ANNUAL BUDGET

FIRE DEPARTMENT



		ANCHORAGE	적이	イエ13 -
39 ∆ 9	DEPRETMENT SUMMERY			40. A. C.
	2961	l		

1,622,100	064,169,1	707,188,1	£42°515°1	£9£'806	\$00°\$14	886,688	LATOT
						·	
	·						
				,	\		
					ч.		
		*					
						,	
07£,88	076,88	096'06	0 96'7 E		·		Ambulance Contract (Janus 70, 1969)
066,811	049'811	496 611	619'66	(007'66)			Muldoon Contract
072,871	098'641	866'777	867,841	(000'54)	(057,88)		Spenard Contract
					Budget	Budget	
055,27	008,27	ታ ኗ ε' ታ6	016,17	042,64	General Fire Dpt.	General Fire Dept.	Fire Prevention
085,151,1	060,691,1	1,204,428	985'090'T	£67°EE0°I	557, £87	888, 688	City Division
DEVORGE	BECOMMEND	TEBUDBA	BUDGET	JAUTDA	JAUTDA	JAUTDA	SNOISIAID
43/10004		79311030	REVISED				3.13.13.17.13
	6961	/^	8961	2961	9961	9961	
		1567					Fire

To Maintain 1968 Level of Services in all Divisions.

City of Anchorage under contractual agreements with the Greater Anchorage Area Borough. The area ambulance services and the Spenard and Mulddon Fire Station operations are performed by the

1,631,730

1,233,220

398,10

Total Fire Department Budget

DEPARTMENT

	Net Cost to City
019'11 029'811 098'621	Spenard Fire Protection Mulddon Fire Protection City Administration Charge - 3%
075,88	Less: Contractual agreements with GAAB Area Ambulance Services (6 months)

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	Α	PAGE
					i.
Fire	City Division	1267.1	30		

	EXPENDITURE 1965 1966 1967 PEVISED 1969											
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED					
Personal Services Contractual Supplies Other Costs	551,553 114,646 11,949	677,023 82,305 18,340	872,479 130,629 30,385	828,646 230,500 31,640	849,543 341,165 27,720	828,190 328,470 27,720	828,190 321,020 27,720					
Capital Outlay	6,415 4,825 689,388	6,087 783,755	1,033,493	5,750 1,083,536	11,650 1,230,078	9,000 1,193,380	9,000 1,185,930					
Less Interfund Charges	()	(68,750)	(174,400)	(22,950)	(25,650)	1/						
TOTAL	689,388	715,005	859,093	1,060,586	1,204,428	1	1,161,580					

SERVICE COMPARISON	 1 196 256
1968 activity level at 1969 prices would cost	 \$ 1,100,230
Improved quality or increased quantity of service will cost	s 18,172
Total	

PROGRAM OUTLINE

Maintaining 1968 level of fire protection and services.

PROGRAM HIGHLIGHTS

The addition of one alarm operator. Department presently utilizes one firefighter in the alarm room operations during Saturday-Sundays, and vacation time of the three permanent alarm operators. Continuing a replacement program on overage, radios, and sirens, and initiating a replacement program on overage office equipment, mattresses and bedding. The addition of three air horns for apparatus due to more congested traffic conditions and a safer and more efficient response. The purchase of one video tape camera to aid the department training program and to increase the fire fighting efficiency of the department.

-CITY OF ANCHORAGE -

	DEPARTMENT	ACCOUNT T	ITLE	ACCOUNT NUMB	ER C	DETAIL	8	PAGE
	Fire	City Divi	sion	1267.1				
			1967	1968		1969		
ODE	EXPENDIT	URE	* 47	REVISED				• /
NO.	CLASSIFICA		ACTUAL	BUDGET	REQUEST	RECOMMEND	APP	ROVED
L00	PERSONAL SERVICES			1		0.00		
10	Salaries		870,732	804,696	834,543	813,190	81	3,190
20	Overtime		1,747	10,950	15,000	15,000		5,000
	Total		872,479	815,646	849,543	828,190		8,190
								1
:00	CONTRACTUAL							
12	Job Recruitment		57	200	200	200	1.	200
21	Duplicating	in a see and the Market			2,920	2,920		970
22	Contracted Labor &	Equipment	4,445	7,780	4,800	4,800		4,800
32	Snow Removal				3,000	3,000	e se tes	3,000
41	Telephone, Telegrap	h & Tolls	14,513	11,760	8,400	8,400		8,400
50	Employee Benefits			69,520		ver		
53	Liability & Workmen	's Compensation			8,070	8,070		8,070
54	Retirement				126,000	126,000	12	6,000
55	Life Insurance			·	2,320	2,320		2,320
56	Blue Cross				6,710	6,710	, e	6,710
57	F.I.C.A.				26,420	26,420	2	6,420
58	Tuition Refunds				150	150		150
59	Cost of Schools & T	raining Program			625	630		630
71	City Owned Vehicles	& Equipment	51,376	50,980	59,200	53,280	5	3,280
72	Vehicles & Equip. N		:		420	420	_	420
74	Lease Rental of Lan			56,500	56,980	50,200	4	4,700
81	Repair or Maintenan				ŕ	,		, , , , , ,
	or Equipment		59,722	32,480	15,100	15,100		15,100
82	Gamewell Maintenanc	e & Repair	•		18,800	18,800	B .	8,800
91	Travel for Training	- 1	516	1,000	900	900		900
01	Dues & Subscription	•		280	150	150		150
-	Total		130,629	230,500	341,165	328,470	32	1.020
310	SUPPLIES							
311	Materials		28,075	28,990	25,070	25,070		25,070
13	Office Supplies & P		912	1,050	1,050	1,050		1,050
314	Small Tools		1,398	1,600	1,600	1,600		1,600
	Total		30,385	31,640	27,720	27,720		7,720
		ta da						

OF ANCHORAGE DEPARTMENT ACCOUNT TITLE ACCOUNT NUMBER DETAIL PAGE City Division Fire 1267.1 1969 1967 1968 CODE **EXPENDITURE** REVISED CLASSIFICATION ACTUAL BUDGET REQUEST RECOMMEND APPROVED NO. CAPITAL 605 Machinery & Equipment 5,750 11,650 9,000 9,000 Totals 1,033,493 1,230,078 1,193,380 1,083,536 1,185,930 501 Less Interfund Charges to Others (174,400) (22,950)(25,650)(24,350)(24,350)Total Operating Budget 859,093 1,060,586 1,204,428 1,169,030 1,161,580 字件和注册 基础的过

