

GREATER ANCHORAGE AREA BOROUGH
Rabbit Creek Service Area

Expenditure Summary by Account and Unit

01-H

1969-70 Budget

<u>Salaries - Fire Protection</u>	1967-68 <u>Actual</u>	Revised 1968-69 <u>Budget</u>	1969-70 <u>Budget</u>
9001.11 Supervision Charge (2001) <i>0110</i>	\$ 7,308	\$ 3,090	\$ 3,090
9001.12 Fire Captain		-0-	10,062
9001.12 Fire Fighter <i>0120</i>		9,511	9,511
9001.12 Auxiliary Fire Fighter		5,255	5,000
9001.12 Administration Charge (503)		155	304
9001.12 Legal Charge (504)		309	553
9001.12 Financial Charge (506)		412	765
9001.12 Overtime		320	1,000
9001.13 Accrued Leave <i>0130</i>		232	356
Total - Salaries	\$ 7,308	\$ 19,284	\$ 30,641
 <u>Contracted Services - Fire Protection</u>			
9001.22 Publications & Dues <i>0231</i>	\$	\$ 300	\$ 45
9001.22.1 Training Aids <i>0254</i>			200
9001.23 Utilities <i>0266</i>	979	2,364	2,400
9001.24 Audit <i>0215</i>		100	100
9001.29 Equipment Repairs	1,708	2,000	1,500
9001.29.1 Building Repairs and Improvements <i>0251</i> <i>0281</i>		2,700	3,050
Total - Contracted Services	\$ 2,687	\$ 7,464	\$ 7,295
 <u>Other Expense - Fire Protection</u>			
9001.30 Office Supplies <i>0301</i>	\$ 378	\$ 125	\$ 125
9001.30.1 Supplies - other <i>0302</i>		200	350
9001.31 Uniform Allowance <i>0313</i>	148	150	240
9001.32 Station Supplies <i>0309</i>		300	300
9001.33 Gas, Oil & Grease <i>0330</i>	89	500	500
9001.34 Professional Training <i>0340</i>		300	300
9001.39 Small Tools <i>0312</i>		300	150
Total - Other Expense	\$ 615	\$ 1,875	\$ 1,965

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<u>Capital Outlay</u>	1967-68 <u>Actual</u>	Revised 1968-69 <u>Budget</u>	1969-70 <u>Budget</u>
9001.7 Capital Outlay	\$	\$	\$ 4,435
<u>Detail</u>			
Base Station Radio	\$1,100		
2 Portable Water Tanks	500		
Attic Ladder	70		
2 Flood Lamps	90		
Auxiliary Generation	320		
Portable Radio	900		
Fire Hose	<u>1,455</u>		
	\$4,435		
Total - Capital Outlay	\$ -0-	\$ -0-	\$ 4,435
<u>Fixed Charges</u> 19-H			
9009.61 Social Security	0811 \$ 97	\$ 800	\$ 850
9009.62 Group Insurance	0822 534	350	600
9009.62.1 Workmans Compensation	0821 -0-	300	250
9009.62.2 Liability Insurance	0820 -0-	692	950
9009.62.3 Bonds	0823 -0-	<u>100</u>	<u>-0-</u>
Total - Fixed Charges	\$ 631	\$ 2,242	\$ 2,650
<u>Contingency Fund</u> 13-H 13-H			
9013 Contingency Fund	0400 \$	\$ 15,479	\$ 5,612
9013.1 Restricted for Employee Retirement Plan	0401 -0-	<u>-0-</u>	<u>1,527</u>
Total - Contingency Fund	\$ -0-	\$ 15,479	\$ 7,139
<u>Debt Service</u> 14-H			
9014.1 Interest	1320 \$	\$ 2,819	\$ 2,532
9014.2 Fiscal Fees	1350 -0-	-0-	-0-
9014.3 Principal	1310	<u>5,000</u>	<u>5,000</u>
Total - Debt Service	\$ -0-	\$ 7,819	\$ 7,532
Total - Rabbit Creek Service Area	\$ <u>11,241</u>	\$ <u>54,163</u>	\$ <u>61,657</u>