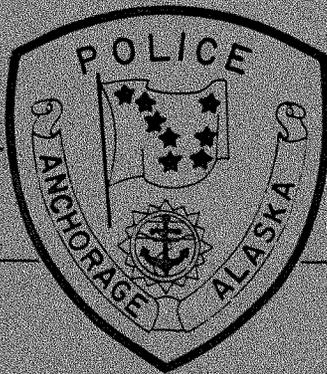
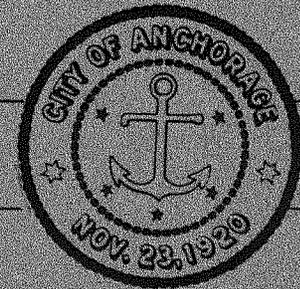


ANNUAL BUDGET



POLICE DEPARTMENT



DEPARTMENT				DEPARTMENT SUMMARY			PAGE
Police							
DIVISIONS	1965	1966	1967	1968 REVISED BUDGET	1969		
	ACTUAL	ACTUAL	ACTUAL		REQUEST	RECOMMEND.	APPROVED
Operations	854,580	919,718	1,079,483	1,322,586	1,426,385	1,488,970	1,484,620
Prisoners		119,915	131,514	189,021	209,432	236,226	232,280
Animal Shelter		26,972	15,346				
Sub-Total	854,580	1,066,605	1,226,343	1,511,607	1,635,817	1,725,196	1,716,900
Less Interfund Charges		(15,000)	(31,357)				
TOTAL	854,580	1,051,605	1,194,986	1,511,607	1,635,817	1,725,196	1,716,900

DEPARTMENT police	ACCOUNT TITLE Operations	ACCOUNT NUMBER 1266.1	SUMMARY	A	PAGE
-----------------------------	------------------------------------	---------------------------------	----------------	----------	-------------

ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1965 ACTUAL	1966 ACTUAL	1967 ACTUAL	1968 REVISED BUDGET	1969		
					REQUEST	RECOMMEND	APPROVED
Personal Services	748,658	796,079	941,029	1,031,996	1,115,427	1,073,390	1,073,390
Contractual	84,452	97,437	98,601	230,777	263,088	371,210	366,860
Supplies	18,254	22,313	30,626	28,100	33,140	33,140	33,140
Other Costs	500	1,168	1,538	10,338	6,000	2,500	2,500
Capital Outlay	2,716	2,721	7,689	21,375	8,730	8,730	8,730
	854,580	919,718	1,079,483	1,322,586	1,426,385	1,488,970	1,484,620
Less Interfund Charges	()	()	()	()	()	()	()
TOTAL	854,580	919,718	1,079,483	1,322,586	1,426,385	1,488,970	1,484,620

SERVICE COMPARISON

1968 activity level at 1969 prices would cost.....	\$ 36,869
Improved quality or increased quantity of service will cost.....	\$ 32,930
Total.....	\$ 69,799

PROGRAM OUTLINE

The primary responsibility of the Police Department is the protection of the people of the City of Anchorage; to enforce the City Ordinances and State Statutes. It also provides for community services in case of emergencies; distributes information to citizens.

PROGRAM HIGHLIGHTS

Request for police service for the additional employment of two traffic officers, one clerk. Provide and maintain the same level of police protection and services as provided in 1968.

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
Police		Operations	1266.1			
CODE NO.	EXPENDITURE CLASSIFICATION	1967	1968	1969		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
400	<u>OTHER CHARGES</u>		3,500			
443	Investigation Costs	1,538	2,500	2,500	2,500	2,500
432	Contributions to Garage Fund		4,338	3,500	-0-	-0-
	Total	1,538	10,338	6,000	2,500	2,500
600	<u>CAPITAL</u>					
605	Machinery & Equipment	7,689	21,375	8,730	8,730	8,730
	Total Operating Budget	1,079,483	1,322,586	1,426,385	1,488,970	1,484,620

