			
NO.	EXPENDITURE CLASSIFICATION		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
100 132	OTHER CHARGES Garage - Purchase of	of Equipment		7, 200				
00 05	CAPITAL Machinery & Equipme	ent	4	2,500	3,500	1,200	1,200	
	Totals			485,590	513,141	516,360	516,360	
501	Less Interfund Charge	s to Others		(478,320)	(489,141)	(503,560)	(503,560)	
	Total Operating Budge	ari B t Capping Home	en e	3 (* 45) 2 (* 7 ,270)	24,000	12,800	12,800	
			H. J. K. H. J.	a postali de la companya de la comp de la companya de la de la companya de la				
			Province Section (1997) Province Company (1997) Province Company (1997) Province Company (1997) Province Company (1997)	i iliya ka				
	(g. 192) 1.3.2 (1.1.5) 1.6.2 (2.5.3) 1.7.3 (1.1.5)					CoriAhy - 4633 % 183 - 18, 63266 - 28 - 1832-85	S. i.	

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Public Works	Maintenance Division	1272.9			

1272.9 BUILDING MAINTENANCE

Continue to upgrade General Fund buildings by preventive and repair maintenance. Provide utilities, excluding telephone, to all General Fund buildings.

Provide maintenance and repairs to agencies outside of the General Fund on interfund basis.

Accomplish Force Account Projects on limited approved basis.

There are 30 General Fund Buildings, with a total area of 303,733 sq. ft. The 1969 budget is based on cost of operation for the first six months of 1968.

.110 SALARIES

195,320

Increase due to additions of one Carpenter Apprentice and one Plumbing and Heating Repairman Apprentice, plus shift differential for boiler watch during the winter months.

.120 OVERTIME

13,000

Increase reflects call-outs with four-hour minimum wages.

.605 MACHINERY AND EQUIPMENT

Beverly Metal Shear - Model B2	150
Marquette 300 Amp Welder	330
Circular and Band Saw Blades - Assorted Sizes	200
Electric typewriter - to replace typewriter trans-	
ferred to Building Engineering Section in 1968.	520

1,200

.501 INTERFUND CHARGES TO OTHERS

503,560

Spa	ace	Rental	
To	Uti	lities	

332,110 171,450

DEPARTME	NT			DEPAI	RTMENT SUM	MARY	PAGE
Public Works -	Engineering	g grago e ta		PROJE	CTS SUMMARY	e de la companya de l	And the second
	1965	1966	1967	1968		1969	
DIVISIONS	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
그 경험을 하는 생님이 그리고	Jan Daniel					in the second of	
City Engineer		not includ were not in		·	48,160	74,810	74,800
Survey		r's budgets			216,41 0	233,100	232,450
Design		1			171,470	178,210	177,560
Structures				: - 1	60,400	59,790	59,790
Construction		in a magapatan and a magapatan			171,5 2 0	184,000	183,350
Total					667,960	729,910	727,950
Less Charges to Bond Funds		ć.			(667,960)	(729,910)	(727,950)
	,		强烈的最高的 ·			is the state of	
		,					
:							
	34. 1995. 1997.	is and the state of a second s	8 1 4 2 4 4 8 8 1 1 1 31 1 1 1 1	er de grande de servición de la companya de la com La companya de la co			
					-0-	-0-	-0-
TOTAL	<u> </u>						

The Engineering Division will be responsible for the design, survey and Contract administration on projects totaling approximately 5.5 million dollars.

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	Α	PAGE
Public Works	City Engineer	Projects	gorjan godine i Armane		

ı	EXPENDITURE	1965	1966	1967	1968		1969	
L	CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
ı	Personal Services					44,750	47,890	47,890
l	Contractual Supplies		ing in the second secon	and the second second		3,410	26,910	26,910
	Other Costs Capital Outlay		·	1 2.1.				t Kuthani.
ı					·	48,160	74,800	74,800
L	Less Interfund Charges	()	()	()	()	(48,160	(74,800)	(74,800)
L	TOTAL					-0-	-0-	-0-

PROGRAM OUTLINE

This Section provides the secretarial work and overall supervision for the Engineering Division.

PROGRAM HIGHLIGHTS

This office provides the planning for the five-year Capital Improvements Program.

	Public Works City Engir		1968		1969	
ODE	EXPENDITURE					
NO.	CLASSIFICATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
100	PERSONAL SERVICES					
110	Salaries			44,750	47,890	47,890
120	Overtime			-0-	-0-	-0-
:	Total			44,750	47,890	47,890
1		,				et e
200	CONTRACTUAL				23,500	23,500
220	Contracted Services Liability & Workmen's Compensation	•		430	430	430
253 254	Retirement S Compensation	-		1,300	1,300	1,300
255	Life Insurance			50	50	50
256	Medical Insurance		and the second of	170	170	170
257	F.I.C.A.	÷		1,460	1,460	1,460
	Total -			3,410	26,910	26,910
				10.100	7/ 900	74,800
	Total Budget			48,160	74,800	74,000
				(48,160)	(74,800)	(74,800)
	Less Interfund Charges			(40,100)	(74,000)	
1	Total Operating Budget	\ 1		-0-	_0-	-0-
	Total operating paragraph					
		1.				
		:				
			1			
					F	
	[18] [18] [18] [18] [18] [18] [18] [18]					
	Land to the first factor of the contract of	Anna an an an		•		
			•	Carrio Carrio Company	1	Harding at
		¥8	1			
			and the second s			

		1	i .	1	1	ı

DEPARTMENT	ACCOUNT TITLE	s (1.1.2)	AC	COUNT NUM	BER	PE	RSO	NNEL :	* * * · C	PAGE
Public Works	City Engineer			Projects		1 1				
· ·	SALARY	1967		1968 REVISED			1	1969	1	
POSITION	RANGE	1967	* .	BUDGET	*	REQUEST	* F	ECOMMEND	*	APPROVED
City Engineer	1285-1563				12	8,880	1/2	8,880	1/2	8,880
Deputy City Engineer	1187-1443				1	16,020	1	16,020	1	16,020
Legal Steno I	609-742				1	7,780	1	7,780	1	7,780
Clerk Steno III	542-659						1/2	3,618	1-2	3,618
Clerk II	481-585				1	6,740	1	6,740	1	6,740
Clerk I	412-502				1	5,330	1	5,330	1	5,330
				^				48,368		48,368
Less: 1% Recruitment and Replacement Savings								(478)		(478)
	and the second of the second o			the substitute of				**		
OTAL					41/2	44,750	5	47,890	5	47,890

^{*} This column used for number of employees in each class.

