

# GREATER ANCHORAGE AREA BOROUGH

1967 - 1968

## BUDGET



John M. Asplund - CHAIRMAN

### ASSEMBLY

PRESIDENT - Richard T. Albers

Paul R. Boniface II  
Richard W. Fischer  
James Garrigues  
Joe Graham  
Clifford J. Groh

C. A. "Chet" Hostetler  
L. H. "Lu" Norene  
George Sullivan  
Edward Willis  
Joe Yesenski

GREATER ANCHORAGE AREA BOROUGH

1967-68

Budget

Submitted by

John M. Asplund  
Borough Chairman

Approved by the Assembly

April 10, 1967

GREATER ANCHORAGE AREA BOROUGH  
 104 Northern Lights Blvd.  
 Anchorage, Alaska 99503

Date: April 10, 1967

Mr. President and Members of the Assembly  
 Greater Anchorage Area Borough  
 Anchorage, Alaska

Gentlemen:

The 1967-68 borough budget indicates the rapid growth of the Greater Anchorage Area Borough since its inception. The following figures reflect this area expansion:

<u>Year</u>	<u>Assessed Valuation</u>
1965-66	\$575,000,000
1966-67	\$693,000,000
1967-68	\$778,000,000 (estimated)

*what was estimated?*  
*535,000,000*

In this past year, the voters in the Muldoon Service Area approved the establishment of road construction and maintenance service and fire protection service. A bond issue in the amount of \$500,000 for roads, maintenance equipment, and a warm storage building was authorized.

In the Sand Lake Service Area, the voters approved the establishment of road construction and maintenance service and authorized a bond issue of \$350,000 for road improvements. Fire service in the area was provided in the 1966-67 fiscal year.

The mill levy for Anchorage Borough services has remained constant at 1.5 mills. The mill levy for other areas and services are indicated as follows:

*\* 00000000*

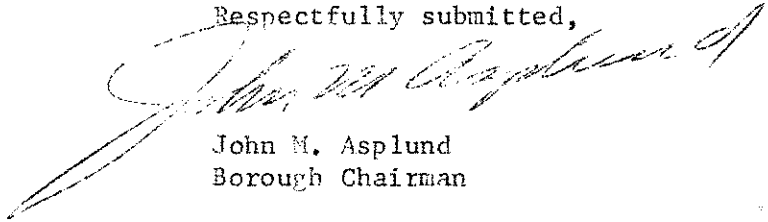
<u>Year</u>	<u>Borough</u>	<u>Schools</u>	<u>Spenard</u>	<u>Sand Lake</u>	<u>Muldoon</u>
1965-66	1.5	8.2	4.0	--	--
1966-67	1.5	9.4	4.0	2.9	4.2
1967-68	1.5	11.0	3.6	2.5	4.4

The 1967-68 budget provides for expansion of the legal department by providing one additional attorney. The accounting functions have increased considerably due to the expanded service areas, and additional personnel will be added to that department. Funds have been provided for modernizing our assessment records. All property will be identified by maps

and will combine into one figure the present account number and legal description.

The administration considers that the staff has prepared an excellent budget and should meet the demands for the ever increasing services requested by the people of the Greater Anchorage Area Borough.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "John M. Asplund". The signature is written in dark ink and is positioned above the typed name.

John M. Asplund  
Borough Chairman

GREATER ANCHORAGE AREA BOROUGH

1967-68 Budget

INDEX

<u>General Government</u>	<u>Page</u>
Tax Levy Computation	1
Summary of Anticipated Revenues	2
Expenditure Summary by Account	3
Assembly	4
Chairman	5
Legal Department	6
Financial Department	7-8
Capital Outlay	9-11
Government Building	12
Government Operations	13
Assessing Department	14
Health Department	15-16
Planning and Zoning Department	17
Public Works Department - Administration	18
Public Works Department - Service Area Admn,	19
 <u>Spenard District</u>	
Summary of Anticipated Revenue	20
Expenditure Summary by Account	21
Administration	22
Engineering	23
Equipment Maintenance	24
Road Maintenance and Improvements	25
Sewer Maintenance and Connects	26
Sanitary Fill	27
Buildings and Lands	28
Fixed Charges	29
Library	30
Recreation	31
Capital Outlay	32
Contingencies	33
Debt Service	33
Fire Protection	33
 <u>Muldoon Service Area</u>	
Summary of Revenue and Expenditures	34
Fire Protection	35
Road Maintenance	36-37
Capital Outlay	38
 <u>Sand Lake Service Area</u>	
Summary of Revenue and Expenditures	39
Fire Department	40
Road Maintenance	41-42
Capital Outlay	43

GREATER ANCHORAGE AREA BOROUGH

Tax Levy Computation 1967-68 Budget

Mill Levy

General Fund - Borough	\$ 1,938,628.		
Less: Anticipated Revenues and Surplus	804,156.		
Borough Tax Requirements	\$ 1,134,472.		1.5
General Fund - Schools			
75% 1966-67 School Budget	\$ 5,967,544.		
1967-68 School Budget	8,743,281.		
Less: Deferred to 1968 Tax Levy (70%)	(6,120,297)		
	\$ 8,590,528.		
Total School Tax 1967 Levy	\$ 8,590,528.		11.0
Total Tax Levy Borough and Schools	\$ 9,725,000.		12.5

Levy based on an estimated assessed valuation of \$778,000,000.

12.5 mills X \$778,000,000. provides levy of \$9,725,000.

GREATER ANCHORAGE AREA BOROUGH

Summary of Anticipated Revenues

1967-68 Budget

<u>Acct. No.</u>	<u>Source</u>	<u>1965-66 Budget</u>	<u>1966-67 Budget</u>	<u>Anticipated 1967-68 Budget</u>
300	Unappropriated Surplus	\$ -0-	\$ 92,273.	\$ 231,156.
301	General Property Tax	6,770,970.	7,620,400.	9,725,000.
302	Penalties and Interest	73,309.	70,000.	115,000.
312	Business License Refund	82,260.	82,000.	150,000.
315	Amusement and Game Tax Refund	2,572.	2,500.	2,500.
316	Elec. Coop. Refunds	35,692.	30,000.	60,000.
318	State Health Contribution	-0-	107,370.	125,000.
321	Payments in Lieu of Taxes	10,744.	10,000.	10,000.
322	Miscellaneous Revenue	4,579.	1,000.	2,000.
323	Platting and Zoning Fees	10,767.	11,500.	11,500.
324	Raw Fish Tax	-0-	-0-	2,000.
325	Junk Yard Licenses	210.	-0-	-0-
326	Interest Earnings	31,780.	20,000.	35,000.
327	Federal Sewer Grant	61,488.	75,000.	-0-
328	Federal Planning Grant	24,627.	9,424.	40,000.
329	Cash Over or (Short)	(219)	-0-	-0-
330	Dog Control Fees	-0-	15,000.	20,000.
Total Revenues		<u>\$7,108,779.</u>	<u>\$ 8,146,467.</u>	<u>\$10,529,156.</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account 1967-68 Budget

<u>Acct. No.</u>	<u>Source</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
501	Borough Assembly	\$ 29,608.	\$ 41,811.	\$ 78,280.
503	Borough Chairman	37,146.	48,088.	66,395.
504	Legal Department	32,282.	36,412.	72,465.
506	Financial Department	98,354.	117,178.	142,381.
507	Capital Outlay	34,607.	33,465.	44,311.
508	Administration Building	47,057.	42,268.	50,900.
509	Government Operations-Other	49,843.	119,045.	117,762.
510	Contingency Fund	2,890.	73,227.	69,763.
601	Assessment Department	289,517.	299,377.	342,850.
701	Health Department	170,334.	346,347.	418,478.
801	Planning Department	202,569.	263,734.	335,986.
901	Public Works	129,336.	154,615.	199,057.
999	Service Area Administration	-0-	-0-	-0-
	Sub-total	\$ 1,124,043.	\$ 1,576,067.	\$ 1,938,628.
902	Schools	<u>5,726,523.</u>	<u>6,570,400.</u>	<u>8,590,528.</u>
	Total Expenditures	<u>\$ 6,850,566.</u>	<u>\$ 8,146,467.</u>	<u>\$10,529,156.</u>



GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit

1967-68 Budget

<u>Salaries-Assembly</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
501.11 11 Assemblymen	\$ 13,200.	\$ 16,000.	\$ 19,800.
.12 Borough Clerk	7,623.	8,433.	9,390.
.12 Clerk I (1/2)	-0-	2,478.	2,704.
.12 Clerk III (1/2)	-0-	-0-	3,330.
.12 Overtime	-0-	-0-	311.
.13 Accrued Leave	-0-	-0-	1,032.
	\$ 20,823.	\$ 26,911.	\$ 36,567.
<u>Contracted Services-Assembly</u>			
501.21 Travel	\$ 567.	\$ 600.	\$ 1,800.
.22 Publications, Postings and Hearings	4,015.	8,800.	9,000.
.23 Telephone and Teletype	-0-	-0-	100.
.24 Post Audit	1,689.	2,500.	3,500.
.25 Centennial Contribution	-0-	-0-	22,713.
.29 Equipment Repairs	-0-	-0-	100.
	\$ 6,271.	\$ 11,900.	\$ 37,213.
<u>Other Expense-Assembly</u>			
501.30 Office Supplies	\$ 2,514.	\$ 2,500.	\$ 3,500.
.37 Postage	-0-	500.	1,000.
	\$ 2,514.	\$ 3,000.	\$ 4,500.
Total - Assembly	\$ 29,608.	\$ 41,811.	\$ 78,280.

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit Continued

1967-68 Budget

<u>Salaries - Chairman</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
503.11 Chairman	\$ 12,000.	\$ 16,500.	\$ 18,000.
503.12 Administrative Assistant )		12,432.	14,258.
503.12 Secretary I )		6,792.	7,564.
503.12 Switchboard Operator )		5,086.	6,064.
503.12 Clerk III (1/2) )		2,478.	3,282.
503.12 Clerk I (1/2) )		-0-	2,397.
503.12 Property Management )	20,290		
Coordinator (1/2) )		-0-	5,192.
503.13 Accrued Leave		-0-	<u>1,465.</u>
	<u>\$ 32,290.</u>	<u>\$ 43,288.</u>	<u>\$ 58,222.</u>
 <u>Contracted Services - Chairman</u>			
503.21 Travel	\$ 2,590.	\$ 3,000.	\$ 5,000.
503.22 Publications and Dues	139.	400.	400.
503.23 Telephone and Telegraph	549.	300.	600.
503.27 Printing	60.	500.	500.
503.29 Equipment Repair	<u>-0-</u>	<u>-0-</u>	<u>423.</u>
	<u>\$ 3,338.</u>	<u>\$ 4,200.</u>	<u>\$ 6,923.</u>
 <u>Other Expense - Chairman</u>			
503.30 Office Supplies	\$ 1,453.	\$ 500.	\$ 1,000.
503.37 Postage	65.	100.	250.
503.45 Borough-City Study Committee			
	<u>\$ 1,518.</u>	<u>\$ 600.</u>	<u>\$ 1,250.</u>
Total - Chairman	<u><u>\$ 37,146.</u></u>	<u><u>\$ 48,088.</u></u>	<u><u>\$ 66,395.</u></u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit Continued

1967-68 Budget

<u>Salaries - Legal Department</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
504.11 Attorney	\$ -0-	\$ 19,400.	\$ 21,255.
504.12 Attorney, Assistant	-0-	-0-	16,560.
504.12 Secretary II	-0-	6,312.	8,039.
504.13 Accrued Leave	<u>-0-</u>	<u>-0-</u>	<u>581.</u>
	\$ -0-	\$ 25,712.	\$ 46,435.
 <u>Contracted Services - Legal Department</u>			
504.21 Travel	\$ -0-	\$ -0-	\$ 1,630.
504.22 Publications and Dues	-0-	-0-	1,000.
504.22.1 Litigations	8,551.	3,000.	9,300.
504.22.2 Attorney Consultants	23,731.	7,000.	10,000.
504.23 Telephone and Telegraph	-0-	-0-	300.
504.26 Equipment Rental	-0-	-0-	2,300.
504.27 Printing	-0-	-0-	450.
504.29 Equipment Repair	<u>-0-</u>	<u>-0-</u>	<u>150.</u>
	\$ 32,282.	\$ 10,000.	\$ 25,130.
 <u>Other Expense - Legal Department</u>			
504.30 Office Supplies	\$ -0-	\$ 500.	\$ 700.
504.37 Postage	<u>-0-</u>	<u>200.</u>	<u>200.</u>
	\$ -0-	\$ 700.	\$ 900.
Total - Legal Department	<u>\$ 32,282.</u>	<u>\$ 36,412.</u>	<u>\$ 72,465.</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit Continued

1967-68 Budget

<u>Salaries - Consolidated</u> <u>Financial Department</u>	1965-66 <u>Actual</u>	Revised 1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
506.11 Controller	\$	\$ 13,387.	\$ 14,548.
506.12 Systems Analyst		10,128.	-0-
506.12 EDP Programmer		9,286.	-0-
506.12 EDP Supervisor		-0-	12,470.
506.12 Collection Supervisor		14,643.	10,731.
506.12 Clerk Supervisor		7,128.	7,975.
506.12 Bookkeeper (1/2)		4,484.	8,056.
506.12 Accounting Clerk (1/2)	71,619.	3,081.	6,586.
506.12 Computer Operator		-0-	9,279.
506.12 Key Punch Operator		5,460.	5,788.
506.12 Clerk III		6,098.	6,533.
506.12 Clerk II (3)		16,595.	18,128.
506.12 Clerk I (1/2 Temp.)		2,418.	2,503.
506.12 Accounting Officer		-0-	11,315.
506.12 Accountant I		-0-	8,862.
Part Time and Overtime EDP		-0-	3,670.
Accrued Leave		-0-	2,667.
506.12 EDP to Assessing		-0-	(15,000)
506.12 EDP to Spenard District			( 1,913)
	\$ 71,619.	\$ 92,708.	\$112,198.
 <u>Contracted Services - Consolidated</u> <u>Financial Department</u>			
506.21 Travel	\$ 332.	\$ 300.	\$ 1,040.
506.22 Dues and Subscriptions	-0-	50.	100.
506.22.1 Court Costs	-0-	1,800.	-0-
506.22.2 Coll. Fees Banks	429.	900.	900.
506.22.3 Publications and Notices	89.	200.	275.
506.22.4 Systems and Consultation	142.	1,500.	1,000.
506.24 EDP Equipment Rental	10,064.	6,000.	26,863.
506.29 Equipment Repairs	-0-	-0-	304.
506.29 Equipment Repairs - NCR Cont.	-0-	-0-	750.
EDP Tax Bills and Notices			(14,106)
to Assessing			
Elections			( 732)
	\$ 11,056.	\$ 10,750.	\$ 16,394.