DEPARTMENT	ACCOUNT TITLE		AC	COUNT NUM	BER	PE	RSO	NNEL	С	PAGE
Fire	City Division			1267.1			i.			
POSITION	SAL ARY RANGE	1967 *		1968 REVISED BUDGET		REQUEST		1969 ECOMMEND		APPROVED
Fire Chief	1443-1757	1	1	22,356	*	22,671	1	22,671	1	22,671
Deputy Fire Chief	1187–1443	0	1	18,894	1	19,044	1	19,044	1	19,044
Assistant Fire Chief	1098-1335	2	1	17,383	1	17,628	1	13,827	1	13,827
Secretary	609-742	1	1	8,950	1	9,084	1	9,084	1	9,084
Training Officer	867–1056	1	1	13,305	1	13,865	1	13,865	1	13,865
Mechanic	867-1056	1	1	13,230	1	13,308	1	13,308	1	13,308
Alarm Operator	521-633	-3	3	19,718	4	27,257	3	19,527	3	19,527
Captain	976-1187	4	4	58,365	4	59,781	4	60,393	4	60,393
Lieutenant	867-1056	17	17	214,343	17	219,019	17	219,571	17	219,571
Engineer	802-976	21	21	223,045	21	231,268	21	229,316	21	229,316
Fire Fighter	771-938	16 67	16 67		16 68	161,718 794,643	16 67	160,898 781,504	16 67	160.898 781.504
Auxiliary Fireman				20,000		20,000		20,000		20,000
Holiday Pay				15,670		16,750		16,750		16,750
Vacation Replacement			ļ			3,150		3,150		3,150
Less: Recruitment and Replacement Savings								8,214		8,214
OTAL		67	67	804,799	68	834,543	67	813,190	67	813,190

^{*} This column used for number of employees in each class.

Increase due to longevity pay, merit increase steps and an addition of one alarm operator. We are presently using firemen in the alarm room on weekends, holidays and when alarm operators take leave.

	DEPARTMENT THAT IS	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	T # /D/b C	PAGE
	Fire	City Division	1267.1			
.10	SALARIES		•	and the state of t	813,190	
		1968 salaries is due to ord				
	increase of time i	n service and the addition of	of one alarm operator.	\$6,522. 44.44 No. 45. 44. A. 194 Office (V. 45. 19.		
.20	OVERTIME					
. 2 0		multiple alarm fires.		lag skip i kabigi i biya s		
			Contract of the Contract of the			
21	DUPLICATING				970	
	Interfund charge,	based on estimate from Gener	cal Services Division.			
22	CONTRACTED LABOR & EQ	JII DME NO			4 800	
- 2 2		8 costs due to purchase of	compressor on 1968 Capit		4,000	
	Program allowing r	echarging of extinguishers.	Covers cost of contract	.		
	with IBM on electr	ic typewriters, Snow White	Betty's Cleaners, and	la avit viet i bake ajamenti ingli ka		
		ducts for recharging CO2 Ex				
	tests of all press	urized containers used by the	ne Fire Department.	o de la companya de La companya de la co		
22	SNOW REMOVAL	e de la companya del companya de la companya del companya de la co	en de la companya de La companya de la co			
232			d on estimate received f	en en en eksterneste Burgo		
232	Interfund charge t	o Building Maintenance base perintendent. Did not budge	d on estimate received d	n je nakonskih boroja from		
	Interfund charge t the Maintenance Su	o Building Maintenance base	d on estimate received d	n je nakonskih boroja from	- (3,000	
	Interfund charge to the Maintenance Su	o Building Maintenance bases perintendent. Did not budge	d on estimate received d	n je nakonskih boroja from		
	Interfund charge t the Maintenance Su	o Building Maintenance bases perintendent. Did not budge	d on estimate received fet for this item in prev	n je nakonskih boroja from	- (3,000	
:54	Interfund charge to the Maintenance Su	o Building Maintenance base perintendent. Did not budge with the second	d on estimate received fet for this item in prev	From vious years.	3,000 126,000	
:54	Interfund charge to the Maintenance Sun RETIREMENT PLANS Estimated City shadeless Company of the State of three states of three states are the states of three states of three states of the states of	o Building Maintenance bases perintendent. Did not budge are. OR EQUIPMENT ation wagons from Equipment	d on estimate received fet for this item in prev	From vious years. (A) (ETTENDED DE TENDE DE TEN	- (13,000 - 1,12,000 - 1,12,000	
:54	Interfund charge to the Maintenance Sun RETIREMENT PLANS Estimated City shaded	o Building Maintenance bases sperintendent. Did not budge are. OR EQUIPMENT Lation wagons from Equipment of Officers.	d on estimate received fet for this item in prevented for this item in prevented for the state of the state o	from vious years. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	3,000 126,000	
54	Interfund charge to the Maintenance Sun RETIREMENT PLANS Estimated City shad CITY OWNED VEHICLES Control of three states by Department Chief Water hydrant main	o Building Maintenance bases perintendent. Did not budge are. OR EQUIPMENT ation wagons from Equipment	d on estimate received fet for this item in prevented for this item in prevented for the state of the state o	from vious years. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	3,000 126,000	
:54	Interfund charge to the Maintenance Sun RETIREMENT PLANS Estimated City shaded	o Building Maintenance bases sperintendent. Did not budge are. OR EQUIPMENT Lation wagons from Equipment of Officers.	d on estimate received fet for this item in prevented for this item in prevented for the state of the state o	from vious years. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	3,000 126,000	
:54	Interfund charge to the Maintenance Sure RETIREMENT PLANS Estimated City shad CITY OWNED VEHICLES Of Rental of three story Department Chief Water hydrant main (Water Utility)	o Building Maintenance bases sperintendent. Did not budge are. OR EQUIPMENT cation wagons from Equipment of Officers. stenance costs based on 991	d on estimate received fet for this item in prevant and Supply Division for mydrants @ \$56 per hydra	from vious years. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	3,000 126,000	
:54	Interfund charge to the Maintenance Sure RETIREMENT PLANS Estimated City shad CITY OWNED VEHICLES Constructed by Department Chief Water hydrant main (Water Utility) RENTALS OF VEHICLES & For rental of fire	o Building Maintenance bases perintendent. Did not budge are. OR EQUIPMENT Lation wagons from Equipment of Officers. Latenance costs based on 991 EQUIPMENT NOT OWNED BY CIT e apparatus owned by Alaska	d on estimate received for this item in prevalent for this item in prevalent for and Supply Division for mydrants @ \$56 per hydrate Railroad. Barricades us	from vious years. All and the second	3,000 126,000 53,280 420	
:54	Interfund charge to the Maintenance Sure RETIREMENT PLANS Estimated City shad CITY OWNED VEHICLES Constructed by Department Chief Water hydrant main (Water Utility) RENTALS OF VEHICLES & For rental of fire	o Building Maintenance bases perintendent. Did not budge are. OR EQUIPMENT ation wagons from Equipment of Officers. atenance costs based on 991 atenance costs based by CIT	d on estimate received for this item in prevalent for this item in prevalent for and Supply Division for mydrants @ \$56 per hydrate Railroad. Barricades us	from vious years. r use 3,330 49,950 sed pment.	3,000 126,000 53,280 420	
254 271 272	Interfund charge to the Maintenance Sure RETIREMENT PLANS Estimated City shated City shated City shated City shated of three strong Department Chief Water hydrant main (Water Utility) RENTALS OF VEHICLES & For rental of fire for traffic controls.	o Building Maintenance bases perintendent. Did not budge are. OR EQUIPMENT Lation wagons from Equipment of Officers. Latenance costs based on 991 EQUIPMENT NOT OWNED BY CIT e apparatus owned by Alaska	d on estimate received for this item in prevalent for this item in prevalent for and Supply Division for mydrants @ \$56 per hydrate with the section of the	from vious years. r use 3,330 49,950 sed	3,000 126,000 53,280 420	
254 271 272	Interfund charge to the Maintenance Sure RETIREMENT PLANS Estimated City shated City shated City shated City shated of three strong Department Chief Water hydrant main (Water Utility) RENTALS OF VEHICLES & For rental of fire for traffic controlled the strong City of the Strong	o Building Maintenance bases sperintendent. Did not budge are. OR EQUIPMENT ation wagons from Equipment of Officers. Stenance costs based on 991 EQUIPMENT NOT OWNED BY CIT e apparatus owned by Alaska ol during major fires and wr	d on estimate received for this item in prevalent for this item in prevalent for this item in prevalent for the formula of the	from vious years. Tuse 3,330 49,950 Sed pment.	3,000 126,000 53,280 420	
254 271 272	Interfund charge to the Maintenance Sure RETIREMENT PLANS Estimated City shad CITY OWNED VEHICLES Of Rental of three strong by Department Chief Water hydrant main (Water Utility) RENTALS OF VEHICLES & For rental of fire for traffic control LEASE RENTAL OF LAND Land leased from Strong Str	ore. OR EQUIPMENT Cation wagons from Equipment of Officers. Attenance costs based on 991 A EQUIPMENT NOT OWNED BY CIT capparatus owned by Alaska ol during major fires and wr Otate of Alaska (Station #3)	and Supply Division for hydrants @ \$56 per hydrants @ Railroad. Barricades useckers and special equip	from vious years. Tuse 3,330 49,950 Sed pment.	3,000 126,000 53,280 420	
254	Interfund charge to the Maintenance Sure RETIREMENT PLANS Estimated City shad CITY OWNED VEHICLES Of Rental of three strong by Department Chief Water hydrant main (Water Utility) RENTALS OF VEHICLES & For rental of fire for traffic control LEASE RENTAL OF LAND Land leased from Strong Str	o Building Maintenance bases perintendent. Did not budge are. OR EQUIPMENT ation wagons from Equipment of Officers. Atenance costs based on 991 apparatus owned by Alaska ol during major fires and wrotes of Alaska (Station #3) arefund charge from Public W	and Supply Division for hydrants @ \$56 per hydrants @ Railroad. Barricades useckers and special equip	from vious years. Tuse 3,330 49,950 Sed pment.	3,000 126,000 53,280 420 44,700	