COMMENTARY

C277 ANCHORAGE COMMENTARY PAGE ACCOUNT TITLE ACCOUNT NUMBER DEPARTMENT Projects City Engineer Public Works Account numbers apply only to salaries and fringe benefits and are self-explanatory by title. CITY MANAGER RECOMMENDS 23,500 .220 CONTRACTED SERVICES Property Management

48,160

0.85% for City Engineer

5,665,000

	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY		Α	PAGE
	Programme de la Company	NU TO THE REPORT OF A SECTION O					IAUL
	T1.1.1.1.1.						
-	Public Works	Engineering-Survey	Projects				
			Martin Commence of the Commenc	CONTRACTOR OF THE PROPERTY OF	A MARINE NAMED AND ADDRESS OF THE OWNER, WHEN	I	

EXPENDITURE	1965	1966	1967	1968 REVISED		1969	·
CLASSIFICATION	ACTUAL ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED	
Personal Services		:			183,040	199,410	199,410
Contractual				2	23,700	24,020	23,370
Supplies			:	4	6,000	6,000	6,000
Other Costs	1.5				, , , , , ,	o, oo o	10-11
Capital Outlay			and Comments of the Comments o		3.670	3,670	3,670
			and the second		216,410	233,100	232,450
Less Interfund Charges	<u>K</u>	()	(()	(216,410	(233,100)	(232,450
TOTAL		:		Ť	-0-	-0-	-0-

PROGRAM OUTLINE

- 1. Provide pre-construction and construction surveys for 1968 and 1969 Capital Improvement Program for Streets, Sanitary Sewer, Storm Sewer, Water and Parks & Recreation Departments.
- 2. Complete Vertical Control and Turnagain Resurvey Program carried over from 1968 program.

PROGRAM HIGHLIGHTS

The Survey Section will be responsible for all survey work on projects totaling 4.7 million dollars.

	DEPARTMENT	ACCOUNT	FITLE	ACCOUNT NUM	BER	DETAIL	B PAGE
	Public Works	Engineering-Su		Projects	S. C. S.		
			1967	1968		1969	
ODE NO.	EXPENDITU CLASSIFICA	7 - 1	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
100	PERSONAL SERVICES		* 2			524	and the state of t
11Ô	Salaries				163,020	179,410	179,410
120	Overtime		:		20,020	20,000	20,000
- A	Total imm				183,040	199,410	199,410
1							
200	CONTRACTUAL			and the second			
220	Contracted Services				5,000	5,000	5,000
253	Liability & Workmer	n's Compensation			1,540	1,540	1,540
254	Retirement				1,940	1,940	1,940
255	Life Insurance				380 80	380	380
25%	Medical Insurance				5,340	80	80 5 340
257 271	F.I.C.A.	. C. Fauriament			2,520	5,340	5,340
271	City Owned Vehicles Non-City Owned Vehi				2,320	2,270 200	2,270 200
274	Space Rental	icies & Equip.	a week a second of the second of	and the second of the second o	6,500	7,070	6,420
281	Repairs			Bir Maria at 1	200	200	200
201	Total	ļ			23,700	24,020	23,370
	10141	Ì				£7.020	
310	SUPPLIES		and the second of the second o	AMATER AND A STATE	A Association stay	A Property of the Control of the Con	
311	Materials		The Administration of the		5,000	5,000	5,000
314	Small Tools	· [1.0	aphratic of the street	1,000	1,000	1,000
	Total				6,000	6,000	6,000
		10.1 ABB 10.11 AB	1 84 1 8 July 184 5	And the state of the		a ja	
600	CAPITAL						
605	Machinery & Equipme	ent			3,670	3,670	3,670
	Total				216,410	233,100	232,450
		l		Asset Asset	(216,410)	(233,100)	(232,450)
	Less Bond Fund Charge	= 0			(210,410)	\	(-0-,-0-)
	Total Operating Budge	et			-0-	-0-	-0-
	• .	and the state of		And the state of t	24.3	A	
				-			
		i					

Public Works	Engineering-Survey	<u>, , 43</u>		Projects	Y 44	ga s umetát;				
t in the separate that a see that we have the second of th	SALARY			1968 REVISED				1969	to pensi onale ti	
POSITION	RANGE	1967	*	BUDGET	*	REQUEST	* F	ECOMMEND	*	APPROVE
Civil Engineer IV	1141-1388				1/2	8,560	1/2	8,560	12	8,560
Deputy City Surveyor	1056-1285			:	1,5	8,090	12	8,090	1,	8,090
Party Chief II	976-1187			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3	44,270	3	44,270	3	44,270
Party Chief I	802-976				1	11,410	1	11,410	1	11,410
Journeyman Surveyor	742-902			Action in the second se	6	53,1 80	6	53,180	6	53,180
Engineer Recorder I	585-712	······································			9) s	t was sta	1	7,700	1	7,700
Apprentice Chainman	585-712) i 11			1	7,340	1	7,340	1	7,340
Draftsman II	802-976				1	10,040	2	20,545	2	20,545
		e) p	1.7 - 2 -	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	13	142,890	15	161,095	15	161,095
Regular Term - 6 Months									120	101,095
Journeyman Surveyor	742-902		4.5	/	- 2	9,285	2	9,285	2	9,285
Apprentice Chainman	585-712				3	10,845	3	10,845	<i>.</i> :3	10,845
		-			5	20,130	5	20,130	5	20,130
Less: 1% Recruitment and Replacement Savings							M.	(1,815)	i),	(1,815
				1 (48.4) 24.4	14 214 ¹	ABOAR II. HELMBER II.		(2)(2)		(2,020
· · · · · · · · · · · · · · · · · · ·	est of the second secon			1 13 12 1	18	163,020	2 0	179,410	20	179,410

^{*} This column used for number of employees in each class.

COMMENTARY

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Public Works	Engineering-Survey	Projects			·
en e	en de la companya de La companya de la co		,		
CHARGES TO	PROJECTS				
.220 CONTRACTED SERVI	CES			5,000	
	Duplicating Service		,000		14,3
	Switchboard Service Public Works Services		,500 ,500		
.271 CITY OWNED VEHIC	LES & EQUIPMENT			2,270	
	1/2 Ton Pickup - 8 Mo.	@ \$117 per Mo.	840		الحيل والخارات
	3/4 Ton Van - 4 Mo. @ 1 1/2 Ton Van - 4 Mo. @ 1		950 480		
And the second second				u usi uu - V	2 . T 3 T
.272 NON-CITY VEHICLE	S & EQUIPMENT Special calculators, or	enabi al a		200	
	special carculators, or	venicie			
.280 REPAIRS				000	
· 200 KEFAIRS	Repair Transits and/or	levels		200	
.311 MATERIALS	Survey Stakes			5,000	
.605 MACHINERY & EQUI	PMENT		en e	3,670	
	1 - 30 Second Transit		950		
	4 - Dumpy Levels 10 - Chains (all sizes) 6 - Level Rods	L ,	,870 400		

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUME	BER COM	IENTARY D PA
Public Works	Engineering Survey	Projects		
ing and the second of the seco	17.4編以。 17.4編以。	ing a superior of the superior	and the second s	 The state of the s
1968 CIP BF	FARDOUN			
	HOLES THE LET			
Str	eet Projects	2,890,000	and a Maria Maria Communication of the State	
Sto	rm Drainage	1,020,000		
San	itary Sewer	560,000		
	ks & Recreation	450,000		anger (basilin 1994) Salah
Wat	er	1,300,000		A STATE OF THE STA
		Land to the same of the same o	6,220,0	OO AAA AAA AAA AAAA AAAA AAAA AAAAA AAAAA AAAA
PLUS: CARF	Y-OVER OF 1966-68 PROJECT		Anna Carlos Carl	
The state of the s	TOTAL OF 1900-08 FROM	On the second of	en demonstration of the contraction of the contract	ing the control of the second
Str	eet Projects	660,000		
	rm Drainage	200,000		
San	itary Sewer	200,000		
			1,060,0	00
LESS: ESTI	MATER CARRY OVER TYPE 10"	10		
ESS (ESS)	MATED CARRY-OVER INTO 197	specialistic control of the control	m view kraminan arma er i view i	By the control of the control of the second
Str	eet Projects	1,780,000		
	rm Drainage	600,000		
	itary Sewer	200,000		
			2,580,0	<u>00</u>
		*		
			4,700,0	<u>00</u>
•	.65% for Survey	171 /10		
	lus Vertical Control	171,410		
	Carry-Over	20,000		
	urnagain Re-Survey	<u>25,000</u>		
and the second mean reserve to the control of the second s	en e	region of the contract of the		en Mariente (m. 1900). Si de la companya del companya del companya de la companya
	在下榜多以下 2011年第1日	216,410		

