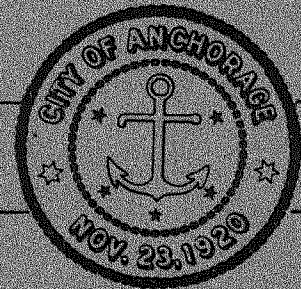


ANNUAL BUDGET

PERSONNEL SUMMARY



ALL DEPARTMENTS AND FUNDS		PERSONNEL SUMMARY			PAGE
		PERMANENT PERSONNEL			
DEPARTMENT OR DIVISION	1967	1968	1969		
	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
<u>GENERAL FUND</u>					
<u>MAYOR & CITY COUNCIL</u>	9	10	10	10	10
Sub-Total	9	10	10	10	10
<u>CITY MANAGER</u>					
Administrative Personnel	7	9	7	7	8
Internal Audit	2	4	6	4	4
Community Promotion	3	4	4	4	4
Human Relations	-	-	-	-	-
Data Processing	2	2	2	2	2
Sub-Total	20	20	27	27	27
	34	39	46	44	45
<u>CITY CLERK</u>					
Election	-	-	-	-	-
City Clerk	4	4	4	4	5
Sub-Total	4	4	4	4	5
<u>CITY ATTORNEY</u>					
City Attorney	5	7	7	7	7
Property Management	7	6	4	4	4
Sub-Total	12	13	11	11	11
<u>MUNICIPAL COURT</u>					
Administrative Service Section	7	9	5	5	5
Sub-Total	-	-	4	4	4
	7	9	9	9	9
<u>FINANCE DEPARTMENT</u>					
Administration	3	2	3	3	2
Controller	14	17	16	16	16
Treasury	27	30	30	29	29
Purchasing	4	5	5	5	5
Utility Customer Service	25	23	22	22	22
Duplicating, Courier & Mailing	4	9	10	7	3
Sub-Total	77	86	86	82	77

ALL DEPARTMENTS AND FUNDS		PERSONNEL SUMMARY			PAGE
PERMANENT PERSONNEL					
DEPARTMENT OR DIVISION	1967 ACTUAL	1968 REVISED BUDGET	1969		
			REQUEST	RECOMMEND	APPROVED
<u>POLICE DEPARTMENT</u>					
Operations	98	101	104	101	101=
Prisoners	12	12	13	13	13
Sub-Total	110	113	117	114	114
<u>FIRE DEPARTMENT</u>					
City Division	67	67	68	67	67
Fire Prevention	4	5	6	5	5
Spenard Contract	9	9	9	9	9
Muldoon Contract	6	6	6	6	6
Ambulance Contract	-	6	6	6	6
Sub-Total	86	93	95	93	93
<u>CIVIL DEFENSE</u>					
Sub-Total	3	3	3	3	3
<u>TRAFFIC ENGINEERING DEPARTMENT</u>					
Traffic Division	6 2/3	7 5/6	8 1/3	7 1/3	6 1/3
Electronic Division	4 2/3	4 1/3	4 1/3	4 1/3	4 1/3
Parking Division	3 2/3	3 5/6	3 1/3	3 1/3	3 1/3
Sub-Total	15	16	16	15	14
<u>PUBLIC WORKS DEPARTMENT</u>					
Administration	6	3	3	3	3
Engineering	78	60	71	73	75
Maintenance	57	51	61	53	53
Airport	3	3	3	3	3
Janitorial	-	-	10	10	10
Sub-Total	144	117	148	142	144
<u>LIBRARY</u>					
Sub-Total	16	16	16	16	16
	16	16	16	16	16

ALL DEPARTMENTS AND FUNDS		PERSONNEL SUMMARY			PAGE
		PERMANENT PERSONNEL			
DEPARTMENT OR DIVISION	1967	1968	1969		
	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
<u>PARKS & RECREATION DEPARTMENT</u>					
Administration	6	6	5	4	4
Parks	10	11	17	16	16
Recreation	4	7	10	9	9
Cemetery	-	1	1	1	1
Museum	-	3	3	2	2
Sub-Total	20	28	36	32	32
TOTAL GENERAL FUND	537	547	597	575	573
<u>UTILITIES</u>					
<u>Telephone</u>					
Classified	25	27	32	31	31
Union Members	196	199	197	197	197
Sub-Total	221	226	229	228	228
<u>Municipal Light & Power</u>					
Classified	10	12	12	12	12
Union Members	48	52	52	52	52
Sub-Total	58	64	64	64	64
<u>Water</u>					
Classified	18	16	16	15	15
Union Members	27	27	27	27	27
Sub-Total	45	43	43	42	42
<u>Port</u>					
Classified	12	11	10	10	9
Union Members	-	-	-	-	-
Sub-Total	12	11	10	10	9
<u>Refuse</u>					
Classified	3	8	8	8	8
Union Members	30	24	24	24	24
Sub-Total	33	32	32	32	32

ALL DEPARTMENTS AND FUNDS		PERSONNEL SUMMARY			PAGE
		PERMANENT PERSONNEL			
DEPARTMENT OR DIVISION	1967	1968	1969		
	ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
<u>Garage</u>					
Classified	29	30	32	32	32
Union Members	-	-	-	-	-
Sub-Total	29	30	32	32	32
TOTAL UTILITIES	398	406	410	408	407
TOTAL CITY	935	953	1,007	983	980