	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D ::	PAGE
	Fire	City Division	1267.1			
.281	REPAIRS AND MAINTENA	NCE			15 100	
201	REPAIRS AND PRINTERA	NOE			15,100	• :
	Apparatus preventa	tive maintenance and repair		8,950		
	Continued tire and	battery replacement		2,200		
	Anticipated engine	replacement cost for City v	rehicle #303 and #451	600		
	Anticipated repairs	s and primer conversion City	#627	800		
	Anticipated transm	ission, differential and clu	tch repair, City #47 and	d #180 900		
	Factory replacement	t parts not available locall	y:		re englis	
	Gauges, valve rep	pair kits, primer valves, in	take and discharge valve	es la		
	and pump shafts.			1,400		
	Typewriter repairs			250		
200		<u>jangan di kabupatèn di kabupatèn di</u>		i kacamatan kabupatèn		
282	GAMEWELL REPAIR AND 1		er <u>G</u> ermannsk grænde i de state fra en	and the free property of the state of the	18,800	
	Previously budgeted	for under repair account.	Gamewell maintenance		for from	
	and normal repair			15,000 a s ye	d by Awaii	
	business areas.	for lighting gamewell alarm	Doxes in the main		1800	
		ll alarm boxes at \$1.50 per	have now month for 100 ha	2,000		
	nighting of Gamewei	er aratii boxes at \$1.50 per	pox ber mourn for for po	oxes 1,800		
291	TRAVEL				900	
291	TRAVEL Attendance of Fire	Chief to Western Fire Chief	s Convention		900	
	Attendance of Fire		s Convention			
	Attendance of Fire DUES AND SUBSCRIPTION	<u>15</u>	s Convention		900	
	Attendance of Fire DUES AND SUBSCRIPTION		s Convention			
301	Attendance of Fire DUES AND SUBSCRIPTION For trade associati	<u>15</u>	s Convention		150	
301	Attendance of Fire DUES AND SUBSCRIPTION	<u>15</u>	s Convention			
301	Attendance of Fire DUES AND SUBSCRIPTION For trade associati MATERIALS Uniform Allowance	NS ions and subscriptions.	s Convention	7,400	150	
301	Attendance of Fire DUES AND SUBSCRIPTION For trade associati MATERIALS Uniform Allowance	NS lons and subscriptions.	s Convention	1,000	150	
301	Attendance of Fire DUES AND SUBSCRIPTION For trade associati MATERIALS Uniform Allowance Chemicals, foam for	NS lons and subscriptions.	s Convention	1,000 2,600	150	
301	Attendance of Fire DUES AND SUBSCRIPTION For trade association MATERIALS Uniform Allowance Chemicals, foam for Turnout clothing, 8	NS Lons and subscriptions. T gas and oil fires Gloves and badges	s Convention	1,000 2,600 1,300	150	
301	Attendance of Fire DUES AND SUBSCRIPTION For trade association MATERIALS Uniform Allowance Chemicals, foam for Turnout clothing, gardening materials	NS Lons and subscriptions. T gas and oil fires Gloves and badges	s Convention	1,000 2,600	150	
301	Attendance of Fire DUES AND SUBSCRIPTION For trade association MATERIALS Uniform Allowance Chemicals, foam for Turnout clothing, and Building materials Gas, oil, grease and Anti-freeze Hose replacement -	IS lons and subscriptions. T gas and oil fires cloves and badges and solvents continuing program to repla		1,000 2,600 1,300 4,200 200	150	
301	Attendance of Fire DUES AND SUBSCRIPTION For trade association MATERIALS Uniform Allowance Chemicals, foam for Turnout clothing, and Building materials Gas, oil, grease and Anti-freeze Hose replacement—Hose for soft-suction	ions and subscriptions. gas and oil fires cloves and badges d solvents continuing program to repla	ce overage and damaged h	1,000 2,600 1,300 4,200 200	150	
301	Attendance of Fire DUES AND SUBSCRIPTION For trade association MATERIALS Uniform Allowance Chemicals, foam for Turnout clothing, and an anti-freeze Hose replacement - Hose for soft-suction Hose gaskets & expansion	IS Lons and subscriptions. T gas and oil fires gloves and badges Id solvents Continuing program to repla Lon supply to pumpers Ension rings for hose repair	ce overage and damaged h	1,000 2,600 1,300 4,200 200 7,500 420 300	150	
301	Attendance of Fire DUES AND SUBSCRIPTION For trade association MATERIALS Uniform Allowance Chemicals, foam for Turnout clothing, and an anti-freeze Hose replacement - Hose for soft-suction Hose gaskets & expansion	ions and subscriptions. gas and oil fires cloves and badges d solvents continuing program to repla	ce overage and damaged h	1,000 2,600 1,300 4,200 200 nose 7,500 420	150	
301	Attendance of Fire DUES AND SUBSCRIPTION For trade association MATERIALS Uniform Allowance Chemicals, foam for Turnout clothing, and	IS Lons and subscriptions. T gas and oil fires gloves and badges Id solvents Continuing program to repla Lon supply to pumpers Ension rings for hose repair	ce overage and damaged h	1,000 2,600 1,300 4,200 200 7,500 420 300 150	150 25,070	
301	Attendance of Fire DUES AND SUBSCRIPTION For trade association MATERIALS Uniform Allowance Chemicals, foam for Turnout clothing, and an anti-freeze Hose replacement - Hose for soft-suction Hose gaskets & expansion	ions and subscriptions. T gas and oil fires gloves and badges ad solvents continuing program to repla ion supply to pumpers ansion rings for hose repair refighters during major fire	ce overage and damaged h	1,000 2,600 1,300 4,200 200 7,500 420 300 150	150	