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER		PERSONNEL	C	PAGE				
Police	Operations	1266.1								
POSITION	SALARY RANGE	1967		1968 REVISED BUDGET	1969					
		*	*		* REQUEST	* RECOMMEND	* APPROVED			
Chief	1335-1625	1	1	19,303	1	20,475	1	20,475	1	20,475
Captain	1141-1388	1	1	17,279	1	18,322	1	18,322	1	18,322
Lieutenant	1016-1235	5	6	89,535	6	96,001	6	96,001	6	96,001
Sgt. Investigator	938-1141	1	1	13,558	1	15,061	1	15,061	1	15,061
Juvenile Investigator	902-1098	1	1	12,748	1	13,835	1	13,835	1	13,835
Sergeant	902-1098	8	7	88,143	7	93,934	7	94,054	7	94,054
Police Investigator	902-1098	11	11	134,784	11	146,211	11	146,332	11	146,332
Police ID Technician	867-1056	1	1	13,148	1	13,939	1	10,917	1	10,917
Juvenile Officer	802-976	2	2	21,041	2	21,757	2	21,757	2	21,757
Police Patrolmen	802-976	47	47	473,412	49	520,269	47	499,736	47	499,736
Secretary	609-742	1	1	8,608	1	7,668	1	7,796	1	7,796
Parking Enforcement Officer	542-659	4	6	36,768	6	42,066	6	42,188	6	42,188
Police Clerk		8	8	52,493	0					
Police Clerk I	521-633				5	34,009	5	34,030	5	34,030
Police Clerk II	564-684				3	22,887	3	22,850	3	22,850
Police Clerk III	585-712				1	8,249	0		0	
Crossing Guards		7	8	12,743	8	12,744	8	12,744	8	12,744
Eight Holidays				12,000		15,000		15,000		15,000
Less: Recruitment and replacement savings								(10,710)		(10,710)
TOTAL		98	101	1,005,563	104	1,102,427	101	1,060,388	101	1,060,388

* This column used for number of employees in each class.

COMMENTARY

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Police	Operations	1266.1			

During the first six months of 1968 the Anchorage Police Department experienced a 31% increase in Part One crimes reported over the same period in 1967. This compares with the National average increase of offenses known for a three-month period, (first quarter of 1968 over the first quarter of 1967), of 18%. For the entire year of 1967 over 1966, Anchorage experienced a 2% decrease in Part One Index Crimes.

A chart of statistics and graphs is on the following pages.

<u>CATEGORY</u>	<u>INCREASE 1963 - 1967</u>
Part I Crimes Reported	64%
Request for Police Services	46%
Accidents Investigated	62%
Uniformed Police Personnel	24%

Traffic, Training & Personnel Bureau

It is proposed to expand the Traffic Bureau by two additional officers. The additional personnel will enable the Traffic Bureau to concentrate on more selective enforcement of traffic laws, accident investigations, and hit-and-run accidents. Hit-and-run accidents average approximately 400 each year. At present one traffic officer is permanently assigned to that detail.

At the present time the traffic officers investigate only about 50% of the reported accidents. The remaining accidents are handled by the Patrol Bureau. This causes one entire patrol area to be temporarily without coverage for one-half to one-hour investigative time for each accident. With the 30% increase in Part One crimes, the Patrol Bureau can ill afford this deterrent from preventative patrol and criminal investigations.

Traffic problems are increasing in direct proportion to the increase in the number of roads and highways within the City, the development of high-speed highways, and the increase in number of vehicles involving these highways.

Investigations Bureau

It is recommended that a clerk-typist be assigned to the Investigative Bureau to assist with the increased workload of this Bureau.

It is recommended that an officer be enrolled in the FBI National Police Academy at Washington, D.C. Also, an investigator should be enrolled in a narcotics school on the West Coast to assist and train personnel of the Police Department to be prepared to prevent and investigate the rising use of drugs and narcotics in the Anchorage area.

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Police	Operations	1266.1			
.110	<u>SALARIES</u>				1,060,390
	Request two additional traffic enforcement officers; one clerk-typist assigned to the Investigative Bureau.				
.120	<u>OVERTIME</u>				13,000
	The reimbursement for Court time is provided in this account.			9,500	
	Payment to officers required by Ordinance to supervise public dances and events. The payment for this service is reimbursable to the City by private persons conducting such events. Payments are directed to General Fund Account 1172.			3,500	
.220	<u>CONTRACTED SERVICES</u>				2,420
	This account covers payment to the State of Alaska Revenue Department for vehicle registration.				
	List of registered owners			300	
	Courier Service provided by City			470	
	Impoundment cost for illegal impoundments			150	
	Microfilm contract			200	
	Xerox reproduction			600	
	Cost for barricades for civil events and emergencies			700	
.221	<u>DUPLICATING</u>				1,570
	This account provides for cost of City duplicating services.				
.241	<u>UTILITY SERVICES</u>				12,000
	This account includes telephone, telegraph and long distance calls.				
.258	<u>TUITION REFUNDS</u>				2,000
	Provides for officers attending school.				
.259	<u>SCHOOLS & TRAINING</u>				1,000
	It is planned to send an officer to the FBI National Police Academy and one to a narcotic school.				

