ANNUAL BUDGET

CITY CLERK



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City Clerk				1262		i das i j	
	1965	1966	1967	1968		1969	
DIVISIONS	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND.	APPROV
Election	46,809	19,530	15,340	10,930	14,850	14,850	14,850
				ž v			
City Clerk Record Retention & Microfilm	39,816	45,080	44,341	52,100	56,040	56,720	55,310 17,490
	86,625	64,610	59,681	63,030	70,890	71,570	87,650
Less: Interfund Charges		(6,240)	(916)			in a constant of the second	(17,490
						Z1	
			Taris .	t san ta			
		a várx sv	a and the second	to the graph of			
	86,625	58,370	58,765	63,030	70,890	71,570	70,160

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	Α	PAGE
City Clerk	Election	1262.1	11 34.0 × 50.00		

ACCOUNT SUMMARY

EXPENDITURE	1965	1966	1967	1968	1969			
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
Personal Services	11,908	11,480	1,925	800	1,200	1,200	1,200	
Contractual	18,353	5,550	9,850	9,150	12,650	12,650	12,650	
Supplies	3,848	1,940	1,775	900	1,000	1,000	1,000	
Other Costs	•							
Capital Outlay	12.700	560	1,790	80			At .	
	46,809	19,530	15,340	10,930	14,850	14,850	14,850	
Less Interfund Charges)	(6,240)	(916)	(Ж) <u>k</u>)	(
TOTAL	46,809	13,290	14,424	10,930	14,850	14,850	14,850	

Total Budget

\$ 14,850

* Less: Charges to GAAB for Costs of Elections

3,200

Net

\$ 11,650

^{*} Includes salaries of Election Judges and Clerks

	City Clerk Election	n . 3383	1262.1	with the second		
		1967	1968		1969	
CODE	EXPENDITURE		REVISED			
NO.	CLASSIFICATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVE
				1	T.EGOMMETTO	AITROTE
100	PERSONAL SERVICES			11		
110	Salaries	773			9 9 2 95 45	***
120	Overtime	1,152	800	1,200 %	1,200	
120	Total	1,925	800	1,200	1,200	1,200
İ	10001	1, 725	- 000	1,200	1,200	1,200
200	CONTRACTUAL			100	a entropia	
211	Advertising	3,312	1,700	1,700	1,700	1 700
222	Contracted Services	5,181	6,100	9,100	9,100	1,700
241	Utility Services	197	300	300	300	9,100
274	Rentals	1,148	1,000	1,500	1,500	300 1,500
281	Repairs to Buildings or Equipment	-, - · ·	50	50	50	50
290	Travel, Dues & Subscriptions	12	4 4		ta matti ga itu	50
	Total	9,850	9,150	12,650	12,650	12,650
310	SUPPLIES		4	The second second	Karin Altra	
313	Office Supplies, Postage &			A SALE RADIA	ing to follows .	
	Printed Forms	1,775	900	1,000	1,000	1,000
				311,565.7		
600	CAPITAL			and the state of t		
605	Machinery & Equipment	1,790	80			
	Total	15,340	10,930	14,850	14.850	14,850
501	Channel to Other Description	# \$1 \$ \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$			i vad but i tedī. Pilgape biro	
501	Charges to Other Departments	(916)				
	Total Operating Budget	14,424	10,930	14,850	14,850	14,850
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D	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMB	ER	COMMENTARY	D	PAGE
c	City Clerk	Election	1262.1				
. '		t A constant	18.00		, ,		
	.120 OVERTIME		· · · · · · · · · · · · · · · · · · ·		1,200		10 mg/s 10 mg/s
	All Providence of the Control of the	on of Voters			- ,-		
							1
•	.211 ADVERTISING				1,700		
	Registrati	on and Election	A SALE OF SALE				
in the second	222 CONTENT CONTENT CON	nurono di Santa di S		ė	0.100		
•	.222 <u>CONTRACTED SE</u> Salaries:	Election Judges and clerk	· ·	6,500	9,100		
	Salaties.	Registration of voters in		1,000			
		Preparing voting machines		300			
		Moving voting machines, t		1,300			
				·			
•	.241 UTILITY SERVI				s (1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1		
	Telephone	and Electric Heaters			and the Alberta		
	.274 RENTALS				1 700		
•		ce for voting machines		1 200	1,500		
		polling places		1,200 300			
		politing places		300			
2	281 REPAIRS AND M	AINTENANCE			50		
	Repairs fo	r voting machines					
					The state of the s	1 40	
	.313 OFFICE SUPPLI				1,000		
		llot, sample ballots, regist	ration cards				
	and supp	lies			en al proposition de la company		

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DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUM	IBER SUMM/	ARY	PAGE
City Clerk	City Clerk	1262.2	ranger (m. 1945). Sangaranger (m. 1945).		

	•	ACCOU	NT SUMMA	RY			
EXPENDITURE	1965	1966	1967	1968 REVISED	· KANT	1969	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services	35,288	42,460	41,532	43,050	43,960	44,250	44,250
Contractual	109	1,370	1,751	5,090	10,650	11.040	9,630
Supplies	3,200	970	1,015	1,000	1,000	1,000	1,000
Other Costs				2,810		,14 th	1,000
Capital Outlay	1,219	280	91	150	430	430	430
	39,816	45,080	44,389	52,100	56,040	56,720	55,310
Less Interfund Charges	(()	(Ж	Ж)(<u>(</u> (%)	(Antalia 🗐)
TOTAL	39,816	45,080	44,341	52,100	56,040	56,720	55,310