DEPARTMENT	ACCOUNT	TITLE	ACCOUNT	NUMBER	SUM	MARY	Α	PAG
Public Works	Engineerin	ng-Design	Proje	cts	A Company of the Comp	To the second second	L BARRIONS RECEI	. o do
		ACCOU	NT SUMMA	? Y				
EXPENDITURE	1965	1966	1967	1968 REVISED		1969		
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVI	ED
Personal Services Contractual					141,450 28,520	146,230 29,090	146,230 28,440	
Supplies Other Costs Capital Outlay				248 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	1,500	2,890	2,890	0
ouplid: Outlay		1 1 1 1 1 1 1 1 1 1 1 1 1			171,470	178,210	177,560)
Less Interfund Charges	(()	()	()	(171,470	(178 ,21 0)	(177,560)
TOTAL					-0-	-0-	-0-	

PROGRAM OUTLINE

PROGRAM HIGHLIGHTS

The design section is responsible for providing the design, drawing and specifications on projects totaling 4.5 million dollars.

CITY OF ANCHORAGE	CI	TY	OF	AN	CH	OR	AG		
-------------------	----	----	----	----	----	----	----	--	--

ng i ĝis	DEPARTMENT ACCO	UNT T	ITLE		ACCOUNT NUME	BER	ETAIL	B PAGE
1.8 4 70	Public Works Engine	ering-	Design		Projects			
	and the community of the contract of the contr	angelon, and a	1967	. See	1968	a a material to the control of state		and the second of the second o
ODE	EXPENDITURE		・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・		REVISED			
NO.	CLASSIFICATION		ACTUAL		BUDGET	REQUEST	RECOMMEND	APPROVED
100	DED COMMIT GER WITCH					:		
100 110	PERSONAL SERVICES Salaries		44.1 (A.1)			1/1 /50	1/4 000	146,230
110	Total	- +				141,450 141,450	146,230 146,230	
	IUCAI	-			- 1. 3. 3. 3 · 3 · 3	141,430	146,230	146,230
200	CONTRACTUAL					•		
210	Advertising			1 6	e e e e e e e e e e e e e e e e e e e	150	150	250°
221	Duplicating					2,500	2,500	2,500
222	Labor & Equipment		10 15		, same	6,500	6,500	6,500
241	Telephone					2,400	2,400	2,400
253	Liability & Workmen's Compens	ation	ast to Atti		, az 43-45	1,210	1,210	1,210
254	Retirement Plan					4,150	4,150	4,150
255	Life Insurance		20 P. Of.	打集制	# 200 - \$0	200	200	200
256	Medical Insurance					790	790	790
257	6 L. F. I. C.A. 1993	- 1 N A			1000 通行符号	4,120	4,120	4,120
274	Space Rental				:	6,500	7,070	6,420
355	Total	T	1 i. ii.		5 T 1 12 12 1	28,520	29,090	28,440
	*	T						
400	OTHER CHARGES		1868		t y v v t	*	å .	and carryal
461	Data Processing		in a server 1900 to consider over Secretaria and in the experi	Section 1999	n de	1,500	2,890	2,890
Suph.	Total In the last of the last					1,500	2,890	2,890
		Γ		1				
	Total Budget			1 1		171,470	178,210	177,560
Marke.							applysic iss	KALI CI TUAL
501	Less Interfund Charges					(171,470)	(178,210)	(177,560)
					*			
	Total Operating Budget	L				-0-	-0-	-0-
		1				£ .		
		1						
1 18			12 m 75 6					,A7
	ر ما در	and a section	professional congruence and a	Anna a saa k	and comment in a graph of a paint in the same		i di Mari	No. 1
	and the second s		and the second of the second of		ert fice a se	・ 変 Wife を見るといれている。 これが、 まな時できるできる。	TO THE PROPERTY OF THE PROPERTY OF	
		.]	1 2 2	474	MMCD			
		I						
		l						
		1			1			

DEPARTMENT	ACCO	UNT TITLE		AC	COUNT NUM	BER	PE	RSONNEL	С	PAGE
Public Works	Engine	eering-Design			Projects	*	The state of the s	garan ya kata kata kata kata kata kata kata k	and Saga Karana ar t	ing and the second of the second
POSITION AND		SAL ARY RANGE	1967	*	1968 REVISED BUDGET		REQUEST	1969		1 DDD0/ED
TOOTTOR		WAINGE.	*	*	BOUGET	*	REQUEST	* RECOMMEND	*	APPROVED
Civil Engineer IV		1141-1388	0	1	15,120	12	8,330	1 ₂ 8,330	1/2	8,330
Civil Engineer III		1118-1335	1	1	14,870	1	13,750	1 13,750	1	13,750
Civil Engineer II		976-1187	2	2	15,210	2	27,190	2 27,190	2	27,190
Civil Engineer I		834-1016	1	1	11,950	1	10,910	1 10,910	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10,910
Engineer Tech. V		867-1056	0	3	34,920	21/2	31,330	3 37,580	3	37,580
Engineer Tech. IV		802-976	3	2	20,450	2	22,310	2 22,310	2	22,310
Engineer Tech. III		742-902	1	1	9,100	2	18,860	2 18,860	2	18,860
Engineer Tech. II		659-802	3	1	8,300	1	8,770	1 8,770	1	8,770
Engineer Tech I		609-742	2	1	7,890) (0.18.4 ftas		le w (lab
		49			**			147,700		147,700
Less: 1% Recruitment and Replacement Savings		\$ & ,	1					1,470	ja de La de	1,470
					E CONTRACTOR OF THE CONTRACTOR				4-4	
room, 1985 A. Charles & Charles of Arthur accesses	Agra	augus (m. 1995). Pagasan (m. 1995).	all and a second		in autawa wali kaca ati B		,	an i est general ta		1
			C (100 to 100 to		į					# 100 mm m
	÷	**************************************	10				٠			å :
OTAL		÷	13	13	137,810	12	141,450	12 146,230	121/2	146,230

^{*} This column used for number of employees in each class.

