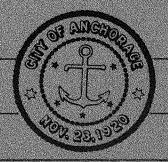
ANNUAL BUDGET

DISTRICT COURT



ANCHORAGE MUNICIPAL DIVISION

DEPARTMEN				1264	RTMENT SUM	IMARY	PAG
MINICIPAL COURT	1965	1966	1967	1968			
DIVISIONS	ACTUAL	ACTUAL	ACTUAL	REVISED	REQUEST	1969 RECOMMEND	
LESVENA DE MARKET LES ES			AOTOAL :	BUDGET	REQUEST	RECUMINENU	APPROVE
Administrative	39,301	50,677	94,360	128,557	89,890	89,460	88,090
Service Section	i na ka û d Li			part of production	56,066	51,770	50,590
						y at No D	ang i
						Maria de la compaña de la comp	
	er andre er er engane andre er er engane de er		anagar danagas wang dan And Madalah anagar panggan panggan		The state of the s	generation of the second second second	y gradien gebet de synta gradien den den mag hat
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aria . Orbył oli agaziłka dow							
alelon lagadinak en tako la	39,301	50,677	94,360	128,557	145,956	141,230	138,680

				,,,,,,	
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	Α	PAGE
MUNICIPAL COURT	ADMINISTRATIVE	1264.1	e da Nacional de Maria de La		

ACCOUNT SUMMARY

		77000						
EXPENDITURE	1965	1966	19.67	1968 REVISED	1969			
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED	
Personal Services	25,526	33,512	62,363	73,744	49,590	46,780	46,780	
Contractual	11,150	14,696	19,551	47,563	37,850	34,820	33,450	
Supplies	1,400	1.549	3,356	3,350	2,000	2,000	2,000	
Other Costs						5,410	5,410	
Capital Outlay	1.225	920	9,090	3,900	450	450	450	
,	39,301	50,677	94,360	128,557	89,890	89,460	88,090	
Less Interfund Charges	()	()	()()() <u>k</u>)	()	
TOTAL	39,301	50,677	94,360	128,557	89,890	89,460	88,090	

SERVICE COMPARISON 1968 activity level at 1969 prices would cost	\$ 87,740
Improved quality or increased quantity of service will cost	\$ 2,150
Total	

PROGRAM OUTLINE

It is anticipated that a requirement to provide various types of information to the Department of Public Safety, Records and Identification Section, will be implemented by the State in 1969. In order to comply with this requirement a teletype tie-in with the current teletype transmission lines to Juneau is planned. Cost for this will be approximately \$1,700.

A new procedure that will eliminate the requirement for persons wishing to contest a charge to appear more than one time is projected for implementation. Once effected it is anticipated that the Municipal Division of the Court will be able to improve its taxpayer service.

