

GREATER ANCHORAGE AREA BOROUGH  
Sand Lake Service Area

Expenditure Summary by Account and Unit

1969-70 Budget

<u>Revenues</u>	1967-68 <u>Actual</u>	Revised 1968-69 <u>Budget</u>	1969-70 <u>Budget</u>
General Property Tax	\$ 158,097	\$ 182,498	\$ 192,091
Penalties & Interest	2,702	-0-	3,000
Earnings from Temporary Deposits	349	-0-	-0-
Shared State Revenue	-0-	29,799	61,270
Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>24,344</u>
 Total - Revenues	 \$ 161,148	 \$ 212,297	 \$ 280,705
 Total - 1969-70 Expenditures			 \$ 280,705
Less - Anticipated Revenues			<u>88,614</u>
 Total Need from Tax Revenue			 \$ 192,091
 Assessed Valuation - \$46,065,000 X 4.17 Mills			 \$ 192,091
 <u>Expenditures</u>			
2001 Fire Protection	\$ 59,280	\$ 69,802	\$ 86,973
2003 Road Maintenance	72,315	106,160	142,071
2009 Fixed Charges	3,728	11,215	17,394
2012 Capital Outlay	3,000	3,676	5,000
2013 Contingency Fund	-0-	2,087	10,510
2014 Debt Service	10,284	19,357	18,757
Uncollectable Taxes	<u>713</u>	<u>-0-</u>	<u>-0-</u>
 Total - Expenditures	 \$ <u>149,320</u>	 \$ <u>212,297</u>	 \$ <u>280,705</u>

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Expenditure Summary by Account and Unit

01-C

1969-70 Budget

		1967-68	Revised	1969-70
		Actual	1968-69	Budget
			Budget	Budget
<u>Salaries - Fire Protection</u>				
2001.11	Fire Chief 0110	\$ 12,936	\$ 13,985	\$ 14,868
2001.12	Fire Captain (2) 0120	37,334	21,562	22,740
2001.12	Fire Fighter (3)		18,360	29,515
2001.12	Auxillary Fire Fighters		6,060	3,768
2001.12	Administration Charge (503)		206	608
2001.12	Legal Charge (504)		309	829
2001.12	Financial Charge (506)		464	766
2001.12	Supervision Charge (9001)		(33,090)	(3,090)
2001.12	Overtime		1,613	5,500
2001.13	Accrued Leave 0130		1,392	1,678
	<b>Total-Salaries</b>	<b>\$ 50,270</b>	<b>\$ 60,861</b>	<b>\$ 77,182</b>
<u>Contracted Services - Fire Protection</u>				
2001.22	Publications & Dues 0221	572	400	150
2001.22.1	Training Aids 0284			550
2001.23	Utilities 0266	4,479	4,566	4,566
2001.24	Audit 0215		100	100
2001.29	Equipment Repair 0252	1,599	1,200	1,000
2001.28.1	Building Maintenance 0281	-0-	-0-	300
	<b>Total-Contracted Services</b>	<b>\$ 6,650</b>	<b>\$ 6,266</b>	<b>\$ 6,666</b>
<u>Other Expense - Fire Protection</u>				
2001.30	Office Supplies 0301	\$ 101	\$ 175	\$ 175
2001.30.1	Supplies other 0302		200	250
2001.31	Uniform Allowance 0313	726	700	700
2001.32	Station Supplies 0309	571	400	500
2001.33	Gas, Oil & Grease 0330	443	700	700
2001.34	Professional Training 0340	200	200	600
2001.39	Small Tools 0312	319	300	200
	<b>Total-Other Expense</b>	<b>\$ 2,360</b>	<b>\$ 2,675</b>	<b>\$ 3,125</b>
	<b>Total - Fire Protection</b>	<b>\$ 59,280</b>	<b>\$ 69,802</b>	<b>\$ 86,973</b>