DEPARTMENT Public Works	ACCOUNT TITLE Engineering-Design	ACCOUNT NUMBER COMMENTA Projects	RY D PA
.210 ADVERTISING Public Notice	of projects as required.		150
.222 <u>LABOR & EQUIPMEN</u>	<u>T</u>		6,500
	Public Work Services Scientific Computer Service	(X-Sections, etc.) 4,000 2,500 6,500	
.461 <u>DATA PROCESSING</u> Primarily for	assessment work.		2,890

and the state of the state of

 Street Projects
 660,000

 Storm Drainage
 100,000

 Sanitary Sewer
 260,000

1,020,000

LESS: ESTIMATED CARRY-OVER INTO 1970

 Street Projects
 1,050,000

 Storm Drainage
 200,000

 Sanitary Sewer
 100,000

1,350,000

4,590,000

3.74% for Design

171,470

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A PAGE
Public Works	Engineering-Structures	Projects		

EXPENDITURE	1965	1966	1967	1968		1969	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services			:		53,920	53,410	53,410
Contractual		1.			4,680	4,580	4,580
Supplies				:	1,800	1,800	1,800
Other Costs		*					
Capital Outlay							
	·				60,400	59,790	59,790
Less Bond Fund Charges	K)()	()	((60,400)	(59,790)	(59,790)
TOTAL					-0-	-0-	-0-

		1.					SERVICE	COMPARISO	N				
1968	activity	level a	1 1969	prices	won jq	cost				• • • • • • •	 	 ــــــــــــ خ	
mprove	ed qualit	y or in	creased	l quant	ity of	service	will cost	}			 	 \$	
Total												ė.	

PROGRAM OUTLINE

This section provides for architectural services for the construction of facilities to be funded from bond authorizations.

PROGRAM HIGHLIGHTS

. A	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUMI	BER	DETAIL	B PAGE
i La la	Public Works	Engineering-S	tructures	Projects			
		***	1967	1968		1969	
CODE	EXPENDIT	URE	la de la	REVISED			
NO.	CLASSIFICA	ATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
		**					
100	PERSONAL SERVICES						
110	Salaries				51,260	50,750	50,750
120	Overtime				2,660	2,660	2,660
	Total				53,920	53,410	53,410
200	CONTRACTUAL						
212	Bids			·	200	200	200
241	Telephone				330	330	330
253	Liability & Workmen	's Compensation		Z De la Caración	485	485	485
254	Retirement Plan				· 350 5854.4	585	585
255	Life Insurance		k	Control of the Control	105	105	105
256	Medical Insurance				1,735	1,735	1,735
271	Rental Equipment				1,020 120	920	920
273	Employee Vehicle Us				100	120 100	120 100
301	Dues & Subscription Total	S			4,680	4,580	4.580
	lotal				4,000	4,360	4.300
310	SUPPLIES	•					
311	Materials				300	300	300
313	Office Supplies & P	ostage			1,500	1,500	1,500
713	Total				1,800	1,800	1.800
					60,400	59,790	59,790
	-				_		
P	Less Bond Fund Char	ges			(60,400)	(59,790)	(59,790)
	Total Operating Bud	oet.			-0-	-0-	-0-
	Total operating but						
1							
å.							
İ							
ĺ							

Public Works	Engine	eering-Structures	S. College of the second	T-	Projects					g. 3	
POSITION		SAL ARY RANGE	1967		REVISED BUDGET	<u> </u>	REQUEST		1969	T	A DDDO\ (ED
	23.	· · ·	+*-	-	DODGET	*	REQUEST	* 17	ECOMMEND	*	APPROVED
Architectural Engineer II					and the state of t	2	24,120	2	24,120	2	24,120
Engineering Tech. V						2	22,190	2	22,190	2	22,190
Engineering Tech. IV		a Cife Const				1/2	4,950	12	4,950	1/2	4,950
			-	_						$\left \cdot \right $	···
V-V v	Name of the latest of the late		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				1 (4.)		51,260		51,260
Less: 1% Recruitment and Replacement Savings							1		(510)		(510
		•							·		
									·		
	·										
									·		
									,		
DTAL						41/2	51,260	41/2	50,750	41/2	50,750

^{*} This column used for number of employees in each class.

COMMENTARY

Public Works Engineering-Structures Projects 1969 Capital Improvements Projects Public Works Light Vehicle Maintenance Shop Fire Station #3 Addition North Wire Center Addition ATU Sub-garage Engineering Services Computed at 6% and 12% 59,790	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMEN	TARY D	PAGE
Public Works Light Vehicle Maintenance Shop Fire Station #3 Addition North Wire Center Addition ATU Sub-garage Engineering Services Computed at 6% and 12% 107,800 25,860 400,000 200,000 733,660	Public Works	Engineering-Structures	Projects	in the second of		
Fire Station #3 Addition North Wire Center Addition ATU Sub-garage 25,860 400,000 200,000 733,660 Engineering Services Computed at 6% and 12% 59,790	1969 Capital Impro	vements Projects		otal Cost	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
733,660 Engineering Services Computed at 6% and 12% 59,790	Fire Station #3	Addition	p	25,860 400,000		i i di
	ATU Sub-garage					
	Engineering Ser	vices Computed at 6% and 12	76		59,790	
	* · · · · · · · · · · · · · · · · · · ·					

AR BUDAR B

О Д	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A PAGE
	Public Works	Engineering-Construction	Projects		

EXPENDITURE	1965	1966	1967	1968 REVISED	29.5	1969	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services Contractual Supplies Other Costs Capital Outlay					135,990 33,430 600 1,500	143,970 33,420 600 6,010	143,970 32,770 600 6,010
l and that first of the				, , , , , , , , , , , , , , , , , , , ,	171,520	184,000	183,350
Less Interfund Charges	<u> </u>	()	()(((171,520)	(184,000)	(183,350
TOTAL	11.31		<u>.</u>		-0-	-0-	_0-

PROGRAM OUTLINE

This program covers inspector's salaries, Soils Lab investigations relative to projects, 50' scale mapping, overhead charges, equipment rental and other programs relative to inspection, contract administration, record keeping and the levying of assessments.

PROGRAM HIGHLIGHTS

Salary costs have been lowered by approximately \$40,000 from 1968 budget. Program will fund inspection of City and subdivision projects, maintenance of records, calculation and processing of assessments, and portion of work on 50' scale drawings.

-CITY OF ANCHORAGE -

	DEPARTMENT	ACCOUNT	TITLE	, /	ACCOUNT NUMB	BER		DETAIL	В	PAGE
	Public Works	Engineering-Con	struction		Projects					
			1967	Т	1968			1969		<u> </u>
CODE	-EXPENDI	TURF			REVISED					
NO.	CLASSIFIC	1	ACTUAL	- ()	BUDGET	REC	UEST	RECOMMEND	APP	ROVED
100	PERSONAL SERVICES									
110	Salaries		* :		,	12	4,640	132,620	132,	620
120	Overtime	<i>s</i>					1,350	11,350		350
	Total		4			13.	5,990	143,970	143,	
					·			· ·		
200	CONTRACTUAL			.						
220	Contracted Service	es					7,500	7,500		500
221	Duplicating	A STATE OF THE STA			en e		500	500		500
241	Telephone	e generale kan energie en 1945 en 1949.			ere i visik		2,000	2,000		000
253	Liability & Workmo	en's Compensation					1,200	1,200		200
254	Retirement Plan						3,900	3,900	3,	900
255	Life Insurance						220	220		220
256	Medical Insurance						76 0	760		760
257	F.I.C.A.						4,280	4,280		280
271 273	City Owned Equipme Employee Vehicle I						5,800 27 0	5,220 270)),	220 270
274	Space Rental	(entai	<u>∵</u> * - }		t. A filtre i zi fi		6,500	7,070		420
281	Repairs & Mainten	200				'	500	500	١ ,	500
201	Total			_		3	3,430	33,420	32	770
		er i Hele			4					· / · / · · · · · · · · · · · · · · · ·
310	SUPPLIES				to all the even will			12.4		
311	Materials				:		600	600		600
40€	OTHER CHARGES									
461	Data Processing						1,500	6,010	6.	010
	Total					17	1,520	184,000	183	,350
501	Table Table State	and the second s	7 () () () () () () () () () (1A# 5 + 1	(17	1 520\	(184,000)	(102	250)
501	Less Interfund Char	ges				(1/	1,520)	(184,000)	(183	330)
,	Total Operating Bud	zet .					-0-	· -0-	.	-0-
	Total operating see									
	÷	to the seek of the se	Marie Carlos							
				1						
					·					
				1					1	

