

GREATER ANCHORAGE AREA BOROUGH  
Eagle River Service Area

Expenditure Summary by Account and Unit 1969-70 Budget

<u>Revenues</u>	<u>1967-68</u> <u>Actual</u>	<u>Revised</u> <u>1968-69</u> <u>Budget</u>	<u>1969-70</u> <u>Budget</u>
General Property Tax	\$	\$	\$ 4,293
Ambulance Contract			1,500
Shared State Revenues			<u>13,098</u>
Total - Revenues	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>18,891</u>
Total 1969-70 Expenditures			\$ 18,891
Less - Anticipated Revenues			<u>14,598</u>
Total Need From Tax Revenue			\$ 4,293
Assessed Valuation - \$13,009,000 X .33 Mills			\$ 4,293
 <u>Expenditures</u>			
4001 Fire Protection			\$ 14,086
4013 Contingency Fund			<u>4,805</u>
Total - Expenditures			\$ <u>18,891</u>

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Expenditure Summary by Account and Unit

1969-70 Budget

		<u>1967-68</u>		<u>Revised</u>	<u>1969-70</u>
<u>Salaries - Fire Protection</u>		<u>Actual</u>		<u>Budget</u>	<u>Budget</u>
4001.12 Administration Charge (503)	\$		\$		\$ 182
4001.12 Legal Charge (504)					553
4001.12 Financial Charge (506)					<u>511</u>
Total - Salaries					\$ 1,246
 <u>Contracted Services - Fire Protection</u>					
4001.23 Utilities				\$	2,740
4001.24 Audit					50
4001.26 Land Rent					250
4001.29 Equipment Repairs					1,700
4001.29.1 Building Repairs					<u>295</u>
Total - Contracted Services					\$ 5,035
 <u>Other Expense - Fire Protection</u>					
4001.32 Station Supplies				\$	1,410
4001.33 Gas, Oil & Grease					300
4001.39 Small Tools					<u>250</u>
Total - Other Expense					\$ 1,960
 <u>Fixed Charges - Fire Protection</u>					
4009.62.1 Workmans Comp.				\$	1,000
4009.62.2 Insurance					<u>1,655</u>
Total - Fixed Charges					\$ 2,655
 <u>Capital Outlay - Fire Protection</u>					
4012 Building Addition				\$	2,300
Generator					400
Smoke Ejector					250
3 Lights					<u>240</u>
Total - Capital Outlay					\$ 3,190

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Contingency Fund	1967-68 Actual	Revised 1968-69 Budget	1969-70 Budget		
4013	Contingency Fund	\$	\$	\$	<u>4,805</u>
	Total - Contingency Fund	_____	_____	\$	<u>4,805</u>
	Total - Eagle River Service Area	\$	\$	\$	<u>18,891</u>
		<u>-0-</u>	<u>-0-</u>		