GREATER ANCHORAGE AREA BOROUGH

<u>Expenditure Summary by Account and Unit Continued</u>		<u>1967-68 Budget</u>	
<u>Other Expense - Consolidated Financial Department</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
506.30 Office Supplies	\$ 5,504.	\$ 2,920.	\$ 5,000.
506.37 Postage	5,208.	6,000.	6,500.
506.38 EDP Tax Bills and Printed Matter	5,467.	4,800.	7,645.
EDP Tax Bills to:			
Assessing			(4,791)
Elections			( 80)
Spenard District			( 485)
	<u>\$ 16,179.</u>	<u>\$ 13,720.</u>	<u>\$13,789.</u>
 Total - Consolidated Financial Department	 <u>\$ 98,854.</u>	 <u>\$117,178.</u>	 <u>\$142,381.</u>

GREATER ANCHORAGE AREA BOROUGH

1967-68 Budget

Acct. #507 - Capital Outlay	1965-66 Actual	Revised 1966-67 Budget	1967-68 Budget
	\$ 34,607.	\$ 33,465.	\$ 44,311.

Detail:

Borough Assembly

1 File Cabinet			\$ 150.
1 Desk			150.
1 Typewriter			550.
1 Chair			65.
		Total	\$ 915.

Borough Chairman

1 File Cabinet			\$ 150.
1 Desk			180.
1 Chair			50.
1 Calculator (Victor)			525.
		Total	\$ 905.

Legal Department

1 Desk			\$ 200.
2 Cabinets			500.
1 Chair			90.
2 Visitor Chairs			60.
1 Bookcase			200.
1 IBM Dictating Unit			450.
1 IBM Transcribing Unit			450.
2 File Cabinets			300.
Library Books			
Alaska Statutes and Rules			125.
Dictionary			20.
McQuillen			400.
Federal Forms			350.
Miscellaneous			305.
		Total	\$ 3,450.

GREATER ANCHORAGE AREA BOROUGH

Account #507 - Capital Outlay continued

1967-68 Budget

Financial Department

2 Desks	\$ 400.
1 Chair, steno	59.
1 Chair, executive	57.
2 Typewriters	800.
1 Calculator	550.
2 Adding Machines	700.
EDP - Capital	
1 Burster (1/2 with school)	1,820.
56 Audio Tapes @ \$27.50	1,595.
1 Programmer Desk	179.
1 Tab Posture Chair	55.
1 Bookcase	50.
Tape Racks	30.
	<hr/>
Total	\$6,297.

Health Department

3 Executive Desks	500.
2 Steno Desks	400.
3 Executive Chairs	180.
2 Steno Chairs	100.
2 File Cabinets w/Lock	210.
1 File Cabinet Without Lock	100.
3 X-ray File Cabinets	510.
2 Typewriters	900.
1 Stenorette Dictating Unit	200.
	<hr/>
Total	\$3,100.

Planning Department

2 Typewriters	450.
1 Ozalid Machine	995.
4 File Cabinets	300.
2 Drafting Lights	50.
1 Drafting Table	100.
1 Drafting Stool	50.
1 IBM Dictating and Trascribing Unit	800.
	<hr/>
Total	\$2,745.

GREATER ANCHORAGE AREA BOROUGH

Account #507 - Capital Outlay continued 1967-68 Budget

Public Works Department - Administration

1 Double Unit File Cabinet	\$ 225.
1 Executive Chair	125.
Office Furniture	<u>250.</u>
Total	\$ 600.

Public Works Department - Engineering

Map Cabinets	400.
Dictaphone	<u>400.</u>
Total	\$ 800.

Assessing Department

1 Typewriter	250.
4 File Cabinets	420.
1 Map Rack	150.
Parcel Numbering System	<u>21,900.</u>
Total	\$22,720.

Government Operations

Metal Voting Booths	
30 Double	
20 Single	\$2,540.
20 Metal Ballot Boxes	<u>239.</u>
Total	\$2,779.



GREATER ANCHORAGE AREA BOROUGH

<u>Expenditure Summary by Account and Unit Continued</u>		<u>1967-68 Budget</u>	
	1965-66 <u>Actual</u>	Revised 1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
<u>Contracted Services - Gov't. Bldg.</u>			
508.23 Utilities	\$ 14,913.	\$ 11,988.	\$ 16,100.
508.25 Janitorial Services	4,638.	5,400.	5,000.
508.25.1 Patrol Service	-0-	-0-	420.
508.25.2 Building Alterations	-0-	-0-	3,000.
508.26 Rent	<u>26,188.</u>	<u>23,880.</u>	<u>23,880.</u>
	\$ 45,739.	\$ 41,268.	\$ 48,400.
<u>Other Expense - Gov't. Bldg.</u>			
508.32 Miscellaneous Supplies	\$ 1,318.	\$ 1,000.	\$ 2,500.
<b>Total - Government Building</b>	<u>\$ 47,057.</u>	<u>\$ 42,268.</u>	<u>\$ 50,900.</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit Continued 1967-68 Budget

<u>Contracted Services - Government Operations</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
509.22 Duplicating Equipment - Rental	\$ 1,894.	\$ 1,800.	\$ 4,200.
509.23 Vehicle Operations - Maintenance	1,807.	850.	1,800.
509.29 Equipment Repairs	<u>1,114.</u>	<u>1,250.</u>	<u>200.</u>
	\$ 4,815.	\$ 3,900.	\$ 6,200.
 <u>Fixed Charges - Gov't Operations</u>			
509.61 Social Security )	)\$	\$ 27,720.	\$ 25,000.
509.62 Group Insurance )		4,500.	6,700.
509.62 Workman's Comp. )	25,789.	4,200.	4,500.
509.62 Liability Insurance )		5,500.	5,000.
509.62 Employee Bonds )		3,375.	4,000.
509.70 Elections	16,739.	15,000.	18,362.
509.71 Short Term Interest	-0-	30,000	48,000.
509.72 Contribution - Alaska Centennial	-0-	24,850.	-0-
City Borough Planning Commission	<u>2,500.</u>	<u>-0-</u>	<u>-0-</u>
	\$ 45,028.	\$115,145.	\$111,562.
 Total - Gov't. Operations	 <u>\$ 49,843.</u>	 <u>\$119,045.</u>	 <u>\$117,762.</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit Continued

1967-68 Budget

	1965-66	Revised 1966-67	1967-68
<u>Salaries - Assessing Department</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
601.11 Assessor	\$ 15,846.	\$ 15,564.	\$ 16,916.
601.12 Assistant Assessor )		13,440.	14,606.
601.12 Supervisors (4) )		45,048.	49,413.
601.12 Property Appraisers (12) )	221,756.	120,411.	121,303.
601.12 Clerk Supervisor )		8,695.	9,601.
601.12 Clerks )		35,724.	25,799.
601.12 Secretary I )		-0-	7,713.
601.12 EDP Salary Share )			15,000.
601.12 Accrued Leave )			19,043.
	<u>\$237,602.</u>	<u>\$238,882.</u>	<u>\$279,394.</u>
<u>Contracted Services - Assessing Dept.</u>			
601.21 Travel	\$ 460.	\$ 625.	\$ 400.
601.22 Dues and Subscriptions	-0-	100.	150.
601.23 Telephone and Telegraph	49.	50.	50.
601.24 Printed Forms	4,439.	4,500.	7,000.
601.25 Reports and Listings	4,711.	2,500.	1,500.
601.26 Vehicle Expense	21,169.	26,390.	25,250.
601.27 Notices and Publications	277.	600.	500.
601.28 EDP Expense	11,422.	14,600.	14,106.
601.29 Equipment Repairs	-0-	-0-	800.
	<u>\$ 42,527.</u>	<u>\$ 49,365.</u>	<u>\$ 49,756.</u>
<u>Other Expense - Assessing Dept.</u>			
601.30 Miscellaneous Office Supplies	1,358.	\$ 1,800.	\$ 2,000.
601.31 Reproduction Supplies	2,268.	2,300.	2,300.
601.32 Hand Tools	247.	250.	250.
601.34 Professional Development	-0-	1,050.	1,000.
601.37 Postage	5,515.	5,730.	7,850.
601.39 Duplication	-0-	-0-	300.
	<u>\$ 9,388.</u>	<u>\$ 11,130.</u>	<u>\$ 13,700.</u>
Total - Assessing Dept.	<u>\$289,517.</u>	<u>\$299,377.</u>	<u>\$342,850.</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit Continued