Public Works Engin	eering-Construction				Addu 1					
CONTRACTOR OF A CONTRACTOR OF THE SECOND CONTR	SALARY			1968 REVISED	20.000	And the second s		1969		
POSITION	RANGE	1967		BUDGET	*	REQUEST	* F	RECOMMEND	*	APPROVE
									194	
Civil Engineer IV	1131-1388		1	17,420	<u>4</u> 5	13,990	4/5	13,990	4/5	13,990
Projects Control Engineer	976-1187		1	13,520	0		1,5	7,125	1-2	7,125
Civil Engineer II	976-1187		1	12,420	1	13,180	1	13,180	1	13,180
Civil Engineer I (8 Mo.)	834-1016		1	10,220	1	6,510	1	6,510	1	6,510
Engineer Tech. V	867-1056		2	25,710	2	26,450	2	26,450	2	26,450
Engineer Tech IV	802-976	Å	2	20,570	1 <u>4</u>	19,840	2	22,040	2	22,040
Engineer Tech III (1 for 8 Mo)	742-902		3	27,540	3	24,410	3	24,410	3	24,410
Engineer Tech II	659-802		3	25,150	2	17,820	2	17,820	2	17,820
			14	152,550	11	122,200	12 3 10	131,525	12 3 10	131,525
Temporary									10	
Engineer Tech III (6 Mo.)	742-902		1	4,480	0		0		0	
Engineer Tech II (6 Mo.) Engineer Tech I (4 Mo.)	659-802 609-742		0	7,960	0	2,440	0 1	2,440	0 1	2,440
ess: 1% Recruitment and Replacement Savings						·		(1,345)		(1,345
AL			17	164,990	12=	124,640	13	3 132,620	13 3	132,620

^{*} This column used for number of employees in each class.

COMMENTARY

DEPARTMENT	ACCOU	NT TITLE	ACCO	UNT NUMBER	COMMENTARY	D	PAGE
Public Works	Engineering	-Construction	Pr	ojects			
.220 <u>CONTRACTE</u> I	O SERVICES			22.11		7,500	
Include Public	es \$3,500 for Scien Work Services, etc	ntific Computer	Service	and \$4,000 for		2000	
.271 CITY EQUII	PMENT RENTAL					5,220	
4 9/2	t 12 months x \$82/r T. x 8 months x \$8 x 8 months x \$105	82/month		17.		en e	
.461 DATA PROCE	SSING - Primarily	for Assessment	Work			6,010	an Agir
					ing the state of t		
With A second second	3 3 1 3 4			en e			

C	2	9	7	
			ttojet:	

PAGE

DEPARTME	NT 252.000	ACCOUNT TITLE	AC COUNT	NUMBER	COMMENT	ARY	D	PA
Public Wor	ks	Engineering-Constructi	on Proj	ects				
ng makan menganak di sebagai s								
	Device.					od in of the		
	1969 CIP	BREAKDOWN				in a second of the second of t		
		Street Projects Storm Drainage Sanitary Sewer	2,890 1,020 560					
		Parks and Recreation		<u>,000</u>	See East Company	a skyvniar (11. litikary). P		
				to go to the	4,920,000			
	PLUS: CA	ARRY-OVER OF 1966-68 PRO	OJECTS .	en de transcer en la Companya de Agrico. A ser en la companya de la companya A ser en la companya de la companya	Andrew Control of the	ing the second of the second o		
	:	Street Projects Storm Drainage		,000 ,000	\$6. (4. ¥3. (4. + 3. ±3.) Vin 1853 (4. + 15. + 15. ±3.) Vin 1853 (4. + 15. + 15. ±3.)			
Aldrida Alamania Alamania		Sanitary Sewer	330	,000	1 012 000			
and martiness marriage of the grown and	en ander en men en en en en	enderen er en gene i transport i de kan per en generalier generalier en	mana na kaomina dia kaominina dia kaominina dia kaominina dia kaominina dia kaominina dia kaominina dia kaomini		1,912,000			
	LESS: ES	STIMATED CARRY-OVER INTO	0 1970					
en e		Street Projects Storm Drainage Sanitary Sewer		,000 ,000	16.7 . ye - 88.1 20 17 (2,267,000)	en jarotten er kom Regionalitein er kom Anna er kannen en		

171,520

3.76 for Construction

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	(Tr A ar 1	PAGE
Public Works	Merrill Field	1273.1			

		70000	IA I OCIMINALI				
EXPENDITURE	1965	1966	1967	1968		1969	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services	20,511	22,834	29,563	33,410	34,330	33,990	33,990
Contractual	20,291	19,348	18,509	37,200	42,190	31,750	30,410
Supplies	458	335	344	580	670	670	670
Other Costs		·				-00	
Capital Outlay	19,025	7,164	22,332	770	25,500	500	500
•	60,285	49,681	70,748	71,960	102,690	66,910	65.570
Less Interfund Charges	()	(,	())(* * * * * * * * * * * * * * * * * * *)()	()
TOTAL	60,285	49,681	70,748	71,960	102,690	66,910	65,570

SERVICE COMPARISON

1968 activity level at 1969 prices would	i cost	\$ 77,690
Improved quality or increased quantity of	service will cost	\$ <u>25,000</u>
Total	• • • • • • • • • • • • • • •	\$ <u>102.690</u>

PROGRAM OUTLINE

Airport Division provides operational control of Merrill Field under the direction of the Airport Manager. This operation is shown as having two sections for the sake of clarity on the organizational chart. Operational responsibilities include administration of leased properties, development and administration of long-range improvement programs and physical maintenance of runways and buildings seven days a week, including snow removal, sweeping, patching and repairs to airport facilities.

PROGRAM HIGHLIGHTS

Since the federal aid to airports is not available for 1969, no Capital Improvements are planned.