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Police	Operations	1266.1			
.271 <u>RENTALS</u>				72,920	
This account provides for the following rental costs for vehicles.					
3 patrol vehicles at \$375 monthly rate			13,500		
7 patrol vehicles at \$360 monthly rate			30,240		
6 investigator and staff vehicles at \$130 monthly rate			9,500		
2 traffic vehicles at \$260 monthly rate			6,240		
6 traffic masters at \$160 monthly rate			11,520		
2 vehicles used in driving training at \$81 monthly rate			<u>1,920</u>		
.281 <u>REPAIRS AND MAINTENANCE</u>				1,000	
Maintenance for typewriters			300		
Dictating Equipment			300		
Contract agreement to Recordak Corporation and yearly maintenance of microfilm equipment			150		
Repairs for communication and dispatch room			250		
.290 <u>TRAVEL</u>				2,200	
1. A representative will attend the Northwest Crimes Conference to be held in the Pacific Northwest in 1969. This conference is for the purpose of gathering information on known criminals operating in the Northwest.			350		
2. Attend FBI National Police Academy in Washington, D.C.			500		
3. A representative is planned to attend a narcotic school			500		
4. The Chief will attend the International Chief of Police Conference in 1969.			500		
He will also attend the Chiefs' Conference and Municipal League in Alaska.			350		

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
Police		Operations		1266.1					
CODE NO.	EXPENDITURE CLASSIFICATION	1967	1968	1969					
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED			
100	<u>PERSONAL SERVICES</u>								
110	Salaries	941,029	1,029,496	1,102,427	1,060,390	1,060,390			
120	Overtime		2,500	13,000	13,000	13,000			
	Total	941,029	1,031,996	1,115,427	1,073,390	1,073,390			
200	<u>CONTRACTUAL</u>								
213	Advertising		600	600	600	600			
220	Contracted Services	638	500	2,400	2,400	2,420			
221	Duplicating		3,900	3,900	3,900	1,570			
241	Utility Services	10,158	12,000	12,000	12,000	12,000			
250	Insurance & Employee Benefits		95,912						
251	False Arrest Insurance			4,456	3,640	3,640			
253	Liability & Workmen's Compensation			10,549	8,870	8,870			
254	Retirement			50,689	194,490	194,490			
255	Life Insurance			3,307	2,520	2,520			
256	Medical Insurance			7,385	7,040	7,040			
257	F.I.C.A.			35,070	34,010	34,010			
258	Tuition Refund			2,000	2,000	2,000			
259	Schools & Training			1,000	1,000	1,000			
271	Rentals	74,733	71,990	84,132	72,920	72,920			
274	Space Charges		38,750	38,750	18,970	16,930			
281	Repairs & Maintenance	10,945	3,200	1,000	1,000	1,000			
291	Travel		1,825	2,200	2,200	2,200			
301	Dues & Subscriptions	2,127	2,100	3,650	3,650	3,650			
	Total	98,601	230,777	263,088	371,210	366,860			
310	<u>SUPPLIES</u>								
311	Materials	7,188	11,600	13,600	13,600	13,600			
313	Office Supplies & Postage	13,538	13,000	13,000	13,000	13,000			
314	Small Tools	9,900	3,500	6,540	6,540	6,540			
	Total	30,626	28,100	33,140	33,140	33,140			

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Police	Operations	1266.1			
	.301 <u>DUES & SUBSCRIPTIONS</u>			3,650	
	This expenditure covers the cost of:				
	Training and training aids		800		
	Training lectures and film provided for by the International Chiefs of Police		750		
	Bicycle License Tags		300		
	Material for crime prevention (stolen cars)		300		
	Material for juvenile programs; training keys provided for by the International Chiefs of Police; expenditures for police exhibits during Fur Rendezvous		1,500		
	.311 <u>MATERIAL</u>			13,600	
	This account provides for payment of a uniform for all uniformed personnel. It also provides for uniforms for the auxiliary police. It is recommended that the department purchase uniforms for the personnel, which will be distributed to the officers during the year. It is recommended that the auxiliary police be furnished with standard-type helmets; at present the auxiliary officer provides his own.				
	.314 <u>SMALL TOOLS</u>			6,540	
	Component parts for reloading service ammunition		4,000		
	Badges and guns		1,900		
	Small equipment and additional equipment for TV camera		640		
	.605 <u>MACHINERY & EQUIPMENT</u>			8,730	
	1 new electric typewriter		500		
	3 radios @ \$910		2,730		
	2 radar machines @ \$1,200		2,400		
	3 Sirens		700		
	1 Paper shredder		300		
	Bullet proof vests and helmets		1,950		
	3 office chairs		150		