DEPARTMENT VIAMA	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D PA
Fire	City Division	1267.1		+ Y - E - F
	· Visit in the control of the contro	TOWOSADA		
14 SMALL TOOLS				1,600
•	eplacement of small tools, su		igi — Heritan Balan Tenta	
pliers, wrenches,	spanners and hydrant wrenches	used in Tirefighting.		and the control of th
01 LESS INTERFUND CHARG	pe f			24,350
	rges - Spenard Fire District		12,990	24,330
	rges - Muldoon Fire District		8,660	
	rges - Ambulance contract, Gr	eater Anchorage	0,000	enice because
Area Borough			2,700	
			en en en e n en	an ang Propinsi Asia da S
05 CAPITAL IMPROVEMENTS				9,000
Four radios for co	ntinuing program to replace o	verage equipment.	1,600	e de la merca de la participa de la merca de la composição de la composição de la composição de la composição O destruição de la composição de
	ens to replace inadequate sir	ens on fire		
apparatus for safe		n de la companya del companya de la	600	
	to improve and aid the depart			Attickel Described
	rease the efficiency of the F		1,500	
	o aid the training program an	d pre-fire planning	400	
program initiated	•		400	na milina mali na panga sa manana sa
	r fire apparatus to facilitat n the heavily congested areas		1,500	
• •	closing safety lid type, and		1,500	
	nd volt meter for checking ci		900	
	chairs, desks and file cabine		in the state of th	FA Color of Areas
broken and outdate			1,000	
	g, pillows to initiate a repl	acement program of		
worn out mattresse	s and inadequate pillows in t	ise by the department.	1,500	

ji santinga a nakong at ngapaga to wii kesikangasat nga sya nakatonga i katoni. Kanasingto ili distrikatik bas

to religious automorphism and a contraction for the same department as weather with the contraction of the contraction

raphy from the grant of the entropy of the property of the grant of the Carte of the Carte of the Carte of Carte of the Carte of Carte of

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	14.4.	SUMMARY	1 3 A 333	PAGE
Fire	Fire Prevention	1267.2		· •		

EXPENDITURE	1965	1966	1967	1968		1969	in the same of the same of
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVE D
Personal Services Contractual Supplies Other Costs Capital Outlay	Included Fire Depa Budget.	in General rtment	48,410 380 360 120	64,370 16,020 660	78,480 28,320 1,860 200 1,190	64,630 20,980 1,860 200 1,190	64,630 20,730 1,860 200 1,190
Less Interfund Charges	()	()	49,270 ()	81,23 0 (9,920)	110,050 (15,696)	88,860 (13,060)	88,610 (13,060
TOTAL			49,270	71,310	94,354	75,800	75,550

SERVICE COMPARISON

1968 activity level at 1969 prices wo	uld cost	\$ 80,124
Improved quality or increased quantity	of service will cost. a reversely and the cost.
Total	n de para la capación de la companio de la capación	94,354

PROGRAM OUTLINE

To provide fire prevention, education, enforcement and investigate services within the City.

PROGRAM HIGHLIGHTS

Major cost increase factors in this budget are the requested additional Fire Inspector and the amplification of the budget to include items under Contractual and supplies that were previously included within the operations budget of the City Division of the department. Contributing cost factors to this budget include the increase granted under the reclassification and survey action of Council in 1968, the placement of insurance, retirement, FICA and other employee benefits in the operations budget, the acquisition requested of another vehicle under the rental plan and the items requested under capital.

	C	1 T	٧.	OF	Δ	M C	: H	0	R	Δ	G	***	•
_			- 8	O.	-		, ,		17	South	. 💮	the s	

	Fire F:	ire Preven	tion	1267.2			
ODE	EXPENDITURE		1967	1968 REVISED		1969	
NO.	CLASSIFICATION		ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
100	PERSONAL SERVICES						
110	Salaries		47,690	63,170	76,980	63,130	63,130
120	Overtime		720	1,200	1,500	1,500	1,500
	Total		48,410	64,370	78,480	64,630	64,630
							•
200	CONTRACTUAL				250	250	2.5
221	Duplicating			000	350	350	350
241	Telephone			290	1,530	1,530	1,530
250	Insurance and Employee Be			5,070	750		
253	Workmen's Comp. & Liabili	ty			750	750	7 50
254	Retirement				10,000	10,000	10,000
255	Life Insurance	*			220	220	220
256	Medical Insurance	1		,	470	470	470
257	F.I.C.A.	A			2,250	2,250	2 ,250
271	Rentals			780	1,970	890	89 0
274	Space Rent			9,000	9,000	2,740	2,490
281	Repairs & Maintenance	·			900	900	900
291	Travel		380	800	800	800	800
301	Dues & Subscriptions	ļ		80	80	80	80
	Total		380	16,020	28,320	20,980	20,730
310	SUPPLIES						
311	Materials		150	330	1,430	1,430	1,430
313	Office Supplies & Postage		200	300	400	400	400
314	Small Tools		10	30	30	30	30
77.4	Total		360	660	1,860	1,860	1.860
	Total		300			1,000	
443	Investigations	, , ,		:	200	200	200
		:			1 100		
605	Machinery & Equipment		120	180	1,190	1,190	1,190
	Total	! !	120	180	1,190	1,190	1,190
	Totals	<u>).</u>	49,270	81,230	110,050	88,860	88,610
501	Less Charges to Other Depar	tments		(9,920)	(15,696)	(13,060)	(13,060)
	Total Operating Budget		49,270	71,310	94,354	75,800	75,550
	សម្ពស់ សាស សមា ការ៉ា បានសម្តី ។ និកម្មសុខ សាសី ស្រែងស្គាល់ បង្គាប់ក្នុងស		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	All I THAT HE FREE TO	

