

GREATER ANCHORAGE AREA BOROUGH
Chugiak Service Area

<u>Expenditure Summary by Account and Unit</u>		1969-70 Budget	
<u>Revenues</u>	1967-68 <u>Actual</u>	Revised 1968-69 <u>Budget</u>	1969-70 <u>Budget</u>
General Property Tax	\$	\$ -0-	\$ 2,593
State Shared Revenues		3,500	10,811
Ambulance Service Contract		<u>1,500</u>	<u>1,500</u>
Total - Revenues	\$ -0-	\$ 5,000	\$ 14,904
Total - 1969-70 Expenditures			\$ 14,904
Less - Anticipated Revenue			<u>12,311</u>
Total Need From Tax Revenue			\$ 2,593
Assessed Valuation - \$9,974,000 X .26 Mills			\$ 2,593
 <u>Expenditures</u>			
8001 Fire Protection		\$ 4,676	\$ 8,346
8013 Contingency Fund		<u>324</u>	<u>6,558</u>
Total - Expenditures		\$ <u>5,000</u>	\$ <u>14,904</u>

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<u>Salaries - Fire Protection</u>	<u>1967-68</u> <u>Actual</u>	<u>Revised</u> <u>1968-69</u> <u>Budget</u>	<u>1969-70</u> <u>Budget</u>
8001.12 Administration Charge (503) \$		\$ 45	\$ 182
8001.12 Legal Charge (504)		90	553
8001.12 Financial Charge (506)		<u>120</u>	<u>511</u>
Total - Salaries	\$ -0-	\$ 255	\$ 1,246
 <u>Contracted Services - Fire Protection</u>			
8001.23 Utilities \$		\$ 1,035	\$ 1,200
8001.24 Audit		50	50
8001.29 Equipment Repairs		875	2,000
8001.29.1 Building Repairs		<u>500</u>	<u>-0-</u>
Total - Contracted Services	\$ -0-	\$ 2,460	\$ 3,250
 <u>Other Expense - Fire Protection</u>			
8001.30 Miscellaneous Supplies \$		\$ 75	\$ 75
8001.33 Gas, Oil & Grease		<u>240</u>	<u>300</u>
Total - Other Expense	\$ -0-	\$ 315	\$ 375
 <u>Capital Outlay</u>			
Capital Outlay	\$	\$	\$ 1,475
 Detail:			
Protective Clothing		550	
Fire Fighting Tools		600	
1200 gallon tanker		<u>325</u>	
Total - Capital Outlay	\$ -0-	\$ 1,475	\$ -0-

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1969-70 Budget

<u>Fixed Charges</u>		<u>1967-68</u>		<u>Revised</u>		<u>1969-70</u>
		<u>Actual</u>		<u>1968-69</u>		<u>Budget</u>
				<u>Budget</u>		<u>Budget</u>
	<i>19-6</i>					
8009.62.1	Workmans Compensation <i>0821</i>	\$	\$	-0-	\$	1,000
8009.62.2	Liability Insurance <i>0820</i>			<u>1,000</u>		<u>1,000</u>
	Total - Fixed Charges	\$	\$	1,000	\$	2,000
	<i>13-6</i>					
	<u>Contingency Fund</u>					
8013	Contingency Fund <i>0400</i>	\$	\$	<u>324</u>	\$	<u>6,558</u>
	Total - Contingency Fund	\$	\$	324	\$	6,558
	<u>Accounts Payable</u>					
8015	Accounts Payable	\$	\$	<u>646</u>	\$	<u>-0-</u>
	Total - Accounts Receivable	\$	\$	<u>646</u>	\$	<u>-0-</u>
	Total - Chugiak Service Area	\$	\$	<u>5,000</u>	\$	<u>14,904</u>

8012

Capital