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Police	Operations	1266.1			

PART ONE CRIMES REPORTED JANUARY THROUGH JUNE 1966, 1967, 1968

During the first six months of 1968 Anchorage experienced a 30% increase in Part One crimes reported over the same period in 1967. This compares with a 4% decrease for the first six months of 1967 over 1966.

The following is a listing of all part one crimes and traffic accidents investigated for the first six months of the years 1966, 1967, and 1968.

	<u>1966</u>	<u>1967</u>	<u>1968</u>	<u>'68 over '67</u> <u>% Change</u>
Murder and Non-Neg. Manslaughter	2	1	3	200
Manslaughter	0	0	0	0
Rape	10	12	13	8
Robbery	23	26	41	57
Aggravated Assault	28	33	44	33
*Assault & Battery	65	92	108	17
Burglary	166	248	354	43
Larceny	1,012	880	1,142	30
Auto Theft	<u>237</u>	<u>189</u>	<u>227</u>	<u>20</u>
Total	1,543	1,481	1,932	30
Traffic Accidents Investigated	1,366	1,178	1,190	1

* Not Part One Offense

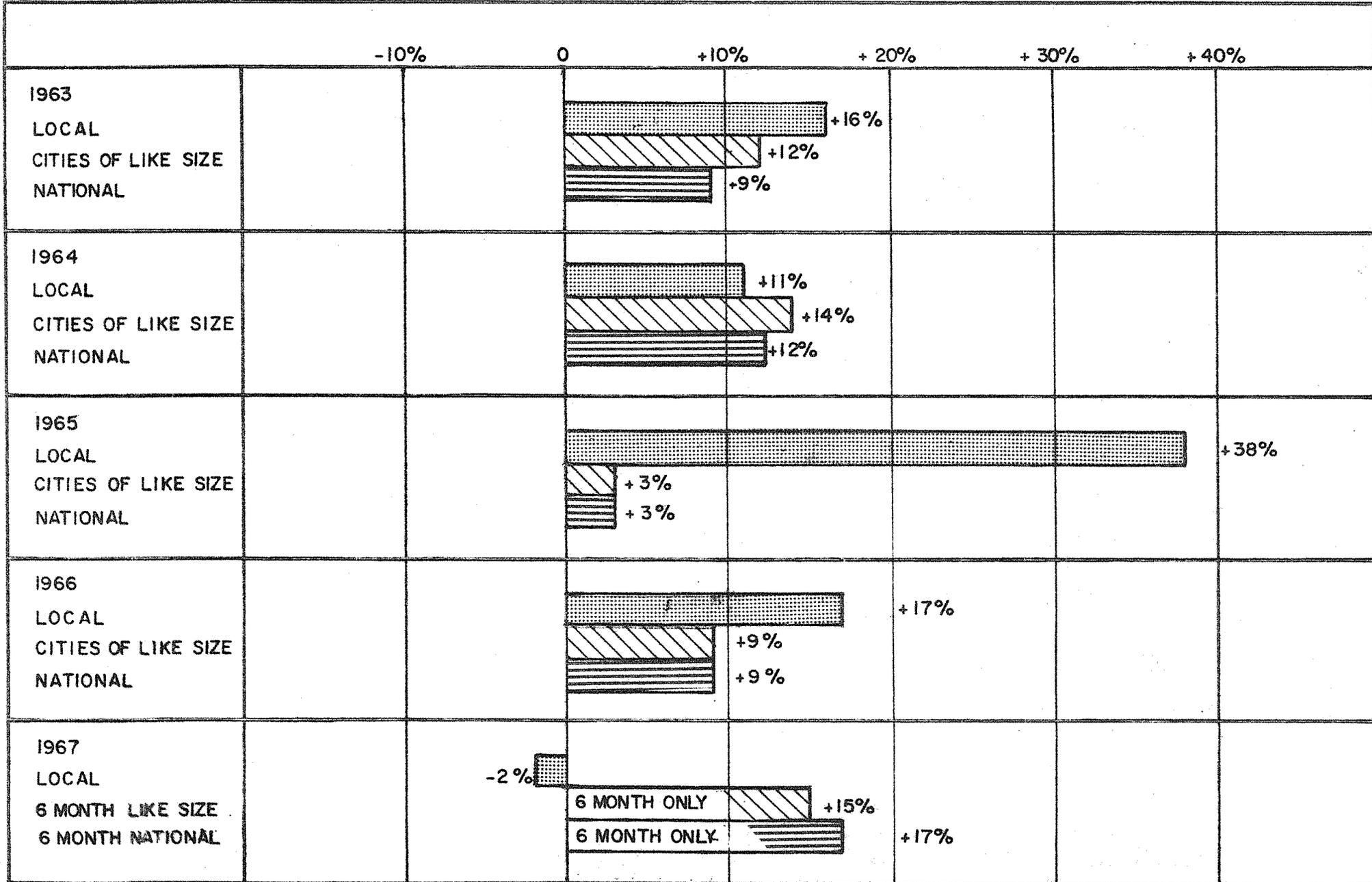
ANCHORAGE POLICE DEPARTMENT

0139

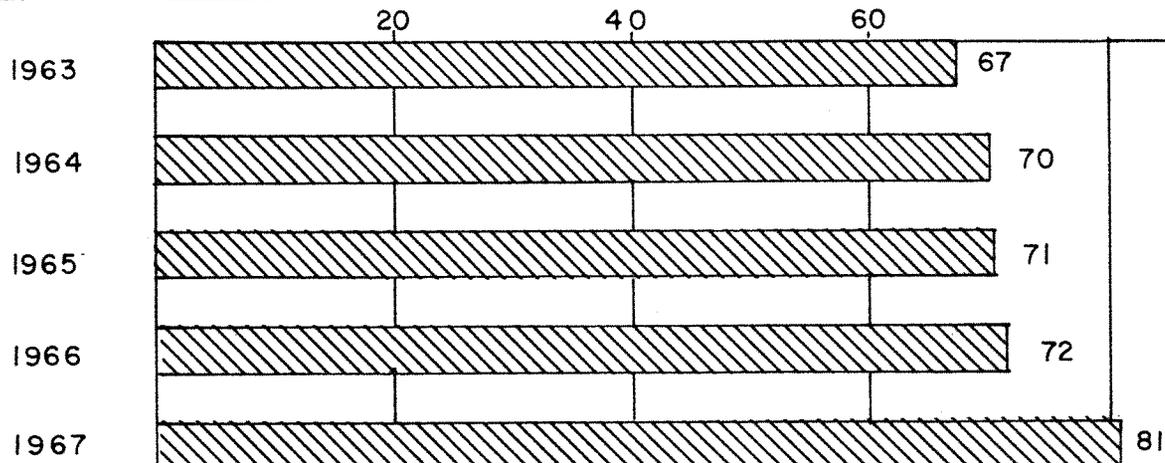
CRIME RATE YEARLY COMPARISON PART ONE INDEX CRIMES