DEPARTMENT	A	CCOUNT TITLE	5382 3.3		AC	COUNT NUM	BER	PE	RSO	NNEL	C	P/	AGE
Fire	F	ire Prevention	وهاد وها		3	1267.2							
		SALARY		1967		1968 REVISED				1969			
POSITION		RANGE	- 771 - 1	1967 *	*	BUDGET	*	REQUEST	* F	ECOMMEND	*	APPROVE	D
Fire Marshal		1098-1335	- 1	1	1	15,230	1	17,628	1	17,628	1	17,6	28
Deputy Fire Marshal		976-1187		1	1	12,101		14,520	l.	14,481	1	14,4	81
Fire Inspector		902-1098		2	2	22,216	3	39,528	2	26,352	2	26,3	52
Clerk I	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	412-502		0	1	5,123	1	5,304	1	5,304	1	5,3	04
Less: Recruitment & Replace Savin										635		6.	35
Total			-	4	5	54,670	6	76,980	5	63,130	5	63,1	
	•												
								12 - 446 1					
TOTAL								*/* 	·				

^{*} This column used for number of employees in each class.

The addition of one Fire Inspector is requested under this account at an estimated cost of \$13,176. An additional Inspector is essential to assist the Fire Prevention Bureau in keeping up with the departmental inspection program. In order to perform our function, we must have the personnel available and "on the street." We do not have vacation replacements and fire line personnel cannot be detailed to fill in as manpower cannot be spared. The addition of at least one Inspector is highly recommended by the Underwriters.

A CONTRACTOR OF THE CONTRACTOR	***			
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D PAGE
Fire	Fire Prevention	1267.29		

110 SALARIES

The significant increase in this account is due to three factors: (1) the addition of one fire inspector to the Fire Prevention staff, (2) the reflection of the 1968 salary increase for the full year and, (3) the normal in-grade step increases which shows all male personnel in F step for the full year as well as the slight increase due the Clerk I.

120 OVERTIME

An increase of \$300 is requested due to the change in the hourly rate of the personnel assigned to this division.

221 DUPLICATING

This item has previously been included with the City Division budget. The \$350 requested is to pay the Fire Prevention share of duplicating costs for the monthly and quarterly reports issued by the department as well as our contribution towards the copying machine located at the Police Department. This item is utilized frequently to furnish copies of fire reports to the public as well as for duplication work in the course of fire investigations.

241 TELEPHONE

This appears as a separate item for the first time due to the fact that the main office of the Fire Prevention Bureau is operating out of the basement of the station on Airport Heights Road. The monthly charge for telephone service at this location is \$123 and the additional \$50 is for long distance calls.

280 REPAIRS & MAINTENANCE

This item, for three vehicles used by Fire Prevention which are owned by the City Division, was formerly included in the City Division budget. The \$900 which is requested is the estimated cost of routine repair and maintenance to keep the vehicles in operating condition.

290 TRAVEL

The \$800 requested in this account is the same as last year. It is requested so that Fire Prevention Bureau personnel can attend the NFPA Fire Marshals Conference, Arson Seminars, the State Crime Conference and possibly a school for training with an outside fire department to gain knowledge of methods and operations that may be applicable to our department. Other than the State Crime Conference, no specific school or seminar is planned as the 1969 schedules have not yet been announced.

253 EMPLOYEE BENEFITS

A total of \$13,690 is requested under these categories which are self-explanatory.

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D PAGE
		(· · · · · · · · · · · · · · · · · · ·		
Fire	Fire Prevention	1267.2		

300 DUES AND SUBSCRIPTIONS

The \$80 in this account is for membership of Fire Prevention Bureau personnel in the National Fire Protection Association. This is a must to keep up with the ever changing technical information in the field. In addition, it is money well spent since membership includes free volumes of NFPA standards and pamphlets which are issued as they are revised and well over \$80 of material will be received.

311 MATERIALS

\$1,430 requested in this account, of which \$500 represents uniform allowance for personnel. Balance of \$930 is the estimated cost of gasoline, motor oil, grease and anti-freeze for the vehicles operated by the Fire Prevention Bureau. This item was previously included in the City Division budget.

313 OFFICE SUPPLIES & POSTAGE

\$400 in this account represents an increase of \$100 over previous years and is necessitated by the expansion of the Fire Prevention offices which have been divided between Station 1 and Station 3.

314 SMALL TOOLS

\$30 requested to purchase such items as wire cutters, screw drivers, plastic bags and jars, etc., for gathering and preserving evidence.

443 INVESTIGATIONS

\$200 is requested by the Fire Marshal as a special fund for investigative costs that might be incurred as a result of arson investigations.

605 CAPITAL

\$1,190 requested in this account to purchase a calculator and a flammable vapor detection device. The calculator is necessary to aid the bureau in the compilation of the monthly fire and ambulance statistical reports. The flammable vapor detection unit is of prime importance to the bureau in the detection of flammable accelerants in arson type fires. It is capable of detecting dilutions as fine as 50 parts per million and will enable investigators to accomplish their work in much more rapid order. In many cases, it will save hours of tedious digging in ruins trying to uncover the source of a fire. It can be used in determining dangerous or explosive concentrations of gas or vapors in areas where leaks or spillage may occur.

DEPARTMENT	I ACCOUN	TENTES A ANY STA	COUNT NUMBER	 SUMMARY	PAGE
Fire		Contract	1267.3		1 702

EXPENDITURE	1965	1966	1967	1968	i in the second	1969	¥ (4)
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services Contractual Supplies Other Costs Capital Outlay				105,947 37,727 5,124	113,932 53,931 4,135	113,340 62,390 4,130	113,340 60,800 4,130
		:		148,798	171,998	179,860	178,270
Less Interfund Charges	()	()	()	()	()()	(**************************************
TOTAL				148,798	171,998	179,860	178,270

SERVICE COMPARISON

1968 activity level at 1969 prices v	would cost	ost., francis	
Improved quality or increased quantit	y of servi	ervice will cost\$_	
Total			171,998

PROGRAM OUTLINE

To maintain 1968 level of services in the Spenard Contract area.

It should be noted 1968 costs of \$148,798 does not include \$18,000 retirement and \$8,000 capital that has been appropriated and held by Spenard District. Including these costs, the total would be \$174,798. The 1969 projection of \$171,998 does not include retirement costs.