C299

. 11 (2001) - 1 - 1 - 1 - 1		CITY OF	ANCHORAGE			C299
13883	DEPARTMENT	MINES NO.	ACCOUNT NUM	BER*()A a a	DETAIL TOTAL	B PAGE
	Public Works Merrill	Field common	1273.1		i di	and the state of t
The serve the		1967	1968		1969	
CODE	EXPENDITURE	Taganya, P	REVISED		in the second	•
NO.	CLASSIFICATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
100	·					
100	PERSONNEL SERVICES					
110	Salaries	29,153	32,910	33,530	33,190	33,190
120	Overtime Total	410	500	800	800	800
	10tal +4(+) * 1	29,563	33,410	34,330	33,990	33,990
200	CONTRACTUAL		t e e e e e e e e e e e e e e e e e e e			
220	Contracted Services	1,760	4,900	1,700	1,700	1 700
222	Labor & Equipment	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,840	2,840	1,700
241	Telephone	605	580	580	580	2,840 580
253	Liability & Workmen's Compensation		1,800	320	320	320
254	Retirement		·	820	820	820
255	Life Insurance		;	100	100	100
256	Medical Insurance			220	220	220
257	F.I.C.A.		:	1,090.49	1,090	1,090
271	Equipment Rentals	14,403	15,550	8,750	7,870	7,870
272	Non-City Rentals			100	100	100
274	Space Rentals		12,820	23,720	14,160	12,820
281	Repairs	760	1,500	1,400	1,400	1,400
291	Travel			50	50	50
300	Dues & Subscriptions	11	50	500	500	500
	Total	18,509	37,200	42,190	31,750	30,410
210			:			
310	SUPPLIES					
311	Materials	222	440	510	510	510
312 313	Janitorial Supplies Office Supplies	41	50	50	50	50
314	Small Tools	21 60	40	60	60	60
214	Total	344	50 580	50 670	50	50
	Iotal	J44	380	070	670	670
400	OTHER CHARGES					
432	Garage - Purchase of Equipment			25,000	-0-	-0-
J. 1						7,4 i ,7 i
600	CAPITAL		auro experta a est	erie Grande (n. 1945) 1 Januari - Alexandria	to the second	en al a la company de la compa
603	Improvements	21,120	770	A STATE OF THE STA		e a marida
605	Machinery & Equipment	1,212	44.44Q.D	500	500	500
	Total	22,332	770	500	500	500
				100 100		65 570·
	Total Operating Budget	70,748	71,960	102,690	66,910	65,570
Į		1	I			

DEPART	MENT	Α	ccou	NTOTITLE		AC	COUNT NUM	BER	* PE	RSO	NNEL	С	PAG
Public V	orks	М	erril	ll Field	Щ,		1273.1			. ئىنسىد دىرىنىد	- 1	: 	r in . K. stala and state (1971)
				SALARY			1968 REVISED			-	1969	T	-
<u> </u>	SITION		-7/103	RANGE	1967	*	BUDGET	*	REQUEST	* F	RECOMMEND	*	APPROVED
Airport Manage	r , Marini		e V	976-1187	1	1	14,825	1	15,670	1	15,670	1	15,670
Maintenance Ma	n IV		*	742-902	1	1	10,770	1	10,824	1	10,824	1	10,824
Clerk I				412-502	1	1	5,308	1	5,536	1	5,536	-1	5,536
1.55 1.55	44/1 Z		į	1	3	3	30,903	3	32,030	3	32,030	3	32,030
ing die State (1997) Die State (1997)	0.49 0.49						, 143					155 3 1	
<u> remporary</u>		11.5			1		14. A		1.4				
Maintenance Ma	n I	- 1 - 1		3.64 Hr.	2	2	2,007	2	1,500	2	1,500	2	1,500
Less: Recrui	ment & Penl	coment											ergi eranî Gardîna Arak
Less. Recium	Savings	acement					The state of				340		340
											awrā sa.		
1988 A.C. 1984 - F	- 1984年 - 東京 - 1984年 - 1		i ku zi				. 0						
Ori Area	Medical Control			· · · · · · · · · · · · · · · · · · ·							in the Fig	V	in British in Section 1997. The second section 1997 and the section 1997 and 1997
		100 mg 10									1 y		*
ž.	•										į		la la
				* ***			r. i. i.				114	No.	Section 1941
in Section 1995.				en e			2 (1) 2 (3)				i de e la la la de Se gruß e		
	and the second										ilega	1 1	
	i de la compania del compania del compania de la compania de la compania del comp	and the second second						İ), A.		
		5 .5.14	<i>a</i> •										a (1.4.) 数:
TAL	or the second	1.7	8.5.	And the second s	5	5	32,910	5	33,530	5	33,190	5	33,190
* This co	lumn used for	number	of em	ployees in each	class	•					the second		
Ú, só				СО	MME	NTA	\RY		3	100 F2	1 2 3		
	e de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la											\$	

-	'n		-	
·C	45	u		

C	1.	r١	1	•) [Δ	N	CI	10	Δ	a	=	

and the second s	CITY	F ANCHORAGE -	at terre en grandenske som i skytte til skrivet og byter, en kanne stære en en en en en en en en en en en en e	c 301
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D PAGE
Public Works	Merrill Field	1273.1	and the second s	
.110 SALARIES				
Martin Control of Cont	Airport Personnel	32,030		33,190
	Part-Time Employees	1,160		
.120 OVERTIME		·	1964 - Alek Sula Este Ness	
The state of the s	300 over last year. Departmen	t saturated with comp. (time.	800
		3 7 3 Nov. 3 3 3 Nov. 15 DB 13		
.220 CONTRACTED SERVI	<u>ICES</u> Right of Way	a savit od i i siy Jacob i rekk o ka a amar		1,700
	Coverall Cleaning	1,500 / 1 / 50 50		
	Airport Liability In			
.222 LABOR & EQUIPMEN	rr			
	Oiling Airport Roads	1,200		2,840
	Crack Sealing	600		
	City Shop	300		
	Engineer Surveys Courier Service	300		
	Courier Service	440		
.271 <u>CITY RENTALS</u>				7,870
Increase in sn	now removal area and rates. A	lso used for Airport Mai	intenance	7,070
.274 OTHER RENTALS				12,820
	State Lease (Increase	e of 10,900		12,020
	\$2,170 from 1968) Building Space Charge	es 12,820		
		12,020		
.280 REPAIRS & MAINTE				1,400
muer gency gene	erator, light regulators, etc.			
.300 DUES & SUBSCRIPT				500
Publication of	Airport Regulations			
.311 MATERIALS				510
Paint, gas, oi	1 etc			510

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	PAG
Public Works	Merrill Field	1273.1	en de la companya de la companya de la companya de la companya de la companya de la companya de la companya de	d et
and the second of the second o		Walter State of the State of th		
		Sometimes and the some		
.605 MACHINERY & EQUIP	MENT	1	: : : : : : : : : : : : : : : : : : :	00 = 0
	Garden Hose & Sprin Office Chair	nkler 60 90		
	Mower Attachment	350	· · · · · · · · · · · · · · · · · · ·	
	* .			
		anggan yang samin ang si gapan membaban si	·.	
		. 1000 1000		
		thur by the control of the control o		
			erania (j. 1915). Series eta eta eta eta eta eta eta eta eta eta	
	Lineary Company (1911)		as posecular in militar un al Ny son meno (military especiale) in anti-artista in altra altra altra altra altra altra altra altra altra altra Tra altra	
		Average Section (1997) in the section of the sectio		
		the second state of the second		
			posterior de la composition della composition de	
		The security		