1266.1

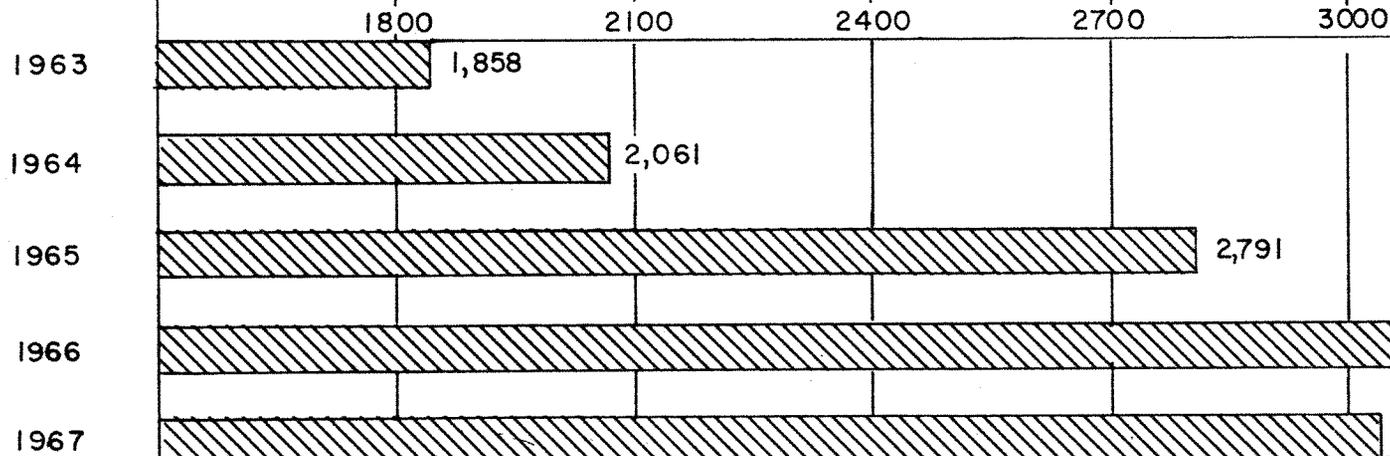
PERCENT INCREASE OR DECREASE COMPARED LOCALLY
WITH CITIES OF LIKE SIZE AND NATIONAL AVERAGE



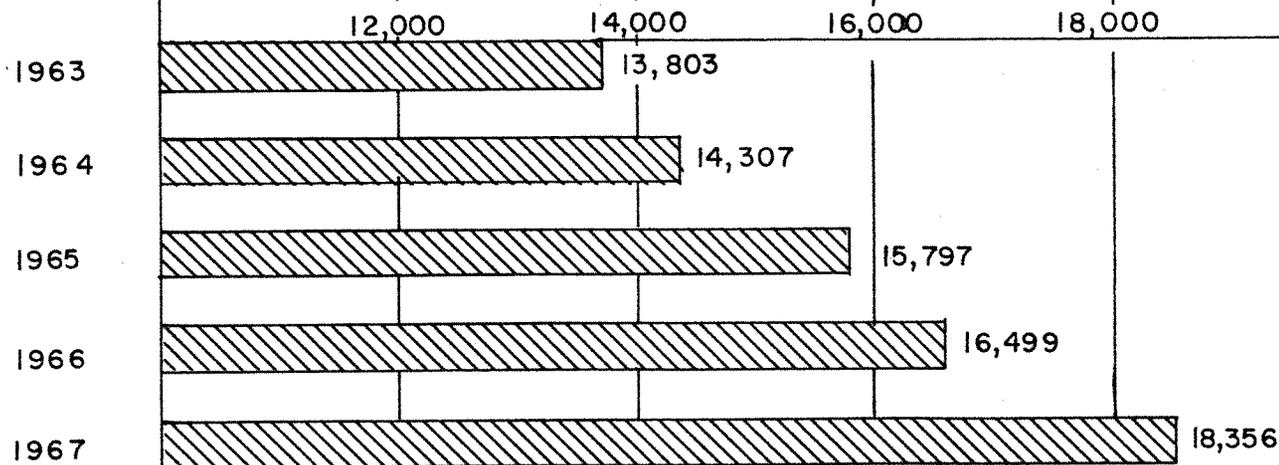
ANCHORAGE POLICE DEPARTMENT



TOTAL POLICE PERSONNEL
EXCLUDING CIVILIANS



TOTAL PART ONE CRIMES
REPORTED (MURDER, RAPE,
ROBBERY, AGGRAVATED ASSAULT,
BURGLARY, LARCENY, AUTO THEFT.)