11 11	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER	DETAIL	B PA
	Fire	Spenard Con	ntract	1267.3			
ODE	EXPENDITU	RF.	1967	1968 REVISED		1969	~
NO.	CLASSIFICAT		ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVE
				å John			- I '
100	PERSONAL SERVICES						AND THE ST
110	Salaries			104,447	112,432	111,840	111,840
120	Overtime	San Control		1,500	1,500	1,500	1,500
	Total	4		105,947	113,932	113,340	113,340
1			e e e	21.	100		
200	CONTRACTUAL	Part of the second			- :		
212	Job Recruitment			A STAN CONTRACTOR OF THE SECOND	50	50	50
221	Duplicating				520	520	-0-
222	Contracted Labor & I	Equipment		20,927	23,868	23,040	23,040
241	Telephone, Telegraph	n & Tolls		1,764	573	570	570
250	Employee Benefits			8,898		·	*
253	Liability & Workmen'	s Compensation		"" (1,050	1,050	1,050
254	Retirement			-	18,000	18,000	18,000
255	Life Insurance				330	330	330
256	Medical Insurance				1,050	1,050	1,050
257	F.I.C.A.				3,370	3,370	3,370
258	Tuition Refunds				20	20	20
259	Cost of Schools & Tr	raining			75	80	80
271	City Owned Vehicles			1,206	450	400	400
272	Non-City Owned Vehic	cles			50	50	50
274	Lease Rental of Land				720	10,050	8,980
281	Repairs & Maintenand	ce		4,847	1,175	1,180	1,180
282	Gamewell Repairs & N	1			2,500	2,500	2,500
291	Travel				100	100	100
301	Dues & Subscriptions	3		85	- 30	30	30
	Total			37,727	53,931	62.390	60,800
l		1					
310	SUPPLIES		e e e e				
311	Materials			4,722	3,765	3,760	3,760
313	Office Supplies			162	130	130	130
314	Small Tools			240	240	240	240
- '	Total			5,124	4,135	4,130	4,130
		w.					
	Total Operating	Budget		148,798	171,998	179,860	178,270
		į					

DEPARTMENT	AC	COUNT TITLE		AC	COUNT NUMI	BER	PE	?SO	NNEL	C	PAG
Fire	Spe	enard Contract			1267.3	STA.			. Anno and a second as	14. 88.	
		SALARY			1968 REVISED				1969		
POSITION		RANGE	1967	*	BUDGET	*	REQUEST	* F	RECOMMEND	*	APPROVED
Captain		976-1187	1	. 1	14,771	1	15,672	1	15,672	1	15,672
Lieutenants		867–1056	2	2	25,454	2	27,252	2	27,252	2	27,252
Engineers	14 14 - 14 11	902-976 PRO 28 202-30 PRO 2018 PRO 28	3	3	-31,750	3	32,745	3	33,001	3	33,001
Fire Fighters		771-938	3	3	28,152	3	30,213	3	30,497	3	30,497
Total			9	9	100,127	9	105,882	9	106,422	9	106,422
Auxillary Fire Fighters	7			ia Boli	2,400		3,000		3,000		3,000
Holiday Pay					1,920		3,050		3,050		3,050
Vacation Replacements		The BROOM STATE OF STATE			, to say the say of		3 % 500 f		2-26500	A	500
Less: Recruitment and Replantation Saving		y kungozataka bestilin k Tutkofilin keskoper)) (A)		Nase III na I Belon Pilanor		13.4 13.4 et s. 13.13. 13.5 et s. 15.55.		1,132		1,132
		· 每分本整个条	* 1 ₄₀ ,	34	ong edanið ong edanið róxi þag a		មានមនុស្ស ប្រា ទេស ១០៣ ភូគ ស្រាស់ក្នុង ខេត្ត ភូ		a pa pa de j a Ri Lairi o la Sados a Sados		
			4.4	.:0.	ng tiến thao siêm		1258 1000 - 1000 1000		13 - 1911 - 1984 1 2 2 5 5 5 7 3		<u>聲蒙成</u> (1971) 201
OTAL			9	9	104,447	9	112,432	9	111,840	9	111,840

^{*} This column used for number of employees in each class.

	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
`	Fire	Spenard Contract	1267.3	`		
110	SALARIES The increase over in longevity pay.	1968 salaries is due to o	rdinary merit increases,	the increase	118,	840
222	CONTRACTED LABOR AND Covers cost of law	D EQUIPMENT undry and linen services w	ith Snow White Laundry an	d Bettys	23,	040
	Administrative cha	ing of extinguishers and a arges have increased over r, one Inspector for Fire	1968 budget due to additi	on of		
	and one Office Clo	erk in the Fire Prevention or in this contract.				
241	TELEPHONE					570
		8 cost due to elimination telephone coverage within		on 5		•
254	RETIREMENT PLANS Same estimated coactuary study now	st as 1968. This figure w in progress.	vill be revised upon recei	pt of	18,	000
272	emergency equipmen	CLES .272 used for partial ren nt needed for major fires, ment leased from the railr	such as wreckers, loboys		484 11. D	50-
274		D king lot area at Station # ilding maintenance and jar		720 8,260	8,	, 980
281		ANCE enance of equipment at Sta	ition #5.		1,	180
282		D MAINTENANCE .282 show reduction over ratus by repairs completed		oved	2 ,	,500
291	TRAVEL					100

7	1	۵	=	
٠	1	U	.)	

P1	T-V	OF	A A	MAL	AB A	A 25
3a E		0.32		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.3 5 2 34	

DEPARTMENT	· 對新馬斯爾門 (2)	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D PA
Fire		Spenard Contract	1267.3		

.301 DUES AND SUBSCRIPTIONS

For subscriptions to trade magazines for training purposes and general information.

30

.311 MATERIALS

Covers cost of gas, oil, grease, clothing allowance of \$900, turnout fire-fighting clothing, chemical foam, building materials, anti-freeze, and replacement of damaged hose.

3,760

.314 SMALL TOOLS

For replacement of worn and damaged equipment, such as electrical wire cutters, air bottles, fire extinguishers and assorted small tools.

240

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A TO BASE OF	PAGE
	Muldoon Contract	1267.4		1 12 Til	

EVECUEINE	1965	1966	1967	1968		1969	
EXPENDITURE CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services				71,020	79,480	78,630	78,630
Contractual				25,365	37,187	36,740	36,400
Supplies				3,198	3,300	3,300	3,300
Other Costs				36		Same and the	
Capital Outlay				99,619	119,967	118,670	118,330
Less Interfund Charges	()	(()	((<u>(</u>	(
TOTAL				99,619	119,967	118,670	118,330

SERVICE COMPARISON 1968 activity level at 1969 prices would cost\$ 119,967
Improved quality or increased quantity of service will cost
Total\$ 119.967

PROGRAM OUTLINE

To maintain 1968 level of services in the Muldoon Contract Area.

PROGRAM HIGHLIGHTS

It should be noted 1968 costs of \$99,619 does not include \$12,000 retirement cost appropriated and held by Muldoon District. Including these costs, the total would be \$111,619. The 1969 projection does include retirement costs.