DEPARTMENT ACCOUNT		ITLE	ACCOUNT NUM	BER	DETAIL	В	PAGE	
	City Clerk	City Clerk	.	1262.2				n to see
s 1-			1967	1968		1969		
CODE	EXPENDITU	RE		REVISED	A X 24			
NO.	CLASSIFICAT		ACTUAL	BUDGET	REQUEST	RECOMMEND	APP	ROVED
								<i>2.</i> 13
100	PERSONAL SERVICES	and the second second	* :				magazina sa	1
110	Salaries	sa National Control	41,194	42,800	43,710	44,000	20,44	,000
120	Overtime	1	338	250	250	250		250
	Total		41,532	43,050	43,960	44,250	44	250
					i i			
200	CONTRACTUAL	",						
211	Advertising		279	600	600	600	1.5	600
214	Reimbursable Advert	lsing			1,450	1,450	1	,450
221	Duplicating		396	880	720	720		450
222	Labor & Equipment		55		950	950		950
241	Utility Service - Te	lephone	931	900	880	880		880
250	Insurance & Employee			2,710				
253	Liability & Workmen	's Compensation			420	430		430
254	Retirement	•			850	850		850
255	Life Insurance				130	130		130
256	Medical Insurance				180	180		180
257	F.I.C.A.				1,500	1,500	1	,500
274	Space Rent			2,810	2,810	3,190		,050
281	Repairs	·	90	,	160	160		160
201	Total		1,751	7,900	10,650	11,040	9	,630
310	SUPPLIES		1 016	1 000	1,000	1,000	١,	,000
313	Office Supplies & Po	ostage	1,015	1,000	1,000	1,000	├	,000
600	CAPITAL							
605	Machinery & Equipmen	nt	91	150	430	430		4 30
1. past	Total		44,389	52,100	56,040	56,720	55	,310
	10021		11,000			30,720		,
501	Less Interfund Charge	s	(48)					
	·			50 100	56 040	56,720	55	,310
	Total Operating Budge	t _	44,341	52,100	56,040	30,720		• 310
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DEPARTMENT	ACCOUNT TITLE		AC (COUNT NUM	BER	PE	350N	INEL	C	PAG
City Clerk	city Clerk		in and the second second	1262.2	allaman and a second		ran-consecutiv	ZMROMONOONIA ASSALIATI INSISSALIATI	50000000000000000000000000000000000000	angan marangan kanangan kanan
	SALARY	1967	galantia esantina (con pane)	1968 REVISED		garbanadakka kalanari armara halka dalar hapalika 1924 (1921 Malifredouni) (1990) Malifredouni		1969	STALLIST CONTROL OF THE STATE O	the State State State with a State Mode
POSITION	RANGE	*	*	BUDGET	*	REQUEST	* R	ECOMMEND	Ž-7	APPROVED
					agrana agrana			144		
City Clerk	eraping	1	1	16,296	1	16,296	1	16,296	1	16,296
Secretary	609-742	1	1	8,492	quad .	8,664	1	8,904	şş	8,904
License Clerk II	609-742	2	2	16,459	2	17,246	2	17,746	2	17,746
		4	4	41,247	4	42,206	4	42,946	4	42,946
Temporary and Vacation Replacements		ACCIDITION OF THE PROPERTY OF		1,553		1,500		1,500		1,500
				a-madiip-das-foodistis-marite				44,446		44,446
1% Salary Savings			arcongramment and an experimental states of the states of					(446)		(446)
					A CANADA PARAMANANA MANAGA MAN				Villa Control of the	
								Research Community Communi	and the second s	
						name e transportation de la constantion de la co		Payacondumities and the control of t		
			es estados est			angle angle and resident and re				
						Daniel and State S		A delication of the second of	o de la constante de la consta	
AL		4	. 4	42,800	4	43,706	4	44,000	4	44,000

^{*} This column used for number of employees in each class.

COMMENTARY

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DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAG
City Clerk	City Clerk	1262.2		<u> </u>	
.214 <u>REIMBURSABLE ADV</u> Transfer of li	ERTISING quor license advertising,	reimbursed by applicants		1,450	
.281 REPAIRS	Adding Machine maintenan	ce		160	
Typewriter and					

DEPARTMENT ACCOUNT CITY CLERK Record Rete & Micro Fi			ACCOUNT NUM	BER	DETAIL		PAGE	
		& Micro Fil		1262.3				,
CODE EXPENDITUI		·IIDE	1967	1968 REVISED		1969		
NO.	CLASSIFICATION		ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED	
100 110	PERSONAL SERVICES Salaries						7,4	10
	TOTAL						7,4	
200 220 221 241 253	CONTRACTUAL Contracted Services Duplicating Telephone Liability & Workmen						10	10 00 00 70
256 257 272 274 281 301	Medical Insurance F. I. C. A. Non-City Vehicles & Space Rental Maintenance & Repai Dues & Subscription	. Equipment					3,20 8,20	60 60
	TOTAL			·			7,0	80
310 313	SUPPLIES Office Supplies & P	ostage					3,00	00
501	TOTAL Less Interfund Cha	ırges					17,49	
	TOTAL OPERATING B	UDGET					-0-	
	. •							

DEPARTMENT		AC	COUNT NUME	3ER	PE	RSO	NNEL	Ĉ	PAG	
CITY OF HEY	ACCOUNT TITLE Record Retention	Dipoplication								
CITY CLERK	& Micro Film	THE PARTY OF THE P	1262.3						age and a state of	
	SALARY		1968				1969			
POSITION	RANGE	1967	REVISED * BUDGET		本	REQUEST	* RECOMMEND		* APPROVE	
								Annual Control of the		A DESCRIPTION OF STREET PROPERTY
Records Retention Clerk									1	7,480
									-	7,400
ess: Recruitment and										
Replacement Saving	s									(70)
								Representative des de la constantive de la const		
AL	1				1				1	7,410

^{*} This column used for number of employees in each class.

COMMENTARY