September 1	Public Works -	Merrill Field		10 YEAR SUMMARY				PAGE
or grown in a character production of a		<u>REVENUE</u>	PERSONAL SERVICES	CONTRACTED	SUPPLIES	CAPITAL	REVENUE	
	1969 (Est)	109,470	33,990	30,410	670	-0-	44,400	First 1
	1968 (Est)	90,260	33,410	24,380	580	59,000	(27,110)	
	1967	73,152	29,563	18,509	343	22,332	2,405	
	1966	80,938	22,834	18,281	335	8,051	31,437	
	1965	73,655	20,511	20,291	458	156	32,239	The second secon
* 3	1964	68,982	19,835	16,091	2,312	23,066	7 ,6 78	
	1963	58,005	19,973	13,554	1,722	65,630	(42,874)	
	1962	48,586	16,659	11,549	1,862	30,353	(11,837)	and the second of the second o
	1961	40,934	17,615	15,116	650 ·	61,641	(54,088)	
activate to a	1960	43,400 , 84.8	16,950	od 1008 (c. <u>11.,753</u> oo	2 364 <u>23 849</u> 2		10,685	
· Mary Capter		687,382	231,340	<u>179.934</u>	9,781	273,392	iavest <u>(7.065)</u>	:
e i i kann er en geregelsklige		ा । १ किन्छ हेर्ड स्टब्स् सम्बद्धाः	38 YOUY (\$8)	10 YEAR SUMMARY 1960 -1969	The production of the particle	en en en en en en en en en en en en en e	entralia Personalia Properties	
			NE i gradaju - 1 s	医清 发性 医一性白色 野球 化二苯基苯化二	Prince and and any \$687,		reigal 18 Aled	
	TO COMPANIES AND AND AND AND AND AND AND AND AND AND	EXPENSES: Personal Contracte Materials	d Services		231,340 179,934 9,781 \$421.	055_	er den verde en vere gehen veren gestav ver veren en verve veren veren veren veren veren veren veren veren ver	
er employee of the contract of		Operating Less: Capi		itur e s	266, 273,			
		Net City I	nvestment		<u>\$ (7,</u>	065)		

DEPARTMENT	ACCOUNT	TITLE	ACCOUNT	NUMBER	SUM	MARY	A	PAGI
lic Works-Maintenance	Janitoria	al	127	4.1	ta to e			1
		ACCO	UNT SUMMAR	?Y	and the second s			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
EXPENDITURE	1965	1966	1967	1968 REVISED		1969		
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPRO	VED
Personal Services	* .		NEW	100	82,731	81,910	81,91	
Contractual	,		ACCOUNT		12,158	11,920	11,92	
Supplies Other Costs			1969	en en en en en en en en en en en en en e	23,600 3,400	20,000	20,00	
Capital Outlay					2,950	2,950	2,95	0
Cupilar , Cultay				,	124,839	116,780	116,78	
Less Interfund Charges	()	() ()	((124,839	7	(116,78	0)
TOTAL					-0-	-0-	-0-	
A Property of the Control of the Con				e e e e e e e e e e e e e e e e e e e	NA Maria			1.3
	1					•		
		PROG	RAM OUTLIN	F				
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	MAIN OOTEIN	•				
			To The Part of the					
Prior to 1969 private contr		rvice for G	General Fund I	Buildings wa	s performed	by		
	actor. is contempl direct super	ated that j	anitor servio	ce be accomp ce Division	olished by C in an effor	itý		
private contr This year, it forces under	is contempl direct super efficiency o	ated that j vision of t f operation	anitor servion he Maintenand and upgrade	ce be accomp ce Division the janitor	olished by C in an effor service.	ity t to		
private contr This year, it forces under increase the Janitor servi	is contempl direct super efficiency o	ated that j vision of t f operation eimbursable	anitor servion he Maintenand and upgrade	ce be accomp ce Division the janitor rental charg	olished by C in an effor service.	ity t to Fund		
This year, it forces under increase the Janitor servi buildings.	is contempledirect super efficiency of the content	ated that j vision of t f operation eimbursable	anitor service he Maintenand and upgrade from space	ce be accomp ce Division the janiton rental charg	olished by C in an effor service. ged General	ity t to Fund		
private contr This year, it forces under increase the Janitor servi	is contempl direct super efficiency o	ated that j vision of t f operation eimbursable	anitor service the Maintenance and upgrade from space	ce be accomp ce Division the janiton rental charg	olished by C in an effor service. ged General	ity t to Fund		
This year, it forces under increase the Janitor servi buildings.	is contempledirect super efficiency of the content	ated that j vision of t f operation eimbursable	anitor service he Maintenand and upgrade from space	ce be accompce Division the janiton rental chargers	olished by C in an effor service. ged General	ity t to Fund		

., PS # S - S -	DEPARTMENT	ACCOUNT T	ITLE	ACCOUNT NUME	BER I	ETAIL	B PAGE
Publ	ic Works-Maintenance	" Janitorial	e je je na mesama na najvana na je	1274.1	in the second second second second second second second second second second second second second second second		kon kon kon kon kon kon kon kon kon kon
			1967	1968		1969	
CODE	EXPENDITU			REVISED			
NO.	CLASSIFICA	IION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
100	PERSONAL SERVICES	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					1. 4. 5. 5
110	Salaries			NEW ACCOUNT	82,131	81,310	81,310
120	Overtime 200 A			1969	600	600	600
1					82,731	81,910	81,910
200	CONTRACTUAL			2 K/ m	j.A		
253	Liability & Workmen	's Compensation			477	480	480
254	Retirement Plan	The second secon			3,137	3,140	3,140
244	Life Insurance				252	250	250
256	Medical Insurance	and the state of t			6 6 5	670.	4 13 € 670
257	F.I.C.A.		· •	·	3,595	3,600	3,600
271	City Owned Vehicles				2,532	2,280	2,280
272	Vehicles & Equipmen	it Not Owned by			∯ , :		
	City				500	500	500
273	Mileage Paid Employ				500	<u></u>	500
281	Repair & Maintenanc	e			5.00	500	500
	Total	<u> </u>	:		12,158	11,920	11,920
210	CVIDBY THE						
310	SUPPLIES		*				
312	Janitorial & Cleani		·		23,000	19,400	19,400
313	Office Supplies & P	ostage			100	100	100
314	Small Tools	-			500	500	500
	Total	-	<u> </u>		23,600	20,000	20,000
400	OTHER CHARGES	4			2 -		
1	OTHER CHARGES					_	
432	Garage - Purchase o	or rdurbment			3,400	-0-	-0-
600	CADTTAI						
605	CAPITAL Paris				0.050	0.050	
600	Machinery & Equipme	inc			2,950	2,950	2,950
	Total				124,839	116,780	116,780
501	Less Interfund Charge		***		(12/ 920)	/11/ maa)	(11(700)
JU1	Less incertain Charge			<u> </u>	(124,839)	(116,780)	(116,780)
	Total Operating Bud	loet			 	a 145 -0- 2 total	_O_
	Same and the same and the same and the same and the same and the same and the same and the same and the same a	· · · · · · · · · · · · · · · · · · ·					
			¥914AY1	ALAW MALE			
		·					
		•		1			1

DEPARTMENT	ACCOU	NT TITLE	À	AC	COUNT NUM	BER	PE PE	RSO	NNEL	С	PAGE
Public Works-Maintenance	Jani	torial			1274.1	<u>.</u>					ad kilot
And the second s		SALARY	1967		1968 REVISED			1	1969	· · · · · · · · · · · · · · · · · · ·	AR SECTION
POSITION		RANGE	*	*	BUDGET	*	REQUEST	* F	ECOMMEND	*	APPROVED
											, 100 mm
Foreman		976-1187		-		1	12,234	1	12,234	1	12,234
Janitor A		609-742				8	61 056		61 056		
		009-742	,			0	61,056	8	61,056	8	61,056
Clerk II	a, i i Malawi .	481-585	1	-		1	6,033	1	6,033	1	6,033
			1			10	70.000		70.000	1.0	70 222
	6.					10	79,323	10	79,323	10	79,323
* Shift Differential	1. ¢	* :					2,808		2,808		2,808
				The second secon					00.101		00.101
					,,		er ekkeler i Dire. Salah kada da Mari		82,131		82,131
Company of the state of the sta	M.										
* Swing Shift - 15¢ Hour Graveyard Shift - 25¢ Ho	ur									5	
		· comment was the		-	and the second						4
									-		andra de la composição de la composição de la composição de la composição de la composição de la composição de La composição de la compo
Operators and the second	14 J. C.							l inc	garan ining		was di
Less: 1% Recruitment ar		:					- J 479				
Replacement Savir	ıgs		1						821	+	821
agan magaalada Sa Shaki da ay ja sa sa da		enal en angles en grant en grant en arbeite en en arbeite. En arbeite en arbeite En arbeite en arbeite			The state of the s						
									<u> </u>	120 - 12	
	. At	A Committee of the Comm			and the second of the second		in the state of th		vito 131 AVIA (*	1 2	
And the second of the second o	1		1								
			1		1			i		11	
								İ			. 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
											, = 3 3 4
								etini in upri		7.5	
DTAL * This column used for num						10	82,131	10	81,310	10	81,310