TOTAL REQUESTS FOR
POLICE SERVICES

ANCHORAGE POLICE DEPARTMENT

CP41

CRIMES CLEARED BY ARREST

1266.1

ANCHORAGE 1966 & 1967 COMPARED WITH NATIONAL 1966

		NOT CLEARED	CLEARED
MURDER	ANCHORAGE 66		94%
	NATIONAL	▒	89%
	ANCHORAGE 67		100%
MANSLAUGHTER	ANCHORAGE 66		100%
	NATIONAL	▒	83%
	ANCHORAGE 67		100%
FORCIBLE RAPE	ANCHORAGE 66	▨	36%
	NATIONAL	▒	62%
	ANCHORAGE 67	▨	40%
AGG. ASSAULT	ANCHORAGE 66	▨	61%
	NATIONAL	▒	72%
	ANCHORAGE 67	▨	54%
ROBBERY	ANCHORAGE 66	▨	30%
	NATIONAL	▒	32%
	ANCHORAGE 67	▨	30%
BURGLARY	ANCHORAGE 66	▨	13%
	NATIONAL	▒	22%
	ANCHORAGE 67	▨	17%
LARCENY \$50 & OVER	ANCHORAGE 66	▨	8%
	NATIONAL	▒	19%
	ANCHORAGE 67	▨	7%
AUTO THEFT	ANCHORAGE 66	▨	23%
	NATIONAL	▒	23%
	ANCHORAGE 67	▨	17%
TOTAL INDEX	ANCHORAGE 66	▨	17.3%
	NATIONAL	▒	24.3%
	ANCHORAGE 67	▨	15.6%

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
Police	Prisoners	1266.2			

ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1965 ACTUAL	1966 ACTUAL	1967 ACTUAL	1968 REVISED BUDGET	1969		
					REQUEST	RECOMMEND	APPROVED
Personal Services		92,065	103,792	120,071	133,502	132,390	132,390
Contractual		5,750	5,143	38,900	44,880	73,186	69,240
Supplies		20,800	21,241	24,550	27,200	27,200	27,200
Other Costs							
Capital Outlay		1,300	1,338	5,500	3,850	3,450	3,450
		119,915	131,514	189,021	209,432	236,226	232,280
Less Interfund Charges	(15,000)	31,357)	((()
TOTAL		104,915	100,157	189,021	209,432	236,226	232,280

SERVICE COMPARISON

1968 activity level at 1969 prices would cost.....	\$ 8,755
Improved quality or increased quantity of service will cost.....	\$ 17,911
Total.....	\$ 26,666

PROGRAM OUTLINE

The main function of the Service Division is the care and custody of prisoners sentenced by the Magistrate's Court to serve sentences for offenses against City Ordinances.

PROGRAM HIGHLIGHTS

An additional jailer is required for the City Jail.

DEPARTMENT		ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
Police		Prisoners	1266.2			
CODE NO.	EXPENDITURE CLASSIFICATION	1967	1968	1969		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
100	<u>PERSONAL SERVICES</u>					
110	Salaries	103,792	120,071	133,502	132,390	132,390
	Total	103,792	120,071	133,502	132,390	132,390
200	<u>CONTRACTUAL</u>					
220	Contracted Services		3,800	4,000	4,000	4,000
241	Utility Services	58	650	300	300	300
250	Insurance & Employee Benefits		11,590			
253	Workmen's Compensation			1,343	1,343	1,340
254	Retirement			4,734	16,400	16,400
255	Life Insurance			416	416	420
256	Medical Insurance			282	282	280
257	F.I.C.A.			4,867	4,867	4,870
259	Training			458	458	460
271	Vehicle Rentals	3,357	2,880	3,500	3,150	3,150
272	Trailer Rentals			4,800	4,800	4,800
274	Space Rentals		18,680	18,680	35,670	31,720
281	Repairs & Maintenance	1,728	1,300	1,500	1,500	1,500
	Total	5,143	38,900	44,880	73,186	69,240
310	<u>SUPPLIES</u>					
311	Materials	20,195	23,000	25,000	25,000	25,000
312	Janitorial	38	350	500	500	500
313	Office Supplies & Postage	463	700	700	700	700
314	Small Tools	545	500	1,000	1,000	1,000
	Total	21,241	24,550	27,200	27,200	27,200
600	<u>CAPITAL</u>					
605	Machinery & Equipment	1,338	5,500	3,850	3,450	3,450
	Total	131,514	189,021	209,432	236,226	232,280
501	Less Charges to Others	(31,357)				
	Total Operating Budget	100,157	189,021	209,432	236,226	232,280

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER		PERSONNEL	C	PAGE				
Police	Prisoners	1266.2								
POSITION	SALARY RANGE	1967		1968 REVISED BUDGET	1969					
		*	*		*	REQUEST	*	RECOMMEND	*	APPROVED
Police Sergeant		1	1	13,041	1	13,835	1	13,835	1	13,835
Warden		1	1	11,482	1	12,298	1	12,298	1	12,298
Jailers		5	5	49,967	6	62,654	6	62,654	6	62,654
Matrons		5	5	34,100	5	40,215	5	40,438	5	40,438
8 Holidays				3,400		4,500		4,500		4,500
Less: Recruitment and replacement savings								(1,335)		(1,335)
TOTAL		12	12	111,990*	13	133,502	13	132,390	13	132,390

* This column used for number of employees in each class.