1967-68 Budget

<u>Salaries - Health Department</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
701.11 Health Director	\$ 11,213	\$ 20,972.	\$ 22,890.
701.12 Secretary I )		7,653.	8,312.
701.12 Clerk Typist III )		6,280.	6,660.
701.12 Clerk Steno II )		6,495.	7,514.
701.;2 Clerk Steno I )		6,445.	5,598.
701.12 Clerk Typist II )		5,409.	5,962.
701.12 Clerk Steno III )		6,495.	6,657.
701.12 Clerk I )		4,956.	5,192.
701.12 Clerk Typist II )		-0-	5,719.
701.12 Clerk Typist II )		-0-	5,719.
701.12 Medical Social Worker )		9,324.	9,768.
701.12 X-ray Technician I )		8,212.	8,458.
701.12 Public Health Nurse Supvr. )		12,558.	14,257.
701.12 Public Health Nurse II )	116,892.	11,508.	10,538.
701.12 Public Health Nurse I )		9,781.	9,508.
701.12 Public Health Nurse I )		9,780.	10,830.
701.12 Public Health Nurse I )		9,781.	9,303.
701.12 Public Health Nurse I )		9,781.	9,694.
701.12 Public Health Nurse I )		9,781.	9,694.
701.12 Public Health Nurse I )		9,781.	10,526.
701.12 Public Health Nurse I )		9,781.	10,143.
701.12 Public Health Nurse I )		9,781.	9,880.
701.12 Public Health Nurse I )		9,781.	9,694.
701.12 Public Health Nurse I )		9,781.	10,440.
701.12 Nurse )		8,398.	9,141.
701.12 Public Health Nurse I )		-0-	9,303.
701.12 Sanitarian IV )		11,340.	11,737.
701.12 Sanitarian III )		11,127.	10,639.
701.12 Sanitarian II )		9,984.	11,179.
701.12 Sanitarian I )		9,118.	9,787.
701.12 Sanitarian I )		9,116.	9,303.
701.12 Sanitarian I )		9,116.	9,601.
701.12 Sanitarian I )		9,116.	9,834.
701.12 Sanitarian I )		9,116.	9,303.
701.12 Sanitarian I )		-0-	9,601.
701.12 Sanitarian I )		-0-	9,303.
701.13 Accrued Leave			1,491.
	<u>\$128,105.</u>	<u>\$290,547.</u>	<u>\$343,178.</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit Continued 1967-68 Budget

	1965-66	Revised 1966-67	1967-68
<u>Contracted Services - Health Dept.</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
701.21 Travel	\$ 8,675.	\$ 14,000.	\$ 14,000.
701.23 Utilities	3,812.	4,000.	6,000.
701.23.1 Heat	1,622.	1,800.	-0-
701.26 Rental	12,635.	13,200.	20,400.
701.27 Medical Contract Service	-0-	1,000.	1,000.
701.27.1 Laundry	459.	-0-	500.
701.29 Equipment Maintenance	85.	500.	1,500.
701.29.1 Building Maintenance	<u>1,105.</u>	<u>5,000.</u>	<u>7,000.</u>
	\$ 28,393.	\$ 39,500.	\$ 50,400.
<u>Other Expense - Health Dept.</u>			
701.30 Office Supplies	\$ 1,692.	\$ 1,800.	\$ 2,400.
701.31 Health and Educational Supplies	1,224.	1,000.	2,500.
701.32 Biological and Clinic Supplies	7,022.	9,000.	7,000.
701.32.1 Films and Chemicals	-0-	-0-	5,000.
701.32.2 Sanitation Supplies	-0-	-0-	3,000.
701.37 Postage and Box Rent	1,057.	2,000.	2,000.
701.41 Gas, Oil and Grease	<u>-0-</u>	<u>3,000.</u>	<u>3,000.</u>
	\$ 10,995.	\$ 16,800.	\$ 24,900.
<u>Fixed Charges - Health Department</u>			
701.61 Payroll Taxes	\$ 2,127	-0-	-0-
701.62 Group Insurance	<u>714.</u>	<u>-0-</u>	<u>-0-</u>
	\$ 2,841.	\$ -0-	\$ -0-
 Total - Health Department	 <u>\$170,334.</u>	 <u>\$346,847.</u>	 <u>\$418,478.</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit Continued 1967-68 Budget

<u>Salaries - Planning and Zoning</u>	1965-66 <u>Actual</u>	Revised 1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
801.11 Director	\$ 18,509.	\$ 15,954.	\$ 18,059.
801.12 Assistant Director )		14,112.	15,156.
801.12 Associates (3) )		36,288.	40,612.
801.12 Assistants (2) )		27,825.	22,292.
801.12 Draftsman II (2) )	101,454.	15,473.	19,458.
801.12 Draftsman I )		7,860.	8,498.
801.12 Technicians (2) )		-0-	20,456.
801.12 Inspectors (3) )		28,054.	31,001.
801.12 Secretary I )		7,254.	7,713.
801.12 Clerk Steno III )		-0-	6,959.
801.12 Clerk Steno II ( )		12,175.	6,073.
801.12 Clerk Steno I )		4,162.	5,626.
801.12 Clerk I (2) )		8,997.	-0-
801.13 Accrued Leave			6,853.
801.12 Planning Commission Salaries		<u>8,010.</u>	<u>7,020.</u>
	<u>\$119,963.</u>	<u>\$186,164.</u>	<u>\$215,776.</u>
 <u>Contracted Services - Planning and Zoning</u>			
801.21 Travel	\$ 597.	\$ 335.	\$ 1,500.
801.22 Publications	579.	575.	650.
801.23 Telephone and Telegraph	89.	250.	200.
801.24 Advertising	1,871.	4,000.	2,000.
801.25 Contractual	26,718.	10,000.	21,210.
801.26 Equipment Rental	852.	3,000.	1,500.
801.28 Data Processing	-0-	-0-	-0-
801.40 War on Junk	4,617.	-0-	-0-
801.42 Centennial	12,500.	-0-	-0-
801.50 Federal Projects	<u>28,143.</u>	<u>50,000.</u>	<u>85,000.</u>
	<u>\$ 75,966.</u>	<u>\$ 68,160.</u>	<u>\$112,060.</u>
 <u>Other Expense - Planning &amp; Zoning</u>			
801.30 Office Supplies	\$ 4,264.	\$ 4,360.	\$ 3,500.
801.37 Postage	394.	1,750.	1,000.
801.38 Printing	1,853.	2,400.	3,000.
801.39 Small Tools	129.	400.	150.
801.41 Gas, Grease and Oil	<u>-0-</u>	<u>500.</u>	<u>500.</u>
Total - Planning & Zoning	<u>\$ 6,640.</u>	<u>\$ 9,410.</u>	<u>\$ 8,150.</u>
	<u><u>\$202,569.</u></u>	<u><u>\$263,734.</u></u>	<u><u>\$335,986.</u></u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit Continued 1967-68 Budget