GREATER ANCHORAGE AREA BOROUGH  
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<u>Contracted Services - Road Maintenance</u>		1967-68 <u>Actual</u>	Revised 1968-69 <u>Budget</u>	1969-70 <u>Budget</u>
2003.22	Advertising <i>0239</i>	\$ 162	\$ 100	\$ 150*
2003.23.1	Utilities <i>0266</i>	-0-	-0-	80*
2003.23.2	Heat <i>0267</i>	-0-	-0-	18*
2003.24	Audit <i>0215</i>	300	100	100
2003.25	Janitorial <i>0269</i>	117	90	46*
2003.25.1	Consulting Engineer <i>0273</i>	-0-	1,500	-0-
2003.25.2	Road & Storm Drain Planning & Engineering <i>0285</i>	-0-	-0-	14,000
2003.25.3	Street Lights <i>0276</i>	-0-	-0-	8,401
2003.26	Rent	720	720	108*
2003.26.1	Rent, Office Equipment <i>0240</i>	-0-	-0-	82*
2003.26.2	Rent, Equipment <i>0241</i>	16,754	18,075	22,000
2003.26.3	Rent, Equipment <i>0242</i>	-0-	-0-	848*
2003.27	Printed Matter <i>0274</i>	57	300	300*
2003.28	EDP Equipment Charge <i>0227</i>	-0-	200	90*
2003.29	Repairs, Office Equip <i>0250</i>	62	40	95*
2003.29.1	Repairs, Vehicles <i>0251</i>	-0-	3,800	2,250
2003.29.2	Repairs, Vehicles <i>0251</i>	-0-	-0-	108*
Total - Contracted Services		\$ 18,172	\$ 24,925	\$ 48,656
<u>Other Expense - Road Maintenance</u>				
2003.30	Office Supplies <i>0301</i>	\$ 151	\$ 200	\$ 245*
2003.30.1	Other Supplies <i>0302</i>	-0-	-0-	60*
2003.30.2	Duplicating Supplies <i>0314</i>	-0-	-0-	150*
2003.32	Road Supplies <i>0308</i>	11,585		
	Salt & Calcium		1,720	1,520
	Sanding Material		1,200	1,800
	Flares, Barricades		100	200
	Gravel & Base Course		1,000	3,960
	Culvert Material Drainage		2,000	500
	Street Sign Material		4,000	3,300
	Oil (dust control)			6,000
	Sealcoating, patching		11,120	8,000
2003.33	Gas, Oil & Grease <i>0330</i>	1,803	725	500
2003.33.1	Gas, Oil & Grease <i>0330</i>	-0-	-0-	75
2003.34	Professional Development <i>0340</i>	-0-	-0-	15*
2003.37	Postage <i>0310</i>	19	100	190*
Total - Other Expense		\$ 13,558	\$ 22,165	\$ 26,515
Total - Road Maintenance		\$ 72,315	\$ 106,160	\$ 142,071

\* 20% of 999

GREATER ANCHORAGE AREA BOROUGH  
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Expenditure Summary by Account and Unit

*19-C*

1969-70 Budget

<u>Fixed Charges</u>	<u>1967-68</u> <u>Actual</u>	<u>Revised</u> <u>1968-69</u> <u>Budget</u>	<u>1969-70</u> <u>Budget</u>
2009.61 Social Security <i>0811</i>	\$ 1,650	\$ 5,915	\$ 6,998
2009.62 Group Insurance <i>0822</i>	2,078	3,500	4,896
2009.62.1 Workmans Compensation <i>0821</i>		1,200	2,400
2009.62.2 Liability Insurance <i>0820</i>		500	3,000
2009.62.3 Employee Bonds <i>0823</i>		100	100
Total - Fixed Charges	\$ 3,728	\$ 11,215	\$ 17,394
<u>Capital Outlay</u>			
<i>12-C-1231</i>			
2012 Capital Outlay	\$ 3,000	\$ 3,676	\$ 5,000
<u>Detail:</u>			
<u>Fire Protection</u>			
Fire Hose Tower	\$ 5,000		
Total - Capital Outlay	\$ 5,000		
<u>Contingency Fund</u>			
<i>13-C</i>			
2013 Contingency Fund <i>0400</i>	\$ -0-	\$ 2,087	\$ 3,140
2013.1 Restricted for Employee Retirement Plan <i>0401</i>	-0-	-0-	7,370
Total - Contingency Fund	\$ -0-	\$ 2,087	\$ 10,510
<u>Debt Service</u>			
<i>14-C</i>			
2014.1 Interest <i>1320</i>	\$ 10,284	\$ 9,300	\$ 8,700
2014.2 Fiscal Fees <i>1350</i>		57	57
2014.3 Principal <i>1310</i>		10,000	10,000
Total - Debt Service	\$ 10,284	\$ 19,357	\$ 18,757
Reserve for Uncollectable Taxes	\$ 713	\$ -0-	\$ -0-
Total - Sand Lake Service Area	\$ 149,320	\$ 212,297	\$ 280,705