1978	DEPARTMENT ACCOUNT 1 Fire Muldoon Cor	13階を編り載り - 1 年間中間でいた。 1	ACCOUNT NUMI	BERGER	ETAIL	B PAGE
ODE	expenditure	1967	1968 REVISED		1969	and the second s
NO.	CLASSIFICATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
100	PERSONAL SERVICES	1000 J.	1			
110	Salaries		70,020	78,280	77,430	77,430
120	Overtime		1,000	1,200	1,200	1,200
,	Total	· · · · · · · · · · · · · · · · · · ·	71,020	79,480	78,630	78,630
	lo <u>an in italia an</u> an Italia	8 N N	A Comment	ele de		
200	CONTRACTUAL					٠
212	Job Recruitment			50	50	50
221	Duplicating			340	340	-0-
222	Contracted Labor & Equipment	1	13,875	15,828	15,410	15,410
241	Telephone		1,176	2,139	2,140	2,140
250	Employee Benefits	- 199	6,594			
253	Liability & Workmen's Compensation			750	750	75 0
254	Retirement	100 m		12,000	12,000	12,000
255	Life Insurance			240	240	240
256	Medical Insurance	Same and the same of the same of the same	e de Marie de La constante de	700	700 T	700
25 7	F.I.C.A.			2,250	2,250	2,250
258	Tuition Refunds		Company of the second	20	20	20
259	Cost of Schools & Training Program	Control of the second s	or a firm and or g	50	50	50
271	City Owned Vehicles & Equipment		404	300	270	270
272	Vehicles & Equip. Not City Owned			40	40	40
281	Repairs & Maintenance		3,231	770	770	770
282	Gamewell Repairs & Maintenance			1,600	1,600	1,600
291	Travel			80	80	80
301	Dues & Subscriptions		85	30	30	30
	Total		25,365	37,187	36,740	36,400
310	SUPPLIES			:		
311	Materials		2,934	3,050	3,050	3,050
313	Office Supplies		104	90	90	90
314	Small Tools		160	160	160	160
	Total		3,198	3,300	3,300	3,300
		Vi Cin				
600	CAPITAL		36		7 (
	Total Operating Budget	· · · · · · · · · · · · · · · · · · ·	99,619	119,967	118,670	118,330

DEPARTMENT	A	CCOUNT TITLE		AC	COUNT NUM	BER	PE	RSO	NNEL	C	PAGE
Fire	er er er en s	Muldoon Contract			1267.4		The space	er i fan			94 - 144, 4 AW
		SAL ARY	067		1968 REVISED			T to a	1969		-
POSITION		RANGE	1967	*	BUDGET	*	REQUEST /	₃ R	ECOMMEND	*	APPROVED
Captain		976–1187	1	1	14,099	1	15,283	1	15,283	1	15,283
Lieutenant	* * * * * * * * * * * * * * * * * * * *	867–1056	2	2	22,481	2	24,542	2	24,476	2	24,476
Engineer	`	802-976	3	3	30,440	3	33,605	3	33,601	3	33,601
Auxiliary Fire-Fighters		si i			1,600		2,000		2,000		2,000
Holiday Pay	, ;	Maria de la composición del composición de la co			1,400		2,350		2,350		2,350
Acting Pay							500		500	1.0	500
Less: Recruitment and Rep							·		1.44.45		
S	avings					-			780		780
Total		e de la companya de l	6	6	70,020	6	78.280	6	77,430	6	77,430
				-	·.					Ĵ	
	er je seke			. 1,00				5 .0			
									ian a n		
TAL											

This column used for familiar of displayees in each class.

	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
s outside	Fire	Muldoon Contract	1267.4		end van i Administrativ	
10		oudget due to normal merit s		n cirë asë (1910–1917).	77,430	
20	OVERTIME An increase of \$200	over 1968 Budget.	\$ ₆ \$	invalanta (intra la cale). La responsa de la del calendo de la cale La calendo de la calendo d	1,200	
12	JOB RECRUITMENT	e an Rod an year ar 12 ma a e migratika a	ing status (18 milion published) Borgar Abrilla (18 milion problem Age	ing the second s	A. A. S.	
			i. District and the single section of the section o		The second of th	
22	CONTRACTED LABOR AND E	<u>QUIPMENT</u> aundry and linen services w	ith Snow White Laundry a	and		
	Industrial Air, and Administrative charged alarm operator, 1 efficiency in the Fixarea, and the additional additional actions.	he filling of fire extinguis for hydrostatic testing of ses have increased over 1968 Fire Inspector for Fire Pre re Prevention and Inspection on of 1 Office Clerk in the ot previously paid for in the	hers, and air bottles at all pressurized contained budget due to addition vention Bureau for increase Programs in the Muldoo Fire Prevention Bureau	ers. 370 of eased	15,410	
:1	Industrial Air, and Administrative charged alarm operator, 1 efficiency in the Fix Area, and the additional thired in 1968 and not the TELEPHONE, TELEGRAMS, Increase over 1968 to	te filling of fire extinguis for hydrostatic testing of tes have increased over 1968 Fire Inspector for Fire Pre tre Prevention and Inspection on of 1 Office Clerk in the	hers, and air bottles at all pressurized contained budget due to addition vention Bureau for increase Programs in the Muldoo Fire Prevention Bureau is contract.	275. 370 of eased on 15,040	15,410 2,140	
172	Industrial Air, and Administrative charged alarm operator, 1 efficiency in the Fix Area, and the additional and the additional and the Area and the additional and the Area and Area are area and Area area.	te filling of fire extinguis for hydrostatic testing of testing and testing of testing in the section of the section and Inspection of the previously paid for in the section of the secti	hers, and air bottles at all pressurized contained budget due to addition vention Bureau for increase in the Muldoo Fire Prevention Bureau is contract. pair of lines to station recommendation.	2 ars. 370 of eased on 15,040 ar #6		
	Industrial Air, and Administrative charged alarm operator, 1 efficiency in the Fix Area, and the additional	the filling of fire extinguists for hydrostatic testing of the session of the ses	hers, and air bottles at all pressurized contained budget due to addition vention Bureau for incre n Programs in the Muldoo Fire Prevention Bureau is contract. pair of lines to station recommendation. fee of 3 station wagons to enecessary for major fire	2 ars. 370 of eased on 15,040 ar #6	2,140	

CI	TY	OF	ΔN	CH	OP.	AGE
			-		UR	

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMME	NTARY	D	PAGE
Fire	Muldoon Contract	1267.4				
91 <u>TRAVEL</u> To partially pay fo	or Seni o r Officers trip to Co	ommand School.			80	
DUES AND SUBSCRIPTION For subscriptions	<u>VS</u> to trade magazines.				30	
	gasoline, oils, grease, anti out clothing, and replacement		ice,		3,050	
14 SMALL TOOLS For replacement of	worn and broken small equipm	ment.			160	
	and the first of the second se					
				Jan Span		*
108						

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	Α	PAGE
Fire	Ambulance Division	1267.5			

EXPENDITURE	1965	1966	1967	1968 REVISED	1969			
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED	
Personal Services Contractual Supplies Other Costs Capital Outlay		1968 revised for 6 months	budget	27,960 6,025 975	63,960 21,800 2,500 2,700	64,440 21,430 2,500 -0-	64,440 21,430 2,500	
Less Interfund Charges		()	()	34,960 (34,960	90,960	88,370 (88,370	88,370 (88,370	

SERVICE COMPARISON

	cost	
Improved quality or increased quantity of	service will cost	
Total	الله الله الله الله الله الله الله الله	\$ 90,960

PROGRAM OUTLINE

To maintain 1968 level of Ambulance Services, in the Greater Anchorage Area.