COMMENTARY

* On May 31 this figure was revised to \$123,371.

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Police	Prisoners	1266.2			

The main function of the Service Division is the care and custody of prisoners sentenced by the Magistrate's Court to serve sentences for offenses against City Ordinances.

The City has a contract with the State of Alaska Youth and Adult Authority for the detention of adult females. The records for the first seven months of 1968 reflect that the reimbursable for the housing of adult inmates is \$5,481. Upon the basis of this computation, we should receive approximately \$9,000 in 1969 if the State continues the contract with the City for housing of adult females.

The Honor Farm was relocated from the Russian Jack Springs area to the Point Campbell area adjacent to the International Airport area. The Honor Farm is operated on a year-round basis. The farm is supervised by two jailers, both of whom reside at the farm. It is necessary for one to be available on a 24-hour basis each day.

It is requested that one additional jailer be employed and assigned to the jail. The sergeant in charge of the operation at the jail now is required to be assigned a shift at the jail because of lack of personnel. Employment of one additional jailer would allow the sergeant to function in a supervisory capacity, and also relieve a patrol officer from duty at the jail during vacations and other assignments.

.110	<u>SALARIES</u>	The increase in this classification is due to the request for employment of one additional jailer. (\$9,156)	132,390
.220	<u>CONTRACTED SERVICES</u>	This account covers the cost of a physician employed by the City to care for inmates in the City jail and at the Honor Farm while serving sentences. Cost of this service is \$4,000.	4,000
.259	<u>TRAINING</u>	Cost of training of jailers.	460
.271	<u>VEHICLE RENTALS</u>	This expenditure is the cost for operating Honor Farm vehicles.	3,150
.272	<u>TRAILER RENTAL</u>	This account provides for the expense for the rental of the house trailer at the Honor Farm which houses Honor Farm personnel.	4,800

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Police	Prisoners	1266.2			
.280	<u>REPAIRS AND MAINTENANCE</u>			1,500	
	This account covers the expense for repairs to buildings and equipment at the City jail and Honor Farm.				
.311	<u>MATERIAL</u>			25,000	
	This account covers costs of chemical, food, clothing and medical expense. This account is increased \$5,000 because of the increased costs of material and increased number of inmates at the jail and Honor Farm.				
.314	<u>SMALL TOOLS</u>			1,000	
	This account is increased for the purchase of small tools and equipment; replacement of bedding, dishes, irrigation equipment and supplies.				
.605	<u>MACHINERY AND EQUIPMENT</u>			3,450	
	Replacement of inter-comm system at City Jail		2,000		
	Camera to replace old camera for taking photos				
	of females at City Jail		500		
	Replacement of kitchen equipment		500		
	Replacement of three chairs at City Jail		150		
	Purchase of mattresses from State Surplus		300		

POLICE DEPARTMENT

SERVICE DIVISION

PAGE

MAN DAYS AND MEALS - CITY JAIL AND HONOR FARM

<u>1967</u>	<u>Jail</u>		<u>Farm</u>	
	<u>Man Days</u>	<u>Meals Served</u>	<u>Man Days</u>	<u>Meals Served</u>
Total	23,607	54,541	11,882	34,899
Average Per Month	1,967	4,545	990	2,908
Total Man Days - Jail and Farm	35,489			
Total Meals Served - Jail and Farm -	89,440			

<u>1968</u>	<u>Jail</u>		<u>Farm</u>	
	<u>Man Days</u>	<u>Meals Served</u>	<u>Man Days</u>	<u>Meals Served</u>
January thru August				
Total	16,859	39,192	7,398	22,200
Average Per Month	2,107	4,899	925	2,775
Total Man Days - Jail and Farm	24,257			
Total Meals Served - Jail and Farm -	61,392			

	<u>1967</u>	<u>1968</u>	<u>Percent</u>
Average Man Days Per Month , Jail	1,967	2,107	+7%
Average Meals Per Month - Jail	4,545	4,899	
Average Man Days Per Month - Farm	990	925	-5%
Average Meals Per Month - Farm	2,908	2,775	
Average Man Days Per Month - Jail & Farm	2,957	3,032	+2%
Average Meals Served per Month -	7,453	7,674	