		CITY	OF ANCHORAGE			C3 07
e de la companya de l	en a la composição de l			wall and problems are all assets as the same of the sa		s all all assume
DE	PARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	· · · · · · D : · · · · · · · ·	PAGE
Public W	orks-Maintenance	Janitorial Jan	1274.1	- <u>9</u> 1.		
1000000	the second secon				An tea and a second	
071					275A_ X	2.7
.271	EQUIPMENT RENTAL	spasis pastangiji na		ASS	2,280	
	Pickup and Utili	ity Van for use of Forema	an and Janitors for hauling	g cleaning		
	equipment to our	tlying General Fund build	lings.			
.272	VEHICLES & EQUIPM	FNT NOT CTTV			500	i.
* Sun ? may			breakdown or repair of C	itu aduinmant	500	
		rug cquipment in event of	bleakdown of repair of C.	rry equipment.		
.281	REPAIRS				500	
		epairs of vacuum cleaners	s, floor polishers, waxers	and other	/ 3 300	
	equipment.	•	,			
				en de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la co		574.0
.312	JANITORIAL & CLEAR				19,400	
jagas 🔎 🗀	Janitorial and	rest room supplies for al	1 General Fund buildings.	No change	**********	
	in amount from	last year. Based on firs	st six months' operation in	n 1968 this		
	amount should be	e sufficient for 1969. T	This account was previously	y carried in access to get	n da ja 1.	
	Building Mainter	nance Account 1231.935.		and the second of the second o		- 1, 13-5
.314	SMALL TOOLS	1 to 1 to 1 to 1 to 1 to 1 to 1 to 1 to			, ne all	
,,,,,		shop for moliphore broom		n de la compania de la compania de la compania de la compania de la compania de la compania de la compania de l La compania de la com	500	4.0
	INTERIOR OF DIG	sites for portsiters, brook	ns, mops, pails and miscel			
		and the state of t		- 1977年 - 19		
.605	MACHINERY & EQUIP	PMENT	and the second of the second o	n de de la seu de la celantiqui. La celantiqui de la celantiqui de la section de la celantiqui de la celantiqui de la celantiqui de la celantiq	2,950	5 A
		Technic and the second and the secon			-,	1 1
	· 601/	17" Floor Polisher, Li	brary	415		
		22" Floor Polisher, Fi	re Department	550 (*) # (#) # (# / # / # / # /		
	4 1 4	Rug Shampoo Machin	e, All buildings	650-		
			ttachments, Public Works	350 shand name		
		Wood Products Mois		235 £5 ")@#	aktibet	

 $\frac{300}{450}$ $\frac{2,950}{2}$

Office Desk and Chair

Calculator

:	PUBLIC WORKS	SUMM	ARY OF SPA	ACE RENTAL CHA	RGES		PAGE
ACCOUNT	DEPARTMENT	NET Sq.Ft.	Porconit	1271.3 Structures	1272.9 Bldg.Maint.	1274.1 Janitorial	TOTAL
NUMBER 1260 1	& DIVISION		Percent	5	765	500	1,270
1260.1	Mayor/Council	296	.002			2,350	5,964
1261.1	City Mgr., City Mgr.	1,391	.010	21	3,593		
1261.2	City Mgr., Personnel	459	.003	7	1,185	776	1,968
1261.3	City Mgr., Internal Audit	430	.003	7	1,111	731	1,849
1261.5	City Mgr., Human Relations	331	.002	545	392	257	1,194
1262.2	City Mgr., City Clerk	676	.004	8	1,235	808	2,048
1262.3	City Mgr., City Clerk, Record Retent.	198	.001	2	511	334	850
1263.1	City Attorney, Law	997	.007	15	2,575	1,683	4,273
1263.2	City Attorney, Prop. Mgmt.	663	.005	10	1,712	1,120	2,842
1264.1	Court, Admin.	969	.006	518	4,461	2,919	7,898
1264.2	Court, Service	1,938	.012	172	1,487	973	2,632
1265.1	Finance, Administration	410	.003	160	1,057	692	1,909
1,265.2	Finance, Controller	1,614	.013	630	4,158	2,717	7,505
1265. 3	Finance, Treasury	1,683		657	4,336	2,837	7,830
1265.4	Finance, Purchasing	1,024	.012	400	2,638	1,726	4,767
1265.5	Finance, UCS	2,167	.011	845	5,583	3,651	10,079
1265.6	Finance, Dupl. & Courier	1,238	.015	12	4,021	2,630	6,660
1266.1	Police, Operations	7,054	.029	1,671	14,439	822	16,932
1266.2	Police, Prisoners	19,095	•055	1,611	28,486	1,624	31,721
1267.1	Fire, City Division	25,753	.077	2,467	39,496	2,260	44,223
1267.2	Fire, Prevention	1,440	.004	687	1,706	97	2,490
1267.3	Fire, Spenard Contract	6,600	.014		7,818	446	8,264
1269.1	Traffic Engr., Tr. Engr.	778	.006	12	2,010	1,315	3,337
1269.3	Traffic Engr., Parking	1,474	.012	22	3,807	2,490	6,319
1270.1	Public Works, Admin.	983	.007	15	2,539	1,661	4,215
Project	Public Works, Design	1,497	.011	22	3,866	2,528	6,416
Project	Public Works, Construction	1,498	.011	22	3,869	2,530	6,421
Project	Public Works, Survey	1,498	.011	22	3,869	2,530	6,421
1271.6	Public Works, Building	1,493	.010	21	3,546	2,320	5,891
1271.7	Public Works, Switchboard	121	.001	1	310	203	510
1273.1	Public Works, Merrill Field	7,110	.022	647	8,422	3,755	12,824
1275.1	Library	28,207	.102	4,230	33,410	18,331	55,971
1276.1	P&R, Administration	1,800	.012	2,973	2,132	1,394	6,499
1276.2	P&R, Parks	19,652	.066	14,220	23,277	1,328	38,825
1276.3	P&R, Recreation	78,455	.399	108,113	92,925	36,745	237,783
1276.5	P&R, Art Museum	12,970	028	Application of the second seco	15,363	7,697	23,060
TOTAL	CHARGE TO GENERAL FUND		100%	140,770	332,110	116,780	589,660
CHAR	GE TO UTILITIES				171,450		171,450
TOTAL C	HARGES			140,770	503,560	116,780	761,110