		Revised 1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
<u>Salaries - Public Works Dept. - Admn.</u>			
	1965-66 <u>Actual</u>		
901.11	Superintendent \$	\$ 6,500.	\$ 14,606.
901.12	Secretary II	3,726.	9,054.
901.12	Clerk Steno I	-0-	5,860.
901.12	Engineer, Grade 22	5,935.	12,938.
901.12	Inspector, Grade 18	9,180.	11,451.
901.12	Inspector, 8 months	4,590.	6,338.
901.12	Property Management Coord. (1/2)	-0-	5,192.
901.12	Right-of-Way Agent	-0-	9,522.
901.12	Right-of-way Agent	-0-	9,522.
901.13	Accrued Leave		4,114.
	To: Spenard Admn.		(4,920)
	Muldoon Admn.		(2,952)
	Sand Lake Admn.		<u>(1,968)</u>
	<u>\$ 18,973.</u>	<u>\$ 29,931.</u>	<u>\$ 78,757.</u>
 <u>Contracted Services - Public Works Dept. - Admn.</u>			
901.21	Travel \$	\$ -0-	\$ -0-
901.22	Advertising	-0-	500.
901.51	Federal Sewer Study 108,113.	50,000.	-0-
901.25	Consulting Engineer	-0-	12,000.
901.25	Dog Control	74,484.	91,000.
901.29	Vehicle Maintenance	-0-	2,400.
901.40	Kincaid Dump		<u>10,000.</u>
	<u>\$108,113.</u>	<u>\$124,484.</u>	<u>\$115,900.</u>
 <u>Other Expense - Public Works Dept. - Admn.</u>			
901.30	Office Supplies \$ 2,195.	\$ 200.	\$ 1,200.
901.32	Maps, Prints and Film		2,000.
901.41	Gas, Oil for Vehicles		<u>1,200.</u>
	<u>\$ 2,195.</u>	<u>\$ 200.</u>	<u>\$ 4,400.</u>
 <u>Total - Public Works - Admn.</u>		 <u>\$129,281.</u>	 <u>\$199,057.</u>

GREATER ANCHORAGE AREA BOROUGH

Expenditure Summary by Account and Unit Continued 1967-68 Budget

	<u>1965-66</u>	<u>Revised</u>	<u>1967-68</u>
<u>Salaries - Public Works Dept.</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
<u>Service Area Administration</u>			
999.11 Assistant Superintendent	\$ -0-	\$ -0-	\$ 13,252.
999.12 Clerk III	-0-	-0-	6,371.
999.12 Clerk II	-0-	-0-	5,788.
999.12 General Foreman	-0-	-0-	11,563.
999.13 Accrued Leave			3,136.
To: Spenard Salaries			(20,055)
Muldoon Salaries			(12,033)
Sand Lake Salaries			( 8,022)
	\$ -0-	\$ -0-	\$ -0-
<u>Contracted Services - Public Works</u>			
<u>Dept. - Service Area Administration</u>			
999.22 Advertising	\$ -0-	\$ -0-	\$ 500.
999.25 Janitorial Services	-0-	-0-	432.
999.29 Office Equipment Repair	-0-	-0-	200.
999.38 Printed Matter	-0-	-0-	1,500.
To: Spenard Contracted Serv.			(1,316)
Muldoon Contracted Serv.			( 790)
Sand Lake Contracted Serv.			( 526)
	\$ -0-	\$ -0-	\$ -0-
<u>Other Expense - Public Works</u>			
<u>Dept. - Service Area Administration.</u>			
999.26 Rent (McRae)	\$ -0-	\$ -0-	\$ 3,600.
999.30 Office Supplies	-0-	-0-	1,000.
999.37 Postage	-0-	-0-	500.
To: Spenard - Other Expense			(2,550)
Muldoon - Other Expense			(1,530)
Sand Lake - Other Expense			(1,020)
	\$ -0-	\$ -0-	\$ -0-



GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Summary of Anticipated Revenues 1967-68 Budget

<u>Acct. No.</u>	<u>Source</u>	<u>1965-66 Actual</u>	<u>1966-67 Budget</u>	<u>Anticipated 1967-68 Budget</u>
400	Unappropriated Surplus	\$ -0-	\$ 120,909.	\$ 159,481.
401	General Property Taxes	477,196.	529,734.	584,064.
402	Penalties and Interest	29,973.	8,000.	30,000.
407	Business License Refunds	55,510.	55,000.	-0-
412	Elec. Coop. Tax Refunds	23,659.	15,000.	-0-
417	Street Oiling and Equip. Chgs.	3,456.	1,000.	1,000.
422	Sanitary Fill	22,556.	12,939.	20,000.
427	Sewer Connects	34,807.	45,000.	30,000.
473	Sale of Property	-0-	1,000.	1,000.
479	Anchorage Natural Gas Franch.	16,474.	16,000.	35,000.
482	Interest Earnings	37,100.	3,000.	38,000.
485	Shell Oil Franchise	1,398.	1,400.	1,398.
488	Permits and Misc. Income	6,997.	100.	100.
490	Reimbursed Costs	<u>-0-</u>	<u>10,000.</u>	<u>35,000.</u>
		\$ 709,126.	\$ 819,082.	\$ 935,043.
			1966-67 Expenditure	\$ 935,043.
			Anticipated Revenue	<u>350,979.</u>
			Tax Revenue	\$ 584,064.
			Assessed Valuation - \$162,240,000.	
			x 3.6 mills	<u>\$ 584,064.</u>

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GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Expenditure Summary by Account 1967-68 Budget

<u>Acct. No.</u>	<u>Source</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
1001	Administration	\$ 27,769.	\$ 42,991.	\$ 36,841.
1002	Engineering	7,267.	13,525.	-0-
1003	Road Maintenance	134,055.	159,038.	231,295.
1004	Equipment Maintenance	58,570.	96,442.	135,982.
1005	Sewer Maintenance & Co-nec.	85,759.	77,326.	82,340.
1006	Sanitary Fill	21,087.	17,648.	23,257.
1008	Buildings and Lands	4,675.	5,900.	11,200.
1009	Fixed Charges	17,023.	10,736.	27,650.
1010	Recreation	4,503.	5,850.	7,243.
1011	Library	10,730.	14,978.	26,640.
1013	Contingency	1,330.	32,000.	19,515.
1014	Debt Service	205,082.	223,648.	235,908.
1020	Fire Protection	<u>62,609.</u>	<u>75,000.</u>	<u>75,000.</u>
	Sub-total Operations	\$640,459.	\$775,082.	\$912,871.
1012	Capital Outlay	<u>22,595.</u>	<u>44,000.</u>	<u>22,172.</u>
	Total Operations & Capital	<u>\$663,054.</u>	<u>\$819,082.</u>	<u>\$935,043.</u>

GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Expenditure Summary by Account and Unit Continued 1967-68 Budget

<u>Salaries - Spenard Dist. - Admn.</u>	1965-66 <u>Actual</u>	Revised 1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
1001.11 Assistant Superintendent	\$ 6,048.	\$ 6,500.	\$ 6,626*
1001.11 Public Works Superintendent	-0-	-0-	2,434**
1001.12 Clerk III	)		3,186.*
1001.12 Clerk II	)		2,894.*
1001.12 General Foreman	) 13,945.	25,791.	5,781*
1001.12 Secretary II	)		1,509**
1001.12 Clerk Steno I	)		977.**
1001.13 Accrued Leave	)		1,568.*
	\$ 19,993.	\$ 32,291.	\$ 24,975.

\* Transferred from 999 (50%)

\*\*Transferred from 901 (50% of 1/3)

Contracted Services - Spenard Dist. - Admn.

1001.22 Advertising	\$ -0-	\$ 500.	\$ 250.*
1001.22 Legal Consultants	3,647.	5,000.	5,000.
1001.24 Post Audit	1,500.	2,500.	3,000.
1001.25 Janitorial Services	-0-	-0-	216.*
1001.29 Office Equip. Repair	-0-	200.	100.*
1001.28 Printed Matter	-0-	1,000.	750.*
	\$ 5,147.	\$ 9,200.	\$ 9,316.

Other Expense - Spenard Dist. - Admn.

1001.26 Rent (McRae)	\$ -0-	\$ -0-	\$ 1,800.*
1001.30 Office Supplies	2,629.	1,000.	500.*
1001.37 Postage	-0-	500.	250.*
	\$ 2,629.	\$ 1,500.	\$ 2,550.
	\$ 27,769.	\$ 42,991.	\$ 36,841.

GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Expenditure Summary by Account and Unit Continued

1967-68 Budget

<u>Salaries - Engineering</u>	<u>1965-66</u> <u>Actual</u>	<u>Revised</u> <u>1966-67</u> <u>Budget</u>	<u>1967-68</u> <u>Budget</u>
1002.11 Engineering Inspector	)\$	\$ 5,935.	\$ -0-
1002.12 Inspector	) <u>6,757.</u>	<u>4,590.</u>	<u>-0-</u>
	\$ 6,757.	\$ 10,525.	\$ -0-
 <u>Contracted Services - Engineering</u>			
1002.25 Consultant Fees	\$ <u>-0-</u>	\$ <u>2,000.</u>	\$ <u>-0-</u>
	\$ -0-	\$ 2,000.	\$ -0-
 <u>Other Expense - Engineering</u>			
1002.30 Office Supplies	\$ 351.	\$ 500.	\$ -0-
1002.32 Maps and Prints	<u>159.</u>	<u>500.</u>	<u>-0-</u>
	\$ 510.	\$ 1,000.	\$ -0-
<b>Total - Engineering</b>	<u>\$ 7,267.</u>	<u>\$ 13,525.</u>	<u>\$ -0-</u>

GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Expenditure Summary by Account and Unit Continued

1967-68 Budget

<u>Salaries - Equipment Maintenance</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
1004.11 Equipment Maint. Foreman	\$ 9,574.	\$ 9,552.	\$ 11,004.
1004.12 Mechanic II (Welder)	7,735.	9,636.	9,973.
1004.12 Mechanic II	-0-	8,844.	9,414.
1004.12 Mechanic I	-0-	7,860.	9,054.
1004.12 Maintenance Man II	-0-	-0-	9,054.
1004.12 Overtime	-0-	-0-	6,210.
1004.13 Accrued Leave	-0-	-0-	4,273.
	\$ 17,309.	\$ 35,892.	\$ 58,982.
<u>Contracted Services - Eqpt. Maint.</u>			
1004.25 Janitorial Service	)\$	\$ -0-	\$ 300.
1004.29 Radio Maintenance	)	1,000.	1,500.
1004.29 Jobbed Out Repairs	) 3,144.	2,000.	4,000.
1004.26 Rentals- Tr. and Equip.	) <u>          </u>	<u>3,150.</u>	<u>-0-</u>
	\$ 3,144.	\$ 6,150.	\$ 5,800.
<u>Other Expense - Equipment Maint.</u>			
1004.32 Parts and Supplies	)\$	\$ 32,000.	\$ 49,000.
1004.32 Small Tools	) 38,117.	2,400.	200.
1004.41 Gas and Oil	) <u>          </u>	<u>20,000.</u>	<u>22,000.</u>
	\$ 38,117.	\$ 54,400.	\$ 71,200.
Total - Equipment Maint.	\$ 58,570.	\$ 96,442.	\$135,982.

GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Expenditure Summary by Account and Unit Continued 1967-68 Budget

	1965-66	Revised 1966-67	1967-68
<u>Salaries - Road Maint. &amp; Imp.</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
1003.11 Maintenance Foreman	\$ 10,881.	\$ 10,632.	\$ 12,134.
1003.12 Equipment Operator III (4) )	-0-	17,820.	39,284.
1003.12 Equipment Operator II (4) )	58,446.	32,760.	37,223.
1003.12 Equipment Operator I )		7,308.	-0-
1003.12 Part time & Overtime	-0-	11,200.	14,490.
1003.12 Inspector, 6 mos. (paving)	-0-	-0-	5,728.
1003.13 Accrued Leave	-0-	-0-	2,828.
	\$ 69,327.	\$ 79,720.	\$111,687.
 <u>Contracted Services - Road Maint. &amp; Imp.</u>			
1003.26 Equipment Rental	\$ -0-	\$ -0-	\$ 3,200.
1003.52 Street Lights )	15,499.	24,000.	44,928.
1003.52.1 Traffic Lights )		5,500.	5,500.
	\$ 15,499.	\$ 29,500.	\$ 53,628.
 <u>Other Expense - Road Maint. &amp; Imp.</u>			
1003.32 SUPPLIES			
1003.32 Gravel )\$		\$ 1,750.	\$ 1,800.
1003.32 Sand )		3,500.	4,500.
1003.32 Salt and Calcium )		2,000.	2,500.
1003.32 Oil and Seal Coat )	38,876.	22,614.	40,000.
1003.32 Street Patching )		2,300.	6,000.
1003.32 Culverts )		3,700.	2,000.
1003.32 Flares, etc. )		500.	500.
1003.32 Street Sign Materials )\$		7,454.	8,680.
	\$ 38,876	\$ 43,818.	\$ 65,980.
Wilson Way Improvement	10,353.	6,000.	-0-
Total - Road Maint. & Imp.	\$134,055.	\$159,038.	\$231,295.

GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Expenditure Summary by Account and Unit Continued 1967-68 Budget

	1965-66 <u>Actual</u>	Revised 1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
<u>Salaries - Sewer Maint. &amp; Connects</u>			
1005.11 Maintenance Foreman )\$		\$ 9,876.	\$ 10,383.
1005.12 Maintenance Man II (2) )	55,812.	16,800.	19,083.
1005.12 Operator III )		8,400.	9,414.
1005.13 Accrued Leave			<u>2,460.</u>
	\$ 55812.	\$ 35,076.	\$ 41,340.
<u>Contracted Services - Sewer Maint. &amp; Conn.</u>			
1005.25 Sewer Connections	\$ 20,868.	\$ 28,000.	\$ 28,000.
1005.26 Equipment Rental	<u>568.</u>	<u>1,000.</u>	<u>1,000.</u>
	\$ 21,436.	\$ 29,000.	\$ 29,000.
<u>Miscellaneous - Sewer Maint. &amp; Conn.</u>			
1005.32 Materials and Supplies	\$ 8,511.	\$ 13,250.	\$ 12,000.
Total - Sewer Maint. & Conn.	<u>\$ 85,759.</u>	<u>\$ 77,326.</u>	<u>\$ 82,340.</u>

GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Expenditure Summary by Account and Unit Continued 1967-68 Budget

	1965-66 <u>Actual</u>	Revised 1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
<u>Salaries - Sanitary Fill</u>			
1006.12 Sanitary Fill Operator	\$ 8,671.	\$ 8,748.	\$ 9,601.
1006.12 Equipment Operator II	8,653.	7,860.	10,569.
1006.13 Accrued Leave	<u>-0-</u>	<u>-0-</u>	<u>1,687.</u>
	\$ 17,324.	\$ 16,608.	\$ 21,857.
 <u>Contractual Services - Sanitary Fill</u>			
1006.23 Utilities and Supplies	\$ 3,763.	\$ 840.	\$ 1,200.
1006.25 Rent	<u>-0-</u>	<u>200.</u>	<u>200.</u>
	\$ 3,763.	\$ 1,040.	\$ 1,400.
Total - Sanitary Fill	<u>\$ 21,087.</u>	<u>\$ 17,648.</u>	<u>\$ 23,257.</u>



GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Expenditure Summary by Account and Unit Continued 1967-68 Budget

<u>Buildings and Lands</u>	1965-66 <u>Actual</u>	Revised 1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
1008.23 Utilities	\$ 4,675.	\$ 2,000.	\$ 3,000.
1008.23.1 Heat	-0-	2,200.	3,200.
1008.29 Repairs	<u>-0-</u>	<u>1,000.</u>	<u>3,600.</u>
	\$ 4,675.	\$ 5,200.	\$ 9,800.
 <u>Other</u>			
1008.32 Miscellaneous Supplies	\$ -0-	\$ 700.	\$ 1,400.
Total - Buildings & Lands	<u>\$ 4,675.</u>	<u>\$ 5,900.</u>	<u>\$ 11,200.</u>

GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Expenditure Summary by Account and Unit Continued 1967-68 Budget

<u>Fixed Charges</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
1009.61 Social Security ) \$		\$ 4,536.	\$ 11,000.
1009.62 Group Insurance )		2,000.	3,650.
1009.62 Workman's Comp. )	13,726.	1,200.	10,000.
1009.62 Employee Bonds )		500.	-0-
1009.62 Liability Insurance )		2,500.	3,000.
Leave	<u>3,297.</u>	<u>          </u>	<u>          </u>
Total -	<u>\$ 17,023.</u>	<u>\$ 10,736.</u>	<u>\$ 27,650.</u>

GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Expenditure Summary by Account and Unit Continued	1967-68 Budget		
	1965-66 <u>Actual</u>	Revised 1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
<u>Salaries - Library</u>			
1011.11 Librarian	\$ 6,760.	\$ 6,852.	\$ 7,899.
1011.12 Clerk	2,000.	2,500.	4,794.
1011.13 Accrued Leave	<u>          </u>	<u>          </u>	<u>760.</u>
	\$ 8,760.	\$ 9,352.	\$ 13,453.
 <u>Contracted Services - Library</u>			
1011.23 Utilities )	\$	\$ 414.	\$ 1,125.
1011.25 Janitorial and Professional) Services	) 1,200.	1,462.	1,672.
1011.26 Rent )	<u>          </u>	<u>-0-</u>	<u>5,040.</u>
	\$ 1,200.	\$ 1,876.	\$ 7,837.
 <u>Other Expense - Library</u>			
1011.32 Supplies and Books	\$ 770.	\$ 3,750.	\$ 5,350.
Total - Library	<u>\$ 10,730.</u>	<u>\$ 14,978.</u>	<u>\$ 26,640.</u>

GREATER ANCHORAGE AREA BOROUGH  
Spenard District

<u>Expenditure Summary by Account and Unit Continued</u>	<u>1967-68 Budget</u>		
	1965-66	Revised 1966-67	1967-68
<u>Salaries - Recreation</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
1010.12 Lifeguard (3)	\$ 4,291.	\$ 5,500.	\$ 6,393.
 <u>Contracted Services - Recreation</u>			
1010.23 Utilities	\$ -0-	\$ 150.	\$ 150.
 <u>Other Expense - Recreation</u>			
1010.32 Supplies	\$ 212.	\$ 200.	\$ 200.
Total - Recreation	<u>\$ 4,503.</u>	<u>\$ 5,850.</u>	<u>\$ 7,243.</u>

GREATER ANCHORAGE AREA BOROUGH

Spenard District

<u>1012 Capital Outlay</u>	1965-66 Actual	1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
	\$ 22,595	44,000	22,172

Detail - Equipment Maintenance

Snow blower	6,500
Bake on machine	1,000
3 radios @ \$700	2,100
Shop Equipment	
Alternator tester	105
Battery charger	350
Floor jack	719
Parts washer	496
Vise	102
Tool cabinet	800
Surplus equipment	<u>10,000</u>
	22,172

GREATER ANCHORAGE AREA BOROUGH  
Spenard District

Expenditure Summary by Account and Unit Continued 1967-68 Budget

	1965-66 <u>Actual</u>	Revised 1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
1013. Contingencies	<u>\$ 1,330.</u>	<u>\$ 32,000.</u>	<u>\$ 19,515.</u>
1014. Debt Service	\$205,082.	\$223,648.	\$235,341.
1014.1 Fiscal Fees	<u>                    </u>	<u>                    </u>	<u>          567.</u>
Total	<u>\$205,082.</u>	<u>\$223,648.</u>	<u>\$235,908.</u>

Fire Protection - Spenard District

1020.25 Contractual Services	<u>\$ 62,609.</u>	<u>\$ 75,000.</u>	<u>\$75,000.</u>
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GREATER ANCHORAGE AREA BOROUGH  
 Muldoon Service Area  
 Revenues

Expenditure Summary by Account and Unit Continued 1967-68 Budget

	1965-66 <u>Actual</u>	Revised 1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
General Property Tax	\$ -0-	\$105,790.*	\$257,400.
	<u>          </u>	<u>          </u>	<u>          </u>

58,500,000 x 4.4 mills equals \$257,400.

Expenditures

7001	Fire Protection	\$ -0-	\$ 38,618.	\$117,000.
7003	Road Maintenance	-0-	54,474.	137,900.
7007.7	Capital Outlay	<u>-0-</u>	<u>12,698.</u>	<u>2,500.</u>
	Total	<u>\$ -0-</u>	<u>\$105,790.*</u>	<u>\$257,400.</u>

\* Based on 9 month Operation

GREATER ANCHORAGE AREA BOROUGH  
Muldoon Service Area

Expenditure Summary by Account and Unit Continued 1967-68 Budget

	1965-66 <u>Actual</u>	Revised 1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
<u>Salaries - Fire Protection</u>			
3001.11 Fire Chief	\$	\$ 5,868.	\$
3001.12 Firemen		21,150.	
3001.22 Volunteers		1,200.	
	\$ -0-	\$ 28,218.	\$ -0-
<u>Contracted Services - Fire Protection</u>			
3001.22 Publications	\$	\$ 375.	\$
3001.23 Utilities		2,700.	
3001.24 Equipment Repair		1,200.	
3001.25 Contract with City of Anchorage		3,000.	117,000.
	\$ -0-	\$ 7,275.	\$117,000.
<u>Other Expense - Fire Protection</u>			
3001.31 Supplies	\$	\$ 75.	\$
3001.39 Small Tools		200.	
3001.41 Gas, Oil and Grease		300.	
	\$ -0-	\$ 575.	\$ -0-
<u>Fixed Charges - Fire Protection</u>			
3001.61 Insurance - Payroll	\$	\$ 1,000.	\$
3001.62 Insurance - Building		500.	
3001.62 Insurance - Vehicle		600.	
3001.62 Insurance - Workman's Comp.		450.	
	\$ -0-	\$ 2,550.	\$ -0-
Total - Road Maintenance	<u>\$ -0-</u>	<u>\$ 38,618.</u>	<u>\$117,000.</u>



GREATER ANCHORAGE AREA BOROUGH  
Muldoon Service Area

Anticipated Summary by Account and Unit Continued 1967-68 Budget

<u>Salaries - Road Maintenance</u>	1965-66 <u>Actual</u>	Revised 1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
7003.11 Assistant Superintendent	\$	\$	\$ 3,976.*
7003.11 Public Works Superintendent			1,460.**
7003.11 Maintenance Foreman (1/2)			5,502.
7003.12 General Foreman			3,469.*
7003.12 Clerk III			1,911.*
7003.12 Clerk II		17,800.	1,736.*
7003.12 Secretary			905.**
7003.12 Clerk Steno I			587.**
7003.12 Equipment Operator II			9,054.
7003.12 Equipment Operator II			9,501.
7003.12 Equipment Operator III			9,973.
7003.12 Overtime and Part-Time			10,350.
7003.13 Accrued Leave			941.*
7003.13 Accrued Leave			329.
	\$ -0-	\$ 17,800.	\$ 59,694.

Contracted Services - Road Maintenance

7003.22 Advertising	\$	\$	\$ 150.*
7003.24 Post Audit			100.
7003.25 Janitorial Services			130.*
7003.25 Consulting Engineer			1,500.
7003.26 Equipment Rental		21,000.	25,000.
7003.29 Office Equipment Repair			60.*
7003.38 Printed Matter			450.*
	\$ -0-	\$ 21,000.	\$ 27,390.