1444	DEPARTMENT ACCOUNT	NT TITLE	ACCOUNT NUM	BER	DETAIL I	B PAG
	Municipal Court Admin	istrative	1264.1	an in the factor of the second		
gati specificace y e	in the second technique of the second	1967	1968		1969	
CODE	EXPENDITURE		REVISED			
NO.	CLASSIFICATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
100	PERSONAL SERVICES					
110	Salaries	59,572	72,648	49,090	46,280	46,280
120	Overtime	2,791	1,096	500	500	500
	Total	62,363	73,744	49,590	46,780	46,780
200	CONTRACTUAL					
221	Duplication		2,400	2,400	2,400	870
222	Contracted Services	16,233	18,502	20,100	20,100	20,100
241	Telephone	1,852	1,920	1,000	1,000	1,000
253	Liability & Workmen's Compensat		825	450	450	450
254	Retirement Plans		4,180	2,338	2,338	2,338
255	Life Insurance		264	145	145	145
256	Medical Insurance		49	20	20	20
257	F.I.C.A.		357	207	227	227
271	City-owned Vehicle Rental		2,420			221
274	Rental on Building		16,190	10,790	7,740	7,900
281	Repairs	# 1 # 2 a a c 2 6 0 a a	256	200	200	200
301	Dues and Subscriptions	407	200	200	200	200
J	Total	19,551	47,563	37,850	34,820	33,450
			47,505	<u> </u>	J 4 ,020	33,430
310	SUPPLIES					
311	Materials	and the second of the second o	500			and the
313	Office Supplies & Postage	3,356	2,850	2,000	2 000	2 000
313	Total	3,356		2,000	2,000	2,000
y 4	Iotai	3,330	3,350	2,000	2,000	2,000
460	DATA PROCESSING CHARGES		1.00			and the first of
462	Development				5 /10	5 /30
402	Development				5,410	5,410
600	CADTMAT				Ada trassulis	De Al Stockeri
605	CAPITAL Machinery & Equipment	0.000	2 000	/ = 0	, 288.60	na lique
605	machinery & Equipment	9,090	3,900	450	450	450
+ 4,4	Total Operating Budget	94,360	128,557	89,890	89,460	88,090
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			a a same ya s			
			NAME OF STREET			
				1 are early		
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DEPARTMENT	AC	COUNT TITLE	100	ACC	COUNT NUM	BER	PE	RSON	INEL	С	PAGE
Municipal Court	A	dministrative			1264.1			. \$			er Nys er e
DOSITION		SALARY	1967		1968 REVISED		PEOUERT	Р	1969		A DDDOVED
POSITION		RANGE	*	*	BUDGET	*	REQUEST	* 7	ECOMMEND	*	APPROVED
Investigator		742-902	2	3	31,056						
Clerk of the Court		742-902	1	1	8,815	1	9,562	1	9,562	1	9,562
Chief Deputy Clerk of Co	urt	542-659	1	1	6,492	1	6,768	1	6,810	1	6,810
Counter Clerk		521-633	1	1	6,991	1	7,212	1	7,212	1,	7,212
Warrant Clerk		521-633		1	7,000						
Arraignment Clerk		502-609	1	1	5,834	1	6,548	1	6,294	1	6,294
Traffic Clerk	- 1. a ₂	481-585	1	1	5,834	1	6,504	1	6,504	1	6,504
Total			7	9	72,022	5	36,594	5	36,382	5	36,382
Bailiff (PT)**		659-802		1	3,601	1	8,544	1	8,408	1	8,408
Clerk II		412-502	1	1	823	1	952	1	952	1	952
Total			1	2	4,424	2	9,496	2	9,360	2	9,360
	e men e de la comp						46,090		45,742	7	45,742
Vacation Replacements			_			1	3,000		1,000		1,000
	3							11.5 41.4	46,742		46,742
Less 1% Recruitment and Replacement			3			,			(462)		(462)
TOTAL 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3			8	11	76,446	7	49,090	7	46,280	7	46,280

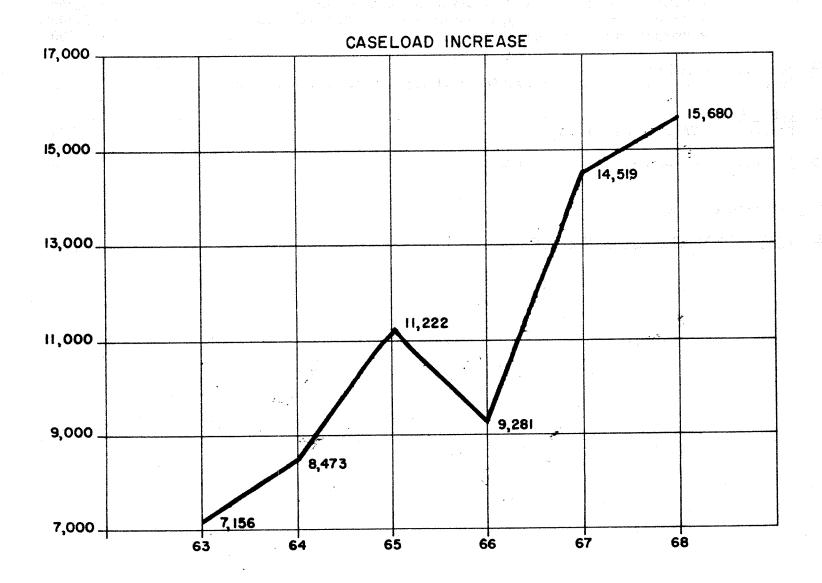
^{*} This column used for number of employees in each class.