The ambulance budget is on a six months basis for 1968. The contract with the Greater Anchorage Area Borough expires on June 30, 1969. Expenditures are projected for the entire calendar year on the assumption that the contract will be renewed.

The 1968 costs only reflect the last 6 months of 1968. It does not include \$12,000 appropriated for retirement being held by the Borough. The 1969 projection does include retirement as well as 12 months' operation.

-CITY OF ANCHORAGE -

	DEPARTMENT	ACCOUNT 1	riti E	ACCOUNT NUM	BER T	DETAIL	В	PAGE
V.,	Fire	Ambulance Di		1267.5	JULIN	DETAIL	D	PAGE
	FILE	Amburance br	l_					
			1967	1968		1969		
CODE	EXPENDIT			REVISED				
NO.	CLASSIFICA	ATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPI	ROVED
100	PERSONAL SERVICES							
110	Salaries			27,960	62,760	63,240	62	,240
120	Overtime				1,200	1,200		,200
	Total			27,960	63,960	64,440		,440
200	CONTRACTUAL							
222	Contracted Labor an	nd Equipment		600	4,200	1 500		500
250	Employee Benefits			3,250	4,200	1,500	1	,500
253	Liability & Workmen	's Compensation			310	310		310
254	Retirement				12,000	12,000	12	,000
255	Life Insurance				190	190		190
256 257	Medical Insurance F.I.C.A.				700	700		700
259	Cost of Schools & T	raining Program			2,250	2,250	2	,250
271	City Vehicle Rental		*	1,875	20 0 3,750	200 3,380	3	200 ,380
281	Repairs and Mainten			300	750	750	, ,	75 0
301	Dues & Subscription				150	150		150
	Total	-		6,025	24,500	21,430	21	,430
310	cimpi tec							
311	SUPPLIES Materials			975	2,300	2 200		200
313	Office Supplies			3/3	100	2,300 100	2	,300 100
314	Small Tools			+ :	100	100		100
	Total	!		975	2,500	2 ,500	2	,500
	Total Operating Bud	lant		34,960	90,960			
İ	Total Operating bud	=		34,500	90,900	88,370	88	,370
								•
İ								
	•							
					2.5			
1					, et			
l		·			4.5	·		
	4 (4)					·		
						!		

DEPARTMENT	CCOUNT TITLE	\$444.5 L	AC	COUNT NUME	3ER	PE	RSOI	NNEL	C	H. #	PA
Fire Am	oulance Division	131	ger and are seen	1267.5	in the second	ATTALL digit					
DOSITION	SAL ARY 19		67	1968 REVISED		DEOLEGE		1969		2000	~ · · · · ·
POSITION	RANGE	. 3	*	BUDGET	*	REQUEST	* K	ECOMMEND	* A	PPRO	JVE
e de la companya de l				6 Months						egator in	
Ambulance Operator	802-976	64 0 1 6	3	14,421	3	31,217	3	31,852	3	31	1,8
Firefighter	771-938		3	13,539	3	29,489	3	29,974	3	29	9,9
Total	1 H 1 A A		6	27,960	6	60,706	6	61,826	6	61	1,8
Holiday Pay				en a ledika ingka		1,554		1,554		17 1 1 1 1 11 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1,5
Acting Pay		est.	an Lêb	i autā ceig	1 %	500	5 1	500			5
Less: Recruitment & Replacement Savings	,115g14数模点体	8 AS 12 4	. : 32	e was like	.S.Jp. i	lague (1844) 1884 - Billion Lag		444 Å		(11) 5%	6
Total			. 6	27,960	6	62.760	6	63,240	6		3,2
		F	Ŧ		Ě			THE STATE OF			
				1917 		erske ladi ja litti k	9.24	Kuathrija (Polyma			
	27 18	60 i 12	ad vi	•		a Claure of a leas igner of the claure		r en en en en en en en en en en en en en			

TOTAL

COMMENTARY

Increase due to pay raises.

^{*} This column used for number of employees in each class.

	DEPARTMENT	ACCOUNT TITLE	ACCOUNT	NUMBER	COMMENTARY	Ç [©] (D	PAGE
	Fire	Ambulance Division	1267.5			7	
					Charles and the second	and the second section of the sectio	1 au 20 4 a
110	SALAR IES	- 기일 기기 위에 기기 기업 기업 일본 41 년 생활 - 기				63,240	
	Increase over 1968	B budget due to pay increase a	ind normal m	erit steps.	and the second of the second o	Section 1	
120	OVERTIME		· · · · · · · · · · · · · · · · · · ·			1,200	
120		lgured in salaries (.110) in 1	968 budget				
							7 % 17 6 - 1
222	CONTRACTED LABOR AND	<u> EQUIPMENT</u>	Sandaya a la	a Branch		1,500	
3.44	Industrial Air Pro	oducts, oxygen refills, hydros	static tests	or	500	•	
		tty's Cleaners, Linen Service			1,000	: <u>:</u>	
			A				
259	COST OF SCHOOLS AND			•	$\mathcal{L}_{\mathcal{L}}^{-1}$ and $\mathcal{L}_{\mathcal{L}}^{-1}$	200	
	For purchase of the	raining aids for Ambulance Div	71510n			programme in	
271	CITY OWNED VEHICLES					3,380	
	Replacement fund	for Ambulance based on four-ye	ear life exp	ectancy		in day of the	1 s 213
	and an initial co	st of \$15,000.					
201	REPAIRS AND MAINTEN	ANCE			•	750	
201	Tire and battery	replacement for 3 ambulances			250		** *
		ce for 3 ambulances			500		
			÷ .			150	
301	DUES AND SUBSCRIPTION	<u>ONS</u> escue Practice Manuals and sul	bscriptions	to		150	
	professional ambu	lance trade publications.					
			*			0 200	
311	MATERIALS				150	2,300	
	Oil, grease and a Uniform Allowance				600		
	First Aid supplie				1,200		
	Gasoline				350		
	· · · · · · · · · · · · · · · · · · ·		• • • • • • • • • • • • • • • • • • •			100	
314	SMALL TOOLS	eeded miscellaneous small too	ls and oxvo	en bottles.		100	-
	ror purchase or n	eeded misceriancods smart con	TO GING ON / B			•	