\* Transferred from 999 (30%)

\*\*Transferred from 901 (30% of 1/3)

Other Expense - Road Maintenance

7003.26 Rent (McRae)	\$	\$	\$ 1,080.*
7003.30 Office Supplies			300.*
7003.32 Supplies		9,000.	19,400.
7003.37 Postage			150.*
7003.41 Gas, Oil and Grease		2,500.	2,000.
	\$ -0-	\$ 11,500.	\$ 22,930.

\*Transferred from 999 (30%)

GREATER ANCHORAGE AREA BOROUGH  
Muldoon Service Area

<u>Expenditure Summary by Account and Unit Continued</u>		<u>1967-68 Budget</u>	
	1965-66 <u>Actual</u>	Revised 1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
<u>Fixed Charges - Road Maintenance</u>			
7001.61 Insurance - Payroll	\$	\$ 720.	\$ 1,247.
7001.62 Insurance - Equipment		100.	150.
7001.62 Insurance - Workman's Comp.		<u>180.</u>	<u>763.</u>
	\$ -0-	\$ 1,000.	\$ 2,160.
7010 Contingency	\$ -0-	3,174.	\$ 3,226.
7014 Debt Service	\$ -0-	\$ -0-	\$ 22,500.
 Total - Road Maintenance	 <u>\$ -0-</u>	 <u>\$ 54,474.</u>	 <u>\$137,900.</u>

GREATER ANCHORAGE AREA BOROUGH  
Muldoon Service Area

Expenditure Summary by Account and Unit Continued 1967-68 Budget

<u>Capital Outlay</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
3001.7 Remodeling of Building	\$ -0-	\$ 3,689.	\$ -0-
7007.7 Lease Purchase	<u>-0-</u>	<u>9,000.</u>	<u>2,500.</u>
Total	<u>\$ -0-</u>	<u>\$ 12,689.</u>	<u>\$ 2,500.</u>

GREATER ANCHORAGE AREA BOROUGH  
Sand Lake Service Area  
Revenues

Expenditure Summary by Account and Unit Continued 1967-68 Budget

	1965-66 <u>Actual</u>	Revised 1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
General Property Tax	\$ -0-	\$ 97,267.*	\$163,800.

\$39,000,000 Assessed valuation at 4.2 mills

\* 9 Month Operation

Expenditures

2001	Fire Department	\$ -0-	\$ 47,387.*	\$ 67,642.
2003	Road Maintenance	-0-	40,880.*	91,158.
2003.7	Capital Outlay	<u>-0-</u>	<u>9,000.</u>	<u>5,000.</u>
	Total -	<u>\$ -0-</u>	<u>\$ 97,267.</u>	<u>\$163,800.</u>

GREATER ANCHORAGE AREA BOROUGH  
Sand Lake Service Area

Expenditure Summary by Account and Unit Continued 1967-68 Budget

	1965-66 <u>Actual</u>	Revised 1966-67 <u>Budget</u>	1967-68 <u>Budget</u>
<u>Salaries - Sand Lake Fire Dept.</u>			
2001.11 Fire Chief	\$	\$	\$ 12,938.
2001.12 Fire Prevention Officers (2)		31,074.	19,301.
2001.12 Fireman			8,862.
2001.12 Volunteers			1,242.
2001.13 Accrued Leave			<u>1,567.</u>
	\$ -0-	\$ 31,074.	\$ 43,910.
<u>Contracted Services - Sand Lake Fire Dept.</u>			
2001.22 Publications and Dues	\$	\$ 750.	\$ 675.
2001.23 Utilities		3,213.	4,595.
2001.29 Equipment Repair		<u>1,520.</u>	<u>2,000.</u>
	\$ -0-	\$ 5,483.	\$ 7,270.
<u>Other Expense - Sand Lake Fire Dept.</u>			
2001.21 Professional Training	\$	\$	\$ 600.
2001.30 Office Supplies		75.	150.
2001.31 Uniform Allowance			700.
2001.32 Station Supplies			400.
2001.39 Small Tools		563.	300.
2001.41 Gas, Oil and Grease		<u>375.</u>	<u>600.</u>
	\$ -0-	\$ 1,013.	\$ 2,750.
<u>Fixed Charges - Sand Lake Fire Dept.</u>			
2001.61 Payroll Taxes	\$	\$ 1,109.	\$ 1,160.
2001.62 Insurance		<u>2,308.</u>	<u>3,840.</u>
	\$ -0-	\$ 3,417.	\$ 5,000.
<u>Debt Service</u>			
2014 Interest	\$ -0-	\$ 6,400.	\$ 8,668.
2014.1 Fiscal Fees			<u>44.</u>
	\$ -0-	\$ 6,400.	\$ 8,712.
<b>Total- Expenditures</b>	<u>\$ -0-</u>	<u>\$ 47,387.*</u>	<u>\$ 67,642.</u>

\*1966-67 Budget Based on 9 Month Operation

GREATER ANCHORAGE AREA BOROUGH  
Sand Lake Service Area

Expenditure Summary by Account and Unit Continued 1967-68 Budget

<u>Salaries - Road Maintenance</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
2003.11 Assistant Superintendent	\$	\$	\$ 2,650.*
2003.11 Public Works Superintendent			974.**
2003.11 Maintenance Foreman (1/2)			5,502.
2003.12 Equipment Operator II			9,049.
2003.12 Equipment Operator II			9,049.
2003.12 Clerk III		17,800.	1,274.*
2003.12 Clerk II			1,158.*
2003.12 General Foreman			2,313.*
2003.12 Secretary II			603.**
2003.12 Clerk Steno I			391.**
2003.13 Accrued Leave			627.*
2003.13 Accrued Leave			177.
Overtime			5,175.
	\$ -0-	\$ 17,800.	\$ 38,942.

Contracted Services - Road Maint.

2003.22 Advertising	\$	\$	\$ 100.*
2003.24 Post Audit			100.
2003.25 Janitorial			86.*
2003.25 Consulting Engineer			1,500.
2003.26 Equipment Rental		9,600.	18,000.
2003.29 Office Equipment Repair			40.*
2003.38 Printed Matter			300.*
	\$ -0-	\$ 9,600.	\$ 20,126.

\*Transferred from 999 (20%)

\*\*Transferred from 901 (20% of 1/3)

Other Expense - Road Maintenance

2003.26 Rent (McRae)	\$	\$	\$ 720.*
2003.30 Office Supplies			200.*
2003.32 Supplies		5,500.	11,819.
2003.37 Postage			100.*
2003.41 Oil, Gas and Repairs		2,500.	2,000.
	\$ -0-	\$ 8,000.	\$ 14,839.

\*Transferred from 999

GREATER ANCHORAGE AREA BOROUGH  
Sand Lake Service Area

Expenditure Summary by Account and Unit Continued 1967-68 Budget

<u>Fixed Charges - Road Maintenance</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
2003.61 Insurance - Payroll	\$	\$ 720.	\$ 970.
2003.62 Insurance - Equipment		100.	150.
203.62 Insurance - Workman's Comp.	<u>          </u>	<u>180.</u>	<u>381.</u>
	\$ -0-	\$ 1,000.	\$ 1,501.
2010 Contingency	\$ -0-	\$ 4,480.	\$ -0-
2014 Debt Service	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 15,750.</u>
Total - Road Maintenance	<u>\$ -0-</u>	<u>\$ 40,880.</u>	<u>\$ 91,158.</u>

GREATER ANCHORAGE AREA BOROUGH  
Sand Lake Service Area

<u>2003.7 Capital Outlay</u>	<u>1965-66 Actual</u>	<u>Revised 1966-67 Budget</u>	<u>1967-68 Budget</u>
	\$ -0-	\$160,000.	\$ 5,000.

Detail

Miscellaneous Station Equip.	\$ 2,000.
Lease Purchase	<u>3,000.</u>
	\$ 5,000.