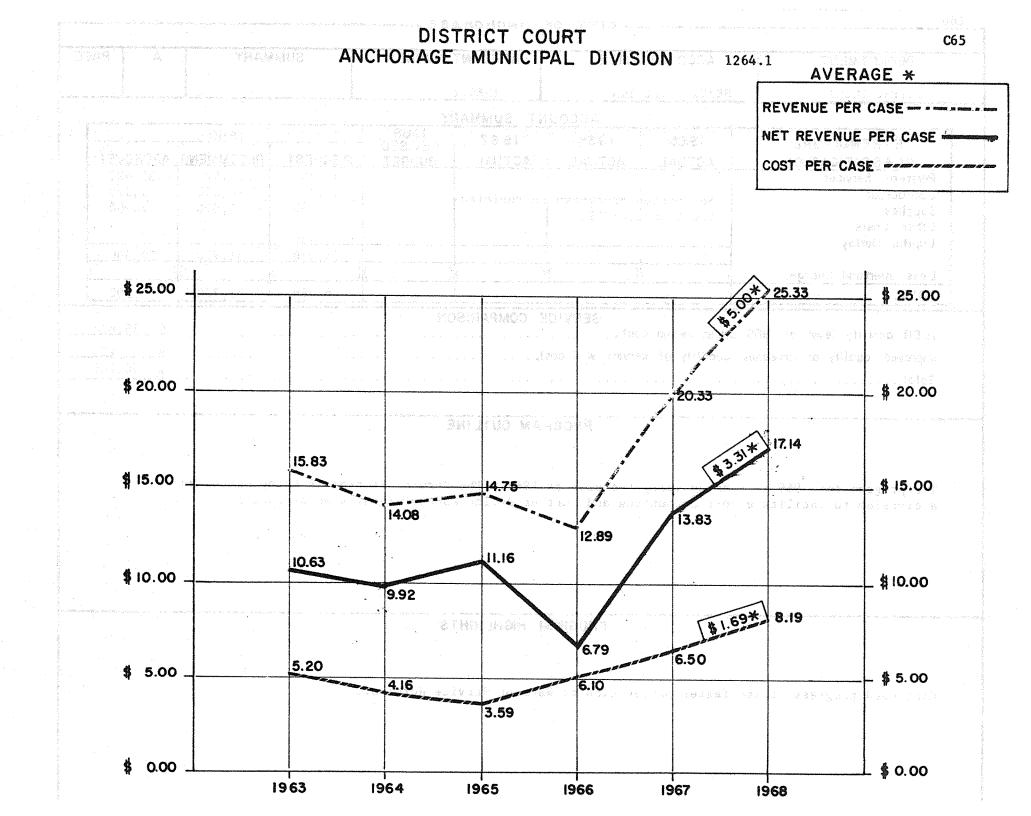
COMMENTARY

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D EPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PA
CIPAL COURT	ADMINISTRATIVE	1264.1	en e	1	
.220 <u>CONTRACTED</u>	SERVICES - Reimbursement to State for I - Program cost for teletype sy - Program cost for copy machin	stem hookup with State	Troopers	\$17,500 1,700 900	20,
.274 RENTAL OF	BUILDING al on sq. ft. basis to provide	building maintenance and	i renair		
.281 <u>REPAIRS</u>				7,900	
.605 <u>CAPITAL</u> -	Equipment, 1 IBM Typewriter		······································	450	
City Manager Rec	<u>ommends</u>				
.462 DATA PROCE	SSING - DEVELOPMENT CHARGES			5,410	
				760 <u>歳</u> 	
		· · · · · · · · · · · · · · · · · · ·			





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DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	Α	PAGE
MUNICIPAL COURT	SERVICE SECTION	1264.2			

ACCOUNT SUMMARY

	1965	1966	1967	1968		1969	
EXPENDITURE CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services Contractual Supplies Other Costs		1	in Municipal		41,398 12,218 2,000	39,420 10,350 2,000	39,420 9,170 2,000
Capital Outlay					450 56,066	51,770	50,590
Less Interfund Charges TOTAL	())()	<u>(</u>	56,066	51,770	50,590

SERVICE COMPARISON 1968 activity level at 1969 prices would cost	55,616
Improved quality or increased quantity of service will cost	
Total	

PROGRAM OUTLINE

The program for 1969 is substantially the same as 1968. The Service Section is being set up as a division to facilitate cost accounting and further define supervisional span of control.

PROGRAM HIGHLIGHTS

Continued progress toward faster prosecution of Warrant Service Workload.

	DEPARTMENT	ACCOUNT TI	TLE	ACCOUNT NUM	BER	DETAIL	8 [PAG
MUNI	CIPAL COURT	SERVICE SECTION	\$, 1944	1264.2			.00 .141	
			1967	1968		1969		Tr. 10.000 1980 19
CODE	EXPENDITU			REVISED				
NO.	CLASSIFICA	TION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPR	OVE
100	PERSONAL SERVICES							***************************************
110	Salaries	And the second	A		40,000	20.000	اينية ي غيريات أ	
120	Overtime				40,898 500	38,920	38,920	
and the second	Total	, and a contract of		-	41,398	500	500	
			No Section	Breakdown	71,570	39,420	39,420	
200	CONTRACTUAL	0.000	in Municip				14.4	
241	Telephone		Until 1969		1,000	1,000	1,000	
253	Liability & Workmer	n's Comp.			374	380	380	
254	Retirement Plans				1,992	1,995	1,995	
255 256	Life Insurance				120	120	120	
257	Medical Insurance F.I.C.A.				31	35	35	
271	City Owned Vehicle	D1			149	160	160	
274	Rental of Building	Kental			2,952	2,650	2,650	
281	Repairs		\$ \$ 1		5,400	3,810	2,630	
	Total	<u> </u>			200	200	200	
.					12,218	10,350	9,170	
310	SUPPLIES				i.			
313	Office and Postage				2,000	2,000	2,000	
	Total				2,000	2,000	2,000	
							2,000	~~~~
600	CAPITAL			Y				
1	Machinery and Equip	ment			450			
	Total				450	-0-	-0-	
	Total Operation Polar				1. Ž1			
	Total Operating Budge	<u> </u>			56,066	51,770	50,590	
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	grade and the second se			:				
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	ACCOUNT TITLE RVICE SECTION	ACCOUNT NUM	BER PERSONNEL C PAGE
		1968 REVISED	1969
POSITION	SAL ARY RANGE	* * BUDGET	* REQUEST * RECOMMEND * APPROVED
		Land to the second	
Investigator	742-902		3 31,146 3 31,146 3 31,146
Warrant Clerk	521-633		1 7,164 1 7,164 1 7,164
Total			38,310 38,310 38,310
Vacation Replacements	1		2,588 1,000 1,000
			39,310 39,310
Less: 1% Recruitment and Replacement Savings			(390) (390)
	1,500 () 100 () 100 ()		
	A A A A A A A A A A A A A A A A A A A		
	. 1966. p	e de la companya del companya de la companya del companya de la co	
	10:67.10		
TOTAL		TOTAL	4 40,898 4 38,920 4 38,920

^{*} This column used for number of employees in each class.

COMMENTARY

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DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
MUNICIPAL COURT	SERVICE SECTION	1264.2			
.271 CITY OWNED VE	+			\$ 0.650	
Annual Printer State Control of the	HICLE RENTAL tal - three cars			\$ 2,650	
Equipment ren	tal - three cars			\$ 2,650	

Repairs to office equipment